

Table I.3, Program Benefit Payments Per Enrollee, Selected Fiscal Years

FY ⁸	Payments ^{1,5,9}	Enrollees ^{5,10}	AVG Enrollee ⁵	Payments ^{2,9}	Enrollees ^{2,3,10}	Enrollee ²	SCHIP ^{6,9}	SCHIP Programs ^{7,9}
1980	\$33.9	28.3	\$1,200	\$24.0	19.6	\$1,200	--	--
1985	69.6	31.0	2,200	39.3	19.8	2,000	--	--
1990	107.4	34.1	3,100	68.7	22.9	3,000	--	--
1995	177.1	37.4	4,700	151.8	33.4	4,500	--	--
1996	191.3	38.0	5,000	152.9	33.2	4,600	--	--
1997	207.3	38.4	5,400	160.3	33.0	4,900	--	--
1998	210.3	38.8	5,400	168.9	32.5	5,200	\$0.1	\$0.1
1999	208.5	39.1	5,300	180.4	32.0	5,600	0.6	0.8
2000	215.1	39.6	5,400	195.9	34.5	5,700	1.1	1.7
2001	236.8	40.0	5,900	216.6	36.8	5,900	1.2	2.7
2002	252.6	40.4	6,300	246.5	40.4	6,100	1.3	4.1
2003	272.9	41.0	6,700	262.6	43.4	6,000	1.6	4.5
2004	295.8	41.7	7,100	281.8	44.9	6,300	1.6	5.0
2005	331.1	42.4 ⁴	7,800	300.7	46.6 ⁴	6,500	2.0	5.3
2006	373.9	43.2 ⁴	8,700	299.0	47.9 ⁴	6,200	2.0	6.0
2007	428.1	43.9 ⁴	9,700	315.8	49.1 ⁴	6,400	2.2	6.5

¹Includes Quality Improvement Organization, Part B Medicaid transfer expenditures, and, starting in FY 2004, Part D benefits.

²Excludes Medicaid expansion and separate State programs under SCHIP and payments under Vaccines for Children's Program.

³Medicaid enrollees are measured in person-years and are estimated for 1980 and 1985.

⁴Estimated.

⁵Medicare.

⁶State Children's Health Insurance Program (SCHIP) Medicaid expansions.

⁷State Children's Health Insurance Program (SCHIP) Separate State Programs.

⁸Fiscal Year.

⁹Dollars stated in billions.

¹⁰Dollars stated in millions.

NOTES: Current law only. Consistent with data and estimates included in the FY 2009 Mid-Session Review. Medicare benefit payments reflect gross outlays, i.e., not net of offsetting receipts. Medicaid benefit payments reflect both Federal and State expenditures.

