

**2002-2004 MAX PSF Validation Table**  
State: AL

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	867,197	N/A	902,076	N/A	932,893	N/A	4.02	3.42	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$2,835,792,196	N/A	\$3,053,374,775	N/A	\$2,975,548,050	N/A	7.67	-2.55	15% (+/-)	Yes
% with no services (code 0)	N/A	13.32	N/A	13.39	N/A	13.35	N/A	0.57	-0.28	N/A	N/A
% with FFS only claims (code 1)	N/A	23.29	N/A	22.93	N/A	20.51	N/A	-1.55	-10.60	N/A	N/A
% with only cap claims (code 2)	N/A	7.89	N/A	7.26	N/A	8.09	N/A	-8.00	11.48	N/A	N/A
% with only encounter claims (code 3)	N/A	0.02	N/A	0.02	N/A	0.02	N/A	-0.51	0.62	N/A	N/A
% with FFS and cap claims (code 4)	N/A	48.69	N/A	49.33	N/A	50.87	N/A	1.32	3.12	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.01	N/A	0.01	N/A	0.01	N/A	-2.66	-14.00	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	1.81	N/A	2.00	N/A	1.97	N/A	10.61	-1.66	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	4.97	N/A	5.06	N/A	5.18	N/A	1.70	2.46	N/A	N/A
# with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	8,061	N/A	7,793	N/A	7,338	N/A	-3.32	-5.84	N/A	N/A
% with missing Medicaid eligibility (excludes S-SCHIP only)	<2%	0.93	Yes	0.86	Yes	0.79	Yes	-7.06	-8.95	N/A	N/A
# with claims and S-SCHIP only eligibility	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
% with claims and S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	N/A	N/A	\$6,323,031	N/A	\$5,751,019	N/A	.	-9.05	N/A	N/A
Expenditures for people with S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	859,136	N/A	894,283	N/A	925,555	N/A	4.09	3.50	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	707,655	N/A	750,775	N/A	782,310	N/A	6.09	4.20	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	4,255	N/A	10	N/A	6	N/A	-99.80	-40.00	N/A	N/A
Total PYE any M-SCHIP	N/A	1,658	N/A	5	N/A	1	N/A	-99.70	-88.90	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych)	N/A	27,211	N/A	27,045	N/A	27,003	N/A	-0.61	-0.16	N/A	N/A
% enrollees with any ILTC claims	N/A	3.17	N/A	3.02	N/A	2.92	N/A	-4.52	-3.53	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	20.28	N/A	20.44	N/A	19.94	N/A	0.79	-2.42	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	3.26	N/A	3.30	N/A	3.35	N/A	1.10	1.71	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	.	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	33.92	-8.90	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=95%	99.57	Yes	99.58	Yes	99.44	Yes	0.02	-0.14	10% (+/-)	Yes
#SSNs with duplicate records	0	1,467	No	1,563	No	1,117	No	6.54	-28.50	N/A	N/A
% with County Code	>=98%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	99.99	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.93	Yes	0.97	Yes	0.98	Yes	4.29	0.90	10% (+/-)	Yes
% White (Code 1)	N/A	45.99	N/A	46.44	N/A	46.75	N/A	0.97	0.66	10% (+/-)	Yes
% Black (Code 2)	N/A	48.76	N/A	48.13	N/A	47.32	N/A	-1.29	-1.68	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.26	N/A	0.27	N/A	0.28	N/A	2.70	3.46	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	1.66	N/A	1.95	N/A	0.30	N/A	17.03	-84.60	10% (+/-)	No
% Unknown (Code 9)	<5%	2.59	Yes	2.40	Yes	2.67	Yes	-7.23	11.14	10% (+/-)	No
% Asian (Code 4)	N/A	0.43	N/A	0.44	N/A	0.47	N/A	2.55	5.87	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	0.00	N/A	0.00	N/A	2.16	N/A	.	.	N/A	N/A
% More than one race (Code 8)	N/A	0.30	N/A	0.36	N/A	0.05	N/A	22.94	-85.70	N/A	N/A
% Age 0	2-8%	3.80	Yes	3.59	Yes	3.58	Yes	-5.33	-0.31	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

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		Value	Within Range	Value	Within Range	Value	Within Range				
% Age 0-20 Years	49-74%	53.59	Yes	53.63	Yes	52.90	Yes	0.09	-1.37	10% (+/-)	Yes
% Age > 64 Years	5-18%	14.52	Yes	13.63	Yes	13.26	Yes	-6.12	-2.73	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% with Gender code 'M' or 'F'	N/A	99.32	N/A	99.26	N/A	99.34	N/A	-0.07	0.08	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	61.56	No	64.06	No	65.22	No	4.05	1.81	10% (+/-)	Yes
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	186,202	N/A	186,402	N/A	191,109	N/A	0.11	2.53	10% (+/-)	Yes
Total EDB Dual PYE	N/A	N/A	N/A	168,439	N/A	171,930	N/A	.	2.07	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	96.97	Yes	97.60	Yes	97.61	Yes	0.65	0.01	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	98.12	Yes	97.79	Yes	98.03	Yes	-0.33	0.25	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	43.52	Yes	44.32	Yes	44.86	Yes	1.84	1.22	10% (+/-)	Yes
% EDB Only (50)	<5%	0.91	Yes	1.93	Yes	0.67	Yes	112.60	-65.10	N/A	N/A
% EDB QMB Only (51)	N/A	21.39	N/A	23.76	N/A	25.41	N/A	11.04	6.98	N/A	N/A
% EDB QMB Plus (52)	N/A	43.48	N/A	44.91	N/A	43.67	N/A	3.28	-2.76	N/A	N/A
% EDB SLMB Only (53)	N/A	11.98	N/A	12.79	N/A	12.96	N/A	6.80	1.31	N/A	N/A
% EDB SLMB Plus (54)	N/A	2.08	N/A	2.09	N/A	2.04	N/A	0.38	-2.61	N/A	N/A
% EDB QDWM (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB QI 1 (56)	N/A	6.10	N/A	7.13	N/A	7.47	N/A	16.84	4.80	N/A	N/A
% EDB QI 2 (57)	N/A	3.98	N/A	0.00	N/A	0.00	N/A	-100.00	.	N/A	N/A
% EDB Other (58)	N/A	6.07	N/A	7.40	N/A	7.78	N/A	21.93	5.08	N/A	N/A
% EDB dual type unknown (59)	N/A	4.01	N/A	0.00	N/A	0.00	N/A	-100.00	.	N/A	N/A
% EDB dual status unknown (58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	3,861	N/A	2,949	N/A	3,874	N/A	-23.60	31.37	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.10	N/A	0.00	N/A	0.00	N/A	-100.00	.	10% (+/-)	N/A
% Non-EDB Duals who are Children/Adults	N/A	12.51	N/A	9.19	N/A	9.73	N/A	-26.50	5.90	10% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	N/A	N/A	0.04	N/A	0.05	N/A	.	22.55	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	6-10%	N/A	No	7.12	Yes	6.94	Yes	.	-2.59	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	N/A	N/A	100.00	N/A	100.00	N/A	.	0.00	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	N/A	N/A	96.62	N/A	97.21	N/A	.	0.60	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	N/A	N/A	176,825	N/A	180,964	N/A	.	2.34	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	N/A	N/A	0.49	N/A	0.45	N/A	.	-8.88	15% (+/-)	Yes
June % with Part B Medicare	N/A	N/A	N/A	2.63	N/A	2.51	N/A	.	-4.77	15% (+/-)	Yes
June % Part A/B Medicare	N/A	N/A	N/A	96.87	N/A	97.04	N/A	.	0.17	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	N/A	N/A	51.64	N/A	50.30	N/A	.	-2.59	15% (+/-)	Yes
% Disabled (Code 1)	N/A	N/A	N/A	46.91	N/A	48.29	N/A	.	2.93	15% (+/-)	Yes
% ESRD (Code 2)	N/A	N/A	N/A	0.53	N/A	0.55	N/A	.	4.09	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	N/A	N/A	0.92	N/A	0.87	N/A	.	-6.21	15% (+/-)	Yes
<b>Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.95	Yes	99.65	Yes	99.91	Yes	-0.30	0.27	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	N/A	N/A	10.99	N/A	10.58	N/A	.	-3.72	10% (+/-)	Yes
% MAX Child Grps (14,16,24,34,44,48,54) <21 Years	>=98%	99.91	Yes	99.91	Yes	99.92	Yes	0.00	0.02	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	99.47	Yes	99.54	Yes	99.56	Yes	0.07	0.02	10% (+/-)	Yes
MAX Aged Total	N/A	103,038	N/A	100,695	N/A	101,434	N/A	-2.27	0.73	10% (+/-)	Yes
	N/A	24,823	N/A	23,224	N/A	21,354	N/A	-6.44	-8.05	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
21: Aged, MN	N/A	57,185	N/A	56,690	N/A	59,770	N/A	-0.87	5.43	10% (+/-)	Yes
31: Aged, Poverty	N/A	21,030	N/A	20,781	N/A	20,310	N/A	-1.18	-2.27	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Disabled Total	N/A	193,616	N/A	196,024	N/A	201,913	N/A	1.24	3.00	10% (+/-)	Yes
	N/A	159,978	N/A	162,865	N/A	165,239	N/A	1.81	1.46	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
22: Disabled, MN	N/A										

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32: Disabled, Poverty	N/A	24,238	N/A	24,597	N/A	27,783	N/A	1.48	12.95	10% (+/-)	No
42: Other Disabled	N/A	9,400	N/A	8,562	N/A	8,891	N/A	-8.91	3.84	10% (+/-)	Yes
14: AFDC Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	422,865	N/A	441,185	N/A	450,547	N/A	4.33	2.12	10% (+/-)	Yes
24: AFDC Child, MN	N/A	76,711	N/A	64,783	N/A	56,271	N/A	-15.50	-13.10	10% (+/-)	No
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
44: Other Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
48: Foster Care Child	N/A	326,275	N/A	355,726	N/A	372,840	N/A	9.03	4.81	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	659	N/A	744	N/A	919	N/A	12.90	23.52	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	6,351	N/A	6,911	N/A	7,471	N/A	8.82	8.10	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	12,869	N/A	13,021	N/A	13,046	N/A	1.18	0.19	10% (+/-)	Yes
35: Adult, Poverty	N/A	139,617	N/A	156,379	N/A	171,661	N/A	12.01	9.77	10% (+/-)	Yes
45: Other Adult	N/A	26,223	N/A	28,491	N/A	29,794	N/A	8.65	4.57	10% (+/-)	Yes
Family Planning enrollees with Restricted Benefits	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
# with ONLY Family Planning Only enrollment	N/A	91,316	N/A	103,605	N/A	114,994	N/A	13.46	10.99	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	123,698	N/A	138,959	N/A	151,255	N/A	12.34	8.85	N/A	N/A
# PYE ANY FP Only	N/A	95,544	N/A	110,527	N/A	123,347	N/A	15.68	11.60	N/A	N/A
Aliens with Restricted Benefits	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# Aliens with ONLY restricted benefits	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# Aliens with ANY restricted benefits	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)	N/A	78,366	N/A	78,215	N/A	83,919	N/A	-0.19	7.29	N/A	N/A
# EDB Duals with ONLY restricted benefits enrollment	N/A	83,025	N/A	83,926	N/A	90,003	N/A	1.09	7.24	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	62,026	N/A	72,058	N/A	76,784	N/A	16.17	6.56	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	62,026	N/A	72,058	N/A	76,784	N/A	16.17	6.56	N/A	N/A
Prescription Drug Enrollees	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ONLY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Dual Prescription Drug Enrollees	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ONLY prescription drugs who are also EDB duals	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
June Eligibility Profile	N/A	703,583	N/A	747,859	N/A	782,251	N/A	6.29	4.60	15% (+/-)	Yes
TOTAL ENROLLEES IN JUNE	N/A	703,583	N/A	747,859	N/A	782,251	N/A	6.29	4.60	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	75.64	No	73.39	No	72.34	No	-2.97	-1.43	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Restricted Benefits Dual (Code 3)	<5%	8.55	No	9.74	No	9.87	No	13.90	1.39	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	2.27	Yes	2.13	Yes	2.14	Yes	-6.41	0.50	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	0%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Restricted Benefits Family Planning (Code 6)	<5%	N/A	No	14.73	No	15.64	No	.	6.14	15% (+/-)	Yes
June % Unknown Benefits (Code 9)	0%	0.04	No	0.01	No	0.02	No	-65.90	16.15	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	9.55	Yes	10.12	Yes	9.67	Yes	5.99	-4.39	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	37,354	N/A	0	N/A	0	N/A	-100.00	.	15% (+/-)	N/A
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	N/A	N/A	4	N/A	0	N/A	.	-100.00	15% (+/-)	No
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Total Medicaid Amount Paid	N/A	N/A	N/A	\$3,047,051,744	N/A	\$2,969,797,031	N/A	.	-2.54	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$3,407	N/A	\$3,209	N/A	.	-5.83	15% (+/-)	Yes
25th Percentile	N/A	N/A	N/A	\$267	N/A	\$266	N/A	.	-0.38	15% (+/-)	Yes
50th Percentile (Median)	N/A	N/A	N/A	\$1,050	N/A	\$1,014	N/A	.	-3.43	15% (+/-)	Yes
75th Percentile	N/A	N/A	N/A	\$2,313	N/A	\$2,161	N/A	.	-6.57	15% (+/-)	Yes
95th Percentile	N/A	N/A	N/A	\$13,596	N/A	\$11,907	N/A	.	-12.40	15% (+/-)	Yes
99th Percentile	N/A	N/A	N/A	\$49,415	N/A	\$49,706	N/A	.	0.59	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$8,155	N/A	\$7,498	N/A	.	-8.05	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$6,874	N/A	\$6,377	N/A	.	-7.23	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$1,637	N/A	\$1,647	N/A	.	0.63	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$999	N/A	\$1,045	N/A	.	4.63	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$8,017	N/A	\$7,049	N/A	.	-12.10	15% (+/-)	Yes
	N/A	N/A	N/A	\$8,210	N/A	\$7,560	N/A	.	-7.91	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$7,869	N/A	\$6,547	N/A	.	-16.80	10% (+/-)	No
<b>Expenditures for Family Planning enrollees with Restricted Benefits</b>											
Expenditures for ONLY FP Only enrollees	N/A	\$11,191,555	N/A	\$12,154,884	N/A	\$14,484,845	N/A	8.61	19.17	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	\$123	N/A	\$117	N/A	\$126	N/A	-4.27	7.37	N/A	N/A
<b>Expenditures for Aliens with Restricted Benefits</b>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$73,138,827	N/A	\$75,709,782	N/A	\$32,182,797	N/A	3.52	-57.50	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$933	N/A	\$968	N/A	\$383	N/A	3.72	-60.40	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for ONLY Prescription Drugs who are also EDB duals	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	N/A	N/A	712,463	N/A	726,642	N/A	.	1.99	10% (+/-)	Yes
MAX Aged Total	N/A	N/A	N/A	46,053	N/A	43,674	N/A	.	-5.17	10% (+/-)	Yes
MAX Disabled Total	N/A	N/A	N/A	172,465	N/A	175,764	N/A	.	1.91	10% (+/-)	Yes
MAX Child Total	N/A	N/A	N/A	432,939	N/A	442,315	N/A	.	2.17	10% (+/-)	Yes
MAX Adult Total	N/A	N/A	N/A	61,006	N/A	64,889	N/A	.	6.37	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	N/A	N/A	586,867	N/A	601,314	N/A	.	2.46	10% (+/-)	Yes
Total EDB Duals	N/A	N/A	N/A	107,760	N/A	106,754	N/A	.	-0.93	10% (+/-)	Yes
	N/A	N/A	N/A	43,829	N/A	41,680	N/A	.	-4.90	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	63,325	N/A	64,436	N/A	.	1.75	10% (+/-)	Yes
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$2,959,187,078	N/A	\$2,923,129,389	N/A	.	-1.22	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$4,153	N/A	\$4,023	N/A	.	-3.15	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$16,880	N/A	\$16,975	N/A	.	0.57	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$7,628	N/A	\$7,252	N/A	.	-4.93	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$1,665	N/A	\$1,674	N/A	.	0.54	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$2,384	N/A	\$2,568	N/A	.	7.73	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$13,165	N/A	\$12,316	N/A	.	-6.45	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$17,446	N/A	\$17,576	N/A	.	0.75	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 01-30-2008

**2002-2004 MAX PSF Validation Table**  
State: AL

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Disabled	N/A	N/A	N/A	\$10,293	N/A	\$9,002	N/A	.	-12.50	10% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.											
% Total Enrollees in MC Anytime During Year	N/A	68.13	N/A	84.88	N/A	85.58	N/A	24.58	0.83	25% (+)	Yes
Total MC Enrollees	N/A	585,320	N/A	604,721	N/A	621,861	N/A	3.32	2.83	25% (+)	Yes
Aged	N/A	N/A	N/A	10,508	N/A	5,898	N/A	.	-43.90	25% (+)	No
Disabled	N/A	N/A	N/A	119,904	N/A	122,057	N/A	.	1.80	25% (+)	Yes
Child	N/A	N/A	N/A	421,373	N/A	436,517	N/A	.	3.59	25% (+)	Yes
Adult	N/A	N/A	N/A	52,936	N/A	57,389	N/A	.	8.41	25% (+)	Yes
% of MC Enrollees in HMO/HIO (Dups)	N/A	0.75	N/A	0.54	N/A	0.56	N/A	-27.40	2.03	25% (+)	Yes
% of MC Enrollees in Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Prenatal (Dups)	N/A	6.09	N/A	5.35	N/A	5.62	N/A	-12.10	5.07	25% (+)	Yes
% of MC Enrollees in LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in PCCM (Dups)	N/A	77.43	N/A	76.89	N/A	61.55	N/A	-0.70	-19.90	25% (+)	Yes
% EDB Duals in HMO/HIO	N/A	85.24	N/A	86.74	N/A	93.16	N/A	1.77	7.40	25% (+)	Yes
% EDB Duals in Other MC Plans	N/A	<20%	Yes	3.00	Yes	3.17	Yes	28.82	5.75	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	2.33	Yes	3.00	Yes	3.17	Yes	28.82	5.75	25% (+)	Yes
% EDB Duals in PCCM only	N/A	10.81	N/A	20.20	N/A	14.23	N/A	86.88	-29.60	25% (+)	No
TOTAL ENROLLEES IN JUNE	N/A	0.86	N/A	0.45	N/A	0.47	N/A	-47.50	4.87	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	703,583	N/A	584,598	N/A	602,050	N/A	-16.90	2.99	25% (+)	Yes
June % Dental Plan only (Code 2)	N/A	0.50	N/A	0.46	N/A	0.46	N/A	-9.57	1.73	25% (+)	Yes
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 5)	N/A	4.70	N/A	7.21	N/A	0.00	N/A	53.38	-100.00	25% (+)	No
June % HMO/HIO & Dental (Code 6)	N/A	19.22	N/A	23.75	N/A	72.72	N/A	23.56	206.20	25% (+)	No
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	114.00	-93.90	25% (+)	No
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	38.51	N/A	45.68	N/A	0.00	N/A	18.60	-100.00	25% (+)	No
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 15)	N/A	0.00	N/A	0.01	N/A	0.01	N/A	.	-42.50	25% (+)	No
June % Other MC only (Code 16)	N/A	0.00	N/A	0.01	N/A	0.01	N/A	.	-42.50	25% (+)	No
June % MC Status Unknown (Code 99)	N/A	37.07	N/A	22.91	N/A	26.81	N/A	-38.20	17.06	25% (+)	Yes
June % MC Status Unknown (Code 99)	N/A	<5%	Yes	0.00	Yes	0.00	Yes	.	.	25% (+)	N/A
CAPITATION CLAIMS											
Total Cap Payments	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5.16	5.11	15% (+/-)	Yes
HMO/HIO	N/A	\$311,278,093	N/A	\$327,353,367	N/A	\$344,088,769	N/A	5.16	5.11	15% (+/-)	Yes
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Ratio of Cap Claims to PME (person mo. enroll.) in MC	N/A	\$300,096,484	N/A	\$315,781,182	N/A	\$341,760,085	N/A	5.23	8.23	15% (+/-)	Yes
HMO/HIO	N/A	\$11,181,609	N/A	\$11,572,185	N/A	\$2,328,684	N/A	3.49	-79.90	15% (+/-)	No
PHP	N/A	1.59	Yes	1.59	Yes	1.09	Yes	0.35	-31.60	15% (+/-)	No
Ratio of Cap Claims to PME (person mo. enroll.) in MC	N/A	0.00	No	0.00	No	0.00	No	.	.	15% (+/-)	N/A
HMO/HIO	N/A	0.96	Yes	0.97	Yes	0.97	Yes	0.21	0.14	15% (+/-)	Yes
PHP	N/A	1.02	Yes	1.03	Yes	1.04	Yes	1.17	0.35	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$59	N/A	\$60	N/A	\$62	N/A	1.90	4.36	15% (+/-)	Yes
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PHP	N/A	\$61	N/A	\$63	N/A	\$63	N/A	1.78	0.72	15% (+/-)	Yes
Persons enrolled in PHP only or PHP/PCCM only	N/A	\$3	N/A	\$3	N/A	\$3	N/A	1.17	0.35	15% (+/-)	Yes
PCCM	N/A										

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 01-30-2008

**2002-2004 MAX PSF Validation Table**  
State: AL

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Cap Payments	N/A	\$310,617,085	N/A	\$326,718,347	N/A	\$343,940,195	N/A	5.18	5.27	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	N/A	N/A	\$1,694,423,402	N/A	\$1,717,689,205	N/A	.	1.37	15% (+/-)	Yes
Count of Enrollees Persons enrolled in PCCM only	N/A	531,316	N/A	553,860	N/A	611,584	N/A	4.24	10.42	15% (+/-)	Yes
Total Cap Payments	N/A	\$623,973	N/A	\$593,175	N/A	\$20,057	N/A	-4.94	-96.60	15% (+/-)	No
Count of Enrollees Persons ever enrolled in HMO/HIOs during year	N/A	49,616	N/A	47,571	N/A	6,825	N/A	-4.12	-85.70	15% (+/-)	No
Count of Enrollees	N/A	4,388	N/A	3,290	N/A	3,452	N/A	-25.00	4.92	15% (+/-)	Yes
	N/A	N/A	N/A	1,417	N/A	1,384	N/A	.	-2.33	25% (+)	Yes
	N/A	N/A	N/A	1,866	N/A	2,062	N/A	.	10.50	25% (+)	Yes
Aged	N/A	N/A	N/A	0	N/A	0	N/A	.	.	25% (+)	N/A
Disabled	N/A	N/A	N/A	7	N/A	6	N/A	.	-14.30	25% (+)	Yes
Child Ever Enrolled in HMO/HIO PYE	N/A	N/A	N/A	2,671	N/A	2,767	N/A	.	3.61	25% (+)	Yes
Adult	N/A	\$37,035	N/A	\$41,845	N/A	\$128,517	N/A	12.99	207.10	15% (+/-)	No
Total Cap Payments	N/A	N/A	N/A	\$13	N/A	\$37	N/A	.	192.70	15% (+/-)	No
Average Cap Payments	N/A	N/A	N/A	\$12	N/A	\$35	N/A	.	203.70	15% (+/-)	No
	N/A	N/A	N/A	\$14	N/A	\$39	N/A	.	183.30	15% (+/-)	No
Aged	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Disabled	N/A	N/A	N/A	\$23	N/A	\$116	N/A	.	399.10	15% (+/-)	No
Child FFS Payments	N/A	\$20,070,858	N/A	\$23,861,945	N/A	\$22,982,260	N/A	18.89	-3.69	15% (+/-)	Yes
Adult	N/A	\$4,574	N/A	\$7,253	N/A	\$6,658	N/A	58.57	-8.21	15% (+/-)	Yes
Average FFS Payments per enrollee	N/A	N/A	N/A	\$8,979	N/A	\$9,300	N/A	.	3.57	15% (+/-)	Yes
	N/A	N/A	N/A	\$5,963	N/A	\$4,902	N/A	.	-17.80	15% (+/-)	No
Aged	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Disabled	N/A	N/A	N/A	\$1,553	N/A	\$703	N/A	.	-54.70	15% (+/-)	No
Child FFS Payments by Type of Service	N/A	\$139,710	N/A	\$132,162	N/A	\$110,625	N/A	-5.40	-16.30	15% (+/-)	No
Adult	N/A	\$8,279,108	N/A	\$10,303,550	N/A	\$10,654,300	N/A	24.45	3.40	15% (+/-)	Yes
IP	N/A	\$5,496,876	N/A	\$6,936,781	N/A	\$7,328,902	N/A	26.19	5.65	15% (+/-)	Yes
ILTC	N/A	\$6,155,164	N/A	\$6,489,452	N/A	\$4,888,433	N/A	5.43	-24.70	15% (+/-)	No
Drug	N/A	\$32	N/A	\$40	N/A	\$32	N/A	26.17	-20.20	15% (+/-)	No
Average FFS Payments by Type of Service All Other (excluding cap payments)	N/A	\$1,887	N/A	\$3,132	N/A	\$3,086	N/A	65.99	-1.45	15% (+/-)	Yes
IP	N/A	\$1,253	N/A	\$2,108	N/A	\$2,123	N/A	68.31	0.69	15% (+/-)	Yes
ILTC	N/A	\$1,403	N/A	\$1,972	N/A	\$1,416	N/A	40.62	-28.20	15% (+/-)	No
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Non-Dual FFS Enrollees	N/A	581,916	N/A	604,647	N/A	619,824	N/A	3.91	2.51	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	503,075	N/A	529,377	N/A	543,380	N/A	5.23	2.65	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	469,853	N/A	489,095	N/A	504,710	N/A	4.10	3.19	15% (+/-)	Yes
MAX Aged Total	N/A	1,914	N/A	2,193	N/A	1,954	N/A	14.58	-10.90	10% (+/-)	No
	N/A	571	N/A	330	N/A	312	N/A	-42.20	-5.45	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
21: Aged, MN	N/A	878	N/A	1,353	N/A	1,243	N/A	54.10	-8.13	10% (+/-)	Yes
31: Aged, Poverty	N/A	465	N/A	510	N/A	399	N/A	9.68	-21.80	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Disabled Total	N/A	109,323	N/A	109,115	N/A	111,304	N/A	-0.19	2.01	10% (+/-)	Yes
	N/A	107,311	N/A	107,939	N/A	109,769	N/A	0.59	1.70	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
22: Disabled, MN	N/A	468	N/A	289	N/A	677	N/A	-38.20	134.30	10% (+/-)	No
32: Disabled, Poverty	N/A	1,544	N/A	887	N/A	858	N/A	-42.60	-3.27	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Child Total	N/A	414,493	N/A	432,932	N/A	442,308	N/A	4.45	2.17	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 01-30-2008



**2002-2004 MAX PSF Validation Table**  
State: AL

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
14: AFDC Child, Cash	N/A	76,710	N/A	64,782	N/A	56,270	N/A	-15.50	-13.10	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
34: Child Poverty	N/A	326,275	N/A	355,723	N/A	372,839	N/A	9.03	4.81	10% (+/-)	Yes
44: Other Child	N/A	659	N/A	744	N/A	919	N/A	12.90	23.52	10% (+/-)	No
48: Foster Care Child	N/A	6,349	N/A	6,909	N/A	7,469	N/A	8.82	8.11	10% (+/-)	Yes
MAX Child	N/A	4,500	N/A	4,774	N/A	4,811	N/A	6.09	0.78	10% (+/-)	Yes
MAX Adult	N/A	56,186	N/A	60,407	N/A	64,258	N/A	7.51	6.38	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	25,934	N/A	28,147	N/A	29,420	N/A	8.53	4.52	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	15,752	N/A	16,831	N/A	18,354	N/A	6.85	9.05	10% (+/-)	Yes
45: Other Adult	N/A	36	N/A	0	N/A	0	N/A	-100.00	.	10% (+/-)	N/A
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	14,464	N/A	15,429	N/A	16,484	N/A	6.67	6.84	10% (+/-)	Yes
Total FFS Medicaid Amt Paid	N/A	3,794	N/A	2,892	N/A	3,809	N/A	-23.80	31.71	10% (+/-)	No
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$1,107,363,948	N/A	\$1,220,294,187	N/A	\$1,270,343,427	N/A	10.20	4.10	15% (+/-)	Yes
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$1,903	N/A	\$2,018	N/A	\$2,050	N/A	6.06	1.55	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP	N/A	\$2,201	N/A	\$2,305	N/A	\$2,338	N/A	4.72	1.42	15% (+/-)	Yes
All Aged	N/A	\$5,433	N/A	\$5,641	N/A	\$4,361	N/A	3.83	-22.70	15% (+/-)	No
11: Aged, Cash	N/A	\$3,287	N/A	\$4,521	N/A	\$4,623	N/A	37.54	2.26	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$476	N/A	\$2,466	N/A	\$133	N/A	417.90	-94.60	15% (+/-)	No
41: Other Aged	N/A	\$17,426	N/A	\$14,787	N/A	\$17,328	N/A	-15.10	17.18	15% (+/-)	No
61: Q1-95 Aged	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
12: Disabled, Cash	N/A	\$4,975	N/A	\$5,429	N/A	\$5,587	N/A	9.12	2.92	15% (+/-)	Yes
22: Disabled, MN	N/A	\$4,889	N/A	\$5,331	N/A	\$5,475	N/A	9.03	2.70	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled	N/A	\$3,857	N/A	\$433	N/A	\$5,744	N/A	-88.80	1,225.00	15% (+/-)	No
62: Q1-95 Disabled	N/A	\$11,262	N/A	\$18,974	N/A	\$19,857	N/A	68.48	4.65	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	\$1,044	N/A	\$1,116	N/A	\$1,110	N/A	6.94	-0.57	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$791	N/A	\$842	N/A	\$893	N/A	6.45	6.14	15% (+/-)	Yes
34: Child, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
44: Other Child	N/A	\$842	N/A	\$908	N/A	\$888	N/A	7.92	-2.20	15% (+/-)	Yes
48: Foster Care Child	N/A	\$2,082	N/A	\$2,560	N/A	\$1,806	N/A	22.93	-29.40	15% (+/-)	No
64: Adult Child	N/A	\$12,515	N/A	\$12,610	N/A	\$12,075	N/A	0.76	-4.24	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$3,695	N/A	\$3,495	N/A	\$3,674	N/A	-5.43	5.14	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$2,142	N/A	\$2,189	N/A	\$2,318	N/A	2.20	5.88	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,606	N/A	\$1,657	N/A	\$1,880	N/A	3.18	13.50	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Total FFS Medicaid Paid (TOS 01)	N/A	\$1,401	N/A	\$1,532	N/A	\$1,579	N/A	9.33	3.03	15% (+/-)	Yes
IP: Number of Users	N/A	\$3,511	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IP: Average Medicaid Pd per User	N/A	\$3,908	N/A	\$3,878	N/A	\$3,923	N/A	-0.77	1.15	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	\$155,118,206	N/A	\$160,775,838	N/A	\$158,898,425	N/A	3.65	-1.17	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	33,561	N/A	34,582	N/A	35,521	N/A	3.04	2.72	15% (+/-)	Yes
MH Aged: Number of Users	N/A	\$4,622	N/A	\$4,649	N/A	\$4,473	N/A	0.59	-3.78	15% (+/-)	Yes
	N/A	2	N/A	2	N/A	2	N/A	-9.61	-7.46	15% (+/-)	Yes
	N/A	\$542,855	N/A	\$508,033	N/A	\$253,771	N/A	-6.41	-50.00	15% (+/-)	No
	N/A	13	N/A	12	N/A	7	N/A	-7.69	-41.70	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: AL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MH Aged: Avg Medicaid Pd per User	N/A	\$41,758	N/A	\$42,336	N/A	\$36,253	N/A	1.38	-14.40	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$17,156,808	N/A	\$13,238,790	N/A	\$5,265,834	N/A	-22.80	-60.20	15% (+/-)	No
ICF/MR: Number of Users	N/A	157	N/A	101	N/A	69	N/A	-35.70	-31.70	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$109,279	N/A	\$131,077	N/A	\$76,316	N/A	19.95	-41.80	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$47,365,349	N/A	\$51,431,758	N/A	\$57,032,150	N/A	8.59	10.89	15% (+/-)	Yes
NF Number of Users	N/A	1,683	N/A	1,782	N/A	1,935	N/A	5.88	8.59	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$28,143	N/A	\$28,862	N/A	\$29,474	N/A	2.55	2.12	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$158,993,966	N/A	\$168,790,631	N/A	\$177,605,655	N/A	6.16	5.22	15% (+/-)	Yes
Physician: Number of Users	N/A	405,761	N/A	429,245	N/A	436,887	N/A	5.79	1.78	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$392	N/A	\$393	N/A	\$407	N/A	0.35	3.38	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$37,032,067	N/A	\$42,027,984	N/A	\$46,287,966	N/A	13.49	10.14	15% (+/-)	Yes
Dental: Number of Users	N/A	122,612	N/A	144,151	N/A	160,398	N/A	17.57	11.27	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$302	N/A	\$292	N/A	\$289	N/A	-3.47	-1.02	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$6,700,106	N/A	\$7,049,179	N/A	\$7,312,466	N/A	5.21	3.74	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	68,876	N/A	73,104	N/A	76,606	N/A	6.14	4.79	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$97	N/A	\$96	N/A	\$95	N/A	-0.88	-1.01	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$32,852,922	N/A	\$33,567,956	N/A	\$34,376,593	N/A	2.18	2.41	15% (+/-)	Yes
OPD Number of Users	N/A	204,538	N/A	223,385	N/A	221,586	N/A	9.21	-0.81	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$161	N/A	\$150	N/A	\$155	N/A	-6.44	3.24	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$51,725,005	N/A	\$54,086,019	N/A	\$50,805,614	N/A	4.57	-6.07	15% (+/-)	Yes
Clinic: Number of Users	N/A	157,652	N/A	170,434	N/A	152,515	N/A	8.11	-10.50	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$328	N/A	\$317	N/A	\$333	N/A	-3.28	4.97	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$5,598,368	N/A	\$5,093,364	N/A	\$5,607,987	N/A	-9.02	10.10	15% (+/-)	Yes
HH: Number of Users	N/A	24,421	N/A	20,092	N/A	20,745	N/A	-17.70	3.25	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$229	N/A	\$254	N/A	\$270	N/A	10.58	6.64	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$59,687,211	N/A	\$61,783,867	N/A	\$69,459,563	N/A	3.51	12.42	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	338,413	N/A	348,892	N/A	357,899	N/A	3.10	2.58	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$176	N/A	\$177	N/A	\$194	N/A	0.40	9.59	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$259,130,166	N/A	\$312,407,920	N/A	\$323,549,138	N/A	20.56	3.57	15% (+/-)	Yes
Drugs: Number of Users	N/A	411,745	N/A	440,608	N/A	438,881	N/A	7.01	-0.39	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$629	N/A	\$709	N/A	\$737	N/A	12.66	3.97	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$9,132,892	N/A	\$11,956,592	N/A	\$34,916,885	N/A	30.92	192.00	15% (+/-)	No
Other Services: Number of Users	N/A	19,756	N/A	62,150	N/A	20,368	N/A	214.60	-67.20	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$462	N/A	\$192	N/A	\$1,714	N/A	-58.40	791.10	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$5,212,684	N/A	\$5,507,594	N/A	\$5,777,777	N/A	5.66	4.91	15% (+/-)	Yes
Transportation: Number of Users	N/A	19,123	N/A	19,908	N/A	21,006	N/A	4.11	5.52	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$273	N/A	\$277	N/A	\$275	N/A	1.49	-0.58	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$33,552,477	N/A	\$37,092,598	N/A	\$39,404,530	N/A	10.55	6.23	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	20,551	N/A	22,709	N/A	23,832	N/A	10.50	4.95	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,633	N/A	\$1,633	N/A	\$1,653	N/A	0.05	1.23	15% (+/-)	Yes
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$6,581,626	N/A	\$8,123,071	N/A	\$8,518,556	N/A	23.42	4.87	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	4,166	N/A	3,970	N/A	4,208	N/A	-4.70	6.00	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,580	N/A	\$2,046	N/A	\$2,024	N/A	29.51	-1.06	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$2,239,322	N/A	\$2,599,139	N/A	\$2,818,920	N/A	16.07	8.46	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	4,465	N/A	4,518	N/A	4,334	N/A	1.19	-4.07	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$502	N/A	\$575	N/A	\$650	N/A	14.71	13.06	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$7,735,499	N/A	\$6,419,805	N/A	\$9,741,530	N/A	-17.00	51.74	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 01-30-2008



**2002-2004 MAX PSF Validation Table**  
**State: AL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Hospice: Number of Users	N/A	727	N/A	726	N/A	852	N/A	-0.14	17.36	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$10,640	N/A	\$8,843	N/A	\$11,434	N/A	-16.90	29.30	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$17,682,018	N/A	\$18,076,571	N/A	\$21,807,392	N/A	2.23	20.64	15% (+/-)	No
DME: Number of Users	N/A	85,819	N/A	39,015	N/A	105,031	N/A	-54.50	169.20	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$206	N/A	\$463	N/A	\$208	N/A	124.90	-55.20	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$38,102,524	N/A	\$45,811,725	N/A	\$51,550,151	N/A	20.23	12.53	15% (+/-)	Yes
Residential Care: Number of Users	N/A	1,073	N/A	1,384	N/A	1,141	N/A	28.98	-17.60	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$35,510	N/A	\$33,101	N/A	\$45,180	N/A	-6.78	36.49	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$145,886,976	N/A	\$163,347,223	N/A	\$149,017,010	N/A	11.97	-8.77	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	51,317	N/A	63,225	N/A	77,094	N/A	23.20	21.94	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,843	N/A	\$2,584	N/A	\$1,933	N/A	-9.12	-25.20	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$125,394	N/A	\$99,360	N/A	\$103,628	N/A	-20.80	4.30	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	46	N/A	45	N/A	42	N/A	-2.17	-6.67	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$2,726	N/A	\$2,208	N/A	\$2,467	N/A	-19.00	11.75	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$267	N/A	\$266	N/A	\$256	N/A	-0.25	-3.59	15% (+/-)	Yes
	N/A	\$105	N/A	\$127	N/A	\$90	N/A	20.69	-29.20	15% (+/-)	No
	N/A	\$221	N/A	\$220	N/A	\$191	N/A	-0.52	-12.90	15% (+/-)	Yes
Aged	N/A	\$132	N/A	\$129	N/A	\$119	N/A	-1.81	-7.75	15% (+/-)	Yes
Disabled	N/A	\$1,354	N/A	\$1,332	N/A	\$1,316	N/A	-1.67	-1.16	15% (+/-)	Yes
Child	N/A	\$112	N/A	\$108	N/A	\$101	N/A	-3.59	-6.38	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$3,826	N/A	\$3,027	N/A	\$3,103	N/A	-20.90	2.51	15% (+/-)	Yes
	N/A	\$527	N/A	\$536	N/A	\$507	N/A	1.79	-5.42	15% (+/-)	Yes
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-100.00	.	15% (+/-)	N/A
Disabled	N/A	\$1	N/A	\$0	N/A	\$0	N/A	-87.60	148.40	15% (+/-)	No
Child	N/A	\$445	N/A	\$517	N/A	\$522	N/A	16.03	1.03	15% (+/-)	Yes
Adult (TOS=16)	N/A	\$638	N/A	\$676	N/A	\$528	N/A	5.97	-22.00	15% (+/-)	No
	N/A	\$1,529	N/A	\$1,782	N/A	\$1,845	N/A	16.53	3.56	15% (+/-)	Yes
Aged	N/A	\$188	N/A	\$229	N/A	\$217	N/A	21.50	-5.31	15% (+/-)	Yes
Disabled	N/A	\$226	N/A	\$288	N/A	\$331	N/A	27.81	14.88	15% (+/-)	Yes
Child	N/A	\$1,079	N/A	\$1,128	N/A	\$1,170	N/A	4.50	3.76	15% (+/-)	Yes
All Other Services	N/A	\$863	N/A	\$1,810	N/A	\$641	N/A	109.80	-64.60	15% (+/-)	No
	N/A	\$2,698	N/A	\$2,890	N/A	\$3,043	N/A	7.14	5.29	15% (+/-)	Yes
Aged	N/A	\$724	N/A	\$758	N/A	\$774	N/A	4.77	2.09	15% (+/-)	Yes
Disabled	N/A	\$561	N/A	\$569	N/A	\$670	N/A	1.39	17.75	15% (+/-)	No
<b>% NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	5.77	N/A	5.72	N/A	5.73	N/A	-0.83	0.20	15% (+/-)	Yes
	N/A	7.21	N/A	6.84	N/A	5.32	N/A	-5.13	-22.20	15% (+/-)	No
Aged	N/A	2.92	N/A	2.99	N/A	2.73	N/A	2.23	-8.70	15% (+/-)	Yes
Disabled	N/A	2.75	N/A	2.60	N/A	2.51	N/A	-5.29	-3.42	15% (+/-)	Yes
Child	N/A	33.52	N/A	32.94	N/A	33.09	N/A	-1.72	0.43	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	0.32	N/A	0.31	N/A	0.32	N/A	-1.57	3.70	15% (+/-)	Yes
	N/A	15.36	N/A	12.36	N/A	11.72	N/A	-19.60	-5.16	15% (+/-)	Yes
Aged	N/A	1.42	N/A	1.48	N/A	1.59	N/A	4.53	7.81	15% (+/-)	Yes
Disabled	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
Child	N/A	0.00	N/A	0.00	N/A	0.00	N/A	39.52	-5.99	15% (+/-)	Yes
% With ratio of ILTC days/enroll days > 1	N/A	5.74	N/A	5.61	N/A	5.98	N/A	-2.22	6.50	15% (+/-)	Yes
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	70.76	N/A	72.87	N/A	70.81	N/A	2.99	-2.83	15% (+/-)	Yes
	N/A	35.79	N/A	32.74	N/A	21.34	N/A	-8.52	-34.80	15% (+/-)	No
Aged	N/A	80.92	N/A	82.27	N/A	81.60	N/A	1.68	-0.82	15% (+/-)	Yes
Disabled	N/A	68.31	N/A	70.86	N/A	68.00	N/A	3.72	-4.03	15% (+/-)	Yes
Child	N/A	70.19	N/A	71.76	N/A	72.93	N/A	2.24	1.62	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	84.48	N/A	85.54	N/A	85.83	N/A	1.24	0.34	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 01-30-2008

**2002-2004 MAX PSF Validation Table**  
**State: AL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	41.85	N/A	40.04	N/A	27.84	N/A	-4.33	-30.50	15% (+/-)	No
Aged	N/A	86.44	N/A	87.19	N/A	87.22	N/A	0.86	0.04	15% (+/-)	Yes
Disabled	N/A	84.77	N/A	85.94	N/A	86.11	N/A	1.38	0.20	15% (+/-)	Yes
Child	N/A	80.00	N/A	81.30	N/A	83.25	N/A	1.62	2.40	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	2	N/A	2	N/A	2	N/A	-9.61	-7.46	15% (+/-)	Yes
	N/A	7	N/A	6	N/A	6	N/A	-13.70	11.57	15% (+/-)	Yes
Aged	N/A	7	N/A	7	N/A	6	N/A	-5.81	-7.43	15% (+/-)	Yes
Disabled	N/A	2	N/A	2	N/A	2	N/A	-1.74	-9.91	15% (+/-)	Yes
Child	N/A	1	N/A	1	N/A	1	N/A	-18.70	5.25	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	237	N/A	229	N/A	219	N/A	-3.17	-4.55	15% (+/-)	Yes
	N/A	230	N/A	221	N/A	226	N/A	-4.01	2.00	15% (+/-)	Yes
Aged	N/A	238	N/A	231	N/A	218	N/A	-3.09	-5.52	15% (+/-)	Yes
Disabled	N/A	134	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Child	N/A	76	N/A	20	N/A	52	N/A	-73.50	158.30	15% (+/-)	No
% Non-Dual FFS Enrollees with Delivery	N/A	5.20	N/A	5.21	N/A	5.42	N/A	0.30	3.92	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$7,006,224	N/A	\$7,231,419	N/A	\$6,021,771	N/A	3.21	-16.70	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	37,259	N/A	38,277	N/A	29,076	N/A	2.73	-24.00	15% (+/-)	No
FP: Number of Users	N/A	\$188	N/A	\$189	N/A	\$207	N/A	0.47	9.62	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$8,010,690	N/A	\$9,197,066	N/A	\$9,675,383	N/A	14.81	5.20	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	32,641	N/A	36,743	N/A	39,531	N/A	12.57	7.59	15% (+/-)	Yes
RHC: Number of Users	N/A	\$245	N/A	\$250	N/A	\$245	N/A	1.99	-2.22	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$24,124,336	N/A	\$23,039,757	N/A	\$23,251,951	N/A	-4.50	0.92	15% (+/-)	Yes
FQHC: Number of Users	N/A	60,627	N/A	61,949	N/A	62,896	N/A	2.18	1.53	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$398	N/A	\$372	N/A	\$370	N/A	-6.53	-0.60	15% (+/-)	Yes
FQHC:	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	\$67,455,246	N/A	\$75,120,548	N/A	\$86,803,002	N/A	11.36	15.55	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	3,684	N/A	3,883	N/A	3,860	N/A	5.40	-0.59	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$18,310	N/A	\$19,346	N/A	\$22,488	N/A	5.66	16.24	15% (+/-)	No
Waiver: Avg Medicaid Pd per User											

**2002-2004 MAX PSF Validation Table**  
State: AL

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)											
-NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total EDB Dual FFS Enrollees	N/A	104,395	N/A	104,526	N/A	103,366	N/A	0.13	-1.11	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	98,573	N/A	98,852	N/A	97,515	N/A	0.28	-1.35	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	94,002	N/A	94,646	N/A	93,307	N/A	0.69	-1.41	15% (+/-)	Yes
	N/A	1.29	N/A	3.03	N/A	0.82	N/A	134.40	-72.90	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	1.71	N/A	2.35	N/A	2.70	N/A	37.02	15.01	15% (+/-)	No
% QMB Only (Code 51)	N/A	74.94	N/A	77.29	N/A	77.78	N/A	3.14	0.64	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	0.35	N/A	0.30	N/A	0.33	N/A	-15.40	11.20	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	3.66	N/A	3.66	N/A	3.70	N/A	-0.07	1.20	15% (+/-)	Yes
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QDWI (Code 55)	N/A	0.18	N/A	0.30	N/A	0.37	N/A	70.60	22.24	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.23	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
% QI 2 (Code 57)	N/A	10.75	N/A	13.08	N/A	14.29	N/A	21.58	9.28	15% (+/-)	Yes
% Other Type Dual (Code 58)	N/A	6.89	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
MAX 105 Aged FFS Total	N/A	44,209	N/A	42,443	N/A	40,336	N/A	-3.99	-4.96	10% (+/-)	Yes
MAX 105 Aged FFS PYE	N/A	23,196	N/A	21,845	N/A	20,043	N/A	-5.82	-8.25	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
21: Aged, MN	N/A	765	N/A	686	N/A	715	N/A	-10.30	4.23	10% (+/-)	Yes
31: Aged, Poverty	N/A	20,248	N/A	19,912	N/A	19,578	N/A	-1.66	-1.68	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX 105 Aged FFS Total	N/A	59,706	N/A	61,484	N/A	62,398	N/A	2.98	1.49	10% (+/-)	Yes
MAX 105 Aged FFS PYE	N/A	51,142	N/A	53,220	N/A	53,608	N/A	4.06	0.73	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
22: Disabled, MN	N/A	907	N/A	791	N/A	980	N/A	-12.80	23.89	10% (+/-)	No
32: Disabled, Poverty	N/A	7,657	N/A	7,473	N/A	7,810	N/A	-2.40	4.51	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$1,306,514,270	N/A	\$1,387,548,942	N/A	\$1,285,651,041	N/A	6.20	-7.34	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$12,515	N/A	\$13,275	N/A	\$12,438	N/A	6.07	-6.30	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$13,254	N/A	\$14,037	N/A	\$13,184	N/A	5.90	-6.07	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP											
	N/A	\$16,316	N/A	\$17,675	N/A	\$17,809	N/A	8.33	0.76	15% (+/-)	Yes
All Aged	N/A	\$5,312	N/A	\$5,416	N/A	\$4,400	N/A	1.95	-18.80	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
11: Aged, Cash	N/A	\$7,086	N/A	\$7,460	N/A	\$7,646	N/A	5.27	2.50	15% (+/-)	Yes
21: Aged, MN	N/A	\$29,271	N/A	\$31,476	N/A	\$31,908	N/A	7.53	1.37	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
41: Other Aged	N/A	\$9,777	N/A	\$10,332	N/A	\$9,060	N/A	5.69	-12.30	15% (+/-)	Yes
MAX 105 Aged	N/A	\$7,384	N/A	\$7,702	N/A	\$6,430	N/A	4.30	-16.50	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
12: Disabled, Cash	N/A	\$3,758	N/A	\$4,085	N/A	\$3,220	N/A	8.69	-21.20	15% (+/-)	No
22: Disabled, MN	N/A	\$26,470	N/A	\$29,729	N/A	\$27,848	N/A	12.31	-6.33	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
FFS COVERED DUALS AND USERS BY MAX TOS											
IP: Total FFS Medicaid Paid (TOS 01)	N/A	\$33,854,675	N/A	\$33,765,957	N/A	\$33,195,334	N/A	-0.26	-1.69	15% (+/-)	Yes
IP: Number of Users	N/A	25,048	N/A	24,420	N/A	23,619	N/A	-2.51	-3.28	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,352	N/A	\$1,383	N/A	\$1,405	N/A	2.30	1.64	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	6	N/A	-0.28	-3.89	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$23,163,320	N/A	\$16,163,328	N/A	\$12,161,907	N/A	-30.20	-24.80	15% (+/-)	No
MH Aged: Number of Users	N/A	535	N/A	398	N/A	277	N/A	-25.60	-30.40	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$43,296	N/A	\$40,611	N/A	\$43,906	N/A	-6.20	8.11	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: AL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$41,275,926	N/A	\$39,600,513	N/A	\$22,517,408	N/A	-4.06	-43.10	15% (+/-)	No
ICF/MR: Number of Users	N/A	369	N/A	284	N/A	212	N/A	-23.00	-25.40	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$111,859	N/A	\$139,438	N/A	\$106,214	N/A	24.66	-23.80	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$616,553,443	N/A	\$651,091,486	N/A	\$668,388,544	N/A	5.60	2.66	15% (+/-)	Yes
NF Number of Users	N/A	23,868	N/A	23,807	N/A	23,617	N/A	-0.26	-0.80	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$25,832	N/A	\$27,349	N/A	\$28,301	N/A	5.87	3.48	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$34,252,626	N/A	\$37,886,537	N/A	\$20,834,865	N/A	10.61	-45.00	15% (+/-)	No
Physician: Number of Users	N/A	78,427	N/A	78,446	N/A	70,474	N/A	0.02	-10.20	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$437	N/A	\$483	N/A	\$296	N/A	10.58	-38.80	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$83,466	N/A	\$83,955	N/A	\$56,500	N/A	0.59	-32.70	15% (+/-)	No
Dental: Number of Users	N/A	233	N/A	255	N/A	212	N/A	9.44	-16.90	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$358	N/A	\$329	N/A	\$267	N/A	-8.09	-19.10	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$1,498,644	N/A	\$1,674,767	N/A	\$1,114,232	N/A	11.75	-33.50	15% (+/-)	No
Other Practitioner: Number of Users	N/A	24,097	N/A	25,443	N/A	20,521	N/A	5.59	-19.30	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$62	N/A	\$66	N/A	\$54	N/A	5.84	-17.50	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$51,370,890	N/A	\$58,862,784	N/A	\$972,918	N/A	14.58	-98.30	15% (+/-)	No
OPD Number of Users	N/A	49,884	N/A	50,824	N/A	5,035	N/A	1.88	-90.10	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$1,030	N/A	\$1,158	N/A	\$193	N/A	12.46	-83.30	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$26,841,818	N/A	\$29,715,277	N/A	\$23,299,211	N/A	10.71	-21.60	15% (+/-)	No
Clinic: Number of Users	N/A	22,863	N/A	23,669	N/A	15,262	N/A	3.53	-35.50	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$1,174	N/A	\$1,255	N/A	\$1,527	N/A	6.94	21.60	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$14,027,458	N/A	\$13,923,174	N/A	\$11,785,110	N/A	-0.74	-15.40	15% (+/-)	No
HH: Number of Users	N/A	24,402	N/A	23,896	N/A	21,537	N/A	-2.07	-9.87	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$575	N/A	\$583	N/A	\$547	N/A	1.36	-6.08	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$66,688,024	N/A	\$50,595,737	N/A	\$5,756,034	N/A	-24.10	-88.60	15% (+/-)	No
Lab/Xray: Number of Users	N/A	63,418	N/A	63,479	N/A	51,071	N/A	0.10	-19.50	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$1,052	N/A	\$797	N/A	\$113	N/A	-24.20	-85.90	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$218,921,283	N/A	\$255,414,596	N/A	\$266,085,100	N/A	16.67	4.18	15% (+/-)	Yes
Drugs: Number of Users	N/A	94,142	N/A	94,654	N/A	93,504	N/A	0.54	-1.21	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,325	N/A	\$2,698	N/A	\$2,846	N/A	16.04	5.46	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$26,325,590	N/A	\$26,766,180	N/A	\$72,248,271	N/A	1.67	169.90	15% (+/-)	No
Other Services: Number of Users	N/A	12,709	N/A	22,107	N/A	14,241	N/A	73.95	-35.60	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$2,071	N/A	\$1,211	N/A	\$5,073	N/A	-41.50	319.00	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$6,525,772	N/A	\$7,416,517	N/A	\$7,019,932	N/A	13.65	-5.35	15% (+/-)	Yes
Transportation: Number of Users	N/A	17,477	N/A	18,257	N/A	16,431	N/A	4.46	-10.00	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$373	N/A	\$406	N/A	\$427	N/A	8.79	5.17	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$16,928,143	N/A	\$20,752,407	N/A	\$8,534,792	N/A	22.59	-58.90	15% (+/-)	No
Target Case Management: Number of Users	N/A	9,920	N/A	10,272	N/A	6,587	N/A	3.55	-35.90	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,706	N/A	\$2,020	N/A	\$1,296	N/A	18.39	-35.90	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$22,166	N/A	\$43,764	N/A	\$15,948	N/A	97.44	-63.60	15% (+/-)	No
Rehab Services: Number of Users	N/A	26	N/A	22	N/A	11	N/A	-15.40	-50.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$853	N/A	\$1,989	N/A	\$1,450	N/A	133.30	-27.10	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$209,592	N/A	\$326,907	N/A	\$242,203	N/A	55.97	-25.90	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	228	N/A	252	N/A	93	N/A	10.53	-63.10	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$919	N/A	\$1,297	N/A	\$2,604	N/A	41.12	100.80	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$16,380,120	N/A	\$1,662,665	N/A	\$29,996,082	N/A	-89.80	1,704.00	15% (+/-)	No
Hospice: Number of Users	N/A	1,680	N/A	152	N/A	2,532	N/A	-91.00	1,566.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$9,750	N/A	\$10,939	N/A	\$11,847	N/A	12.19	8.30	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$20,869,023	N/A	\$11,882,036	N/A	\$4,791,463	N/A	-43.10	-59.70	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 01-30-2008

**2002-2004 MAX PSF Validation Table**  
**State: AL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Number of Users	N/A	35,556	N/A	15,307	N/A	18,583	N/A	-56.90	21.40	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$587	N/A	\$776	N/A	\$258	N/A	32.25	-66.80	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$50,075,579	N/A	\$83,690,637	N/A	\$73,702,007	N/A	67.13	-11.90	15% (+/-)	Yes
Residential Care: Number of Users	N/A	1,393	N/A	3,624	N/A	1,594	N/A	160.20	-56.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$35,948	N/A	\$23,093	N/A	\$46,237	N/A	-35.80	100.20	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$39,988,129	N/A	\$45,563,396	N/A	\$22,297,627	N/A	13.94	-51.10	15% (+/-)	No
Psych. Services: Number of Users	N/A	11,441	N/A	11,394	N/A	10,442	N/A	-0.41	-8.36	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$3,495	N/A	\$3,999	N/A	\$2,135	N/A	14.41	-46.60	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$416,677	N/A	\$407,387	N/A	\$395,351	N/A	-2.23	-2.95	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	202	N/A	182	N/A	168	N/A	-9.90	-7.69	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$2,063	N/A	\$2,238	N/A	\$2,353	N/A	8.51	5.13	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$324	N/A	\$323	N/A	\$321	N/A	-0.39	-0.59	15% (+/-)	Yes
	N/A	\$290	N/A	\$286	N/A	\$285	N/A	-1.28	-0.35	15% (+/-)	Yes
	N/A	\$348	N/A	\$347	N/A	\$345	N/A	-0.37	-0.74	15% (+/-)	Yes
Aged Disability (TOS=02,04,05,07)	N/A	\$6,523	N/A	\$6,762	N/A	\$6,802	N/A	3.67	0.58	15% (+/-)	Yes
	N/A	\$11,694	N/A	\$12,589	N/A	\$13,380	N/A	7.65	6.29	15% (+/-)	Yes
	N/A	\$2,747	N/A	\$2,806	N/A	\$2,618	N/A	2.16	-6.71	15% (+/-)	Yes
Aged Disability (TOS=16)	N/A	\$2,097	N/A	\$2,444	N/A	\$2,574	N/A	16.52	5.35	15% (+/-)	Yes
	N/A	\$1,976	N/A	\$2,284	N/A	\$2,494	N/A	15.57	9.21	15% (+/-)	Yes
	N/A	\$2,194	N/A	\$2,566	N/A	\$2,638	N/A	16.95	2.82	15% (+/-)	Yes
Aged All Other Services	N/A	\$3,571	N/A	\$3,746	N/A	\$2,741	N/A	4.90	-26.80	15% (+/-)	No
	N/A	\$2,356	N/A	\$2,516	N/A	\$1,649	N/A	6.78	-34.40	15% (+/-)	No
	N/A	\$4,487	N/A	\$4,613	N/A	\$3,460	N/A	2.80	-25.00	15% (+/-)	No
<b>% FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
Inpatient Duals with IP Claims (TOS=01)	N/A	23.99	N/A	23.36	N/A	22.85	N/A	-2.63	-2.19	15% (+/-)	Yes
	N/A	23.67	N/A	22.92	N/A	22.16	N/A	-3.15	-3.32	15% (+/-)	Yes
Aged Disability Duals with ILTC Claims (TOS=02,04,05,07)	N/A	24.28	N/A	23.72	N/A	23.36	N/A	-2.32	-1.49	15% (+/-)	Yes
	N/A	23.53	N/A	23.22	N/A	23.18	N/A	-1.30	-0.19	15% (+/-)	Yes
	N/A	44.97	N/A	46.03	N/A	47.35	N/A	2.36	2.86	15% (+/-)	Yes
Aged Disability Duals with Drug Claims (TOS=16)	N/A	7.84	N/A	7.70	N/A	7.79	N/A	-1.79	1.14	15% (+/-)	Yes
	N/A	90.18	N/A	90.56	N/A	90.46	N/A	0.42	-0.11	15% (+/-)	Yes
	N/A	92.01	N/A	92.06	N/A	92.10	N/A	0.06	0.04	15% (+/-)	Yes
Aged Disability Duals with All Other Claims	N/A	88.89	N/A	89.60	N/A	89.45	N/A	0.80	-0.17	15% (+/-)	Yes
	N/A	86.71	N/A	87.28	N/A	84.67	N/A	0.65	-2.99	15% (+/-)	Yes
	N/A	82.71	N/A	83.30	N/A	79.76	N/A	0.71	-4.25	15% (+/-)	Yes
Aged Disability Days per FFS Dual User (TOS 01)	N/A	89.69	N/A	90.04	N/A	87.85	N/A	0.39	-2.43	15% (+/-)	Yes
	N/A	7	N/A	7	N/A	6	N/A	-0.28	-3.89	15% (+/-)	Yes
	N/A	7	N/A	7	N/A	6	N/A	-1.43	-3.28	15% (+/-)	Yes
Aged Disability LTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	6	N/A	7	N/A	6	N/A	0.79	-4.21	15% (+/-)	Yes
	N/A	243	N/A	241	N/A	239	N/A	-0.85	-0.94	15% (+/-)	Yes
	N/A	241	N/A	239	N/A	238	N/A	-0.84	-0.37	15% (+/-)	Yes
Aged Disability	N/A	252	N/A	249	N/A	241	N/A	-0.98	-3.24	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$325,619	N/A	\$350,686	N/A	\$136,482	N/A	7.70	-61.10	15% (+/-)	No
FP: Number of Users	N/A	1,570	N/A	1,599	N/A	699	N/A	1.85	-56.30	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$207	N/A	\$219	N/A	\$195	N/A	5.75	-11.00	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$1,515,416	N/A	\$1,958,978	N/A	\$2,158,049	N/A	29.27	10.16	15% (+/-)	Yes
RHC: Number of Users	N/A	6,942	N/A	6,931	N/A	6,665	N/A	-0.16	-3.84	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$218	N/A	\$283	N/A	\$324	N/A	29.48	14.56	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$2,144,649	N/A	\$2,256,026	N/A	\$2,250,733	N/A	5.19	-0.24	15% (+/-)	Yes
FQHC: Number of Users	N/A	5,019	N/A	5,363	N/A	5,267	N/A	6.85	-1.79	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$427	N/A	\$421	N/A	\$427	N/A	-1.55	1.58	15% (+/-)	Yes
FQHC:											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 01-30-2008

**2002-2004 MAX PSF Validation Table**  
State: AL

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$110,099,996	N/A	\$127,875,588	N/A	\$146,432,418	N/A	16.14	14.51	15% (+/-)	Yes
Waiver: Number of Users	N/A	8,469	N/A	8,949	N/A	8,856	N/A	5.67	-1.04	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$13,000	N/A	\$14,289	N/A	\$16,535	N/A	9.92	15.71	15% (+/-)	No
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	686,311	N/A	709,173	N/A	723,190	N/A	3.33	1.98	15% (+/-)	Yes
# FFS Recipients	N/A	601,648	N/A	628,229	N/A	640,895	N/A	4.42	2.02	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	87.66	Yes	88.59	Yes	88.62	Yes	1.05	0.04	15% (+/-)	Yes
% Aged who are Recipients	90-100%	93.83	Yes	93.43	Yes	93.00	Yes	-0.42	-0.47	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	90.52	Yes	91.09	Yes	90.89	Yes	0.63	-0.22	15% (+/-)	Yes
% Child who are Recipients	80-100%	86.34	Yes	87.57	Yes	87.55	Yes	1.42	-0.02	15% (+/-)	Yes
% Adults who are Recipients	80-100%	83.83	Yes	85.26	Yes	86.97	Yes	1.70	2.00	15% (+/-)	Yes
Total FFS PYE	N/A	563,854	N/A	583,741	N/A	598,016	N/A	3.53	2.45	15% (+/-)	Yes
MAX Aged Total	N/A	46,123	N/A	44,636	N/A	42,290	N/A	-3.22	-5.26	10% (+/-)	Yes
11: Aged, Cash	N/A	23,767	N/A	22,175	N/A	20,355	N/A	-6.70	-8.21	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	1,643	N/A	2,039	N/A	1,958	N/A	24.10	-3.97	10% (+/-)	Yes
41: Other Aged	N/A	20,713	N/A	20,422	N/A	19,977	N/A	-1.40	-2.18	10% (+/-)	Yes
MAX Disabled Total	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
12: Disabled, Cash	N/A	169,029	N/A	170,599	N/A	173,702	N/A	0.93	1.82	10% (+/-)	Yes
22: Disabled, MN	N/A	158,453	N/A	161,159	N/A	163,377	N/A	1.71	1.38	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
42: Other Disabled	N/A	1,375	N/A	1,080	N/A	1,657	N/A	-21.50	53.43	10% (+/-)	No
MAX Child Total	N/A	9,201	N/A	8,360	N/A	8,668	N/A	-9.14	3.68	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	326,275	N/A	355,726	N/A	372,840	N/A	9.03	4.81	10% (+/-)	Yes
34: Child Poverty	N/A	659	N/A	744	N/A	919	N/A	12.90	23.52	10% (+/-)	No
44: Other Child	N/A	6,351	N/A	6,911	N/A	7,471	N/A	8.82	8.10	10% (+/-)	Yes
48: Foster Care Child	N/A	4,501	N/A	4,775	N/A	4,814	N/A	6.09	0.82	10% (+/-)	Yes
MAX Adult Total	N/A	56,662	N/A	60,999	N/A	64,883	N/A	7.65	6.37	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	26,222	N/A	28,488	N/A	29,793	N/A	8.64	4.58	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	15,884	N/A	17,044	N/A	18,581	N/A	7.30	9.02	10% (+/-)	Yes
45: Other Adult	N/A	38	N/A	0	N/A	1	N/A	-100.00	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	14,518	N/A	15,467	N/A	16,508	N/A	6.54	6.73	10% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	\$2,413,878,218	N/A	\$2,607,843,129	N/A	\$2,555,994,468	N/A	8.04	-1.99	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	\$3,517	N/A	\$3,677	N/A	\$3,534	N/A	4.55	-3.89	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	\$4,012	N/A	\$4,151	N/A	\$3,988	N/A	3.46	-3.93	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$15,864	N/A	\$17,083	N/A	\$17,188	N/A	7.68	0.61	15% (+/-)	Yes
	N/A	\$5,263	N/A	\$5,403	N/A	\$4,403	N/A	2.64	-18.50	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
11: Aged, Cash	N/A	\$3,554	N/A	\$4,146	N/A	\$2,877	N/A	16.66	-30.60	15% (+/-)	No
21: Aged, MN	N/A	\$29,005	N/A	\$31,059	N/A	\$31,616	N/A	7.08	1.80	15% (+/-)	Yes
31: Aged, Poverty											
41: Other Aged											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 01-30-2008

**2002-2004 MAX PSF Validation Table**  
State: AL

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Disabled	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
51: 18-64 Aged	N/A	\$6,671	N/A	\$7,196	N/A	\$6,835	N/A	7.87	-5.02	15% (+/-)	Yes
	N/A	\$5,695	N/A	\$6,114	N/A	\$5,788	N/A	7.36	-5.32	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
12: Disabled, Cash	N/A	\$3,791	N/A	\$3,108	N/A	\$4,251	N/A	-18.00	36.80	15% (+/-)	No
22: Disabled, MN	N/A	\$23,918	N/A	\$28,588	N/A	\$27,057	N/A	19.53	-5.36	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled	N/A	\$1,044	N/A	\$1,117	N/A	\$1,110	N/A	6.95	-0.58	15% (+/-)	Yes
62: Other Disabled	N/A	\$791	N/A	\$842	N/A	\$893	N/A	6.44	6.13	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	\$842	N/A	\$908	N/A	\$888	N/A	7.93	-2.21	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$2,082	N/A	\$2,560	N/A	\$1,806	N/A	22.93	-29.40	15% (+/-)	No
34: Child, Poverty	N/A	\$12,516	N/A	\$12,612	N/A	\$12,073	N/A	0.77	-4.28	15% (+/-)	Yes
44: Other Child	N/A	\$3,696	N/A	\$3,494	N/A	\$3,675	N/A	-5.45	5.18	15% (+/-)	Yes
48: Foster Care Child	N/A	\$2,149	N/A	\$2,201	N/A	\$2,326	N/A	2.41	5.65	15% (+/-)	Yes
64: Adult Child	N/A	\$1,629	N/A	\$1,688	N/A	\$1,908	N/A	3.67	13.02	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
17: AFDC-U Adult, Cash	N/A	\$1,405	N/A	\$1,538	N/A	\$1,578	N/A	9.53	2.56	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$3,335	N/A	.	N/A	\$545	N/A	.	.	15% (+/-)	N/A
35: Adult, Poverty	N/A	\$3,902	N/A	\$3,876	N/A	\$3,921	N/A	-0.67	1.16	15% (+/-)	Yes
<b>RESOURCES AND USERS BY MAX TOS</b>											
15: Total Medicaid Paid (TOS 01)	N/A	\$188,972,881	N/A	\$194,541,795	N/A	\$192,093,759	N/A	2.95	-1.26	15% (+/-)	Yes
IP: Number of Users	N/A	58,609	N/A	59,002	N/A	59,140	N/A	0.67	0.23	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,224	N/A	\$3,297	N/A	\$3,248	N/A	2.26	-1.49	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	4	N/A	4	N/A	4	N/A	-4.72	-6.62	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$23,706,175	N/A	\$16,671,361	N/A	\$12,415,678	N/A	-29.70	-25.50	15% (+/-)	No
MH Aged: Number of Users	N/A	548	N/A	410	N/A	284	N/A	-25.20	-30.70	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$43,259	N/A	\$40,662	N/A	\$43,717	N/A	-6.00	7.51	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$58,432,734	N/A	\$52,839,303	N/A	\$27,783,242	N/A	-9.57	-47.40	15% (+/-)	No
ICF/MR: Number of Users	N/A	526	N/A	385	N/A	281	N/A	-26.80	-27.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$111,089	N/A	\$137,245	N/A	\$98,873	N/A	23.55	-28.00	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$663,918,792	N/A	\$702,523,244	N/A	\$725,420,694	N/A	5.82	3.26	15% (+/-)	Yes
NF Number of Users	N/A	25,551	N/A	25,589	N/A	25,552	N/A	0.15	-0.15	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$25,984	N/A	\$27,454	N/A	\$28,390	N/A	5.66	3.41	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$193,246,592	N/A	\$206,677,168	N/A	\$198,440,520	N/A	6.95	-3.99	15% (+/-)	Yes
Physician: Number of Users	N/A	484,188	N/A	507,691	N/A	507,361	N/A	4.85	-0.07	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$399	N/A	\$407	N/A	\$391	N/A	2.00	-3.92	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$37,115,533	N/A	\$42,111,939	N/A	\$46,344,466	N/A	13.46	10.05	15% (+/-)	Yes
Dental: Number of Users	N/A	122,845	N/A	144,406	N/A	160,610	N/A	17.55	11.22	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$302	N/A	\$292	N/A	\$289	N/A	-3.48	-1.05	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$8,198,750	N/A	\$8,723,946	N/A	\$8,426,698	N/A	6.41	-3.41	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	92,973	N/A	98,547	N/A	97,127	N/A	6.00	-1.44	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$88	N/A	\$89	N/A	\$87	N/A	0.39	-2.00	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$84,223,812	N/A	\$92,430,740	N/A	\$35,349,511	N/A	9.74	-61.80	15% (+/-)	No
OPD Number of Users	N/A	254,422	N/A	274,209	N/A	226,621	N/A	7.78	-17.40	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$331	N/A	\$337	N/A	\$156	N/A	1.83	-53.70	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$78,566,823	N/A	\$83,801,296	N/A	\$74,104,825	N/A	6.66	-11.60	15% (+/-)	Yes
Clinic: Number of Users	N/A	180,515	N/A	194,103	N/A	167,777	N/A	7.53	-13.60	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 01-30-2008



**2002-2004 MAX PSF Validation Table**  
**State: AL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Clinic: Avg Medicaid Pd per User	N/A	\$435	N/A	\$432	N/A	\$442	N/A	-0.80	2.31	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$19,625,826	N/A	\$19,016,538	N/A	\$17,393,097	N/A	-3.10	-8.54	15% (+/-)	Yes
HH: Number of Users	N/A	48,823	N/A	43,988	N/A	42,282	N/A	-9.90	-3.88	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$402	N/A	\$432	N/A	\$411	N/A	7.55	-4.85	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$126,375,235	N/A	\$112,379,604	N/A	\$75,215,597	N/A	-11.10	-33.10	15% (+/-)	No
Lab/Xray: Number of Users	N/A	401,831	N/A	412,371	N/A	408,970	N/A	2.62	-0.83	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$314	N/A	\$273	N/A	\$184	N/A	-13.30	-32.50	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$478,051,449	N/A	\$567,822,516	N/A	\$589,634,238	N/A	18.78	3.84	15% (+/-)	Yes
Drugs: Number of Users	N/A	505,887	N/A	535,262	N/A	532,385	N/A	5.81	-0.54	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$945	N/A	\$1,061	N/A	\$1,108	N/A	12.26	4.40	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$35,458,482	N/A	\$38,722,772	N/A	\$107,165,156	N/A	9.21	176.70	15% (+/-)	No
Other Services: Number of Users	N/A	32,465	N/A	84,257	N/A	34,609	N/A	159.50	-58.90	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,092	N/A	\$460	N/A	\$3,096	N/A	-57.90	573.80	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$11,738,456	N/A	\$12,924,111	N/A	\$12,797,709	N/A	10.10	-0.98	15% (+/-)	Yes
Transportation: Number of Users	N/A	36,600	N/A	38,165	N/A	37,437	N/A	4.28	-1.91	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$321	N/A	\$339	N/A	\$342	N/A	5.59	0.95	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$50,480,620	N/A	\$57,845,005	N/A	\$47,939,322	N/A	14.59	-17.10	15% (+/-)	No
Target Case Management: Number of Users	N/A	30,471	N/A	32,981	N/A	30,419	N/A	8.24	-7.77	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,657	N/A	\$1,754	N/A	\$1,576	N/A	5.87	-10.10	15% (+/-)	Yes
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$6,603,792	N/A	\$8,166,835	N/A	\$8,534,504	N/A	23.67	4.50	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	4,192	N/A	3,992	N/A	4,219	N/A	-4.77	5.69	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,575	N/A	\$2,046	N/A	\$2,023	N/A	29.86	-1.12	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$2,448,914	N/A	\$2,926,046	N/A	\$3,061,123	N/A	19.48	4.62	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	4,693	N/A	4,770	N/A	4,427	N/A	1.64	-7.19	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$522	N/A	\$613	N/A	\$691	N/A	17.55	12.72	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$24,115,619	N/A	\$8,082,470	N/A	\$39,737,612	N/A	-66.50	391.70	15% (+/-)	No
Hospice: Number of Users	N/A	2,407	N/A	878	N/A	3,384	N/A	-63.50	285.40	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$10,019	N/A	\$9,206	N/A	\$11,743	N/A	-8.12	27.56	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$38,551,041	N/A	\$29,958,607	N/A	\$26,598,855	N/A	-22.30	-11.20	15% (+/-)	Yes
DME: Number of Users	N/A	121,375	N/A	54,322	N/A	123,614	N/A	-55.20	127.60	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$318	N/A	\$552	N/A	\$215	N/A	73.64	-61.00	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$88,178,103	N/A	\$129,502,362	N/A	\$125,252,158	N/A	46.86	-3.28	15% (+/-)	Yes
Residential Care: Number of Users	N/A	2,466	N/A	5,008	N/A	2,735	N/A	103.10	-45.40	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$35,758	N/A	\$25,859	N/A	\$45,796	N/A	-27.70	77.10	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$185,875,105	N/A	\$208,910,619	N/A	\$171,314,637	N/A	12.39	-18.00	15% (+/-)	No
Psych. Services: Number of Users	N/A	62,758	N/A	74,619	N/A	87,536	N/A	18.90	17.31	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,962	N/A	\$2,800	N/A	\$1,957	N/A	-5.47	-30.10	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$542,071	N/A	\$506,747	N/A	\$498,979	N/A	-6.52	-1.53	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	248	N/A	227	N/A	210	N/A	-8.47	-7.49	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$2,186	N/A	\$2,232	N/A	\$2,376	N/A	2.13	6.44	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$275	N/A	\$274	N/A	\$266	N/A	-0.37	-3.17	15% (+/-)	Yes
	N/A	\$282	N/A	\$279	N/A	\$276	N/A	-1.37	-0.79	15% (+/-)	Yes
	N/A	\$266	N/A	\$266	N/A	\$246	N/A	-0.10	-7.27	15% (+/-)	Yes
Aged	N/A	\$132	N/A	\$129	N/A	\$119	N/A	-1.83	-7.73	15% (+/-)	Yes
Disabled	N/A	\$1,347	N/A	\$1,323	N/A	\$1,306	N/A	-1.75	-1.28	15% (+/-)	Yes
Child	N/A	\$1,087	N/A	\$1,089	N/A	\$1,059	N/A	0.15	-2.75	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$11,367	N/A	\$12,119	N/A	\$12,906	N/A	6.61	6.49	15% (+/-)	Yes
	N/A	\$1,311	N/A	\$1,355	N/A	\$1,266	N/A	3.31	-6.57	15% (+/-)	Yes
Aged Disabled Child	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-100.00	.	15% (+/-)	N/A

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
State: AL

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1	N/A	\$0	N/A	\$0	N/A	-87.60	148.40	15% (+/-)	No
Drugs (TOS=16)	N/A	\$697	N/A	\$801	N/A	\$815	N/A	14.95	1.83	15% (+/-)	Yes
Adult	N/A	\$1,921	N/A	\$2,205	N/A	\$2,403	N/A	14.80	9.00	15% (+/-)	Yes
	N/A	\$1,764	N/A	\$2,065	N/A	\$2,130	N/A	17.04	3.18	15% (+/-)	Yes
Aged	N/A	\$188	N/A	\$229	N/A	\$217	N/A	21.51	-5.33	15% (+/-)	Yes
Disabled	N/A	\$234	N/A	\$297	N/A	\$341	N/A	27.19	14.93	15% (+/-)	Yes
Child	N/A	\$1,458	N/A	\$1,514	N/A	\$1,395	N/A	3.80	-7.86	15% (+/-)	Yes
All Other Services	N/A	\$2,294	N/A	\$2,481	N/A	\$1,603	N/A	8.15	-35.40	15% (+/-)	No
Adult	N/A	\$3,330	N/A	\$3,511	N/A	\$3,193	N/A	5.44	-9.07	15% (+/-)	Yes
Aged	N/A	\$724	N/A	\$758	N/A	\$774	N/A	4.78	2.07	15% (+/-)	Yes
Disabled	N/A	\$568	N/A	\$581	N/A	\$678	N/A	2.23	16.66	15% (+/-)	No
<b>% FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
FFS Enrollees with IP Claims (TOS=01)	N/A	8.54	N/A	8.32	N/A	8.18	N/A	-2.57	-1.71	15% (+/-)	Yes
	N/A	22.99	N/A	22.13	N/A	21.39	N/A	-3.71	-3.38	15% (+/-)	Yes
Aged	N/A	10.47	N/A	10.46	N/A	10.14	N/A	-0.08	-3.04	15% (+/-)	Yes
Disabled	N/A	2.75	N/A	2.60	N/A	2.51	N/A	-5.29	-3.41	15% (+/-)	Yes
Child	N/A	33.39	N/A	32.80	N/A	32.92	N/A	-1.77	0.36	15% (+/-)	Yes
FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	3.85	N/A	3.69	N/A	3.59	N/A	-4.13	-2.67	15% (+/-)	Yes
	N/A	43.74	N/A	44.38	N/A	45.70	N/A	1.46	2.99	15% (+/-)	Yes
Aged	N/A	3.68	N/A	3.72	N/A	3.82	N/A	0.99	2.64	15% (+/-)	Yes
Disabled	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
Child	N/A	0.00	N/A	0.00	N/A	0.00	N/A	39.34	-5.99	15% (+/-)	Yes
FFS Enrollees with Drug Claims (TOS=16)	N/A	73.71	N/A	75.48	N/A	73.62	N/A	2.40	-2.47	15% (+/-)	Yes
	N/A	89.68	N/A	89.15	N/A	88.83	N/A	-0.59	-0.36	15% (+/-)	Yes
Aged	N/A	83.73	N/A	84.91	N/A	84.42	N/A	1.41	-0.59	15% (+/-)	Yes
Disabled	N/A	68.31	N/A	70.86	N/A	68.00	N/A	3.72	-4.03	15% (+/-)	Yes
Child	N/A	70.29	N/A	71.86	N/A	73.05	N/A	2.24	1.65	15% (+/-)	Yes
FFS Enrollees with All Other Claims	N/A	84.82	N/A	85.79	N/A	85.66	N/A	1.14	-0.15	15% (+/-)	Yes
	N/A	81.02	N/A	81.17	N/A	77.36	N/A	0.19	-4.70	15% (+/-)	Yes
Aged	N/A	87.59	N/A	88.22	N/A	87.45	N/A	0.71	-0.87	15% (+/-)	Yes
Disabled	N/A	84.77	N/A	85.94	N/A	86.11	N/A	1.38	0.20	15% (+/-)	Yes
Child	N/A	80.04	N/A	81.35	N/A	83.26	N/A	1.63	2.35	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	4	N/A	4	N/A	4	N/A	-4.72	-6.62	15% (+/-)	Yes
	N/A	7	N/A	7	N/A	6	N/A	-1.62	-3.08	15% (+/-)	Yes
Aged	N/A	7	N/A	7	N/A	6	N/A	-0.51	-4.84	15% (+/-)	Yes
Disabled	N/A	2	N/A	2	N/A	2	N/A	-1.73	-9.93	15% (+/-)	Yes
Child	N/A	1	N/A	1	N/A	1	N/A	-18.40	5.00	15% (+/-)	Yes
Avg # ILTC Days per FFS User	N/A	243	N/A	240	N/A	237	N/A	-1.02	-1.23	15% (+/-)	Yes
	N/A	241	N/A	239	N/A	238	N/A	-0.88	-0.33	15% (+/-)	Yes
Aged	N/A	248	N/A	245	N/A	235	N/A	-1.52	-3.92	15% (+/-)	Yes
Disabled	N/A	134	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Child	N/A	76	N/A	20	N/A	52	N/A	-73.50	158.30	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$7,331,843	N/A	\$7,582,105	N/A	\$6,158,253	N/A	3.41	-18.80	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	38,829	N/A	39,876	N/A	29,775	N/A	2.70	-25.30	15% (+/-)	No
FP: Number of Users	N/A	\$189	N/A	\$190	N/A	\$207	N/A	0.70	8.78	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$9,526,106	N/A	\$11,156,044	N/A	\$11,833,432	N/A	17.11	6.07	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	39,583	N/A	43,674	N/A	46,196	N/A	10.34	5.78	15% (+/-)	Yes
RHC: Number of Users	N/A	\$241	N/A	\$255	N/A	\$256	N/A	6.14	0.28	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$26,268,985	N/A	\$25,295,783	N/A	\$25,502,684	N/A	-3.70	0.82	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	65,646	N/A	67,312	N/A	68,163	N/A	2.54	1.26	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$400	N/A	\$376	N/A	\$374	N/A	-6.09	-0.44	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Total Medicaid Pd (Program Type 5)											

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Produced: 01-30-2008

**2002-2004 MAX PSF Validation Table**  
**State: AL**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	\$177,555,242	N/A	\$202,996,136	N/A	\$233,235,420	N/A	14.33	14.90	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	12,153	N/A	12,832	N/A	12,716	N/A	5.59	-0.90	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$14,610	N/A	\$15,820	N/A	\$18,342	N/A	8.28	15.94	15% (+/-)	No
Waiver: Avg Medicaid Pd per User											

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