

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

| Measure  | Expected Range | 1999    | 2000         | 2001    | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |              |           |              |
|--|----------------|---------|--------------|---------|--------------------|----------------------|---------------------------|-------------------------|--------------|-----------|--------------|
|  |                | Value   | Within Range | Value   |                    |                      |                           |                         | Within Range | Value     | Within Range |
| All Records  |                |         |              |         |                    |                      |                           |                         |              |           |              |
| Total Number of Records  | N/A            | 661,459 | N/A          | 713,169 | N/A                | 898,060              | N/A                       | 7.82                    | 25.93        | 10% (+/-) | No           |
| Total Medicaid Amount Paid   | N/A            | #####   | N/A          | #####   | N/A                | \$2,583,022,253      | N/A                       | 11.98                   | 18.93        | 15% (+/-) | No           |
| % with no services (code 0)  | N/A            | 2.59    | N/A          | 2.54    | N/A                | 7.06                 | N/A                       | -1.93                   | 178.28       | N/A       | N/A          |
| % with FFS only claims (code 1)  | N/A            | 2.84    | N/A          | 3.56    | N/A                | 2.44                 | N/A                       | 25.66                   | -31.62       | N/A       | N/A          |
| % with only cap claims (code 2)  | N/A            | 22.59   | N/A          | 22.71   | N/A                | 21.31                | N/A                       | 0.51                    | -6.16        | N/A       | N/A          |
| % with only encounter claims (code 3)  | N/A            | 0.00    | N/A          | 0.00    | N/A                | 5.36                 | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| % with FFS and cap claims (code 4)   | N/A            | 8.67    | N/A          | 8.30    | N/A                | 7.26                 | N/A                       | -4.27                   | -12.51       | N/A       | N/A          |
| % with cap and encounter claims only (code 5)  | N/A            | 1.95    | N/A          | 1.85    | N/A                | 55.12                | N/A                       | -4.72                   | 2871.92      | N/A       | N/A          |
| % with FFS and encounter claims only (code 6)  | N/A            | 0.18    | N/A          | 0.16    | N/A                | 0.29                 | N/A                       | -10.53                  | 84.70        | N/A       | N/A          |
| % with FFS, cap and encounter records (code 7)   | N/A            | 61.19   | N/A          | 60.88   | N/A                | 1.16                 | N/A                       | -0.51                   | -98.10       | N/A       | N/A          |
| # with missing eligibility information (excluding S-SCHIP only)  | N/A            | .       | N/A          | .       | N/A                | 4,765                | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| % with missing eligibility information (excluding S-SCHIP only)  | N/A            | .       | N/A          | .       | N/A                | 0.53                 | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| S-SCHIP ENROLLMENT   |                |         |              |         |                    |                      |                           |                         |              |           |              |
| # with ONLY S-SCHIP enrollment   | N/A            | .       | N/A          | .       | N/A                | 0                    | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| % with ONLY S-SCHIP enrollment   | N/A            | .       | N/A          | .       | N/A                | .                    | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| # with ANY S-SCHIP enrollment  | N/A            | .       | N/A          | .       | N/A                | 0                    | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| % with ANY S-SCHIP enrollment  | N/A            | .       | N/A          | .       | N/A                | .                    | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| Total PYE ANY S-SCHIP enrollment   | N/A            | .       | N/A          | .       | N/A                | .                    | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| RESTRICTED BENEFITS ENROLLMENT   |                |         |              |         |                    |                      |                           |                         |              |           |              |
| Family Planning enrollees  |                |         |              |         |                    |                      |                           |                         |              |           |              |
| # with ONLY Family Planning Only enrollment  | N/A            | .       | N/A          | .       | N/A                | 13,494               | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| # with ANY Family Planning Only enrollment   | N/A            | .       | N/A          | .       | N/A                | 30,222               | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| # PYE ANY FP Only  | N/A            | .       | N/A          | .       | N/A                | 17,791               | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| Expenditures for ONLY FP Only enrollees  | N/A            | .       | N/A          | .       | N/A                | \$1,883,976          | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| Average Medicaid Paid for ONLY FP Only enrollees   | N/A            | .       | N/A          | .       | N/A                | \$140                | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| Aliens with Restricted Benefits  |                |         |              |         |                    |                      |                           |                         |              |           |              |
| # Aliens with ONLY restricted benefits   | N/A            | .       | N/A          | .       | N/A                | 0                    | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| # Aliens with ANY restricted benefits  | N/A            | .       | N/A          | .       | N/A                | 0                    | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| # PYE Aliens with ANY restricted benefits  | N/A            | .       | N/A          | .       | N/A                | .                    | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| Expend for Aliens with restricted benefits ONLY enrollment   | N/A            | .       | N/A          | .       | N/A                | .                    | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY                                      | N/A            | .       | N/A          | .       | N/A                | .                    | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| EDB Duals with Restricted Benefits   |                |         |              |         |                    |                      |                           |                         |              |           |              |
| # EDB Duals with ONLY restricted benefits enrollment   | N/A            | .       | N/A          | .       | N/A                | 920                  | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| # EDB Duals with ANY restricted benefits enrollment  | N/A            | .       | N/A          | .       | N/A                | 8,146                | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| # PYE EDB Duals with ANY restricted benefits   | N/A            | .       | N/A          | .       | N/A                | 2,470                | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| Expenditures for EDB Duals with only restricted benefits enrollment                                      | N/A            | .       | N/A          | .       | N/A                | \$1,015,432          | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment                                  | N/A            | .       | N/A          | .       | N/A                | \$1,104              | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only) |                |         |              |         |                    |                      |                           |                         |              |           |              |
| Total Medicaid Enrollees   | N/A            | 648,016 | N/A          | 696,768 | N/A                | 893,295              | N/A                       | 7.52                    | 28.21        | 10% (+/-) | No           |
| Total Medicaid PYE (Person Years of Enrollment)  | N/A            | 459,614 | N/A          | 500,339 | N/A                | 614,268              | N/A                       | 8.86                    | 22.77        | 10% (+/-) | No           |
| # with any M-SCHIP enrollment (Medicaid enrollees)   | N/A            | .       | N/A          | .       | N/A                | .                    | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| Total PYE any M-SCHIP  | N/A            | .       | N/A          | .       | N/A                | .                    | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| INSTITUTIONAL STATUS   |                |         |              |         |                    |                      |                           |                         |              |           |              |
| # enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)        | N/A            | .       | N/A          | .       | N/A                | 1,004                | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| % enrollees with any LTC claims  | N/A            | .       | N/A          | .       | N/A                | 0.11                 | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| % AGED enrollees with any LTC claims   | N/A            | .       | N/A          | .       | N/A                | 1.37                 | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| % DISABLED enrollees with any LTC claims   | N/A            | .       | N/A          | .       | N/A                | 0.37                 | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| % CHILD enrollees with any LTC claims  | N/A            | .       | N/A          | .       | N/A                | 0.01                 | N/A                       | N/A                     | N/A          | N/A       | N/A          |
| % ADULT enrollees with any LTC claims  | N/A            | .       | N/A          | .       | N/A                | 0.01                 | N/A                       | N/A                     | N/A          | N/A       | N/A          |

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**State: AZ**

| Measure  | Expected Range | 1999   |              | 2000   |              | 2001   |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------|--------------|--------|--------------|--------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|  |                | Value  | Within Range | Value  | Within Range | Value  | Within Range |                    |                      |                           |                         |
| Other Eligibility Demographics                                 |                |        |              |        |              |        |              |                    |                      |                           |                         |
| % Records with Valid SSN Format                                | >=90%          | 100.00 | Yes          | 100.00 | Yes          | 100.00 | Yes          | 0.00               | 0.00                 | 10% (+/-)                 | Yes                     |
| #SSNs with duplicate records                                   | N/A            | 5,174  | N/A          | 5,235  | N/A          | 8,311  | N/A          | 1.18               | 58.76                | N/A                       | N/A                     |
| % with County Code   | >=95%          | 100.00 | Yes          | 100.00 | Yes          | 100.00 | Yes          | 0.00               | 0.00                 | 10% (+/-)                 | Yes                     |
| % with Valid 5 Digit Zip Code Format                           | >=95%          | 100.00 | Yes          | 100.00 | Yes          | 100.00 | Yes          | 0.00               | 0.00                 | 10% (+/-)                 | Yes                     |
| % Enrollees who Died During Year                               | 0.1-3%         | 1.02   | Yes          | 0.95   | Yes          | 0.84   | Yes          | -6.53              | -12.12               | 10% (+/-)                 | No                      |
| % White (Code 1)   | N/A            | 36.48  | N/A          | 35.46  | N/A          | 35.83  | N/A          | -2.80              | 1.04                 | 10% (+/-)                 | Yes                     |
| % Black (Code 2)   | N/A            | 6.37   | N/A          | 6.27   | N/A          | 5.97   | N/A          | -1.60              | -4.88                | 10% (+/-)                 | Yes                     |
| % Native American/Alaskan Native (Code 3)                      | N/A            | 14.20  | N/A          | 13.88  | N/A          | 13.44  | N/A          | -2.25              | -3.18                | 10% (+/-)                 | Yes                     |
| % Hispanic/Latino (Code 5)                                     | N/A            | 39.84  | N/A          | 41.23  | N/A          | 41.21  | N/A          | 3.49               | -0.04                | 10% (+/-)                 | Yes                     |
| % Unknown (Code 9)   | <5%            | 2.29   | Yes          | 2.30   | Yes          | 2.49   | Yes          | 0.36               | 8.19                 | 10% (+/-)                 | Yes                     |
| % Asian (Code 4)   | N/A            | .      | N/A          | .      | N/A          | 1.07   | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % Native Hawaiian or other Pacific Islander (Code 6)           | N/A            | .      | N/A          | .      | N/A          | 0.00   | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % Hispanic/Latino AND one or more races (Code 7)               | N/A            | .      | N/A          | .      | N/A          | 0.00   | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % More than one race (Code 8)                                  | N/A            | .      | N/A          | .      | N/A          | 0.00   | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % Age 0  | 2-8%           | 6.39   | Yes          | 6.40   | Yes          | 5.49   | Yes          | 0.15               | -14.29               | 10% (+/-)                 | No                      |
| % Age 0-20 Years   | 49-74%         | 63.70  | Yes          | 63.81  | Yes          | 57.74  | Yes          | 0.17               | -9.52                | 10% (+/-)                 | Yes                     |
| % Age > 64 Years   | 5-18%          | 6.61   | Yes          | 6.44   | Yes          | 5.91   | Yes          | -2.52              | -8.25                | 10% (+/-)                 | Yes                     |
| % with century of birth '18', '19', '20'                       | N/A            | .      | N/A          | .      | N/A          | 100.00 | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % with Gender code 'M' or 'F'                                  | N/A            | .      | N/A          | .      | N/A          | 100.00 | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % Enrollees with 12 months enrollment                          | 40-60%         | 42.61  | Yes          | 43.60  | Yes          | 40.11  | Yes          | 2.34               | -8.00                | 10% (+/-)                 | Yes                     |
| EDB Dual Eligibles   |                |        |              |        |              |        |              |                    |                      |                           |                         |
| Total EDB Duals (Duals confirmed by EDB)                       | N/A            | 60,697 | N/A          | 64,367 | N/A          | 77,020 | N/A          | 6.05               | 19.66                | 10% (+/-)                 | No                      |
| % Age > 64 Years who are EDB Duals                             | >=90%          | 89.35  | No           | 89.25  | No           | 88.54  | No           | -0.11              | -0.80                | 10% (+/-)                 | Yes                     |
| % MAX Aged Groups (11,21,31,41,51) who are EDB Duals           | >=90%          | 90.74  | Yes          | 90.56  | Yes          | 90.68  | Yes          | -0.19              | 0.13                 | 10% (+/-)                 | Yes                     |
| % MAX Disabled Groups (12,22,32,42,52) who are EDB Duals       | 30-55%         | 33.16  | Yes          | 34.12  | Yes          | 35.13  | Yes          | 2.91               | 2.94                 | 10% (+/-)                 | Yes                     |
| %EDB Only (50)   | N/A            | .      | N/A          | 0.50   | N/A          | 4.12   | N/A          | N/A                | 717.66               | N/A                       | N/A                     |
| %EDB QMB Only (51)   | N/A            | .      | N/A          | 12.44  | N/A          | 1.45   | N/A          | N/A                | -88.32               | N/A                       | N/A                     |
| %EDB QMB Plus (52)   | N/A            | .      | N/A          | 22.33  | N/A          | 64.71  | N/A          | N/A                | 189.86               | N/A                       | N/A                     |
| %EDB SLMB Only (53)  | N/A            | .      | N/A          | 0.00   | N/A          | 0.09   | N/A          | N/A                | 2950.37              | N/A                       | N/A                     |
| %EDB SLMB Plus (54)  | N/A            | .      | N/A          | 0.00   | N/A          | 0.00   | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % EDB QDWI (55)  | N/A            | .      | N/A          | 0.00   | N/A          | 0.00   | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| % EDB QI-1 (56)  | N/A            | .      | N/A          | 0.00   | N/A          | 0.03   | N/A          | N/A                | 1655.01              | N/A                       | N/A                     |
| % EDB QI-2 (57)  | N/A            | .      | N/A          | 0.00   | N/A          | 0.03   | N/A          | N/A                | 1738.58              | N/A                       | N/A                     |
| % EDB Other (58)   | N/A            | .      | N/A          | 0.02   | N/A          | 0.96   | N/A          | N/A                | 6084.31              | N/A                       | N/A                     |
| % EDB dual type unknown (59)                                   | N/A            | .      | N/A          | 18.64  | N/A          | 28.61  | N/A          | N/A                | 53.48                | N/A                       | N/A                     |
| %EDB dual status unknown (98)                                  | N/A            | .      | N/A          | 0.00   | N/A          | 0.00   | N/A          | N/A                | N/A                  | N/A                       | N/A                     |
| Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)     | N/A            | 5,422  | N/A          | 7,896  | N/A          | 2,122  | N/A          | 45.63              | -73.13               | 10% (+/-)                 | No                      |
| % Non-EDB Duals MSIS Eligibility Only                          | N/A            | 26.13  | N/A          | 17.59  | N/A          | 96.32  | N/A          | -32.69             | 447.57               | 10% (+/-)                 | No                      |
| % Non-EDB Duals MSIS claims only, 1999-2000 only               | N/A            | 67.43  | N/A          | 77.24  | N/A          | 0.00   | N/A          | 14.55              | -100.00              | 10% (+/-)                 | No                      |
| % Non-EDB Duals MSIS Elig/Claims Only                          | N/A            | 6.44   | N/A          | 5.17   | N/A          | 3.68   | N/A          | -19.72             | -28.86               | 10% (+/-)                 | No                      |
| % Non-EDB Duals Without Valid SSN                              | N/A            | 0.00   | N/A          | 0.01   | N/A          | 0.05   | N/A          | N/A                | 272.10               | 10% (+/-)                 | No                      |
| % Non-EDB Duals who are Children/Adults                        | N/A            | 37.13  | N/A          | 51.74  | N/A          | 10.51  | N/A          | 39.35              | -79.69               | 10% (+/-)                 | No                      |
| Eligibility Characteristics                                    |                |        |              |        |              |        |              |                    |                      |                           |                         |
| % MAX Aged Groups (11,21,31,41,51) >64 yrs.                    | >=99%          | 100.00 | Yes          | 99.99  | Yes          | 99.99  | Yes          | -0.01              | 0.00                 | 10% (+/-)                 | Yes                     |
| % MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years | >=99%          | 100.00 | Yes          | 100.00 | Yes          | 100.00 | Yes          | 0.00               | 0.00                 | 10% (+/-)                 | Yes                     |
| % MAX Adult Groups (15,17,25,35,45,55) >20 Years               | >=80%          | 85.42  | Yes          | 85.72  | Yes          | 89.43  | Yes          | 0.36               | 4.33                 | 10% (+/-)                 | Yes                     |
| MAX Aged Total   | N/A            | 32,447 | N/A          | 33,889 | N/A          | 38,823 | N/A          | 4.44               | 14.56                | 10% (+/-)                 | No                      |
|  | N/A            | 14,142 | N/A          | 14,243 | N/A          | 14,641 | N/A          | 0.71               | 2.79                 | 10% (+/-)                 | Yes                     |
| 11: Aged, Cash   | N/A            | 0      | N/A          | 0      | N/A          | 0      | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 21: Aged, MN   | N/A            | 3,723  | N/A          | 4,088  | N/A          | 5,162  | N/A          | 9.80               | 26.27                | 10% (+/-)                 | No                      |

31: Aged, Poverty

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**State: AZ**

| Measure   | Expected Range | 1999    |              | 2000    |              | 2001    |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------|--------------|---------|--------------|---------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|   |                | Value   | Within Range | Value   | Within Range | Value   | Within Range |                    |                      |                           |                         |
| 41: Other Aged  | N/A            | 14,582  | N/A          | 15,558  | N/A          | 19,020  | N/A          | 6.69               | 22.25                | 10% (+/-)                 | No                      |
| MAX Child Total   | N/A            | 0       | N/A          | 0       | N/A          | 0       | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 12: Disabled, Cash  | N/A            | 92,085  | N/A          | 96,448  | N/A          | 105,403 | N/A          | 4.74               | 9.28                 | 10% (+/-)                 | Yes                     |
| 22: Disabled, MN  | N/A            | 71,589  | N/A          | 73,733  | N/A          | 77,960  | N/A          | 2.99               | 5.73                 | 10% (+/-)                 | Yes                     |
| 32: Disabled, Poverty   | N/A            | 0       | N/A          | 0       | N/A          | 0       | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 42: Other Disabled  | N/A            | 4,192   | N/A          | 4,594   | N/A          | 6,330   | N/A          | 9.59               | 37.79                | 10% (+/-)                 | No                      |
| MAX Child Total   | N/A            | 16,304  | N/A          | 18,121  | N/A          | 21,113  | N/A          | 11.14              | 16.51                | 10% (+/-)                 | No                      |
| 14: AFDC Child, Cash  | N/A            | 0       | N/A          | 0       | N/A          | 0       | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 16: AFDC-U Child, Cash  | N/A            | 89,675  | N/A          | 117,478 | N/A          | 184,273 | N/A          | 31.00              | 56.86                | 10% (+/-)                 | No                      |
| 24: AFDC Child, MN  | N/A            | 0       | N/A          | 0       | N/A          | 0       | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 34: Child Poverty   | N/A            | 197,713 | N/A          | 188,658 | N/A          | 200,895 | N/A          | -4.58              | 6.49                 | 10% (+/-)                 | Yes                     |
| 44: Other Child   | N/A            | 74,312  | N/A          | 85,095  | N/A          | 68,427  | N/A          | 14.51              | -19.59               | 10% (+/-)                 | No                      |
| 48: Foster Care Child   | N/A            | 7,753   | N/A          | 7,937   | N/A          | 7,875   | N/A          | 2.37               | -0.78                | 10% (+/-)                 | Yes                     |
| MAX Adult Total   | N/A            | 0       | N/A          | 0       | N/A          | 1,357   | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 15: AFDC Adult, Cash  | N/A            | 154,030 | N/A          | 167,263 | N/A          | 286,242 | N/A          | 8.59               | 71.13                | 10% (+/-)                 | No                      |
| 17: AFDC-U Adult, Cash  | N/A            | 42,153  | N/A          | 60,055  | N/A          | 135,910 | N/A          | 42.47              | 126.31               | 10% (+/-)                 | No                      |
| 25: AFDC Adult, MN  | N/A            | 0       | N/A          | 0       | N/A          | 0       | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 35: Adult, Poverty  | N/A            | 0       | N/A          | 0       | N/A          | 0       | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 45: Other Adult   | N/A            | 43,028  | N/A          | 41,179  | N/A          | 14,514  | N/A          | -4.30              | -64.75               | 10% (+/-)                 | No                      |
| June Eligibility Profile  | N/A            | 68,849  | N/A          | 66,029  | N/A          | 46,224  | N/A          | -4.10              | -29.99               | 10% (+/-)                 | No                      |
| TOTAL ENROLLEES IN JUNE   | N/A            | 0       | N/A          | 0       | N/A          | 89,594  | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| % Full Scope Benefits (Code 1)  | >80%           | 455,723 | N/A          | 484,125 | N/A          | 584,356 | N/A          | 6.23               | 20.70                | 15% (+/-)                 | No                      |
| % Restricted Benefits Alien (Code 2)  | <5%            | 98.62   | Yes          | 96.45   | Yes          | 96.45   | Yes          | -0.06              | -2.13                | 15% (+/-)                 | Yes                     |
| % Restricted Benefits Dual (Code 3)   | <5%            | 0.00    | Yes          | 0.00    | Yes          | 0.00    | Yes          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| % Restricted Benefits Pregnant (Code 4)   | <5%            | 1.38    | Yes          | 1.44    | Yes          | 0.13    | Yes          | 4.58               | -90.81               | 15% (+/-)                 | No                      |
| % Restricted Benefits Other (Code 5)  | <5%            | 0.00    | Yes          | 0.00    | Yes          | 0.00    | Yes          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| % Unknown Benefits (Code 9)   | <5%            | 0.00    | Yes          | 0.00    | Yes          | 0.00    | Yes          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| % Private Health Insurance (codes 2-4)  | 2-12%          | 0.00    | Yes          | 0.00    | Yes          | 0.00    | Yes          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Total Enrollees with TANF Flag (code 2)   | N/A            | 0.47    | No           | 2.15    | Yes          | 3.00    | Yes          | 353.05             | 39.89                | 15% (+/-)                 | No                      |
| # with M-SCHIP (Code 2)   | N/A            | 94,111  | N/A          | 61,327  | N/A          | 83,625  | N/A          | -34.84             | 36.36                | 15% (+/-)                 | No                      |
| # with S-SCHIP Flag (Code 3)  | N/A            | 0       | N/A          | 0       | N/A          | 0       | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs) | N/A            | 0       | N/A          | 0       | N/A          | 0       | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| % Total Enrollees in MC Anytime During Year   | N/A            | 85.73   | N/A          | 85.67   | N/A          | 87.17   | N/A          | -0.07              | 1.75                 | 25% (+)                   | Yes                     |
| # Of Total MC Enrollees   | N/A            | 555,525 | N/A          | 596,920 | N/A          | 778,681 | N/A          | 7.45               | 30.45                | 25% (+)                   | No                      |
| % HMO/HIO (Dups)  | N/A            | 94.49   | N/A          | 94.42   | N/A          | 95.22   | N/A          | -0.07              | 0.85                 | 25% (+)                   | Yes                     |
| % Dental (Dups)   | N/A            | 0.00    | N/A          | 0.00    | N/A          | 0.00    | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % BHO (Dups)  | N/A            | 0.00    | N/A          | 0.00    | N/A          | 0.00    | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % Prenatal (Dups)   | N/A            | 0.00    | N/A          | 0.00    | N/A          | 0.00    | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % LTC (Dups)  | N/A            | 6.03    | N/A          | 6.07    | N/A          | 5.23    | N/A          | 0.67               | -13.98               | 25% (+)                   | Yes                     |
| % PACE (Dups)   | N/A            | 0.00    | N/A          | 0.00    | N/A          | 0.00    | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % PCCM (Dups)   | N/A            | 0.00    | N/A          | 0.00    | N/A          | 0.00    | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % EDB Duals in HMO/HIOs   | N/A            | 0.00    | N/A          | 0.00    | N/A          | 0.01    | N/A          | 132.66             | 804.56               | 25% (+)                   | No                      |
| % EDB Duals in PHP only or PHP/PCCM only  | N/A            | 47.05   | N/A          | 46.07   | N/A          | 60.00   | N/A          | -2.08              | 30.25                | 25% (+)                   | No                      |
| % EDB Duals in PCCM only  | N/A            | 33.06   | N/A          | 33.56   | N/A          | 31.29   | N/A          | 1.49               | -6.75                | 25% (+)                   | Yes                     |
| Total Non-PCCM MC Enrollees   | N/A            | 0.00    | N/A          | 0.00    | N/A          | 0.00    | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % Total Non-PCCM MC Enrollees - Aged  | N/A            | 555,525 | N/A          | 596,920 | N/A          | 778,681 | N/A          | 7.45               | 30.45                | 25% (+)                   | No                      |
|   | N/A            | 4.73    | N/A          | 4.57    | N/A          | 4.55    | N/A          | -3.42              | -0.36                | 25% (+)                   | Yes                     |

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

| Measure  | Expected Range | 1999          |              | 2000          |              | 2001            |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|-----------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|  |                | Value         | Within Range | Value         | Within Range | Value           | Within Range |                    |                      |                           |                         |
| % Total Non-PCCM MC Enrollees -Disabled  | N/A            | 14.24         | N/A          | 13.85         | N/A          | 12.18           | N/A          | -2.80              | -12.01               | 25% (+)                   | Yes                     |
| % Total Non-PCCM MC Enrollees - Child  | N/A            | 59.38         | N/A          | 59.90         | N/A          | 53.56           | N/A          | 0.89               | -10.59               | 25% (+)                   | Yes                     |
| % Total Non-PCCM MC Adult  | N/A            | 21.65         | N/A          | 21.68         | N/A          | 29.71           | N/A          | 0.15               | 37.00                | 25% (+)                   | No                      |
| TOTAL ENROLLEES IN JUNE BY MC STATUS   | N/A            | 393,161       | N/A          | 428,609       | N/A          | 534,540         | N/A          | 9.02               | 24.72                | 25% (+)                   | Yes                     |
| % HMO/HIO only (Code 1)  | N/A            | 455,715       | N/A          | 484,114       | N/A          | 584,305         | N/A          | 6.23               | 20.70                | 25% (+)                   | Yes                     |
| % Dental Plan only (Code 2)  | N/A            | 79.72         | N/A          | 79.95         | N/A          | 81.61           | N/A          | 0.29               | 2.08                 | 25% (+)                   | Yes                     |
| % BHO only (Code 3)  | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00            | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % PCCM only (Code 4)   | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00            | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % Other MC only (Code 5)   | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00            | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % HMO/HIO & Dental (Code 6)  | N/A            | 5.59          | N/A          | 5.64          | N/A          | 5.43            | N/A          | 0.97               | -3.71                | 25% (+)                   | Yes                     |
| % HMO/HIO & BHO (Code 7)   | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00            | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % HMO/HIO & Other MC (Code 8)  | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00            | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % HMO/HIO & Dental & BHO (Code 9)  | N/A            | 0.05          | N/A          | 0.04          | N/A          | 0.04            | N/A          | -7.23              | -6.59                | 25% (+)                   | Yes                     |
| % Dental & PCCM (Code 10)  | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00            | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % BHO & PCCM (Code 11)   | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00            | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % Other MC & PCCM (Code 12)  | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00            | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % Dental & BHO & PCCM (Code 13)  | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00            | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % Dental & BHO (Code 14)   | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00            | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % Other Combinations (Code 15)   | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00            | N/A          | N/A                | N/A                  | 25% (+)                   | No                      |
| % FFS Only (Code 16)   | N/A            | 14.65         | N/A          | 14.37         | N/A          | 12.92           | N/A          | -1.93              | -10.09               | 25% (+)                   | Yes                     |
| % MC Status Unknown (Code 99)  | <5%            | 0.00          | Yes          | 0.00          | Yes          | 0.00            | Yes          | N/A                | N/A                  | 25% (+)                   | No                      |
| <b>CAPITATION CLAIMS</b>   |                |               |              |               |              |                 |              |                    |                      |                           |                         |
| Total Cap Payments   | N/A            | #####         | N/A          | #####         | N/A          | \$2,135,583,008 | N/A          | 11.34              | 22.08                | 15% (+/-)                 | No                      |
| HMO/HIO  | N/A            | #####         | N/A          | #####         | N/A          | \$1,932,443,202 | N/A          | 12.06              | 19.22                | 15% (+/-)                 | No                      |
| PHP  | N/A            | \$124,671,232 | N/A          | \$128,394,831 | N/A          | \$203,139,806   | N/A          | 2.99               | 58.21                | 15% (+/-)                 | No                      |
| Count of Enrollees   | N/A            | \$0           | N/A          | \$0           | N/A          | \$0             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Average Cap Payments for PME (person mo. enroll.) in MC  | N/A            | 2.11          | No           | 2.04          | No           | 2.06            | No           | -2.95              | 0.72                 | 15% (+/-)                 | Yes                     |
| HMO/HIO  | N/A            | 1.14          | Yes          | 1.14          | Yes          | 1.05            | Yes          | 0.22               | -7.86                | 15% (+/-)                 | Yes                     |
| PHP  | N/A            | 15.88         | No           | 14.77         | No           | 17.49           | No           | -6.98              | 18.43                | 15% (+/-)                 | No                      |
| Count of Enrollees   | N/A            | .             | No           | .             | No           | .               | No           | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Average Cap Payment for PME in MC  | N/A            | \$333         | N/A          | \$340         | N/A          | \$333           | N/A          | 2.14               | -2.12                | 15% (+/-)                 | Yes                     |
| HMO/HIO  | N/A            | \$328         | N/A          | \$337         | N/A          | \$321           | N/A          | 2.87               | -4.92                | 15% (+/-)                 | Yes                     |
| PHP  | N/A            | \$403         | N/A          | \$378         | N/A          | \$518           | N/A          | -6.38              | 37.09                | 15% (+/-)                 | No                      |
| Count of Enrollees   | N/A            | .             | N/A          | .             | N/A          | .               | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| <b>Persons ever enrolled in HMO/HIOs during year</b>   |                |               |              |               |              |                 |              |                    |                      |                           |                         |
| Total Cap Payments   | N/A            | \$895,359,212 | N/A          | \$987,052,031 | N/A          | \$1,242,410,439 | N/A          | 10.24              | 25.87                | 15% (+/-)                 | No                      |
| Count of Enrollees   | N/A            | 524,909       | N/A          | 563,613       | N/A          | 741,493         | N/A          | 7.37               | 31.56                | 15% (+/-)                 | No                      |
| <b>Persons enrolled in PHP only or PHP/PCCM only</b>   |                |               |              |               |              |                 |              |                    |                      |                           |                         |
| Total Cap Payments   | N/A            | \$675,762,652 | N/A          | \$762,255,257 | N/A          | \$893,172,569   | N/A          | 12.80              | 17.17                | 15% (+/-)                 | No                      |
| Count of Enrollees   | N/A            | 30,616        | N/A          | 33,307        | N/A          | 37,188          | N/A          | 8.79               | 11.65                | 15% (+/-)                 | Yes                     |
| <b>Persons enrolled in PCCM only</b>   |                |               |              |               |              |                 |              |                    |                      |                           |                         |
| Total Cap Payments   | N/A            | \$0           | N/A          | \$0           | N/A          | \$0             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Count of Enrollees   | N/A            | 0             | N/A          | 0             | N/A          | 0               | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| <b>FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)</b> |                |               |              |               |              |                 |              |                    |                      |                           |                         |
| Total FFS Payments   | N/A            | \$22,921,057  | N/A          | \$26,798,932  | N/A          | \$35,776,917    | N/A          | 16.92              | 33.50                | 15% (+/-)                 | No                      |
| IP   | N/A            | \$5,367,815   | N/A          | \$6,835,915   | N/A          | \$8,491,224     | N/A          | 27.35              | 24.21                | 15% (+/-)                 | No                      |
| LTC  | N/A            | \$121,154     | N/A          | \$142,184     | N/A          | \$207,343       | N/A          | 17.36              | 45.83                | 15% (+/-)                 | No                      |
| Drug   | N/A            | \$40,880      | N/A          | \$88,072      | N/A          | \$89,128        | N/A          | 115.44             | 1.20                 | 15% (+/-)                 | Yes                     |
| All Other (excluding cap payments)   | N/A            | \$17,391,208  | N/A          | \$19,732,761  | N/A          | \$26,989,222    | N/A          | 13.46              | 36.77                | 15% (+/-)                 | No                      |

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

| Measure  | Expected Range | 1999          |              | 2000          |              | 2001          |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|  |                | Value         | Within Range | Value         | Within Range | Value         | Within Range |                    |                      |                           |                         |
| Average FFS Payments per enrollee  | N/A            | \$44          | N/A          | \$48          | N/A          | \$48          | N/A          | 8.89               | 1.48                 | 15% (+/-)                 | Yes                     |
| IP   | N/A            | \$10          | N/A          | \$12          | N/A          | \$11          | N/A          | 18.60              | -5.58                | 15% (+/-)                 | Yes                     |
| LTC  | N/A            | \$0           | N/A          | \$0           | N/A          | \$0           | N/A          | 9.30               | 10.84                | 15% (+/-)                 | Yes                     |
| Drug   | N/A            | \$0           | N/A          | \$0           | N/A          | \$0           | N/A          | 100.65             | -23.08               | 15% (+/-)                 | No                      |
| All Other (excluding copayments)   | N/A            | \$33          | N/A          | \$35          | N/A          | \$36          | N/A          | 5.67               | 3.96                 | 15% (+/-)                 | Yes                     |
| <b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001</b> |                |               |              |               |              |               |              |                    |                      |                           |                         |
| Total Non-Dual FFS Enrollees   | N/A            | 90,967        | N/A          | 98,441        | N/A          | 120,077       | N/A          | 8.22               | 21.98                | 15% (+/-)                 | No                      |
| Total Non-Dual FFS Recipients  | N/A            | 70,404        | N/A          | 76,721        | N/A          | 72,771        | N/A          | 8.97               | -5.15                | 15% (+/-)                 | Yes                     |
| Total Non-Dual FFS PYE   | N/A            | 62,288        | N/A          | 67,512        | N/A          | 78,604        | N/A          | 8.39               | 16.43                | 15% (+/-)                 | No                      |
| MAX Aged Total   | N/A            | 1,138         | N/A          | 1,337         | N/A          | 1,335         | N/A          | 17.49              | -0.15                | 10% (+/-)                 | Yes                     |
| 11: Aged, Cash   | N/A            | 296           | N/A          | 331           | N/A          | 345           | N/A          | 11.82              | 4.23                 | 10% (+/-)                 | Yes                     |
| 21: Aged, MN   | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 31: Aged, Poverty  | N/A            | 101           | N/A          | 109           | N/A          | 22            | N/A          | 7.92               | -79.82               | 10% (+/-)                 | No                      |
| 41: Other Aged   | N/A            | 741           | N/A          | 897           | N/A          | 968           | N/A          | 21.05              | 7.92                 | 10% (+/-)                 | Yes                     |
| MAX 11-41 Aged   | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| MAX Aged Total   | N/A            | 16,383        | N/A          | 17,605        | N/A          | 19,246        | N/A          | 7.46               | 9.32                 | 10% (+/-)                 | Yes                     |
| 12: Disabled, Cash   | N/A            | 11,746        | N/A          | 12,275        | N/A          | 13,259        | N/A          | 4.50               | 8.02                 | 10% (+/-)                 | Yes                     |
| 22: Disabled, MN   | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 32: Disabled, Poverty  | N/A            | 93            | N/A          | 113           | N/A          | 30            | N/A          | 21.51              | -73.45               | 10% (+/-)                 | No                      |
| 42: Other Disabled   | N/A            | 4,544         | N/A          | 5,217         | N/A          | 5,957         | N/A          | 14.81              | 14.18                | 10% (+/-)                 | No                      |
| MAX 12-42 Disabled   | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| MAX Child Total  | N/A            | 39,725        | N/A          | 41,704        | N/A          | 45,838        | N/A          | 4.98               | 9.91                 | 10% (+/-)                 | Yes                     |
| 14: AFDC Child, Cash   | N/A            | 15,052        | N/A          | 17,064        | N/A          | 22,816        | N/A          | 13.37              | 33.71                | 10% (+/-)                 | No                      |
| 16: AFDC-U Child, Cash   | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 24: AFDC Child, MN   | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 34: Child Poverty  | N/A            | 17,640        | N/A          | 16,662        | N/A          | 16,235        | N/A          | -5.54              | -2.56                | 10% (+/-)                 | Yes                     |
| 44: Other Child  | N/A            | 7,015         | N/A          | 7,955         | N/A          | 6,602         | N/A          | 13.40              | -17.01               | 10% (+/-)                 | No                      |
| 48: Foster Care Child  | N/A            | 18            | N/A          | 23            | N/A          | 25            | N/A          | 27.78              | 8.70                 | 10% (+/-)                 | Yes                     |
| MAX Adult Total  | N/A            | 0             | N/A          | 0             | N/A          | 160           | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 15: AFDC Adult, Cash   | N/A            | 33,720        | N/A          | 37,795        | N/A          | 53,658        | N/A          | 12.08              | 41.97                | 10% (+/-)                 | No                      |
| 17: AFDC-U Adult, Cash   | N/A            | 7,911         | N/A          | 10,589        | N/A          | 16,932        | N/A          | 33.85              | 59.90                | 10% (+/-)                 | No                      |
| 25: AFDC Adult, MN   | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 35: Adult, Poverty   | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 45: Other Adult  | N/A            | 2,821         | N/A          | 2,798         | N/A          | 1,273         | N/A          | -0.82              | -54.50               | 10% (+/-)                 | No                      |
| FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation  | N/A            | 22,988        | N/A          | 24,408        | N/A          | 25,855        | N/A          | 6.18               | 5.93                 | 10% (+/-)                 | Yes                     |
| Total Medicaid Amt Paid  | N/A            | 0             | N/A          | 0             | N/A          | 9,598         | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| Average Medicaid Amt Paid per Enrollee   | N/A            | 0             | N/A          | 0             | N/A          | 949           | N/A          | 86.29              | -81.03               | 10% (+/-)                 | No                      |
| Avg Medicaid Amt Paid per Recipient (User of any service)  | N/A            | \$248,594,239 | N/A          | \$283,973,414 | N/A          | \$331,856,617 | N/A          | 14.23              | 16.86                | 15% (+/-)                 | No                      |
| AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP   | N/A            | \$2,733       | N/A          | \$2,885       | N/A          | \$2,764       | N/A          | 5.56               | -4.19                | 15% (+/-)                 | Yes                     |
| All Aged   | N/A            | \$3,531       | N/A          | \$3,701       | N/A          | \$4,560       | N/A          | 4.83               | 23.21                | 15% (+/-)                 | No                      |
| 11: Aged, Cash   | N/A            | \$9,794       | N/A          | \$7,839       | N/A          | \$8,910       | N/A          | -19.96             | 13.67                | 15% (+/-)                 | Yes                     |
| 21: Aged, MN   | N/A            | \$7,125       | N/A          | \$7,226       | N/A          | \$6,065       | N/A          | 1.42               | -16.07               | 15% (+/-)                 | No                      |
| 31: Aged, Poverty  | N/A            | .             | N/A          | .             | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 41: Other Aged   | N/A            | \$494         | N/A          | \$406         | N/A          | \$204         | N/A          | -17.89             | -49.74               | 15% (+/-)                 | No                      |
| 12: Disabled, Cash   | N/A            | \$12,127      | N/A          | \$8,968       | N/A          | \$10,122      | N/A          | -26.05             | 12.86                | 15% (+/-)                 | Yes                     |
| 22: Disabled, MN   | N/A            | .             | N/A          | .             | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 32: Disabled, Poverty  | N/A            | \$5,360       | N/A          | \$5,466       | N/A          | \$5,615       | N/A          | 1.98               | 2.73                 | 15% (+/-)                 | Yes                     |
| 42: Other Disabled   | N/A            | \$5,602       | N/A          | \$5,824       | N/A          | \$6,208       | N/A          | 3.96               | 6.60                 | 15% (+/-)                 | Yes                     |

12: Disabled, Cash

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

| Measure  | Expected Range | 1999         |              | 2000         |              | 2001          |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|  |                | Value        | Within Range | Value        | Within Range | Value         | Within Range |                    |                      |                           |                         |
|  | N/A            | .            | N/A          | .            | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 22: Disabled, MN                               | N/A            | \$672        | N/A          | \$2,411      | N/A          | \$2,768       | N/A          | 258.64             | 14.81                | 15% (+/-)                 | Yes                     |
| 32: Disabled, Poverty                          | N/A            | \$4,830      | N/A          | \$4,691      | N/A          | \$4,310       | N/A          | -2.88              | -8.13                | 15% (+/-)                 | Yes                     |
| 42: Other Disabled                             | N/A            | .            | N/A          | .            | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 44: Child Disabled                             | N/A            | \$1,509      | N/A          | \$1,568      | N/A          | \$1,648       | N/A          | 3.87               | 5.13                 | 15% (+/-)                 | Yes                     |
| 44: Child Disabled                             | N/A            | \$1,321      | N/A          | \$1,424      | N/A          | \$1,524       | N/A          | 7.85               | 7.02                 | 15% (+/-)                 | Yes                     |
| 14: AFDC Child, Cash                           | N/A            | .            | N/A          | .            | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 16: AFDC-U Child, Cash                         | N/A            | .            | N/A          | .            | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 24: AFDC Child, MN                             | N/A            | \$1,067      | N/A          | \$1,026      | N/A          | \$1,151       | N/A          | -3.83              | 12.20                | 15% (+/-)                 | Yes                     |
| 34: Child, Poverty                             | N/A            | \$3,027      | N/A          | \$3,011      | N/A          | \$3,325       | N/A          | -0.53              | 10.42                | 15% (+/-)                 | Yes                     |
| 44: Other Child                                | N/A            | \$938        | N/A          | \$948        | N/A          | \$244         | N/A          | 1.02               | -74.30               | 15% (+/-)                 | No                      |
| 46: Foster Care Child                          | N/A            | .            | N/A          | .            | N/A          | \$709         | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 44: Adult Child                                | N/A            | \$2,660      | N/A          | \$2,960      | N/A          | \$2,541       | N/A          | 11.30              | -14.16               | 15% (+/-)                 | Yes                     |
| 44: Adult Child                                | N/A            | \$2,525      | N/A          | \$2,355      | N/A          | \$2,371       | N/A          | -6.73              | 0.67                 | 15% (+/-)                 | Yes                     |
| 15: AFDC Adult, Cash                           | N/A            | .            | N/A          | .            | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 17: AFDC-U Adult, Cash                         | N/A            | .            | N/A          | .            | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 25: AFDC Adult, MN                             | N/A            | \$2,688      | N/A          | \$2,884      | N/A          | \$3,436       | N/A          | 7.32               | 19.12                | 15% (+/-)                 | No                      |
| 35: Adult, Poverty                             | N/A            | \$2,703      | N/A          | \$3,232      | N/A          | \$3,330       | N/A          | 19.57              | 3.06                 | 15% (+/-)                 | Yes                     |
| 46: Other Adult                                | N/A            | .            | N/A          | .            | N/A          | \$596         | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| <b>EXPENDITURES AND USERS BY MAX TOS</b>       |                |              |              |              |              |               |              |                    |                      |                           |                         |
| IP: Total Medicaid Paid (TOS 01)               | N/A            | \$70,106,537 | N/A          | \$83,681,514 | N/A          | \$101,260,031 | N/A          | 19.36              | 21.01                | 15% (+/-)                 | No                      |
| IP: Number of Users                            | N/A            | 18,894       | N/A          | 21,450       | N/A          | 24,354        | N/A          | 13.53              | 13.54                | 15% (+/-)                 | Yes                     |
| IP: Average Medicaid Pd per User               | N/A            | \$3,711      | N/A          | \$3,901      | N/A          | \$4,158       | N/A          | 5.14               | 6.58                 | 15% (+/-)                 | Yes                     |
| IP: Average Medicaid Covered Days Per User     | N/A            | 4            | N/A          | 4            | N/A          | 4             | N/A          | -1.82              | -2.05                | 15% (+/-)                 | Yes                     |
| MH Aged: Total Medicaid Paid (TOS 02)          | N/A            | \$0          | N/A          | \$0          | N/A          | \$0           | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| MH Aged: Number of Users                       | N/A            | 0            | N/A          | 0            | N/A          | 0             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| MH Aged: Avg Medicaid Pd per User              | N/A            | .            | N/A          | .            | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| IP Psych < 21: Total Medicaid Paid (TOS 04)    | N/A            | \$21,949     | N/A          | \$80,386     | N/A          | \$244,490     | N/A          | 266.24             | 204.15               | 15% (+/-)                 | No                      |
| IP Psych < 21: Number of Users                 | N/A            | 11           | N/A          | 20           | N/A          | 50            | N/A          | 81.82              | 150.00               | 15% (+/-)                 | No                      |
| IP Psych<21 :Avg Medicaid Pd per User          | N/A            | \$1,995      | N/A          | \$4,019      | N/A          | \$4,890       | N/A          | 101.43             | 21.66                | 15% (+/-)                 | No                      |
| ICF/MR: Total Medicaid Paid (TOS 05)           | N/A            | \$0          | N/A          | \$0          | N/A          | \$0           | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| ICF/MR: Number of Users                        | N/A            | 0            | N/A          | 0            | N/A          | 0             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| ICF/MR: Avg Medicaid Pd per User               | N/A            | .            | N/A          | .            | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| NF: Total Medicaid Paid (TOS 07)               | N/A            | \$5,520,701  | N/A          | \$5,687,233  | N/A          | \$6,497,935   | N/A          | 3.02               | 14.25                | 15% (+/-)                 | Yes                     |
| NF Number of Users                             | N/A            | 299          | N/A          | 310          | N/A          | 325           | N/A          | 3.68               | 4.84                 | 15% (+/-)                 | Yes                     |
| NF:Avg Medicaid Pd per User                    | N/A            | \$18,464     | N/A          | \$18,346     | N/A          | \$19,994      | N/A          | -0.64              | 8.98                 | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (TOS 08)        | N/A            | \$20,809,374 | N/A          | \$18,106,667 | N/A          | \$12,665,146  | N/A          | -12.99             | -30.05               | 15% (+/-)                 | No                      |
| Physician: Number of Users                     | N/A            | 21,280       | N/A          | 21,107       | N/A          | 16,763        | N/A          | -0.81              | -20.58               | 15% (+/-)                 | No                      |
| Physician: Avg Medicaid Pd per User            | N/A            | \$978        | N/A          | \$858        | N/A          | \$756         | N/A          | -12.27             | -11.93               | 15% (+/-)                 | Yes                     |
| Dental: Total Medicaid Paid (TOS 09)           | N/A            | \$3,625,659  | N/A          | \$3,211,848  | N/A          | \$3,503,166   | N/A          | -11.41             | 9.07                 | 15% (+/-)                 | Yes                     |
| Dental: Number of Users                        | N/A            | 9,929        | N/A          | 8,346        | N/A          | 9,484         | N/A          | -15.94             | 13.64                | 15% (+/-)                 | Yes                     |
| Dental: Avg Medicaid Pd per User               | N/A            | \$365        | N/A          | \$385        | N/A          | \$369         | N/A          | 5.39               | -4.02                | 15% (+/-)                 | Yes                     |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A            | \$327,743    | N/A          | \$529,844    | N/A          | \$788,529     | N/A          | 61.66              | 48.82                | 15% (+/-)                 | No                      |
| Other Practitioner: Number of Users            | N/A            | 2,608        | N/A          | 3,150        | N/A          | 3,855         | N/A          | 20.78              | 22.38                | 15% (+/-)                 | No                      |
| Other Practitioner: Avg Medicaid Pd per User   | N/A            | \$126        | N/A          | \$168        | N/A          | \$205         | N/A          | 33.85              | 21.61                | 15% (+/-)                 | No                      |
| OPD: Total Medicaid Paid (TOS 11)              | N/A            | \$82,731,645 | N/A          | \$70,525,272 | N/A          | \$121,748,669 | N/A          | -14.75             | 72.63                | 15% (+/-)                 | No                      |
| OPD Number of Users                            | N/A            | 12,551       | N/A          | 37,371       | N/A          | 53,875        | N/A          | 197.75             | 44.16                | 15% (+/-)                 | No                      |
| OPD: Avg Medicaid Pd per User                  | N/A            | \$6,592      | N/A          | \$1,887      | N/A          | \$2,260       | N/A          | -71.37             | 19.75                | 15% (+/-)                 | No                      |
| Clinic: Total Medicaid Paid (TOS 12)           | N/A            | \$12,874,312 | N/A          | \$16,129,570 | N/A          | \$22,098,135  | N/A          | 25.28              | 37.00                | 15% (+/-)                 | No                      |
| Clinic: Number of Users                        | N/A            | 19,827       | N/A          | 24,736       | N/A          | 28,724        | N/A          | 24.76              | 16.12                | 15% (+/-)                 | No                      |
| Clinic: Avg Medicaid Pd per User               | N/A            | \$649        | N/A          | \$652        | N/A          | \$769         | N/A          | 0.42               | 17.98                | 15% (+/-)                 | No                      |

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

| Measure  | Expected Range | 1999         |              | 2000         |              | 2001         |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|  |                | Value        | Within Range | Value        | Within Range | Value        | Within Range |                    |                      |                           |                         |
| HH: Total Medicaid Paid (TOS 13)                     | N/A            | \$454,372    | N/A          | \$170,561    | N/A          | \$248,183    | N/A          | -62.46             | 45.51                | 15% (+/-)                 | No                      |
| HH: Number of Users                                  | N/A            | 364          | N/A          | 202          | N/A          | 157          | N/A          | -44.51             | -22.28               | 15% (+/-)                 | No                      |
| HH: Avg Medicaid Pd per User                         | N/A            | \$1,248      | N/A          | \$844        | N/A          | \$1,581      | N/A          | -32.36             | 87.22                | 15% (+/-)                 | No                      |
| Lab/Xray: Total Medicaid Paid (TOS 15)               | N/A            | \$1,725,936  | N/A          | \$35,387,620 | N/A          | \$31,241,584 | N/A          | 1950.34            | -11.72               | 15% (+/-)                 | Yes                     |
| Lab/Xray: Number of Users                            | N/A            | 10,545       | N/A          | 16,029       | N/A          | 17,571       | N/A          | 52.01              | 9.62                 | 15% (+/-)                 | Yes                     |
| Lab/Xray: Avg Medicaid Pd per User                   | N/A            | \$164        | N/A          | \$2,208      | N/A          | \$1,778      | N/A          | 1248.86            | -19.46               | 15% (+/-)                 | No                      |
| Drugs: Total Medicaid Paid (TOS 16)                  | N/A            | \$897,242    | N/A          | \$1,361,706  | N/A          | \$4,681,493  | N/A          | 51.77              | 243.80               | 15% (+/-)                 | No                      |
| Drugs: Number of Users                               | N/A            | 4,324        | N/A          | 5,965        | N/A          | 7,127        | N/A          | 37.95              | 19.48                | 15% (+/-)                 | No                      |
| Drugs: Avg Medicaid Pd per User                      | N/A            | \$208        | N/A          | \$228        | N/A          | \$657        | N/A          | 10.01              | 187.74               | 15% (+/-)                 | No                      |
| Other Services: Total Medicaid Paid (TOS 19)         | N/A            | \$35,116,760 | N/A          | \$21,679,135 | N/A          | \$826,624    | N/A          | -38.27             | -96.19               | 15% (+/-)                 | No                      |
| Other Services: Number of Users                      | N/A            | 35,265       | N/A          | 29,110       | N/A          | 1,253        | N/A          | -17.45             | -95.70               | 15% (+/-)                 | No                      |
| Other Services: Avg Medicaid Pd per User             | N/A            | \$996        | N/A          | \$745        | N/A          | \$660        | N/A          | -25.21             | -11.42               | 15% (+/-)                 | Yes                     |
| Transportation: Total Medicaid Paid (TOS 26)         | N/A            | \$10,331,095 | N/A          | \$10,961,947 | N/A          | \$13,693,323 | N/A          | 6.11               | 24.92                | 15% (+/-)                 | No                      |
| Transportation: Number of Users                      | N/A            | 8,690        | N/A          | 9,500        | N/A          | 10,397       | N/A          | 9.32               | 9.44                 | 15% (+/-)                 | Yes                     |
| Transportation: Avg Medicaid Pd per User             | N/A            | \$1,189      | N/A          | \$1,154      | N/A          | \$1,317      | N/A          | -2.94              | 14.14                | 15% (+/-)                 | Yes                     |
| PCS: Total Medicaid Paid (TOS 30)                    | N/A            | \$415,942    | N/A          | \$401,838    | N/A          | \$730,125    | N/A          | -3.39              | 81.70                | 15% (+/-)                 | No                      |
| PCS: Number of Users                                 | N/A            | 126          | N/A          | 231          | N/A          | 294          | N/A          | 83.33              | 27.27                | 15% (+/-)                 | No                      |
| PCS: Avg Medicaid Pd per User                        | N/A            | \$3,301      | N/A          | \$1,740      | N/A          | \$2,483      | N/A          | -47.30             | 42.76                | 15% (+/-)                 | No                      |
| Target Case Management: Total Medicaid Pd (TOS 31)   | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Target Case Management: Number of Users              | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Target Case Management: Avg Medicaid Pd per User     | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Rehab Services: Total Medicaid Pd (TOS 33)           | N/A            | \$107,742    | N/A          | \$97,377     | N/A          | \$165,736    | N/A          | -9.62              | 70.20                | 15% (+/-)                 | No                      |
| Rehab Services: Number of Users                      | N/A            | 71           | N/A          | 102          | N/A          | 135          | N/A          | 43.66              | 32.35                | 15% (+/-)                 | No                      |
| Rehab Services: Avg Medicaid Pd per User             | N/A            | \$1,517      | N/A          | \$955        | N/A          | \$1,228      | N/A          | -37.09             | 28.60                | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)      | N/A            | \$18,578     | N/A          | \$27,224     | N/A          | \$43,415     | N/A          | 46.54              | 59.47                | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Number of Users                   | N/A            | 25           | N/A          | 28           | N/A          | 38           | N/A          | 12.00              | 35.71                | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User          | N/A            | \$743        | N/A          | \$972        | N/A          | \$1,143      | N/A          | 30.84              | 17.51                | 15% (+/-)                 | No                      |
| Hospice: Total Medicaid Paid (TOS 35)                | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Hospice: Number of Users                             | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Hospice: Avg Medicaid Pd per User                    | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| DME: Total Medicaid Paid (TOS 51)                    | N/A            | \$2,110,845  | N/A          | \$14,664,804 | N/A          | \$10,482,527 | N/A          | 594.74             | -28.52               | 15% (+/-)                 | No                      |
| DME: Number of Users                                 | N/A            | 3,507        | N/A          | 10,504       | N/A          | 10,570       | N/A          | 199.52             | 0.63                 | 15% (+/-)                 | Yes                     |
| DME: Avg Medicaid Pd per User                        | N/A            | \$602        | N/A          | \$1,396      | N/A          | \$992        | N/A          | 131.95             | -28.97               | 15% (+/-)                 | No                      |
| Residential Care: Total Medicaid Paid (TOS 52)       | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Residential Care: Number of Users                    | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Residential Care: Avg Medicaid Pd per User           | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Psych. Services: Total Medicaid Paid (TOS 53)        | N/A            | \$195,042    | N/A          | \$279,138    | N/A          | \$100,196    | N/A          | 43.12              | -64.11               | 15% (+/-)                 | No                      |
| Psych. Services: Number of Users                     | N/A            | 124          | N/A          | 220          | N/A          | 137          | N/A          | 77.42              | -37.73               | 15% (+/-)                 | No                      |
| Psych. Services: Avg Medicaid Pd per User            | N/A            | \$1,573      | N/A          | \$1,269      | N/A          | \$731        | N/A          | -19.33             | -42.36               | 15% (+/-)                 | No                      |
| Adult Day Care: Total Medicaid Paid (TOS 54)         | N/A            | \$4,601      | N/A          | \$61,871     | N/A          | \$61,482     | N/A          | 1244.73            | -0.63                | 15% (+/-)                 | Yes                     |
| Adult Day Care: Number of Users                      | N/A            | 2            | N/A          | 5            | N/A          | 3            | N/A          | 150.00             | -40.00               | 15% (+/-)                 | No                      |
| Adult Day Care: Avg Medicaid Pd per User             | N/A            | \$2,301      | N/A          | \$12,374     | N/A          | \$20,494     | N/A          | 437.89             | 65.62                | 15% (+/-)                 | No                      |
| <b>AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS</b>       |                |              |              |              |              |              |              |                    |                      |                           |                         |
| Inpatient Hospital (TOS 01)                          | N/A            | \$771        | N/A          | \$850        | N/A          | \$843        | N/A          | 10.30              | -0.80                | 15% (+/-)                 | Yes                     |
| Aged<br>Disabled<br>Child<br>Adult (TOS=02,04,05,07) | N/A            | \$2,051      | N/A          | \$2,042      | N/A          | \$2,173      | N/A          | -0.43              | 6.41                 | 15% (+/-)                 | Yes                     |
|  | N/A            | \$1,107      | N/A          | \$1,133      | N/A          | \$1,257      | N/A          | 2.30               | 10.96                | 15% (+/-)                 | Yes                     |
|  | N/A            | \$434        | N/A          | \$474        | N/A          | \$497        | N/A          | 9.33               | 4.84                 | 15% (+/-)                 | Yes                     |
|  | N/A            | \$961        | N/A          | \$1,091      | N/A          | \$958        | N/A          | 13.53              | -12.23               | 15% (+/-)                 | Yes                     |
| Aged<br>Disabled                                     | N/A            | \$61         | N/A          | \$59         | N/A          | \$56         | N/A          | -3.84              | -4.16                | 15% (+/-)                 | Yes                     |
|  | N/A            | \$880        | N/A          | \$888        | N/A          | \$983        | N/A          | 1.00               | 10.60                | 15% (+/-)                 | Yes                     |
| Aged<br>Disabled                                     | N/A            | \$275        | N/A          | \$255        | N/A          | \$270        | N/A          | -7.24              | 5.82                 | 15% (+/-)                 | Yes                     |

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

| Measure   | Expected Range | 1999     |              | 2000     |              | 2001     |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|----------|--------------|----------|--------------|----------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|   |                | Value    | Within Range | Value    | Within Range | Value    | Within Range |                    |                      |                           |                         |
|   | N/A            | \$0      | N/A          | \$1      | N/A          | \$4      | N/A          | 135.62             | 232.71               | 15% (+/-)                 | No                      |
| Child   |                | N/A      |              | \$0      | N/A          | \$1      | N/A          | 123.32             | 4.40                 | 15% (+/-)                 | Yes                     |
| Days (TOS=16)   |                | N/A      |              | \$10     | N/A          | \$39     | N/A          | 40.24              | 181.85               | 15% (+/-)                 | No                      |
|   |                | N/A      |              | \$97     | N/A          | \$109    | N/A          | 12.55              | -4.71                | 15% (+/-)                 | Yes                     |
| Aged  |                | N/A      |              | \$36     | N/A          | \$46     | N/A          | 28.55              | 144.93               | 15% (+/-)                 | No                      |
| Disabled  |                | N/A      |              | \$2      | N/A          | \$5      | N/A          | 205.41             | 762.05               | 15% (+/-)                 | No                      |
| Child   |                | N/A      |              | \$4      | N/A          | \$5      | N/A          | 23.82              | -3.63                | 15% (+/-)                 | Yes                     |
| All Other Services                                    |                | N/A      |              | \$1,891  | N/A          | \$1,962  | N/A          | 3.75               | -6.98                | 15% (+/-)                 | Yes                     |
| Adult   |                | N/A      |              | \$6,767  | N/A          | \$4,800  | N/A          | -29.07             | 17.73                | 15% (+/-)                 | No                      |
|   |                | N/A      |              | \$3,942  | N/A          | \$4,032  | N/A          | 2.29               | -1.40                | 15% (+/-)                 | Yes                     |
| Aged  |                | N/A      |              | \$1,073  | N/A          | \$1,087  | N/A          | 1.28               | 1.25                 | 15% (+/-)                 | Yes                     |
| Disabled  |                | N/A      |              | \$1,694  | N/A          | \$1,864  | N/A          | 9.98               | -15.33               | 15% (+/-)                 | No                      |
| <b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b> |                |          |              |          |              |          |              |                    |                      |                           |                         |
| % Enrollees with IP Claims (TOS=01)                   | N/A            | 20.77    | N/A          | 21.79    | N/A          | 20.28    | N/A          | 4.91               | -6.92                | 15% (+/-)                 | Yes                     |
|   | N/A            | 16.70    | N/A          | 17.80    | N/A          | 22.02    | N/A          | 6.62               | 23.71                | 15% (+/-)                 | No                      |
| Aged  |                | N/A      |              | 9.13     | N/A          | 8.42     | N/A          | -7.75              | -0.56                | 15% (+/-)                 | Yes                     |
| Disabled  |                | N/A      |              | 12.22    | N/A          | 12.38    | N/A          | 1.32               | -1.62                | 15% (+/-)                 | Yes                     |
| Child   |                | N/A      |              | 36.64    | N/A          | 38.54    | N/A          | 5.19               | -18.45               | 15% (+/-)                 | No                      |
| % Enrollees with LTC Claims (TOS=02,04,05,07)         | N/A            | 0.34     | N/A          | 0.34     | N/A          | 0.31     | N/A          | -1.63              | -7.09                | 15% (+/-)                 | Yes                     |
|   | N/A            | 4.66     | N/A          | 4.79     | N/A          | 4.64     | N/A          | 2.78               | -2.98                | 15% (+/-)                 | Yes                     |
| Aged  |                | N/A      |              | 1.44     | N/A          | 1.36     | N/A          | -5.76              | -5.08                | 15% (+/-)                 | Yes                     |
| Disabled  |                | N/A      |              | 0.03     | N/A          | 0.05     | N/A          | 80.98              | 110.69               | 15% (+/-)                 | No                      |
| Child   |                | N/A      |              | 0.03     | N/A          | 0.04     | N/A          | -35.11             | 76.09                | 15% (+/-)                 | No                      |
| % With ratio of LT days/enroll days > 1               | N/A            | 4.52     | N/A          | 6.67     | N/A          | 4.81     | N/A          | 47.62              | -27.81               | 15% (+/-)                 | No                      |
| % Enrollees with Drug Claims (TOS=16)                 | N/A            | 4.75     | N/A          | 6.06     | N/A          | 5.94     | N/A          | 27.48              | -2.05                | 15% (+/-)                 | Yes                     |
|   | N/A            | 15.03    | N/A          | 14.73    | N/A          | 17.53    | N/A          | -1.94              | 18.96                | 15% (+/-)                 | No                      |
| Aged  |                | N/A      |              | 5.46     | N/A          | 6.40     | N/A          | 17.31              | -1.87                | 15% (+/-)                 | Yes                     |
| Disabled  |                | N/A      |              | 2.31     | N/A          | 3.78     | N/A          | 63.53              | 10.09                | 15% (+/-)                 | Yes                     |
| Child   |                | N/A      |              | 6.94     | N/A          | 8.11     | N/A          | 16.81              | -13.20               | 15% (+/-)                 | Yes                     |
| % Enrollees with All Other Claims                     | N/A            | 66.20    | N/A          | 66.82    | N/A          | 59.99    | N/A          | 0.93               | -10.21               | 15% (+/-)                 | Yes                     |
|   | N/A            | 37.87    | N/A          | 40.24    | N/A          | 41.72    | N/A          | 6.25               | 3.69                 | 15% (+/-)                 | Yes                     |
| Aged  |                | N/A      |              | 40.07    | N/A          | 38.38    | N/A          | -4.22              | -5.78                | 15% (+/-)                 | Yes                     |
| Disabled  |                | N/A      |              | 78.22    | N/A          | 79.09    | N/A          | 1.11               | -2.59                | 15% (+/-)                 | Yes                     |
| Child   |                | N/A      |              | 65.70    | N/A          | 67.47    | N/A          | 2.69               | -19.31               | 15% (+/-)                 | No                      |
| Avg # IP Days per User                                | N/A            | 4        | N/A          | 4        | N/A          | 4        | N/A          | -1.82              | -2.05                | 15% (+/-)                 | Yes                     |
|   | N/A            | 12       | N/A          | 11       | N/A          | 9        | N/A          | -11.79             | -20.87               | 15% (+/-)                 | No                      |
| Aged  |                | N/A      |              | 11       | N/A          | 12       | N/A          | 5.82               | 0.20                 | 15% (+/-)                 | Yes                     |
| Disabled  |                | N/A      |              | 4        | N/A          | 4        | N/A          | -1.60              | -3.21                | 15% (+/-)                 | Yes                     |
| Child   |                | N/A      |              | 3        | N/A          | 3        | N/A          | 0.84               | 0.59                 | 15% (+/-)                 | Yes                     |
| Avg # LT Days per User                                | N/A            | 174      | N/A          | 164      | N/A          | 150      | N/A          | -5.54              | -8.52                | 15% (+/-)                 | Yes                     |
|   | N/A            | 211      | N/A          | 204      | N/A          | 220      | N/A          | -3.58              | 7.95                 | 15% (+/-)                 | Yes                     |
| Aged  |                | N/A      |              | 180      | N/A          | 171      | N/A          | -5.19              | -0.48                | 15% (+/-)                 | Yes                     |
| Disabled  |                | N/A      |              | 1        | N/A          | 2        | N/A          | 174.85             | -7.21                | 15% (+/-)                 | Yes                     |
| Child   |                | N/A      |              | 10       | N/A          | 12       | N/A          | 188.88             | -58.43               | 15% (+/-)                 | No                      |
| % Enrollees with Delivery                             | N/A            | 15.97    | N/A          | 17.27    | N/A          | 15.91    | N/A          | 8.15               | -7.86                | 15% (+/-)                 | Yes                     |
| <b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>         |                |          |              |          |              |          |              |                    |                      |                           |                         |
|   | N/A            | \$33,907 | N/A          | \$97,116 | N/A          | \$94,291 | N/A          | 186.42             | -2.91                | 15% (+/-)                 | Yes                     |
| FP: Total Medicaid Paid (Program Type 2)              | N/A            | 89       | N/A          | 129      | N/A          | 113      | N/A          | 44.94              | -12.40               | 15% (+/-)                 | Yes                     |
| FP: Number of Users                                   | N/A            | \$381    | N/A          | \$753    | N/A          | \$834    | N/A          | 97.61              | 10.84                | 15% (+/-)                 | Yes                     |
| FP: Average Medicaid Pd per User                      | N/A            | \$0      | N/A          | \$0      | N/A          | \$0      | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| RHC: Total Medicaid Paid (Program Type 3)             | N/A            | 0        | N/A          | 0        | N/A          | 0        | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| RHC: Number of Users                                  |                |          |              |          |              |          |              |                    |                      |                           |                         |



**1999-2001 MAX PSF Validation Table**  
**State: AZ**

| Measure   | Expected Range | 1999         |              | 2000         |              | 2001         |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|   |                | Value        | Within Range | Value        | Within Range | Value        | Within Range |                    |                      |                           |                         |
| RHC: Avg Medicaid Pd per User (Program Type 4)  | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| FQHC: Number of Users   | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| FQHC: Avg Medicaid Pd per User  | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| FQHC: Total Medicaid Pd (Program Type 5)  | N/A            | \$21,250,985 | N/A          | \$23,733,375 | N/A          | \$27,667,143 | N/A          | 11.68              | 16.57                | 15% (+/-)                 | No                      |
| IHS: Total Medicaid Pd (Program Type 5)   | N/A            | 5,404        | N/A          | 5,543        | N/A          | 5,913        | N/A          | 2.57               | 6.68                 | 15% (+/-)                 | Yes                     |
| IHS: Number of Users  | N/A            | \$3,932      | N/A          | \$4,282      | N/A          | \$4,679      | N/A          | 8.88               | 9.28                 | 15% (+/-)                 | Yes                     |
| IHS: Avg Medicaid Pd per User   | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Waiver: Total Medicaid Paid (Program Types 6 and 7)   | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Waiver: Number of Users   | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Waiver: Avg Medicaid Pd per User  | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| <b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibility information)---NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.</b> |                |              |              |              |              |              |              |                    |                      |                           |                         |
| Total EDB Dual FFS Enrollees  | N/A            | 32,140       | N/A          | 34,714       | N/A          | 29,887       | N/A          | 8.01               | -13.91               | 15% (+/-)                 | Yes                     |
| Number of EDB Dual FFS Recipients   | N/A            | 25,663       | N/A          | 29,424       | N/A          | 5,968        | N/A          | 14.66              | -79.72               | 15% (+/-)                 | No                      |
| Total EDB Dual FFS PYE  | N/A            | 25,228       | N/A          | 27,661       | N/A          | 24,216       | N/A          | 9.64               | -12.46               | 15% (+/-)                 | Yes                     |
|   | N/A            | 0.57         | N/A          | 0.93         | N/A          | 1.78         | N/A          | 63.03              | 91.08                | 15% (+/-)                 | No                      |
| % EDB Only Dual (code 50)   | N/A            | 22.39        | N/A          | 23.07        | N/A          | 0.02         | N/A          | 3.05               | -99.90               | 15% (+/-)                 | No                      |
| % QMB Only (Code 51)  | N/A            | 42.42        | N/A          | 41.40        | N/A          | 52.42        | N/A          | -2.42              | 26.64                | 15% (+/-)                 | No                      |
| % QMB Plus (Code 52)  | N/A            | 0.07         | N/A          | 0.01         | N/A          | 0.10         | N/A          | -91.18             | 1642.26              | 15% (+/-)                 | No                      |
| % SLMB Only (Code 53)   | N/A            | 0.00         | N/A          | 0.00         | N/A          | 0.00         | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| % SLMB Plus (Code 54)   | N/A            | 0.00         | N/A          | 0.00         | N/A          | 0.00         | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| % QDVI (Code 55)  | N/A            | 0.01         | N/A          | 0.00         | N/A          | 0.02         | N/A          | -76.85             | 480.75               | 15% (+/-)                 | No                      |
| % QI 1 (Code 56)  | N/A            | 0.02         | N/A          | 0.00         | N/A          | 0.04         | N/A          | -84.57             | 1409.96              | 15% (+/-)                 | No                      |
| % QI 2 (Code 57)  | N/A            | 0.05         | N/A          | 0.03         | N/A          | 1.50         | N/A          | -42.13             | 5115.17              | 15% (+/-)                 | No                      |
| % Other Type Dual (Code 58)   | N/A            | 34.47        | N/A          | 34.56        | N/A          | 44.11        | N/A          | 0.26               | 27.61                | 15% (+/-)                 | No                      |
| % Dual Type Unknown (Code 59)   | N/A            | 100.00       | N/A          | 100.00       | N/A          | 100.00       | N/A          | 0.00               | 0.00                 | 15% (+/-)                 | Yes                     |
| % EDB Duals with EDB HIC  | N/A            | 2.26         | N/A          | 2.69         | N/A          | 1.59         | N/A          | 18.82              | -40.87               | 15% (+/-)                 | No                      |
| % EDB Duals with Spanish Language   | N/A            | 13.67        | N/A          | 12.34        | N/A          | 15.95        | N/A          | -9.77              | 29.25                | 15% (+/-)                 | No                      |
| % EDB Duals with EDB Date of Death During Year  | N/A            | .            | N/A          | .            | N/A          | 98.17        | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| % EDB Duals with Medicaid Reported HIC  | N/A            | .            | N/A          | .            | N/A          | 96.23        | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| % EDB Duals with Medicaid reported HIC = Medicare HIC   | N/A            | .            | N/A          | .            | N/A          | 96.23        | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| MAX Aged EDB Dual FFS Total   | N/A            | 19,791       | N/A          | 20,976       | N/A          | 18,968       | N/A          | 5.99               | -9.57                | 10% (+/-)                 | Yes                     |
|   | N/A            | 3,032        | N/A          | 3,053        | N/A          | 3,153        | N/A          | 0.69               | 3.28                 | 10% (+/-)                 | Yes                     |
| 11: Aged, Cash  | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 21: Aged, MN  | N/A            | 3,504        | N/A          | 3,940        | N/A          | 202          | N/A          | 12.44              | -94.87               | 10% (+/-)                 | No                      |
| 31: Aged, Poverty   | N/A            | 13,255       | N/A          | 13,983       | N/A          | 15,613       | N/A          | 5.49               | 11.66                | 10% (+/-)                 | No                      |
| 41: Other Aged  | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| MAX Disabled EDB Dual FFS Total   | N/A            | 12,310       | N/A          | 13,688       | N/A          | 10,530       | N/A          | 11.19              | -23.07               | 10% (+/-)                 | No                      |
|   | N/A            | 4,216        | N/A          | 4,582        | N/A          | 4,864        | N/A          | 8.68               | 6.15                 | 10% (+/-)                 | Yes                     |
| 12: Disabled, Cash  | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 22: Disabled, MN  | N/A            | 3,771        | N/A          | 4,316        | N/A          | 115          | N/A          | 14.45              | -97.34               | 10% (+/-)                 | No                      |
| 32: Disabled, Poverty   | N/A            | 4,323        | N/A          | 4,790        | N/A          | 5,551        | N/A          | 10.80              | 15.89                | 10% (+/-)                 | No                      |
| 42: Other Disabled  | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| TOTAL EDB DUAL FFS ENROLLEES IN JUNE  | N/A            | 29,682       | N/A          | 32,326       | N/A          | 27,380       | N/A          | 8.91               | -15.30               | 10% (+/-)                 | No                      |
|   |                |              |              |              |              |              |              |                    |                      |                           |                         |
| Type of Medicare  | N/A            | 0.93         | N/A          | 1.00         | N/A          | 1.14         | N/A          | 6.74               | 14.40                | 15% (+/-)                 | Yes                     |
| % with Part B Medicare  | N/A            | 4.33         | N/A          | 4.28         | N/A          | 5.09         | N/A          | -1.25              | 19.00                | 15% (+/-)                 | No                      |
| June % Part A/B Medicare  | N/A            | 94.73        | N/A          | 94.73        | N/A          | 93.77        | N/A          | -0.01              | -1.01                | 15% (+/-)                 | Yes                     |
| Original Reason for Medicare Entitlement  | N/A            | 62.43        | N/A          | 60.71        | N/A          | 64.86        | N/A          | -2.76              | 6.84                 | 15% (+/-)                 | Yes                     |
| June  | N/A            | 35.83        | N/A          | 37.47        | N/A          | 33.16        | N/A          | 4.58               | -11.49               | 15% (+/-)                 | Yes                     |

% Aged (Code 0)

% Disabled (Code 1)

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

| Measure   | Expected Range | 1999         |              | 2000         |              | 2001         |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|   |                | Value        | Within Range | Value        | Within Range | Value        | Within Range |                    |                      |                           |                         |
| % FSRD Code 21  | N/A            | 0.84         | N/A          | 0.89         | N/A          | 1.08         | N/A          | 5.96               | 21.41                | 15% (+/-)                 | No                      |
| Total Medicaid Amt Paid                                       | N/A            | 0.90         | N/A          | 0.93         | N/A          | 0.90         | N/A          | 3.48               | -3.63                | 15% (+/-)                 | Yes                     |
| % Disabled with FSRD Code 31                                  | N/A            | \$40,321,103 | N/A          | \$49,974,367 | N/A          | \$45,157,744 | N/A          | 23.94              | -9.64                | 15% (+/-)                 | Yes                     |
| Average Medicaid Amt Paid per Enrollee                        | N/A            | \$1,255      | N/A          | \$1,440      | N/A          | \$1,511      | N/A          | 14.75              | 4.96                 | 15% (+/-)                 | Yes                     |
| Average Medicaid Amt Paid per Recipient (User of any service) | N/A            | \$1,571      | N/A          | \$1,698      | N/A          | \$7,567      | N/A          | 8.10               | 345.51               | 15% (+/-)                 | No                      |
| <b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>  |                |              |              |              |              |              |              |                    |                      |                           |                         |
| All Aged  | N/A            | \$832        | N/A          | \$984        | N/A          | \$1,058      | N/A          | 18.16              | 7.55                 | 15% (+/-)                 | Yes                     |
| 11: Aged, Cash  | N/A            | \$2,220      | N/A          | \$2,509      | N/A          | \$2,854      | N/A          | 13.00              | 13.76                | 15% (+/-)                 | Yes                     |
| 21: Aged, MN  | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 31: Aged, Poverty   | N/A            | \$447        | N/A          | \$817        | N/A          | \$374        | N/A          | 82.69              | -54.26               | 15% (+/-)                 | No                      |
| 41: Other Aged  | N/A            | \$617        | N/A          | \$697        | N/A          | \$704        | N/A          | 13.08              | 0.92                 | 15% (+/-)                 | Yes                     |
| 11: Disabled  | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 12: Disabled, Cash  | N/A            | \$1,883      | N/A          | \$2,123      | N/A          | \$2,322      | N/A          | 12.75              | 9.35                 | 15% (+/-)                 | Yes                     |
| 22: Disabled, MN  | N/A            | \$3,687      | N/A          | \$3,629      | N/A          | \$3,833      | N/A          | -1.57              | 5.60                 | 15% (+/-)                 | Yes                     |
| 32: Disabled, Poverty   | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 42: Other Disabled  | N/A            | \$988        | N/A          | \$1,613      | N/A          | \$1,369      | N/A          | 63.26              | -15.11               | 15% (+/-)                 | No                      |
| EXPENDITURES AND USERS BY MAX TOS                             | N/A            | \$905        | N/A          | \$1,143      | N/A          | \$1,018      | N/A          | 26.24              | -10.91               | 15% (+/-)                 | Yes                     |
| IP: Total Medicaid Paid (TOS 01)                              | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| IP: Number of Users   | N/A            | \$4,182,831  | N/A          | \$4,495,814  | N/A          | \$3,976,192  | N/A          | 7.48               | -11.56               | 15% (+/-)                 | Yes                     |
| IP: Average Medicaid Pd per User                              | N/A            | 1,533        | N/A          | 2,166        | N/A          | 1,513        | N/A          | 41.29              | -30.15               | 15% (+/-)                 | No                      |
| IP: Average Medicaid Covered Days Per User                    | N/A            | \$2,729      | N/A          | \$2,076      | N/A          | \$2,628      | N/A          | -23.93             | 26.61                | 15% (+/-)                 | No                      |
| MH Aged: Total Medicaid Paid (TOS 02)                         | N/A            | 8            | N/A          | 7            | N/A          | 8            | N/A          | -12.56             | 11.99                | 15% (+/-)                 | Yes                     |
| MH Aged: Number of Users                                      | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| MH Aged: Avg Medicaid Pd per User                             | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| IP Psych < 21: Total Medicaid Paid (TOS 04)                   | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| IP Psych < 21: Number of Users                                | N/A            | \$1,536      | N/A          | \$776        | N/A          | \$0          | N/A          | -49.48             | -100.00              | 15% (+/-)                 | No                      |
| IP Psych<21 :Avg Medicaid Pd per User                         | N/A            | 2            | N/A          | 1            | N/A          | 0            | N/A          | -50.00             | -100.00              | 15% (+/-)                 | No                      |
| ICF/MR: Total Medicaid Paid (TOS 05)                          | N/A            | \$768        | N/A          | \$776        | N/A          | .            | N/A          | 1.04               | N/A                  | 15% (+/-)                 | No                      |
| ICF/MR: Number of Users                                       | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| ICF/MR: Avg Medicaid Pd per User                              | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| NF: Total Medicaid Paid (TOS 07)                              | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| NF: Number of Users   | N/A            | \$9,206,341  | N/A          | \$9,731,361  | N/A          | \$11,191,405 | N/A          | 5.70               | 15.00                | 15% (+/-)                 | No                      |
| NF: Avg Medicaid Pd per User                                  | N/A            | 603          | N/A          | 603          | N/A          | 588          | N/A          | 0.00               | -2.49                | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (TOS 08)                       | N/A            | \$15,268     | N/A          | \$16,138     | N/A          | \$19,033     | N/A          | 5.70               | 17.94                | 15% (+/-)                 | No                      |
| Physician: Number of Users                                    | N/A            | \$1,218,021  | N/A          | \$1,230,553  | N/A          | \$863,546    | N/A          | 1.03               | -29.82               | 15% (+/-)                 | No                      |
| Physician: Avg Medicaid Pd per User                           | N/A            | 4,393        | N/A          | 4,868        | N/A          | 1,925        | N/A          | 10.81              | -60.46               | 15% (+/-)                 | No                      |
| Dental: Total Medicaid Paid (TOS 09)                          | N/A            | \$277        | N/A          | \$253        | N/A          | \$449        | N/A          | -8.83              | 77.46                | 15% (+/-)                 | No                      |
| Dental: Number of Users                                       | N/A            | \$47,767     | N/A          | \$51,059     | N/A          | \$7,782      | N/A          | 6.89               | -84.76               | 15% (+/-)                 | No                      |
| Dental: Avg Medicaid Pd per User                              | N/A            | 180          | N/A          | 484          | N/A          | 49           | N/A          | 168.89             | -89.88               | 15% (+/-)                 | No                      |
| Other Practitioner: Total Medicaid Pd (TOS 10)                | N/A            | \$265        | N/A          | \$105        | N/A          | \$159        | N/A          | -60.25             | 50.55                | 15% (+/-)                 | No                      |
| Other Practitioner: Number of Users                           | N/A            | \$47,322     | N/A          | \$57,776     | N/A          | \$21,395     | N/A          | 22.09              | -62.97               | 15% (+/-)                 | No                      |
| Other Practitioner: Avg Medicaid Pd per User                  | N/A            | 780          | N/A          | 967          | N/A          | 298          | N/A          | 23.97              | -69.18               | 15% (+/-)                 | No                      |
| OPD: Total Medicaid Paid (TOS 11)                             | N/A            | \$61         | N/A          | \$60         | N/A          | \$72         | N/A          | -1.52              | 20.16                | 15% (+/-)                 | No                      |
| OPD: Number of Users  | N/A            | \$16,270,620 | N/A          | \$15,728,659 | N/A          | \$14,087,492 | N/A          | -3.33              | -10.43               | 15% (+/-)                 | Yes                     |
| OPD: Avg Medicaid Pd per User                                 | N/A            | 4,753        | N/A          | 8,271        | N/A          | 5,251        | N/A          | 74.02              | -36.51               | 15% (+/-)                 | No                      |
| Clinic: Total Medicaid Paid (TOS 12)                          | N/A            | \$3,423      | N/A          | \$1,902      | N/A          | \$2,683      | N/A          | -44.45             | 41.08                | 15% (+/-)                 | No                      |
| Clinic: Number of Users                                       | N/A            | \$473,773    | N/A          | \$755,434    | N/A          | \$931,823    | N/A          | 59.45              | 23.35                | 15% (+/-)                 | No                      |
| Clinic: Avg Medicaid Pd per User                              | N/A            | 926          | N/A          | 2,910        | N/A          | 1,604        | N/A          | 214.25             | -44.88               | 15% (+/-)                 | No                      |
|   | N/A            | \$512        | N/A          | \$260        | N/A          | \$581        | N/A          | -49.26             | 123.78               | 15% (+/-)                 | No                      |

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

| Measure   | Expected Range | 1999        |              | 2000        |              | 2001        |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-------------|--------------|-------------|--------------|-------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|   |                | Value       | Within Range | Value       | Within Range | Value       | Within Range |                    |                      |                           |                         |
| HH: Total Medicaid Paid (TOS 13)                                | N/A            | \$245,207   | N/A          | \$115,606   | N/A          | \$158,204   | N/A          | -52.85             | 36.85                | 15% (+/-)                 | No                      |
| HH: Number of Users   | N/A            | 119         | N/A          | 95          | N/A          | 84          | N/A          | -20.17             | -11.58               | 15% (+/-)                 | Yes                     |
| HH: Avg Medicaid Pd per User                                    | N/A            | \$2,061     | N/A          | \$1,217     | N/A          | \$1,883     | N/A          | -40.94             | 54.77                | 15% (+/-)                 | No                      |
| Lab/Xray: Total Medicaid Paid (TOS 15)                          | N/A            | \$147,449   | N/A          | \$5,315,781 | N/A          | \$2,611,893 | N/A          | 3505.17            | -50.87               | 15% (+/-)                 | No                      |
| Lab/Xray: Number of Users                                       | N/A            | 2,624       | N/A          | 5,100       | N/A          | 2,198       | N/A          | 94.36              | -56.90               | 15% (+/-)                 | No                      |
| Lab/Xray: Avg Medicaid Pd per User                              | N/A            | \$56        | N/A          | \$1,042     | N/A          | \$1,188     | N/A          | 1754.89            | 14.01                | 15% (+/-)                 | Yes                     |
| Drugs: Total Medicaid Paid (TOS 16)                             | N/A            | \$631,943   | N/A          | \$756,076   | N/A          | \$889,293   | N/A          | 19.64              | 17.62                | 15% (+/-)                 | No                      |
| Drugs: Number of Users  | N/A            | 1,063       | N/A          | 1,230       | N/A          | 1,240       | N/A          | 15.71              | 0.81                 | 15% (+/-)                 | Yes                     |
| Drugs: Avg Medicaid Pd per User                                 | N/A            | \$594       | N/A          | \$615       | N/A          | \$717       | N/A          | 3.40               | 16.67                | 15% (+/-)                 | No                      |
| Other Services: Total Medicaid Paid (TOS 19)                    | N/A            | \$1,707,667 | N/A          | \$1,682,565 | N/A          | \$1,386,951 | N/A          | -1.47              | -17.57               | 15% (+/-)                 | No                      |
| Other Services: Number of Users                                 | N/A            | 2,693       | N/A          | 4,095       | N/A          | 2,541       | N/A          | 52.06              | -37.95               | 15% (+/-)                 | No                      |
| Other Services: Avg Medicaid Pd per User                        | N/A            | \$634       | N/A          | \$411       | N/A          | \$546       | N/A          | -35.20             | 32.84                | 15% (+/-)                 | No                      |
| Transportation: Total Medicaid Paid (TOS 26)                    | N/A            | \$4,639,595 | N/A          | \$4,584,457 | N/A          | \$5,074,394 | N/A          | -1.19              | 10.69                | 15% (+/-)                 | Yes                     |
| Transportation: Number of Users                                 | N/A            | 2,550       | N/A          | 3,163       | N/A          | 2,586       | N/A          | 24.04              | -18.24               | 15% (+/-)                 | No                      |
| Transportation: Avg Medicaid Pd per User                        | N/A            | \$1,819     | N/A          | \$1,449     | N/A          | \$1,962     | N/A          | -20.34             | 35.38                | 15% (+/-)                 | No                      |
| PCS: Total Medicaid Paid (TOS 30)                               | N/A            | \$896,708   | N/A          | \$1,231,076 | N/A          | \$1,931,903 | N/A          | 37.29              | 56.93                | 15% (+/-)                 | No                      |
| PCS: Number of Users  | N/A            | 374         | N/A          | 511         | N/A          | 455         | N/A          | 36.63              | -10.96               | 15% (+/-)                 | Yes                     |
| PCS: Avg Medicaid Pd per User                                   | N/A            | \$2,398     | N/A          | \$2,409     | N/A          | \$4,246     | N/A          | 0.48               | 76.24                | 15% (+/-)                 | No                      |
| Target Case Management: Total Medicaid Pd (TOS 31)              | N/A            | \$0         | N/A          | \$0         | N/A          | \$0         | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Target Case Management: Number of Users                         | N/A            | 0           | N/A          | 0           | N/A          | 0           | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Target Case Management: Avg Medicaid Pd per User                | N/A            | .           | N/A          | .           | N/A          | .           | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Rehab Services: Total Medicaid Pd (TOS 33)                      | N/A            | \$20,204    | N/A          | \$15,692    | N/A          | \$25,410    | N/A          | -22.33             | 61.93                | 15% (+/-)                 | No                      |
| Rehab Services: Number of Users                                 | N/A            | 65          | N/A          | 94          | N/A          | 63          | N/A          | 44.62              | -32.98               | 15% (+/-)                 | No                      |
| Rehab Services: Avg Medicaid Pd per User                        | N/A            | \$311       | N/A          | \$167       | N/A          | \$403       | N/A          | -46.29             | 141.61               | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)                 | N/A            | \$1,202     | N/A          | \$2,729     | N/A          | \$5,922     | N/A          | 127.04             | 117.00               | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Number of Users                              | N/A            | 24          | N/A          | 45          | N/A          | 29          | N/A          | 87.50              | -35.56               | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User                     | N/A            | \$50        | N/A          | \$61        | N/A          | \$204       | N/A          | 21.09              | 236.73               | 15% (+/-)                 | No                      |
| Hospice: Total Medicaid Paid (TOS 35)                           | N/A            | \$0         | N/A          | \$0         | N/A          | \$0         | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Hospice: Number of Users  | N/A            | 0           | N/A          | 0           | N/A          | 0           | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Hospice: Avg Medicaid Pd per User                               | N/A            | .           | N/A          | .           | N/A          | .           | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| DME: Total Medicaid Paid (TOS 51)                               | N/A            | \$485,279   | N/A          | \$4,072,040 | N/A          | \$1,955,724 | N/A          | 739.11             | -51.97               | 15% (+/-)                 | No                      |
| DME: Number of Users  | N/A            | 1,142       | N/A          | 2,997       | N/A          | 1,735       | N/A          | 162.43             | -42.11               | 15% (+/-)                 | No                      |
| DME: Avg Medicaid Pd per User                                   | N/A            | \$425       | N/A          | \$1,359     | N/A          | \$1,127     | N/A          | 219.74             | -17.04               | 15% (+/-)                 | No                      |
| Residential Care: Total Medicaid Paid (TOS 52)                  | N/A            | \$0         | N/A          | \$800       | N/A          | \$20,185    | N/A          | N/A                | 2423.13              | 15% (+/-)                 | No                      |
| Residential Care: Number of Users                               | N/A            | 0           | N/A          | 1           | N/A          | 2           | N/A          | N/A                | 100.00               | 15% (+/-)                 | No                      |
| Residential Care: Avg Medicaid Pd per User                      | N/A            | .           | N/A          | \$800       | N/A          | \$10,093    | N/A          | N/A                | 1161.56              | 15% (+/-)                 | No                      |
| Psych. Services: Total Medicaid Paid (TOS 53)                   | N/A            | \$82,848    | N/A          | \$139,684   | N/A          | \$14,185    | N/A          | 68.60              | -89.84               | 15% (+/-)                 | No                      |
| Psych. Services: Number of Users                                | N/A            | 37          | N/A          | 602         | N/A          | 29          | N/A          | 1527.03            | -95.18               | 15% (+/-)                 | No                      |
| Psych. Services: Avg Medicaid Pd per User                       | N/A            | \$2,239     | N/A          | \$232       | N/A          | \$489       | N/A          | -89.64             | 110.81               | 15% (+/-)                 | No                      |
| Adult Day Care: Total Medicaid Paid (TOS 54)                    | N/A            | \$2,090     | N/A          | \$0         | N/A          | \$839       | N/A          | -100.00            | N/A                  | 15% (+/-)                 | No                      |
| Adult Day Care: Number of Users                                 | N/A            | 1           | N/A          | 0           | N/A          | 1           | N/A          | -100.00            | N/A                  | 15% (+/-)                 | No                      |
| Adult Day Care: Avg Medicaid Pd per User                        | N/A            | \$2,090     | N/A          | .           | N/A          | \$839       | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| <b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE</b> |                |             |              |             |              |             |              |                    |                      |                           |                         |
| Inpatient Hospital (TOS=01)                                     | N/A            | \$130       | N/A          | \$130       | N/A          | \$133       | N/A          | -0.49              | 2.73                 | 15% (+/-)                 | Yes                     |
|   | N/A            | \$77        | N/A          | \$80        | N/A          | \$85        | N/A          | 4.44               | 5.82                 | 15% (+/-)                 | Yes                     |
|   | N/A            | \$208       | N/A          | \$205       | N/A          | \$218       | N/A          | -1.73              | 6.66                 | 15% (+/-)                 | Yes                     |
| Aged Disabled (TOS=02,04,05,07)                                 | N/A            | \$286       | N/A          | \$280       | N/A          | \$374       | N/A          | -2.14              | 33.57                | 15% (+/-)                 | No                      |
|   | N/A            | \$354       | N/A          | \$360       | N/A          | \$461       | N/A          | 1.66               | 28.22                | 15% (+/-)                 | No                      |
|   | N/A            | \$179       | N/A          | \$160       | N/A          | \$232       | N/A          | -10.82             | 45.12                | 15% (+/-)                 | No                      |
| Aged Disabled (TOS=16)  | N/A            | \$20        | N/A          | \$22        | N/A          | \$30        | N/A          | 10.77              | 36.62                | 15% (+/-)                 | No                      |

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

| Measure  | Expected Range | 1999        |              | 2000        |              | 2001        |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-------------|--------------|-------------|--------------|-------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|  |                | Value       | Within Range | Value       | Within Range | Value       | Within Range |                    |                      |                           |                         |
|  | N/A            | \$14        | N/A          | \$18        | N/A          | \$23        | N/A          | 25.33              | 33.26                | 15% (+/-)                 | No                      |
|  | N/A            | \$29        | N/A          | \$28        | N/A          | \$42        | N/A          | -1.54              | 49.18                | 15% (+/-)                 | No                      |
| Aged   | N/A            | \$818       | N/A          | \$1,008     | N/A          | \$974       | N/A          | 23.19              | -3.40                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | \$388       | N/A          | \$526       | N/A          | \$488       | N/A          | 35.69              | -7.19                | 15% (+/-)                 | Yes                     |
| All Other Services   | N/A            | \$1,467     | N/A          | \$1,731     | N/A          | \$1,830     | N/A          | 17.96              | 5.72                 | 15% (+/-)                 | Yes                     |
| <b>% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>  |                |             |              |             |              |             |              |                    |                      |                           |                         |
| % Enrollees with IP Claims (TOS=01)  | N/A            | 4.77        | N/A          | 6.24        | N/A          | 5.06        | N/A          | 30.81              | -18.87               | 15% (+/-)                 | No                      |
| Aged   | N/A            | 3.60        | N/A          | 4.90        | N/A          | 3.79        | N/A          | 36.03              | -22.65               | 15% (+/-)                 | No                      |
| Disabled   | N/A            | 6.59        | N/A          | 8.27        | N/A          | 7.43        | N/A          | 25.53              | -10.20               | 15% (+/-)                 | Yes                     |
| % Enrollees with LTC Claims (TOS=02,04,05,07)  | N/A            | 1.88        | N/A          | 1.74        | N/A          | 1.97        | N/A          | -7.57              | 13.07                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 2.37        | N/A          | 2.19        | N/A          | 2.42        | N/A          | -7.66              | 10.59                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 1.10        | N/A          | 1.06        | N/A          | 1.22        | N/A          | -4.12              | 14.75                | 15% (+/-)                 | Yes                     |
| % Enrollees with Drug Claims (TOS=16)  | N/A            | 3.31        | N/A          | 3.54        | N/A          | 4.15        | N/A          | 7.13               | 17.10                | 15% (+/-)                 | No                      |
| Aged   | N/A            | 2.62        | N/A          | 3.00        | N/A          | 3.40        | N/A          | 14.53              | 13.22                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 4.37        | N/A          | 4.35        | N/A          | 5.57        | N/A          | -0.54              | 28.02                | 15% (+/-)                 | No                      |
| % Enrollees with All Other Claims  | N/A            | 24.45       | N/A          | 29.77       | N/A          | 19.56       | N/A          | 21.75              | -34.30               | 15% (+/-)                 | No                      |
| Aged   | N/A            | 18.71       | N/A          | 22.94       | N/A          | 14.21       | N/A          | 22.64              | -38.04               | 15% (+/-)                 | No                      |
| Disabled   | N/A            | 33.55       | N/A          | 40.10       | N/A          | 29.32       | N/A          | 19.53              | -26.89               | 15% (+/-)                 | No                      |
| Avg # of Days per User (TOS 01)  | N/A            | 8           | N/A          | 7           | N/A          | 8           | N/A          | -12.56             | 11.99                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 8           | N/A          | 7           | N/A          | 8           | N/A          | -14.85             | 20.00                | 15% (+/-)                 | No                      |
| Disabled   | N/A            | 9           | N/A          | 8           | N/A          | 8           | N/A          | -10.10             | 5.35                 | 15% (+/-)                 | Yes                     |
| Avg # of Days per User (TOS 02, 04, 05, 07)  | N/A            | 174         | N/A          | 180         | N/A          | 199         | N/A          | 3.40               | 10.70                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 176         | N/A          | 190         | N/A          | 208         | N/A          | 8.01               | 9.30                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 167         | N/A          | 147         | N/A          | 169         | N/A          | -11.60             | 14.89                | 15% (+/-)                 | Yes                     |
| <b>EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>  |                |             |              |             |              |             |              |                    |                      |                           |                         |
| FP: Total Medicaid Paid (Program Type 2)   | N/A            | \$6,986     | N/A          | \$13,055    | N/A          | \$523       | N/A          | 86.87              | -95.99               | 15% (+/-)                 | No                      |
| FP: Number of Users  | N/A            | 5           | N/A          | 5           | N/A          | 2           | N/A          | 0.00               | -60.00               | 15% (+/-)                 | No                      |
| FP: Average Medicaid Pd per User   | N/A            | \$1,397     | N/A          | \$2,611     | N/A          | \$262       | N/A          | 86.87              | -89.98               | 15% (+/-)                 | No                      |
| RHC: Total Medicaid Paid (Program Type 3)  | N/A            | \$0         | N/A          | \$0         | N/A          | \$0         | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| RHC: Number of Users   | N/A            | 0           | N/A          | 0           | N/A          | 0           | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| RHC: Avg Medicaid Pd per User  | N/A            | .           | N/A          | .           | N/A          | .           | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| FOHC: Total Medicaid Paid (Program Type 4)   | N/A            | \$0         | N/A          | \$0         | N/A          | \$0         | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| FOHC: Number of Users  | N/A            | 0           | N/A          | 0           | N/A          | 0           | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| FOHC: Avg Medicaid Pd per User   | N/A            | .           | N/A          | .           | N/A          | .           | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| IHS: Total Medicaid Pd (Program Type 5)  | N/A            | \$2,250,757 | N/A          | \$2,705,702 | N/A          | \$3,056,925 | N/A          | 20.21              | 12.98                | 15% (+/-)                 | Yes                     |
| IHS: Number of Users   | N/A            | 3,017       | N/A          | 4,575       | N/A          | 4,638       | N/A          | 51.64              | 1.38                 | 15% (+/-)                 | Yes                     |
| IHS: Avg Medicaid Pd per User  | N/A            | \$746       | N/A          | \$591       | N/A          | \$659       | N/A          | -20.73             | 11.45                | 15% (+/-)                 | Yes                     |
| Waiver: Total Medicaid Paid (Program Types 6 and 7)  | N/A            | \$0         | N/A          | \$0         | N/A          | \$0         | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Waiver: Number of Users  | N/A            | 0           | N/A          | 0           | N/A          | 0           | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Waiver: Avg Medicaid Pd per User   | N/A            | .           | N/A          | .           | N/A          | .           | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| <b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001</b> |                |             |              |             |              |             |              |                    |                      |                           |                         |
| Total FFS Enrollees  | N/A            | 123,107     | N/A          | 133,155     | N/A          | 149,964     | N/A          | 8.16               | 12.62                | 15% (+/-)                 | Yes                     |
| # FFS Recipients   | N/A            | 96,067      | N/A          | 106,145     | N/A          | 78,739      | N/A          | 10.49              | -25.82               | 15% (+/-)                 | No                      |
| % Enrollees who are Recipients   | 65-90%         | 78.04       | Yes          | 79.72       | Yes          | 52.51       | No           | 2.15               | -34.13               | 15% (+/-)                 | No                      |
| % Aged who are Recipients  | 90-100%        | 81.46       | No           | 85.40       | No           | 16.63       | No           | 4.85               | -80.52               | 15% (+/-)                 | No                      |
| % Disabled who are Recipients  | 85-100%        | 86.46       | Yes          | 88.84       | Yes          | 33.90       | No           | 2.76               | -61.84               | 15% (+/-)                 | No                      |
| % Child who are Recipients   | 80-100%        | 79.24       | No           | 79.72       | No           | 77.36       | No           | 0.60               | -2.96                | 15% (+/-)                 | Yes                     |
| %Adults who are Recipients   | 80-100%        | 67.34       | No           | 68.81       | No           | 55.15       | No           | 2.19               | -19.85               | 15% (+/-)                 | No                      |

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

| Measure  | Expected Range | 1999          |              | 2000          |              | 2001          |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|  |                | Value         | Within Range | Value         | Within Range | Value         | Within Range |                    |                      |                           |                         |
| Total FFS PYE  | N/A            | 87,516        | N/A          | 95,173        | N/A          | 102,820       | N/A          | 8.75               | 8.03                 | 15% (+/-)                 | Yes                     |
| MAX Aged Total   | N/A            | 20,929        | N/A          | 22,313        | N/A          | 20,303        | N/A          | 6.61               | -9.01                | 10% (+/-)                 | Yes                     |
|  | N/A            | 3,328         | N/A          | 3,384         | N/A          | 3,498         | N/A          | 1.68               | 3.37                 | 10% (+/-)                 | Yes                     |
| 11: Aged, Cash   | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 21: Aged, MN   | N/A            | 3,605         | N/A          | 4,049         | N/A          | 224           | N/A          | 12.32              | -94.47               | 10% (+/-)                 | No                      |
| 31: Aged, Poverty  | N/A            | 13,996        | N/A          | 14,880        | N/A          | 16,581        | N/A          | 6.32               | 11.43                | 10% (+/-)                 | No                      |
| 41: Other Aged   | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| MAX Disabled Total   | N/A            | 28,693        | N/A          | 31,293        | N/A          | 29,776        | N/A          | 9.06               | -4.85                | 10% (+/-)                 | Yes                     |
|  | N/A            | 15,962        | N/A          | 16,857        | N/A          | 18,123        | N/A          | 5.61               | 7.51                 | 10% (+/-)                 | Yes                     |
| 12: Disabled, Cash   | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 22: Disabled, MN   | N/A            | 3,864         | N/A          | 4,429         | N/A          | 145           | N/A          | 14.62              | -96.73               | 10% (+/-)                 | No                      |
| 32: Disabled, Poverty  | N/A            | 8,867         | N/A          | 10,007        | N/A          | 11,508        | N/A          | 12.86              | 15.00                | 10% (+/-)                 | No                      |
| 42: Other Disabled   | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| MAX Child Total  | N/A            | 39,726        | N/A          | 41,705        | N/A          | 45,839        | N/A          | 4.98               | 9.91                 | 10% (+/-)                 | Yes                     |
|  | N/A            | 15,052        | N/A          | 17,064        | N/A          | 22,816        | N/A          | 13.37              | 33.71                | 10% (+/-)                 | No                      |
| 14: AFDC Child, Cash   | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 16: AFDC-U Child, Cash                                       | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 24: AFDC Child, MN   | N/A            | 17,641        | N/A          | 16,663        | N/A          | 16,236        | N/A          | -5.54              | -2.56                | 10% (+/-)                 | Yes                     |
| 34: Child Poverty  | N/A            | 7,015         | N/A          | 7,955         | N/A          | 6,602         | N/A          | 13.40              | -17.01               | 10% (+/-)                 | No                      |
| 44: Other Child  | N/A            | 18            | N/A          | 23            | N/A          | 25            | N/A          | 27.78              | 8.70                 | 10% (+/-)                 | Yes                     |
| 48: Foster Care Child  | N/A            | -             | N/A          | -             | N/A          | 160           | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| MAX Adult Total  | N/A            | 33,758        | N/A          | 37,844        | N/A          | 54,046        | N/A          | 12.10              | 42.81                | 10% (+/-)                 | No                      |
|  | N/A            | 7,924         | N/A          | 10,612        | N/A          | 17,068        | N/A          | 33.92              | 60.84                | 10% (+/-)                 | No                      |
| 15: AFDC Adult, Cash   | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 17: AFDC-U Adult, Cash                                       | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| 25: AFDC Adult, MN   | N/A            | 2,824         | N/A          | 2,800         | N/A          | 1,277         | N/A          | -0.85              | -54.39               | 10% (+/-)                 | No                      |
| 35: Adult, Poverty   | N/A            | 23,010        | N/A          | 24,432        | N/A          | 25,866        | N/A          | 6.18               | 5.87                 | 10% (+/-)                 | Yes                     |
| 45: Other Adult  | N/A            | 0             | N/A          | 0             | N/A          | 9,835         | N/A          | N/A                | N/A                  | 10% (+/-)                 | No                      |
| Total Medicaid Amt Paid                                      | N/A            | \$288,915,342 | N/A          | \$333,947,781 | N/A          | \$377,014,361 | N/A          | 15.59              | 12.90                | 15% (+/-)                 | Yes                     |
| Average Medicaid Amt Paid per Enrollee                       | N/A            | \$2,347       | N/A          | \$2,508       | N/A          | \$2,514       | N/A          | 6.86               | 0.24                 | 15% (+/-)                 | Yes                     |
| Average Medicaid Amt Paid per Recipient (User of any svc)    | N/A            | \$3,007       | N/A          | \$3,146       | N/A          | \$4,788       | N/A          | 4.61               | 52.19                | 15% (+/-)                 | No                      |
| <b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b> |                |               |              |               |              |               |              |                    |                      |                           |                         |
| All Aged   | N/A            | \$1,320       | N/A          | \$1,394       | N/A          | \$1,574       | N/A          | 5.66               | 12.89                | 15% (+/-)                 | Yes                     |
|  | N/A            | \$2,656       | N/A          | \$2,970       | N/A          | \$3,171       | N/A          | 11.81              | 6.75                 | 15% (+/-)                 | Yes                     |
| 11: Aged, Cash   | N/A            | -             | N/A          | -             | N/A          | -             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 21: Aged, MN   | N/A            | \$449         | N/A          | \$806         | N/A          | \$357         | N/A          | 79.68              | -55.70               | 15% (+/-)                 | No                      |
| 31: Aged, Poverty  | N/A            | \$1,226       | N/A          | \$1,196       | N/A          | \$1,254       | N/A          | -2.46              | 4.82                 | 15% (+/-)                 | Yes                     |
| 41: Other Aged   | N/A            | -             | N/A          | -             | N/A          | -             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| MAX Disabled   | N/A            | \$3,868       | N/A          | \$4,004       | N/A          | \$4,451       | N/A          | 3.50               | 11.15                | 15% (+/-)                 | Yes                     |
|  | N/A            | \$5,096       | N/A          | \$5,227       | N/A          | \$5,571       | N/A          | 2.57               | 6.57                 | 15% (+/-)                 | Yes                     |
| 12: Disabled, Cash   | N/A            | -             | N/A          | -             | N/A          | -             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 22: Disabled, MN   | N/A            | \$980         | N/A          | \$1,633       | N/A          | \$1,659       | N/A          | 66.60              | 1.55                 | 15% (+/-)                 | Yes                     |
| 32: Disabled, Poverty  | N/A            | \$2,917       | N/A          | \$2,993       | N/A          | \$2,722       | N/A          | 2.61               | -9.04                | 15% (+/-)                 | Yes                     |
| 42: Other Disabled   | N/A            | -             | N/A          | -             | N/A          | -             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| MAX Child  | N/A            | \$1,509       | N/A          | \$1,568       | N/A          | \$1,648       | N/A          | 3.87               | 5.13                 | 15% (+/-)                 | Yes                     |
|  | N/A            | \$1,321       | N/A          | \$1,424       | N/A          | \$1,524       | N/A          | 7.85               | 7.02                 | 15% (+/-)                 | Yes                     |
| 14: AFDC Child, Cash   | N/A            | -             | N/A          | -             | N/A          | -             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 16: AFDC-U Child, Cash                                       | N/A            | -             | N/A          | -             | N/A          | -             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 24: AFDC Child, MN   | N/A            | \$1,067       | N/A          | \$1,026       | N/A          | \$1,151       | N/A          | -3.83              | 12.23                | 15% (+/-)                 | Yes                     |
| 34: Child, Poverty   | N/A            | \$3,027       | N/A          | \$3,011       | N/A          | \$3,325       | N/A          | -0.53              | 10.42                | 15% (+/-)                 | Yes                     |
| 44: Other Child  |                |               |              |               |              |               |              |                    |                      |                           |                         |

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

| Measure  | Expected Range | 1999         |              | 2000         |              | 2001          |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|  |                | Value        | Within Range | Value        | Within Range | Value         | Within Range |                    |                      |                           |                         |
|  | N/A            | \$938        | N/A          | \$948        | N/A          | \$244         | N/A          | 1.02               | -74.30               | 15% (+/-)                 | No                      |
|  | N/A            | .            | N/A          | .            | N/A          | \$709         | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 48: Foster Care Child                          | N/A            | \$2,676      | N/A          | \$2,964      | N/A          | \$2,535       | N/A          | 10.74              | -14.48               | 15% (+/-)                 | Yes                     |
| 48: Adult Child                                | N/A            | \$2,584      | N/A          | \$2,367      | N/A          | \$2,381       | N/A          | -8.42              | 0.61                 | 15% (+/-)                 | Yes                     |
|  | N/A            | .            | N/A          | .            | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 15: AFDC Adult, Cash                           | N/A            | .            | N/A          | .            | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| 17: AFDC-U Adult, Cash                         | N/A            | \$2,686      | N/A          | \$2,882      | N/A          | \$3,430       | N/A          | 7.30               | 18.99                | 15% (+/-)                 | No                      |
| 25: AFDC Adult, MN                             | N/A            | \$2,707      | N/A          | \$3,233      | N/A          | \$3,329       | N/A          | 19.42              | 2.98                 | 15% (+/-)                 | Yes                     |
| 35: Adult, Poverty                             | N/A            | .            | N/A          | .            | N/A          | \$596         | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| <b>EXPENDITURES AND USERS BY MAX TOS</b>       |                |              |              |              |              |               |              |                    |                      |                           |                         |
| IP: Total Medicaid Paid (TOS 01)               | N/A            | \$74,289,368 | N/A          | \$88,177,328 | N/A          | \$105,236,223 | N/A          | 18.69              | 19.35                | 15% (+/-)                 | No                      |
| IP: Number of Users                            | N/A            | 20,427       | N/A          | 23,616       | N/A          | 25,867        | N/A          | 15.61              | 9.53                 | 15% (+/-)                 | Yes                     |
| IP: Average Medicaid Pd per User               | N/A            | \$3,637      | N/A          | \$3,734      | N/A          | \$4,068       | N/A          | 2.67               | 8.96                 | 15% (+/-)                 | Yes                     |
| IP: Average Medicaid Covered Days Per User     | N/A            | 4            | N/A          | 4            | N/A          | 4             | N/A          | -1.99              | -3.49                | 15% (+/-)                 | Yes                     |
| MH Aged: Total Medicaid Paid (TOS 02)          | N/A            | \$0          | N/A          | \$0          | N/A          | \$0           | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| MH Aged: Number of Users                       | N/A            | 0            | N/A          | 0            | N/A          | 0             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| MH Aged: Avg Medicaid Pd per User              | N/A            | .            | N/A          | .            | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| IP Psych < 21: Total Medicaid Paid (TOS 04)    | N/A            | \$23,485     | N/A          | \$81,162     | N/A          | \$244,490     | N/A          | 245.59             | 201.24               | 15% (+/-)                 | No                      |
| IP Psych < 21: Number of Users                 | N/A            | 13           | N/A          | 21           | N/A          | 50            | N/A          | 61.54              | 138.10               | 15% (+/-)                 | No                      |
| IP Psych<21 :Avg Medicaid Pd per User          | N/A            | \$1,807      | N/A          | \$3,865      | N/A          | \$4,890       | N/A          | 113.94             | 26.52                | 15% (+/-)                 | No                      |
| ICF/MR: Total Medicaid Pd (TOS 05)             | N/A            | \$0          | N/A          | \$0          | N/A          | \$0           | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| ICF/MR: Number of Users                        | N/A            | 0            | N/A          | 0            | N/A          | 0             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| ICF/MR: Avg Medicaid Pd per User               | N/A            | .            | N/A          | .            | N/A          | .             | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| NF: Total Medicaid Paid (TOS 07)               | N/A            | \$14,727,042 | N/A          | \$15,418,594 | N/A          | \$17,689,340  | N/A          | 4.70               | 14.73                | 15% (+/-)                 | Yes                     |
| NF Number of Users                             | N/A            | 902          | N/A          | 913          | N/A          | 913           | N/A          | 1.22               | 0.00                 | 15% (+/-)                 | Yes                     |
| NF:Avg Medicaid Pd per User                    | N/A            | \$16,327     | N/A          | \$16,888     | N/A          | \$19,375      | N/A          | 3.43               | 14.73                | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (TOS 08)        | N/A            | \$22,027,395 | N/A          | \$19,337,220 | N/A          | \$13,528,692  | N/A          | -12.21             | -30.04               | 15% (+/-)                 | No                      |
| Physician: Number of Users                     | N/A            | 25,673       | N/A          | 25,975       | N/A          | 18,688        | N/A          | 1.18               | -28.05               | 15% (+/-)                 | No                      |
| Physician: Avg Medicaid Pd per User            | N/A            | \$858        | N/A          | \$744        | N/A          | \$724         | N/A          | -13.23             | -2.76                | 15% (+/-)                 | Yes                     |
| Dental: Total Medicaid Paid (TOS 09)           | N/A            | \$3,673,426  | N/A          | \$3,262,907  | N/A          | \$3,510,948   | N/A          | -11.18             | 7.60                 | 15% (+/-)                 | Yes                     |
| Dental: Number of Users                        | N/A            | 10,109       | N/A          | 8,830        | N/A          | 9,533         | N/A          | -12.65             | 7.96                 | 15% (+/-)                 | Yes                     |
| Dental: Avg Medicaid Pd per User               | N/A            | \$363        | N/A          | \$370        | N/A          | \$368         | N/A          | 1.69               | -0.33                | 15% (+/-)                 | Yes                     |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A            | \$375,065    | N/A          | \$587,620    | N/A          | \$809,924     | N/A          | 56.67              | 37.83                | 15% (+/-)                 | No                      |
| Other Practitioner: Number of Users            | N/A            | 3,388        | N/A          | 4,117        | N/A          | 4,153         | N/A          | 21.52              | 0.87                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Avg Medicaid Pd per User   | N/A            | \$111        | N/A          | \$143        | N/A          | \$195         | N/A          | 28.93              | 36.64                | 15% (+/-)                 | No                      |
| OPD: Total Medicaid Paid (TOS 11)              | N/A            | \$99,002,265 | N/A          | \$86,253,931 | N/A          | \$135,836,161 | N/A          | -12.88             | 57.48                | 15% (+/-)                 | No                      |
| OPD Number of Users                            | N/A            | 17,304       | N/A          | 45,642       | N/A          | 59,126        | N/A          | 163.77             | 29.54                | 15% (+/-)                 | No                      |
| OPD: Avg Medicaid Pd per User                  | N/A            | \$5,721      | N/A          | \$1,890      | N/A          | \$2,297       | N/A          | -66.97             | 21.57                | 15% (+/-)                 | No                      |
| Clinic: Total Medicaid Paid (TOS 12)           | N/A            | \$13,348,085 | N/A          | \$16,885,004 | N/A          | \$23,029,958  | N/A          | 26.50              | 36.39                | 15% (+/-)                 | No                      |
| Clinic: Number of Users                        | N/A            | 20,753       | N/A          | 27,646       | N/A          | 30,328        | N/A          | 33.21              | 9.70                 | 15% (+/-)                 | Yes                     |
| Clinic: Avg Medicaid Pd per User               | N/A            | \$643        | N/A          | \$611        | N/A          | \$759         | N/A          | -5.04              | 24.33                | 15% (+/-)                 | No                      |
| HH: Total Medicaid Paid (TOS 13)               | N/A            | \$699,579    | N/A          | \$286,167    | N/A          | \$406,387     | N/A          | -59.09             | 42.01                | 15% (+/-)                 | No                      |
| HH: Number of Users                            | N/A            | 483          | N/A          | 297          | N/A          | 241           | N/A          | -38.51             | -18.86               | 15% (+/-)                 | No                      |
| HH: Avg Medicaid Pd per User                   | N/A            | \$1,448      | N/A          | \$964        | N/A          | \$1,686       | N/A          | -33.48             | 75.01                | 15% (+/-)                 | No                      |
| Lab/Xray: Total Medicaid Paid (TOS 15)         | N/A            | \$1,873,385  | N/A          | \$40,703,401 | N/A          | \$33,853,477  | N/A          | 2072.72            | -16.83               | 15% (+/-)                 | No                      |
| Lab/Xray: Number of Users                      | N/A            | 13,169       | N/A          | 21,129       | N/A          | 19,769        | N/A          | 60.44              | -6.44                | 15% (+/-)                 | Yes                     |
| Lab/Xray:Avg Medicaid Pd per User              | N/A            | \$142        | N/A          | \$1,926      | N/A          | \$1,712       | N/A          | 1254.18            | -11.11               | 15% (+/-)                 | Yes                     |
| Drugs: Total Medicaid Paid (TOS 16)            | N/A            | \$1,529,185  | N/A          | \$2,117,782  | N/A          | \$5,570,786   | N/A          | 38.49              | 163.05               | 15% (+/-)                 | No                      |
| Drugs: Number of Users                         | N/A            | 5,387        | N/A          | 7,195        | N/A          | 8,367         | N/A          | 33.56              | 16.29                | 15% (+/-)                 | No                      |
| Drugs: Avg Medicaid Pd per User                | N/A            | \$284        | N/A          | \$294        | N/A          | \$666         | N/A          | 3.69               | 126.20               | 15% (+/-)                 | No                      |
| Other Services: Total Medicaid Paid (TOS 19)   | N/A            | \$36,824,427 | N/A          | \$23,361,700 | N/A          | \$2,213,575   | N/A          | -36.56             | -90.52               | 15% (+/-)                 | No                      |

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

| Measure   | Expected Range | 1999         |              | 2000         |              | 2001         |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|   |                | Value        | Within Range | Value        | Within Range | Value        | Within Range |                    |                      |                           |                         |
| Other Services: Number of Users                         | N/A            | 37,958       | N/A          | 33,205       | N/A          | 3,794        | N/A          | -12.52             | -88.57               | 15% (+/-)                 | No                      |
| Other Services: Avg Medicaid Pd per User                | N/A            | \$970        | N/A          | \$704        | N/A          | \$583        | N/A          | -27.48             | -17.07               | 15% (+/-)                 | No                      |
| Transportation: Total Medicaid Paid (TOS 26)            | N/A            | \$14,970,690 | N/A          | \$15,546,404 | N/A          | \$18,767,717 | N/A          | 3.85               | 20.72                | 15% (+/-)                 | No                      |
| Transportation: Number of Users                         | N/A            | 11,240       | N/A          | 12,663       | N/A          | 12,983       | N/A          | 12.66              | 2.53                 | 15% (+/-)                 | Yes                     |
| Transportation: Avg Medicaid Pd per User                | N/A            | \$1,332      | N/A          | \$1,228      | N/A          | \$1,446      | N/A          | -7.82              | 17.75                | 15% (+/-)                 | No                      |
| PCS: Total Medicaid Paid (TOS 30)                       | N/A            | \$1,312,650  | N/A          | \$1,632,914  | N/A          | \$2,662,028  | N/A          | 24.40              | 63.02                | 15% (+/-)                 | No                      |
| PCS: Number of Users                                    | N/A            | 500          | N/A          | 742          | N/A          | 749          | N/A          | 48.40              | 0.94                 | 15% (+/-)                 | Yes                     |
| PCS: Avg Medicaid Pd per User                           | N/A            | \$2,625      | N/A          | \$2,201      | N/A          | \$3,554      | N/A          | -16.17             | 61.50                | 15% (+/-)                 | No                      |
| Target Case Management: Total Medicaid Pd (TOS 31)      | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Target Case Management: Number of Users                 | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Target Case Management: Avg Medicaid Pd per User        | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Rehab Services: Total Medicaid Pd (TOS 33)              | N/A            | \$127,946    | N/A          | \$113,069    | N/A          | \$191,146    | N/A          | -11.63             | 69.05                | 15% (+/-)                 | No                      |
| Rehab Services: Number of Users                         | N/A            | 136          | N/A          | 196          | N/A          | 198          | N/A          | 44.12              | 1.02                 | 15% (+/-)                 | Yes                     |
| Rehab Services: Avg Medicaid Pd per User                | N/A            | \$941        | N/A          | \$577        | N/A          | \$965        | N/A          | -38.68             | 67.34                | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)         | N/A            | \$19,780     | N/A          | \$29,953     | N/A          | \$49,337     | N/A          | 51.43              | 64.71                | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Number of Users                      | N/A            | 49           | N/A          | 73           | N/A          | 67           | N/A          | 48.98              | -8.22                | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User             | N/A            | \$404        | N/A          | \$410        | N/A          | \$736        | N/A          | 1.65               | 79.47                | 15% (+/-)                 | No                      |
| Hospice: Total Medicaid Paid (TOS 35)                   | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Hospice: Number of Users                                | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Hospice: Avg Medicaid Pd per User                       | N/A            | .            | N/A          | .            | N/A          | .            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| DME: Total Medicaid Paid (TOS 51)                       | N/A            | \$2,596,124  | N/A          | \$18,736,844 | N/A          | \$12,438,251 | N/A          | 621.72             | -33.62               | 15% (+/-)                 | No                      |
| DME: Number of Users                                    | N/A            | 4,649        | N/A          | 13,501       | N/A          | 12,305       | N/A          | 190.41             | -8.86                | 15% (+/-)                 | Yes                     |
| DME: Avg Medicaid Pd per User                           | N/A            | \$558        | N/A          | \$1,388      | N/A          | \$1,011      | N/A          | 148.52             | -27.16               | 15% (+/-)                 | No                      |
| Residential Care: Total Medicaid Paid (TOS 52)          | N/A            | \$0          | N/A          | \$800        | N/A          | \$20,185     | N/A          | N/A                | 2423.13              | 15% (+/-)                 | No                      |
| Residential Care: Number of Users                       | N/A            | 0            | N/A          | 1            | N/A          | 2            | N/A          | N/A                | 100.00               | 15% (+/-)                 | No                      |
| Residential Care: Avg Medicaid Pd per User              | N/A            | .            | N/A          | \$800        | N/A          | \$10,093     | N/A          | N/A                | 1161.56              | 15% (+/-)                 | No                      |
| Psych. Services: Total Medicaid Paid (TOS 53)           | N/A            | \$277,890    | N/A          | \$418,822    | N/A          | \$114,381    | N/A          | 50.72              | -72.69               | 15% (+/-)                 | No                      |
| Psych. Services: Number of Users                        | N/A            | 161          | N/A          | 822          | N/A          | 166          | N/A          | 410.56             | -79.81               | 15% (+/-)                 | No                      |
| Psych. Services: Avg Medicaid Pd per User               | N/A            | \$1,726      | N/A          | \$510        | N/A          | \$689        | N/A          | -70.48             | 35.23                | 15% (+/-)                 | No                      |
| Adult Day Care: Total Medicaid Paid (TOS 54)            | N/A            | \$6,691      | N/A          | \$61,871     | N/A          | \$62,321     | N/A          | 824.69             | 0.73                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Number of Users                         | N/A            | 3            | N/A          | 5            | N/A          | 4            | N/A          | 66.67              | -20.00               | 15% (+/-)                 | No                      |
| Adult Day Care: Avg Medicaid Pd per User                | N/A            | \$2,230      | N/A          | \$12,374     | N/A          | \$15,580     | N/A          | 454.81             | 25.91                | 15% (+/-)                 | No                      |
| <b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS</b> |                |              |              |              |              |              |              |                    |                      |                           |                         |
| Inpatient Hospital (TOS=01)                             | N/A            | \$603        | N/A          | \$662        | N/A          | \$702        | N/A          | 9.74               | 5.97                 | 15% (+/-)                 | Yes                     |
|   | N/A            | \$184        | N/A          | \$198        | N/A          | \$222        | N/A          | 7.40               | 12.34                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$722        | N/A          | \$727        | N/A          | \$890        | N/A          | 0.73               | 22.40                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$434        | N/A          | \$474        | N/A          | \$497        | N/A          | 9.33               | 4.85                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$963        | N/A          | \$1,090      | N/A          | \$952        | N/A          | 13.20              | -12.65               | 15% (+/-)                 | Yes                     |
| Adult (TOS=02,04,05,07)                                 | N/A            | \$120        | N/A          | \$116        | N/A          | \$120        | N/A          | -2.85              | 2.74                 | 15% (+/-)                 | Yes                     |
|   | N/A            | \$382        | N/A          | \$391        | N/A          | \$496        | N/A          | 2.35               | 26.60                | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$234        | N/A          | \$213        | N/A          | \$256        | N/A          | -8.76              | 20.19                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$0          | N/A          | \$1          | N/A          | \$4          | N/A          | 135.62             | 232.71               | 15% (+/-)                 | No                      |
| Child   | N/A            | \$0          | N/A          | \$1          | N/A          | \$1          | N/A          | 123.28             | 6.71                 | 15% (+/-)                 | Yes                     |
| Other (TOS=16)  | N/A            | \$12         | N/A          | \$16         | N/A          | \$37         | N/A          | 28.04              | 133.56               | 15% (+/-)                 | No                      |
|   | N/A            | \$19         | N/A          | \$23         | N/A          | \$29         | N/A          | 24.44              | 24.55                | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$33         | N/A          | \$38         | N/A          | \$87         | N/A          | 16.76              | 129.31               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$2          | N/A          | \$5          | N/A          | \$46         | N/A          | 205.41             | 762.08               | 15% (+/-)                 | No                      |
| Child   | N/A            | \$4          | N/A          | \$5          | N/A          | \$5          | N/A          | 23.17              | -4.10                | 15% (+/-)                 | Yes                     |
| All Other Services                                      | N/A            | \$1,611      | N/A          | \$1,713      | N/A          | \$1,656      | N/A          | 6.35               | -3.38                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | \$734        | N/A          | \$782        | N/A          | \$828        | N/A          | 6.48               | 5.83                 | 15% (+/-)                 | Yes                     |
|   | N/A            | \$2,880      | N/A          | \$3,026      | N/A          | \$3,217      | N/A          | 5.05               | 6.33                 | 15% (+/-)                 | Yes                     |

Aged  
Disabled



**1999-2001 MAX PSF Validation Table**  
**State: AZ**

| Measure   | Expected Range | 1999         |              | 2000         |              | 2001         |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
|   |                | Value        | Within Range | Value        | Within Range | Value        | Within Range |                    |                      |                           |                         |
|   | N/A            | \$1,073      | N/A          | \$1,087      | N/A          | \$1,100      | N/A          | 1.28               | 1.26                 | 15% (+/-)                 | Yes                     |
|   | N/A            | \$1,709      | N/A          | \$1,868      | N/A          | \$1,577      | N/A          | 9.29               | -15.58               | 15% (+/-)                 | No                      |
| <b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b> |                |              |              |              |              |              |              |                    |                      |                           |                         |
| % Enrollees with IP Claims (TOS=01)                               | N/A            | 16.59        | N/A          | 17.74        | N/A          | 17.25        | N/A          | 6.89               | -2.75                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 4.31         | N/A          | 5.67         | N/A          | 4.99         | N/A          | 31.50              | -12.06               | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 8.04         | N/A          | 8.35         | N/A          | 8.04         | N/A          | 3.94               | -3.79                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 12.22        | N/A          | 12.38        | N/A          | 12.18        | N/A          | 1.32               | -1.60                | 15% (+/-)                 | Yes                     |
| % Enrollees with LTC Claims (TOS=02,04,05,07)                     | N/A            | 36.63        | N/A          | 38.51        | N/A          | 31.23        | N/A          | 5.14               | -18.91               | 15% (+/-)                 | No                      |
| Aged  | N/A            | 0.74         | N/A          | 0.70         | N/A          | 0.64         | N/A          | -5.63              | -8.55                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 2.49         | N/A          | 2.34         | N/A          | 2.57         | N/A          | -6.02              | 9.48                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 1.30         | N/A          | 1.23         | N/A          | 1.26         | N/A          | -5.35              | 2.91                 | 15% (+/-)                 | Yes                     |
| % Enrollees with Drug Claims (TOS=16)                             | N/A            | 0.03         | N/A          | 0.05         | N/A          | 0.10         | N/A          | 80.98              | 110.69               | 15% (+/-)                 | No                      |
| Aged  | N/A            | 0.03         | N/A          | 0.02         | N/A          | 0.04         | N/A          | -35.13             | 83.81                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 4.38         | N/A          | 5.40         | N/A          | 5.58         | N/A          | 23.48              | 3.25                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 3.30         | N/A          | 3.71         | N/A          | 4.33         | N/A          | 12.42              | 16.81                | 15% (+/-)                 | No                      |
| % Enrollees with All Other Claims                                 | N/A            | 4.99         | N/A          | 5.50         | N/A          | 6.03         | N/A          | 10.26              | 9.55                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 2.31         | N/A          | 3.78         | N/A          | 4.16         | N/A          | 63.53              | 10.15                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 6.95         | N/A          | 8.11         | N/A          | 7.00         | N/A          | 16.68              | -13.67               | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 55.30        | N/A          | 57.16        | N/A          | 51.94        | N/A          | 3.36               | -9.14                | 15% (+/-)                 | Yes                     |
| Avg # IP Days per User  | N/A            | 19.75        | N/A          | 23.98        | N/A          | 16.02        | N/A          | 21.42              | -33.18               | 15% (+/-)                 | No                      |
| Aged  | N/A            | 37.27        | N/A          | 39.13        | N/A          | 33.74        | N/A          | 4.99               | -13.78               | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 78.22        | N/A          | 79.09        | N/A          | 77.04        | N/A          | 1.11               | -2.59                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 65.70        | N/A          | 67.46        | N/A          | 54.16        | N/A          | 2.69               | -19.71               | 15% (+/-)                 | No                      |
| Avg # LT Days per User  | N/A            | 4            | N/A          | 4            | N/A          | 4            | N/A          | -1.99              | -3.49                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 9            | N/A          | 7            | N/A          | 8            | N/A          | -15.03             | 9.64                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 10           | N/A          | 10           | N/A          | 11           | N/A          | -2.23              | 6.11                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 4            | N/A          | 4            | N/A          | 4            | N/A          | -1.60              | -3.16                | 15% (+/-)                 | Yes                     |
| Avg # LT Days per User  | N/A            | 3            | N/A          | 3            | N/A          | 3            | N/A          | 0.64               | 0.73                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 174          | N/A          | 174          | N/A          | 180          | N/A          | 0.24               | 3.31                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 179          | N/A          | 192          | N/A          | 209          | N/A          | 6.78               | 9.11                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 175          | N/A          | 162          | N/A          | 170          | N/A          | -7.58              | 4.82                 | 15% (+/-)                 | Yes                     |
|   | N/A            | 1            | N/A          | 2            | N/A          | 2            | N/A          | 174.85             | -7.21                | 15% (+/-)                 | Yes                     |
|   | N/A            | 10           | N/A          | 29           | N/A          | 12           | N/A          | 188.88             | -57.75               | 15% (+/-)                 | No                      |
| <b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>                     |                |              |              |              |              |              |              |                    |                      |                           |                         |
| FP: Total Medicaid Paid (Program Type 2)                          | N/A            | \$40,893     | N/A          | \$110,171    | N/A          | \$94,814     | N/A          | 169.41             | -13.94               | 15% (+/-)                 | Yes                     |
| FP: Number of Users   | N/A            | 94           | N/A          | 134          | N/A          | 115          | N/A          | 42.55              | -14.18               | 15% (+/-)                 | Yes                     |
| FP: Average Medicaid Pd per User                                  | N/A            | \$435        | N/A          | \$822        | N/A          | \$824        | N/A          | 88.99              | 0.28                 | 15% (+/-)                 | Yes                     |
| RHC: Total Medicaid Paid (Program Type 3)                         | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| RHC: Number of Users  | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| RHC: Avg Medicaid Pd per User                                     | N/A            | -            | N/A          | -            | N/A          | -            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| FOHC: Total Medicaid Paid (Program Type 4)                        | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| FOHC: Number of Users   | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| FOHC: Avg Medicaid Pd per User                                    | N/A            | -            | N/A          | -            | N/A          | -            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| IHS: Total Medicaid Pd (Program Type 5)                           | N/A            | \$23,501,742 | N/A          | \$26,439,077 | N/A          | \$30,724,068 | N/A          | 12.50              | 16.21                | 15% (+/-)                 | No                      |
| IHS: Number of Users  | N/A            | 8,421        | N/A          | 10,118       | N/A          | 10,551       | N/A          | 20.15              | 4.28                 | 15% (+/-)                 | Yes                     |
| IHS: Avg Medicaid Pd per User                                     | N/A            | \$2,791      | N/A          | \$2,613      | N/A          | \$2,912      | N/A          | -6.37              | 11.44                | 15% (+/-)                 | Yes                     |
| Waiver: Total Medicaid Paid (Program Types 6 and 7)               | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Waiver: Number of Users   | N/A            | 0            | N/A          | 0            | N/A          | 0            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |
| Waiver: Avg Medicaid Pd per User                                  | N/A            | -            | N/A          | -            | N/A          | -            | N/A          | N/A                | N/A                  | 15% (+/-)                 | No                      |