

**Table II.2**  
**Medicare Trust Fund Projections**  
**Fiscal Years 2008 - 2011**

	2008	2009	2010	2011
Amount in millions				
HI Total Disbursements <sup>1</sup>	\$230,240	\$238,002	\$247,256	\$248,978
HI Administrative Expenses <sup>2</sup>	2,093	2,267	2,299	2,153
HI Benefit Payments <sup>3,4</sup>	227,009	234,659	243,884	245,650
Aged	191,626	197,066	204,095	204,972
Disabled	35,382	37,594	39,789	40,678
HCFA <sup>5</sup>	1,138	1,076	1,073	1,175
HI Transfer to SMI for Home Health	--	--	--	--
SMI Total Disbursements <sup>1</sup>	224,830	260,212	272,164	301,467
Part B Administrative Expenses <sup>2</sup>	3,031	3,086	3,255	2,753
Part B Benefit Payments <sup>4,6</sup>	174,678	200,335	205,125	228,475
Aged	144,274	164,402	167,737	185,968
Disabled	30,404	35,933	37,388	42,506
Part D Administrative Expenses <sup>2</sup>	392	232	259	268
Part D Benefit Payments <sup>7</sup>	46,728	56,559	63,525	69,971

<sup>1</sup> Current law data.

<sup>2</sup> Administrative expenses include the sum of administrative costs and research.

<sup>3</sup> Includes misallocated benefits of -\$4,204 for 2007 and \$8,804 for 2008.

<sup>4</sup> In addition to benefit payments, includes QIO expenditures, Medicare Advantage additional premiums, and, for Part B, FFS expenses for beneficiaries enrolled in cost/demo plans.

<sup>5</sup> Net Health Care Fraud and Abuse Control FY 2002 outlays reflect the U.S. Treasury's 2002 Combined Statement.

<sup>6</sup> Includes misallocated benefits of \$4,204 in 2007 and -\$8,804 for 2008.

<sup>7</sup> Includes transitional assistance in FY 2007.

NOTES: Based on 2011 Medicare Trustees Report. Benefit estimates do not reflect proposed legislation. Totals do not necessarily equal the sum of rounded components.

SOURCES: CMS/OACT/OFM

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