

Centers for Medicare & Medicaid Services
Sequestration Operating Plan for FY 2013
Dollars in Millions

Activities	FY 2012 Actual	FY 2013 Operating Level
CMS Health Care Fraud & Abuse (HCFAC)		
CMS Medicare.....	\$219.463	\$207.984
CMS Medicaid.....	\$30.979	\$29.359
OIG.....	\$29.674	\$28.122
DOJ.....	\$29.674	\$28.122
Total, Discretionary Budget Authority	\$309.790	\$293.586
Totals		
Discretionary Budget Authority.....	\$309.790	\$293.586