

**Reconciliation of non-ESRD FFS USPCC claims with source data, 2018-2020**  
**(000)**

Component	Medicare FFS, Part A			Medicare FFS, Part B		
	2018	2019	2020	2018	2019	2020
<b><u>USPCC Incurred claims (1)</u></b>						
Gross claims (pre-sequester)	\$174,962,586	\$175,310,020	\$167,126,926	\$188,824,221	\$196,919,657	\$181,729,337
FFS claims for cost plan enrollees	(2,642,050)	(1,065,850)	(1,006,370)	(1,818,900)	(822,030)	(769,389)
Claims net of cost plan (pre-sequester)	\$172,320,536	\$174,244,170	\$166,120,555	\$187,005,321	\$196,097,627	\$180,959,948
Sequestration adjustment	2.00%	2.00%	0.67%	2.00%	2.00%	0.67%
USPCC claims post-sequester	\$168,874,125	\$170,759,286	\$165,013,085	\$183,265,214	\$192,175,674	\$179,753,549
<b><u>Paid claims (post-sequester)</u></b>						
Ratebook FFSXX.xlsx	\$156,672,403	\$158,749,187	\$152,192,901	\$179,528,917	\$188,371,216	\$174,726,034
Less pass throughs	(3,915,566)	(4,086,470)	(3,783,659)	0	0	0
MA claims (primarily IME)	3,794,376	4,456,692	5,146,078	0	0	0
Puerto Rico A-only B-only	125,878	139,646	137,335	7,888	6,195	4,649
Out of country / invalid counties	154,614	199,780	479,262	(276,080)	(274,461)	(427,304)
Total paid claims net of pass throughs	\$156,831,705	\$159,458,834	\$154,171,916	\$179,260,724	\$188,102,951	\$174,303,379
<b><u>Outside the system adjustments (post-sequester)</u></b>						
Innovation model shared savings	\$843,635	\$1,293,057	\$1,754,842	\$1,706,497	\$2,365,253	\$2,947,725
HPSA bonuses	0	0		127,898	138,327	127,456
Medical education pass throughs	3,653,000	3,674,500	3,984,250	0	0	0
Other pass throughs (2)	3,182,500	3,306,750	3,167,250	0	0	0
Part B provider settlements	0	0	0	2,751,000	2,612,000	3,050,000
Part A provider settlements / balance	4,363,285	3,026,145	1,934,826	(580,905)	(1,042,857)	(675,012)
Total	\$12,042,420	\$11,300,452	\$10,841,168	\$4,004,490	\$4,072,723	\$5,450,169
Paid claims plus accruals and adjustments	\$168,874,125	\$170,759,286	\$165,013,085	\$183,265,214	\$192,175,674	\$179,753,549
<b><i>Diff from USPCC</i></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

(1) United States Per Capita Cost (USPCC) reflected in Announcement of Calendar Year 2023 Medicare Advantage Capitation Rates and Part C and Part D Payment Policies

(2) Includes payments for Part A bad debt, organ acquisition costs, and certain capital expenditures

**Medicare fee-for-service “Outside the system” adjustments (1)  
(millions)**

Calendar year	Part A			Part B	
	Pass throughs: medical education	Pass throughs: other (2)	Provider settlements + Balance	Provider settlements	Balance
2018	\$3,653	\$3,183	\$4,363	\$2,751	(\$581)
2019	3,675	3,307	3,026	2,612	(1,043)
2020	3,984	3,167	1,935	3,050	(675)
2021	4,476	3,240	n/a	4,363	n/a
2022	4,904	3,320	n/a	4,670	n/a
2023	5,217	3,403	n/a	5,009	n/a

(1) Adjustments reflected in United States Per Capita Cost (USPCC) reflected in Announcement of Calendar Year 2023 Medicare Advantage Capitation Rates and Part C and Part D Payment Policies

(2) Including payments for bad debt, organ acquisition costs, and certain capital expenditures