

Table III.10
Medicaid Administrative Expenses
Fiscal Years 2005 - 2008

| | 2005 | 2006 | 2007 | 2008 |
|--|--------------|--------------|--------------|--------------|
| Amount in thousands | | | | |
| Total Payments Computable for Federal Funding ¹ | \$15,174,358 | \$16,045,154 | \$16,421,056 | \$17,692,686 |
| Federal Share ¹ | | | | |
| Family Planning | \$32,768 | \$27,814 | \$29,179 | \$34,610 |
| Design, Development or Installation of MMIS ² | 243,837 | 223,015 | 291,738 | 317,354 |
| Skilled Professional Medical Personnel | 446,952 | 414,534 | 422,322 | 456,728 |
| Operation of an Approved MMIS | 1,164,110 | 1,206,772 | 1,192,355 | 1,207,367 |
| Mechanized Systems Not Approved Under MMIS ² | 80,830 | 93,128 | 83,627 | 131,397 |
| All Other | 6,358,260 | 6,783,681 | 6,951,435 | 7,475,737 |
| Total Federal Share | \$8,326,757 | \$8,748,944 | \$8,970,655 | \$9,623,193 |
| Net Adjusted Federal Share ³ | \$8,256,214 | \$8,730,266 | \$8,977,974 | \$9,589,071 |

¹ Source: Form CMS-64 (Net Expenditures Reported -- Administration).

² Medicaid Management Information System.

³ Includes CMS adjustments.

SOURCE: CMS/ORDI

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