

Centers for Medicare & Medicaid Services
Sequestration Operating Plan for FY 2013
Dollars in Millions

Activities	FY 2012 Actual	FY 2013 Operating Level
CMS Program Management		
Program Operations	\$2,658.900	\$2,633.412
HIGLAS (non-add).....	\$33.936	\$32.161
Test Environment (non-add).....	\$4.991	\$4.981
Federal Administration.....	\$772.963	\$732.533
State Survey and Certification.....	\$375.203	\$355.578
Research.....	\$21.160	\$20.053
MCBS (non-add).....	\$15.670	\$15.639
Total, Discretionary Budget Authority	\$3,828.227	\$3,741.576
Totals		
State High-Risk Pools	\$44.000	\$41.756
RAC Collections.....	\$310.000	\$294.500
User Fees.....	\$240.200	\$181.070
Prevention and Public Health Fund.....	\$0.000	\$453.803