

**Program Benefit Payments Per Enrollee  
Selected Fiscal Years**

Fiscal Year	Medicare			Medicaid <sup>2</sup>			State Children's Health Insurance Program (SCHIP)	
	Benefit	Average	Per Enrollee	Benefit	Average	Per Enrollee	Medicaid	Separate State
	Payments <sup>1</sup> (In billions)	Enrollees (In millions)		Payments (In billions)	Enrollees <sup>3</sup> (In millions)		Expansions (In billions)	Programs (In billions)
1980	\$33.9	28.3	\$1,200	\$24.0	19.6	\$1,200		
1985	69.6	31.0	2,200	39.3	19.8	2,000		
1990	107.4	34.1	3,100	68.7	22.9	3,000		
1995	177.1	37.4	4,700	151.8	33.4	4,500		
1996	191.3	38.0	5,000	152.9	33.2	4,600		
1997	207.3	38.4	5,400	160.3	33.0	4,900		
1998	210.3	38.8	5,400	168.9	32.5	5,200	\$0.1	\$0.1
1999	208.5	39.1	5,300	180.4	32.6	5,500	0.6	0.7
2000	215.1	39.6	5,400	195.5	34.8	5,600	1.1	1.6
2001	236.8	40.0	5,900	216.2	37.7	5,700	1.2	2.6
2002	252.6	40.4	6,300	246.3	39.9	6,200	1.3	4.0
2003	272.9	41.0	6,700	262.3	42.0	6,200	1.6	4.5
2004 <sup>4</sup>	295.8	41.7	7,100	288.2	44.9	6,400	1.7	5.4
2005 <sup>4</sup>	331.1	42.4	7,800	308.2	46.4 <sup>4</sup>	6,600	1.8	5.6
2006 <sup>4</sup>	373.9	43.1	8,700	298.7	47.9 <sup>4</sup>	6,200	1.9	6.0

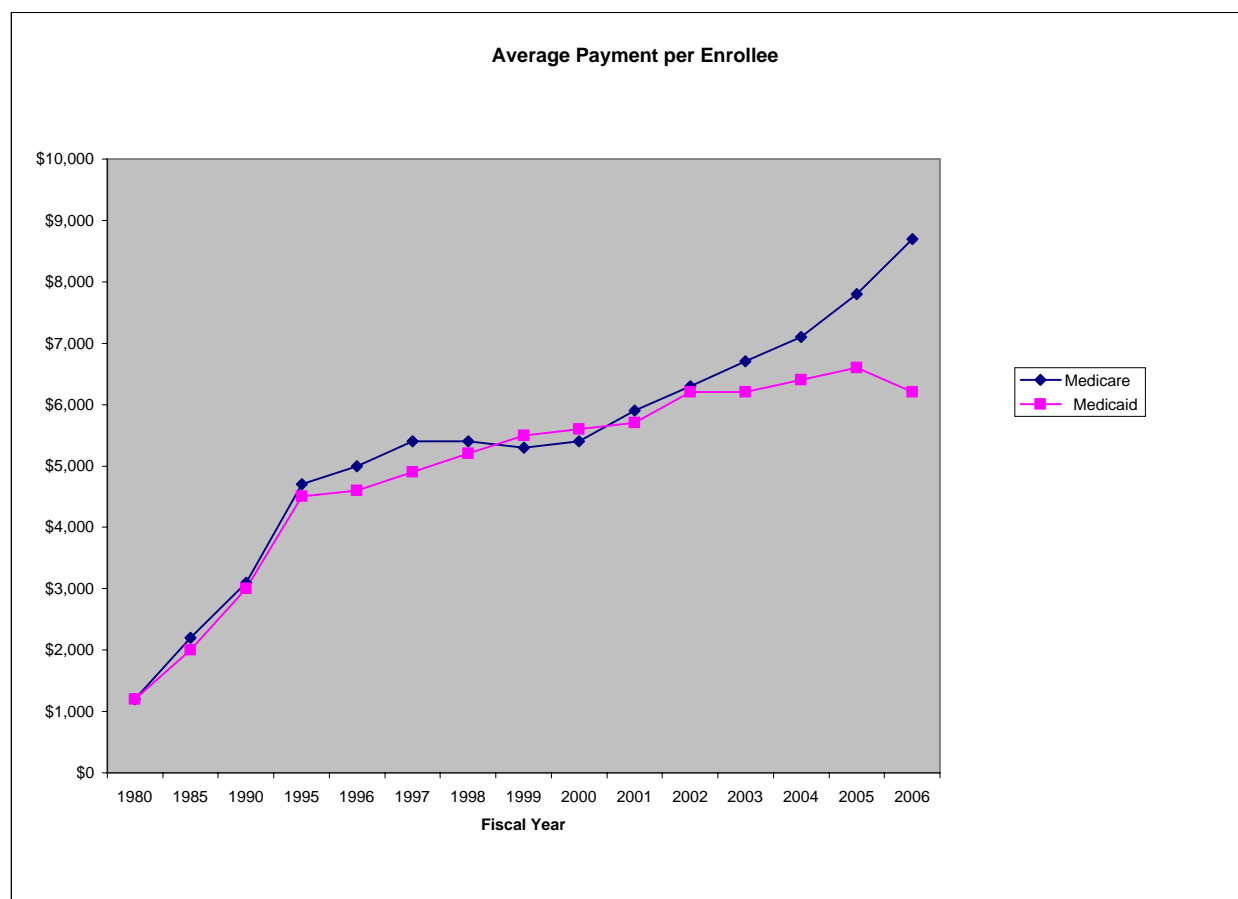
<sup>1</sup>Includes Quality Improvement Organization, Part B Medicaid transfer expenditures, and, starting in FY 2004, Part D benefits.

<sup>2</sup>Excludes Medicaid expansion and separate State programs under SCHIP and payments under Vaccines for Children's Program.

<sup>3</sup>Medicaid enrollees are measured in person-years and are estimated for 1980 and 1985.

<sup>4</sup>Estimated.

NOTES: Current law only. Consistent with data and estimates included in the FY 2008 Mid-Session Review. Medicare benefit payments reflect gross outlays, i.e., not net of offsetting receipts. Medicaid benefit payments reflect both Federal and State expenditures.



SOURCE: CMS/OACT

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