

1999-2001 MAX PSF Validation Table
State: CA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	7,731,625	N/A	8,634,905	N/A	9,153,196	N/A	11.68	6.00	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$15,620,530,625	N/A	\$17,660,348,021	N/A	\$20,731,504,718	N/A	13.06	17.39	15% (+/-)	No
% with no services (code 0)	N/A	16.73	N/A	11.74	N/A	12.03	N/A	-29.83	2.53	N/A	N/A
% with FFS only claims (code 1)	N/A	13.04	N/A	21.66	N/A	21.69	N/A	66.14	0.15	N/A	N/A
% with only cap claims (code 2)	N/A	12.73	N/A	13.79	N/A	12.56	N/A	8.29	-8.90	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	1.49	N/A	-49.86	921625.74	N/A	N/A
% with FFS and cap claims (code 4)	N/A	19.09	N/A	18.05	N/A	16.84	N/A	-5.48	-6.70	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.41	N/A	0.37	N/A	13.79	N/A	-9.88	3605.94	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.56	N/A	0.34	N/A	0.16	N/A	-39.25	-52.01	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	37.44	N/A	34.06	N/A	21.43	N/A	-9.03	-37.08	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	480,774	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	5.25	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	1,997,216	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	1,997,216	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	1,234,559	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$343,071,430	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$172	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	738,956	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	773,652	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	557,962	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$825,834,425	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$1,118	N/A	N/A	N/A	N/A	N/A
EDB Dual s with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	8,378	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	19,816	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	10,252	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$6,076,620	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$725	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	7,288,627	N/A	8,265,680	N/A	8,672,422	N/A	13.41	4.92	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	5,129,953	N/A	6,175,433	N/A	6,756,754	N/A	20.38	9.41	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	67,386	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	33,654	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	120,841	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	1.39	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	12.80	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.95	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.02	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.01	N/A	N/A	N/A	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	77.73	No	69.22	No	66.82	No	N/A	N/A	10% (+/-)	No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: CA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
#SSNs with duplicate records	N/A	0	N/A	0	N/A	0	N/A	-0.01	-100.00	N/A	N/A
% with County Code	>=95%	99.99	Yes	99.98	Yes	100.00	Yes	0.06	0.41	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.54	No	99.59	No	99.67	Yes	N/A	N/A	10% (+/-)	No
% Enrollees who Died During Year	0.1-3%	0.00	No	0.00	No	0.00	No	-7.49	-100.00	10% (+/-)	No
% White (Code 1)	N/A	26.73	N/A	24.72	N/A	23.64	N/A	-6.59	111.32	10% (+/-)	No
% Black (Code 2)	N/A	11.98	N/A	11.19	N/A	10.55	N/A	-3.71	2386.62	10% (+/-)	No
% Native American/Alaskan Native (Code 3)	N/A	0.44	N/A	0.42	N/A	0.47	N/A	8.23	-99.04	10% (+/-)	No
% Hispanic/Latino (Code 5)	N/A	45.23	N/A	48.95	N/A	50.61	N/A	-7.00	536.75	10% (+/-)	No
% Unknown (Code 9)	<5%	8.55	No	7.95	No	4.09	Yes	N/A	N/A	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	4.83	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	5.80	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	-10.65	-100.00	N/A	N/A
% Age 0	2-8%	2.88	No	2.57	No	2.52	Yes	-7.23	-94.64	10% (+/-)	No
% Age 0-20 Years	49-74%	50.67	No	47.01	No	45.52	No	-9.68	397.60	10% (+/-)	No
% Age > 64 Years	5-18%	10.13	No	9.15	No	9.20	Yes	N/A	N/A	10% (+/-)	No
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	-8.50	107.31	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	52.72	No	48.24	No	53.29	Yes	2.60	-99.99	10% (+/-)	No
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	897,559	N/A	920,915	N/A	961,891	N/A	-0.34	1099573.30	10% (+/-)	No
% Age > 64 Years who are EDB Duals	>=90%	88.45	No	88.35	No	87.39	No	1.44	109.58	10% (+/-)	No
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	87.77	Yes	87.47	No	86.06	No	N/A	3603.01	10% (+/-)	No
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	41.10	No	41.70	No	41.61	Yes	N/A	4699.75	10% (+/-)	No
%EDB Only (50)	N/A	.	N/A	2.32	N/A	2.38	N/A	N/A	-96.41	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	0.87	N/A	0.75	N/A	N/A	-17.71	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	66.21	N/A	80.23	N/A	N/A	1577.48	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	0.91	N/A	0.31	N/A	N/A	N/A	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	4.78	N/A	6.65	N/A	N/A	1730.59	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	-99.80	N/A	N/A
% EDB OI-1 (56)	N/A	.	N/A	0.36	N/A	0.18	N/A	N/A	-98.28	N/A	N/A
% EDB OI-2 (57)	N/A	.	N/A	0.11	N/A	0.14	N/A	N/A	65.05	N/A	N/A
% EDB Other (58)	N/A	.	N/A	10.25	N/A	9.23	N/A	-16.41	-99.92	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	0.09	N/A	0.13	N/A	-5.71	-99.76	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	.	N/A	0.00	N/A	9.43	-100.00	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	13,891	N/A	11,611	N/A	14,815	N/A	7.67	46745.58	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	58.89	N/A	55.53	N/A	95.64	N/A	-8.07	7505.96	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	11.73	N/A	12.84	N/A	0.00	N/A	11.08	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	29.37	N/A	31.63	N/A	4.36	N/A	0.01	-95.64	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	1.37	N/A	1.26	N/A	0.83	N/A	0.11	-99.16	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	4.53	N/A	5.03	N/A	1.20	N/A	3.07	-98.61	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.97	Yes	99.98	Yes	99.98	Yes	0.73	-99.97	10% (+/-)	No
% MAX Child Grps (14,16,24,34,44,48,54) and Age <21 Years	>=99%	99.23	Yes	99.34	Yes	99.39	Yes	3.12	-99.94	10% (+/-)	No
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	83.91	Yes	86.48	Yes	87.11	Yes	34.72	-99.51	10% (+/-)	No
MAX Aged Total	N/A	581,564	N/A	596,813	N/A	636,425	N/A	8.40	1815.04	10% (+/-)	No
	N/A	363,175	N/A	365,843	N/A	370,390	N/A	N/A	N/A	10% (+/-)	No
11: Aged, Cash	N/A	174,619	N/A	180,073	N/A	192,717	N/A	1.00	-79.42	10% (+/-)	No
21: Aged, MN	N/A	13,112	N/A	17,664	N/A	37,184	N/A	0.63	-95.43	10% (+/-)	No
31: Aged, Poverty	N/A	30,658	N/A	33,233	N/A	36,134	N/A	2.17	-64.24	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	37.08	-100.00	10% (+/-)	No
MAX Disabled Total	N/A	927,029	N/A	936,311	N/A	971,484	N/A	2.35	6524.96	10% (+/-)	No
	N/A	809,118	N/A	814,175	N/A	837,905	N/A	N/A	N/A	10% (+/-)	No

12: Disabled, Cash

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

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State: CA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
22: Disabled, MN	N/A	98,894	N/A	101,043	N/A	87,120	N/A	4.53	-97.38	10% (+/-)	No
32: Disabled, Poverty	N/A	4,690	N/A	6,429	N/A	24,537	N/A	20.11	-98.68	10% (+/-)	No
42: Other Disabled	N/A	14,327	N/A	14,664	N/A	21,922	N/A	N/A	N/A	10% (+/-)	No
MAX Child Disabled	N/A	0	N/A	0	N/A	0	N/A	-37.65	-100.00	10% (+/-)	No
MAX Child Disabled	N/A	3,183,512	N/A	3,327,651	N/A	3,366,560	N/A	-12.97	916.01	10% (+/-)	No
MAX Child Disabled	N/A	1,547,490	N/A	1,858,697	N/A	1,901,789	N/A	-0.55	316.40	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	0.64	-100.00	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	649,623	N/A	405,058	N/A	429,981	N/A	N/A	234.68	10% (+/-)	No
24: AFDC Child, MN	N/A	380,745	N/A	331,350	N/A	292,984	N/A	31.13	-91.40	10% (+/-)	No
34: Child Poverty	N/A	459,241	N/A	456,721	N/A	456,239	N/A	21.28	-46.33	10% (+/-)	No
44: Other Child	N/A	146,413	N/A	147,350	N/A	143,255	N/A	N/A	N/A	10% (+/-)	No
48: Foster Care Child	N/A	0	N/A	128,475	N/A	142,312	N/A	-34.00	-12.45	10% (+/-)	No
MAX Adult Total	N/A	2,596,515	N/A	3,404,904	N/A	3,697,953	N/A	-2.34	4324.13	10% (+/-)	No
MAX Adult Total	N/A	700,895	N/A	850,054	N/A	899,447	N/A	19.88	41.27	10% (+/-)	No
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	61.91	-100.00	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	246,275	N/A	162,541	N/A	175,557	N/A	21.84	-97.15	10% (+/-)	No
25: AFDC Adult, MN	N/A	85,593	N/A	83,586	N/A	78,670	N/A	-19.81	104870.25	10% (+/-)	No
35: Adult, Poverty	N/A	531,089	N/A	636,690	N/A	689,375	N/A	13.83	11166389.04	10% (+/-)	No
45: Other Adult	N/A	1,032,663	N/A	1,672,033	N/A	1,854,904	N/A	13.37	691965358.70	10% (+/-)	No
June Eligibility Profile											
TOTAL ENROLLEES IN JUNE	N/A	5,062,671	N/A	6,168,324	N/A	6,747,224	N/A	43334.50	37647005.83	15% (+/-)	No
June % Full Scope Benefits (Code 1)	>80%	93.46	No	74.95	No	72.72	No	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Alien (Code 2)	<5%	5.42	No	6.17	Yes	8.30	No	-19.41	71.59	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	0.24	No	0.27	No	0.15	Yes	-31.76	-100.00	15% (+/-)	No
June % Restricted Benefits Pregnant (Code 4)	<5%	0.84	No	0.69	No	0.64	Yes	28.49	-100.00	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	0.04	Yes	17.92	Yes	0.03	Yes	N/A	N/A	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	6.01	No	4.84	No	4.90	Yes	-10.61	-92.81	15% (+/-)	No
June Total Enrollees with TANF Flag (code 2)	N/A	1,775,591	N/A	1,211,600	N/A	1,122,877	N/A	1.37	-80.06	15% (+/-)	No
June # with M-SCHIP (Code 2)	N/A	16,147	N/A	20,747	N/A	33,981	N/A	4.77	55562.86	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	-1.39	-100.00	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	76.23	N/A	68.14	N/A	66.62	N/A	N/A	N/A	25% (+)	No
# Of Total MC Enrollees	N/A	5,556,443	N/A	5,632,508	N/A	5,777,192	N/A	N/A	N/A	25% (+)	No
% Of Total MC Enrollees	N/A	58.27	N/A	61.05	N/A	61.45	N/A	7.24	208285.37	25% (+)	No
% HMO/HIO (Dups)	N/A	99.07	N/A	97.69	N/A	97.32	N/A	N/A	N/A	25% (+)	No
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-14.65	-100.00	25% (+)	Yes
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	4.32	-100.00	25% (+)	Yes
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-1.24	-100.00	25% (+)	Yes
% LTC (Dups)	N/A	0.03	N/A	0.03	N/A	0.03	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	1.37	-100.00	25% (+)	Yes
% PCCM (Dups)	N/A	0.70	N/A	0.60	N/A	0.55	N/A	0.13	-94.52	25% (+)	Yes
% Other MC (Dups)	N/A	13.52	N/A	14.10	N/A	14.78	N/A	-0.46	-10.60	25% (+)	Yes
% EDB Duals ever enrolled in HMO/HIOs	N/A	85.23	N/A	84.18	N/A	84.25	N/A	1.31	65.06	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-2.61	-100.00	25% (+)	Yes
% EDB Duals in PCCM only	N/A	5,556,443	N/A	5,632,508	N/A	5,777,192	N/A	-1.56	28.94	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	10.07	N/A	10.08	N/A	10.53	N/A	21.84	-100.00	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	16.61	N/A	16.53	N/A	16.76	N/A	-8.60	1589.11	25% (+)	No
% Total Non-PCCM MC Enrollees - Disabled	N/A	50.38	N/A	51.04	N/A	50.83	N/A	-20.92	61.47	25% (+)	No
% Total Non-PCCM MC Enrollees - Child	N/A	22.94	N/A	22.34	N/A	21.89	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Adult	N/A	4,551,737	N/A	4,480,566	N/A	4,835,090	N/A	N/A	N/A	25% (+)	No
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	5,062,671	N/A	6,168,324	N/A	6,747,224	N/A	0.67	#####	25% (+)	No
June % HMO/HIO only (Code 1)	N/A	1.09	N/A	0.99	N/A	1.93	N/A	-18.79	-95.11	25% (+)	Yes

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: CA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% Dental Plan only (Code 2)	N/A	39.81	N/A	31.48	N/A	29.18	N/A	N/A	N/A	25% (+)	No
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Other MC only (Code 5)	N/A	0.02	N/A	0.02	N/A	0.02	N/A	N/A	N/A	25% (+)	No
June % HMO/HIO & Dental (Code 6)	N/A	48.59	N/A	39.46	N/A	40.15	N/A	N/A	N/A	25% (+)	No
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-39.05	-100.00	25% (+)	Yes
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	179.31	-100.00	25% (+)	Yes
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	7.19	-100.00	25% (+)	Yes
June % Other Combinations (Code 15)	N/A	0.58	N/A	0.35	N/A	0.32	N/A	9.22	-100.00	25% (+)	Yes
June % FFS Only (Code 16)	N/A	9.92	N/A	27.69	N/A	28.40	N/A	-4.00	-100.00	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	No	0.00	No	0.00	Yes	-34.15	-100.00	25% (+)	Yes
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$3,374,199,931	N/A	\$3,616,964,304	N/A	\$4,310,648,686	N/A	0.73	#####	15% (+/-)	No
HMO/HIO	N/A	\$2,859,569,548	N/A	\$3,123,168,255	N/A	\$3,755,041,905	N/A	0.41	#####	15% (+/-)	No
PHP	N/A	\$513,887,888	N/A	\$493,307,135	N/A	\$555,095,497	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	\$742,495	N/A	\$488,914	N/A	\$511,284	N/A	8.90	759939.25	15% (+/-)	No
Average Cap Claims to PME (person mo. enroll.) in MC	-9-2	1.28	No	1.30	No	1.30	Yes	8.66	-98.73	15% (+/-)	No
HMO/HIO	-9-2	0.95	No	0.96	No	0.96	Yes	-1.97	-89.74	15% (+/-)	No
PHP	-9-2	0.77	No	0.77	No	0.76	No	N/A	N/A	15% (+/-)	No
Count of Enrollees	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	\$62	N/A	\$67	N/A	\$74	N/A	7.96	-100.00	15% (+/-)	No
HMO/HIO	N/A	\$95	N/A	\$103	N/A	\$111	N/A	6.21	-100.00	15% (+/-)	No
PHP	N/A	\$10	N/A	\$9	N/A	\$10	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	.	N/A	.	N/A	.	N/A	-3.77	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$3,153,064,152	N/A	\$3,404,154,370	N/A	\$4,074,038,126	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	3,237,606	N/A	3,438,527	N/A	3,550,192	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$221,135,779	N/A	\$212,809,934	N/A	\$236,610,560	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	2,318,837	N/A	2,193,981	N/A	2,227,000	N/A	17.55	-99.88	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	1.39	-100.00	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	42.67	-100.00	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$1,579,537,950	N/A	\$1,856,750,709	N/A	\$2,247,357,289	N/A	10.68	416189250.53	15% (+/-)	No
IP	N/A	\$430,663,273	N/A	\$474,699,965	N/A	\$521,593,258	N/A	3.78	377820130.23	15% (+/-)	No
LTC	N/A	\$198,421,470	N/A	\$201,188,004	N/A	\$211,328,525	N/A	-4.53	361183879.48	15% (+/-)	No
Drug	N/A	\$85,926,935	N/A	\$122,591,779	N/A	\$150,719,795	N/A	34.33	422747729.23	15% (+/-)	No
Average FFS payments per enrollee	N/A	\$864,526,272	N/A	\$1,058,270,961	N/A	\$1,363,715,711	N/A	15.26	443097505.94	15% (+/-)	No
IP	N/A	\$488	N/A	\$540	N/A	\$633	N/A	N/A	N/A	15% (+/-)	No
LTC	N/A	\$133	N/A	\$138	N/A	\$147	N/A	23.25	-100.00	15% (+/-)	No
Drug	N/A	\$61	N/A	\$59	N/A	\$60	N/A	52.62	-100.00	15% (+/-)	No
Average FFS payments per enrollee	N/A	\$27	N/A	\$36	N/A	\$42	N/A	62.62	-100.00	15% (+/-)	No
IP	N/A	\$267	N/A	\$308	N/A	\$384	N/A	6.29	-99.41	15% (+/-)	No
LTC	N/A										
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: CA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Non-Dual FFS Enrollees	N/A	3,274,819	N/A	4,036,131	N/A	1,571,934	N/A	8.34	4369.15	15% (+/-)	No
Total Non-Dual FFS Recipients	N/A	1,730,604	N/A	2,641,262	N/A	1,133,785	N/A	17.07	289870.59	15% (+/-)	No
Total Non-Dual FFS PYE	N/A	1,595,148	N/A	2,594,041	N/A	1,115,681	N/A	22.83	6381.62	15% (+/-)	No
MAX Aged Total	N/A	61,665	N/A	65,544	N/A	57,171	N/A	N/A	N/A	10% (+/-)	No
	N/A	14,853	N/A	12,767	N/A	12,220	N/A	-1.64	-97.12	10% (+/-)	No
11: Aged, Cash	N/A	32,464	N/A	35,173	N/A	41,874	N/A	-1.81	-89.16	10% (+/-)	No
21: Aged, MN	N/A	334	N/A	391	N/A	2,596	N/A	0.14	-92.72	10% (+/-)	No
31: Aged, Poverty	N/A	14,014	N/A	17,213	N/A	481	N/A	65.48	246.04	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	-2.59	-100.00	10% (+/-)	No
MAX 11-41 Aged	N/A	431,120	N/A	424,047	N/A	432,937	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	393,553	N/A	386,423	N/A	394,041	N/A	0.45	-64.42	10% (+/-)	No
12: Disabled, Cash	N/A	35,591	N/A	35,642	N/A	29,232	N/A	31.00	-91.71	10% (+/-)	No
22: Disabled, MN	N/A	84	N/A	139	N/A	4,094	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	1,892	N/A	1,843	N/A	5,570	N/A	-43.50	-95.25	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	-43.97	-100.00	10% (+/-)	No
MAX 12-42 Disabled	N/A	1,102,475	N/A	1,107,477	N/A	715,882	N/A	1.26	198.20	10% (+/-)	No
MAX Child Total	N/A	269,276	N/A	352,754	N/A	375,865	N/A	2.27	231.85	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	-100.00	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	207,418	N/A	117,191	N/A	101,858	N/A	45.22	-95.82	10% (+/-)	No
24: AFDC Child, MN	N/A	277,953	N/A	155,729	N/A	83,870	N/A	30.29	-55.25	10% (+/-)	No
34: Child Poverty	N/A	237,080	N/A	240,065	N/A	45,820	N/A	N/A	N/A	10% (+/-)	No
44: Other Child	N/A	110,748	N/A	113,263	N/A	108,469	N/A	-40.86	70.59	10% (+/-)	No
48: Foster Care Child	N/A	0	N/A	128,475	N/A	0	N/A	-2.75	-100.00	10% (+/-)	No
MAX 14-48 Child	N/A	1,679,552	N/A	2,439,062	N/A	365,944	N/A	39.11	-16.18	10% (+/-)	No
MAX Adult Total	N/A	143,858	N/A	187,426	N/A	206,355	N/A	61.91	-87.66	10% (+/-)	No
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	-16.03	-100.00	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	107,512	N/A	63,585	N/A	48,691	N/A	12.58	-100.00	10% (+/-)	No
25: AFDC Adult, MN	N/A	81,669	N/A	79,421	N/A	75,295	N/A	-8.66	4747.49	10% (+/-)	No
35: Adult, Poverty	N/A	313,850	N/A	436,597	N/A	35,603	N/A	-26.24	1399.97	10% (+/-)	No
45: Other Adult	N/A	1,032,663	N/A	1,672,033	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX 15-45 Adult	N/A	12,025	N/A	10,097	N/A	13,066	N/A	4.78	218.30	10% (+/-)	No
# Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	\$5,568,888,165	N/A	\$6,269,235,275	N/A	\$6,103,890,470	N/A	9.64	93324722.63	15% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,701	N/A	\$1,553	N/A	\$3,883	N/A	14.82	-1.59	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,218	N/A	\$2,374	N/A	\$5,384	N/A	259.52	767.22	15% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A										
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$3,918	N/A	\$4,105	N/A	\$4,778	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$5,966	N/A	\$6,540	N/A	\$6,910	N/A	10.68	-24.91	15% (+/-)	No
	N/A	\$3,437	N/A	\$3,946	N/A	\$4,314	N/A	9.95	-51.92	15% (+/-)	No
11: Aged, Cash	N/A	\$173	N/A	\$621	N/A	\$2,207	N/A	17.13	-81.18	15% (+/-)	No
21: Aged, MN	N/A	\$2,951	N/A	\$2,703	N/A	\$4,883	N/A	41.31	195.63	15% (+/-)	No
31: Aged, Poverty	N/A	-	N/A	-	N/A	-	N/A	5.33	N/A	15% (+/-)	No
41: Other Aged	N/A	\$8,314	N/A	\$9,202	N/A	\$10,460	N/A	N/A	N/A	15% (+/-)	No
MAX 11-41 Aged	N/A	\$8,160	N/A	\$8,972	N/A	\$10,202	N/A	1.09	1458.32	15% (+/-)	No
	N/A	\$10,009	N/A	\$11,723	N/A	\$15,732	N/A	3.87	2643.42	15% (+/-)	No
12: Disabled, Cash	N/A	\$1,169	N/A	\$1,652	N/A	\$8,953	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$8,795	N/A	\$9,264	N/A	\$2,159	N/A	17.28	188.11	15% (+/-)	No
32: Disabled, Poverty	N/A	-	N/A	-	N/A	-	N/A	-22.79	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$648	N/A	\$655	N/A	\$993	N/A	8.38	134.37	15% (+/-)	No
MAX 12-42 Disabled	N/A	\$552	N/A	\$573	N/A	\$609	N/A	21.81	-73.41	15% (+/-)	No
	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$639	N/A	\$750	N/A	\$816	N/A	-8.11	44.91	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$475	N/A	\$367	N/A	\$415	N/A	0.86	-71.22	15% (+/-)	No
24: AFDC Child, MN	N/A	\$391	N/A	\$424	N/A	\$734	N/A	N/A	N/A	15% (+/-)	No
34: Child, Poverty											

44: Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: CA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,880	N/A	\$2,289	N/A	\$3,048	N/A	10.45	106.23	15% (+/-)	No
	N/A	.	N/A	\$131	N/A	.	N/A	2.40	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$613	N/A	\$563	N/A	\$1,615	N/A	-16.29	18.12	15% (+/-)	No
48: Adult Child	N/A	\$1,431	N/A	\$1,443	N/A	\$1,516	N/A	839.83	864.18	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,338	N/A	\$1,478	N/A	\$1,575	N/A	3.51	-100.00	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,827	N/A	\$1,870	N/A	\$1,892	N/A	-0.76	-99.27	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,633	N/A	\$1,367	N/A	\$1,660	N/A	4.30	-74.93	15% (+/-)	No
35: Adult, Poverty	N/A	\$17	N/A	\$157	N/A	.	N/A	1.37	N/A	15% (+/-)	No
49: Other Adult	N/A										
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$1,656,765,961	N/A	\$1,714,835,737	N/A	\$1,389,699,452	N/A	236.36	3755944364.86	15% (+/-)	No
IP: Number of Users	N/A	260,972	N/A	258,988	N/A	154,727	N/A	13.86	1323.11	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$6,348	N/A	\$6,621	N/A	\$8,982	N/A	-32.32	-99.86	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	9	N/A	-9.11	-97.30	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$105,042	N/A	\$402,281	N/A	\$694,651	N/A	-25.53	3562.39	15% (+/-)	No
MH Aged: Number of Users	N/A	11	N/A	37	N/A	32	N/A	6.35	-100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$9,549	N/A	\$10,872	N/A	\$21,708	N/A	-0.15	443.65	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$9,780,821	N/A	\$6,619,541	N/A	\$7,634,576	N/A	6.51	13892.09	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	384	N/A	349	N/A	354	N/A	16.07	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$25,471	N/A	\$18,967	N/A	\$21,567	N/A	3.86	60.90	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$204,854,186	N/A	\$217,872,156	N/A	\$248,046,907	N/A	11.76	803288.22	15% (+/-)	No
ICF/MR: Number of Users	N/A	3,999	N/A	3,993	N/A	3,962	N/A	9.50	-100.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$51,226	N/A	\$54,564	N/A	\$62,606	N/A	30.93	-95.29	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$356,551,611	N/A	\$413,849,826	N/A	\$465,626,444	N/A	-16.37	118832069.64	15% (+/-)	No
NF Number of Users	N/A	12,906	N/A	13,404	N/A	14,058	N/A	-63.13	-99.76	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$27,627	N/A	\$30,875	N/A	\$33,122	N/A	-58.52	20.39	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$475,309,615	N/A	\$520,449,030	N/A	\$381,936,136	N/A	-11.12	181201971.29	15% (+/-)	No
Physician: Number of Users	N/A	1,014,458	N/A	1,328,234	N/A	711,196	N/A	-5.68	-94.63	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$469	N/A	\$392	N/A	\$537	N/A	-8.89	-99.72	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$15,729,467	N/A	\$5,799,166	N/A	\$2,068,614	N/A	3.53	2957552.75	15% (+/-)	No
Dental: Number of Users	N/A	66,330	N/A	27,513	N/A	8,439	N/A	-37.93	-99.99	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$237	N/A	\$211	N/A	\$245	N/A	-16.35	-99.96	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$14,052,897	N/A	\$13,254,882	N/A	\$13,608,379	N/A	-25.80	6890977.25	15% (+/-)	No
Other Practitioner: Number of Users	N/A	208,018	N/A	189,515	N/A	183,804	N/A	28.20	-99.95	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$68	N/A	\$70	N/A	\$74	N/A	103.72	-99.99	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$201,660,055	N/A	\$125,166,259	N/A	\$115,910,351	N/A	-37.07	35923073.36	15% (+/-)	No
OPD Number of Users	N/A	757,665	N/A	633,823	N/A	464,578	N/A	15.32	-99.62	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$266	N/A	\$197	N/A	\$249	N/A	-9.05	-99.30	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$275,979,207	N/A	\$353,798,643	N/A	\$269,251,251	N/A	26.80	7810078.17	15% (+/-)	No
Clinic: Number of Users	N/A	538,241	N/A	1,096,500	N/A	403,645	N/A	74.42	-99.87	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$513	N/A	\$323	N/A	\$667	N/A	119.79	-99.96	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$106,192,867	N/A	\$122,459,984	N/A	\$134,733,827	N/A	-20.64	82738891.20	15% (+/-)	No
HH: Number of Users	N/A	39,058	N/A	35,522	N/A	22,710	N/A	23.43	-100.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,719	N/A	\$3,447	N/A	\$5,933	N/A	18.14	-99.57	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$174,001,741	N/A	\$303,493,844	N/A	\$199,426,616	N/A	4.48	28854300.32	15% (+/-)	No
Lab/Xray: Number of Users	N/A	847,945	N/A	1,863,732	N/A	669,139	N/A	-11.40	-99.55	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$205	N/A	\$163	N/A	\$298	N/A	-22.50	-99.92	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$764,894,711	N/A	\$944,093,679	N/A	\$1,040,837,363	N/A	14.33	272219056.74	15% (+/-)	No
Drugs: Number of Users	N/A	1,156,242	N/A	1,365,979	N/A	834,471	N/A	5.52	-98.40	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$662	N/A	\$691	N/A	\$1,247	N/A	1.25	-98.73	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$168,878,822	N/A	\$149,624,180	N/A	\$72,953,530	N/A	4.22	13737157.93	15% (+/-)	No
Other Services: Number of Users	N/A	504,964	N/A	391,325	N/A	240,623	N/A	13.74	-99.91	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$334	N/A	\$382	N/A	\$303	N/A	5.21	-99.41	15% (+/-)	No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: CA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$49,531,767	N/A	\$52,265,653	N/A	\$54,447,218	N/A	8.11	1030139.62	15% (+/-)	No
Transportation: Number of Users	N/A	97,203	N/A	98,417	N/A	92,978	N/A	28.93	-99.88	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$510	N/A	\$531	N/A	\$586	N/A	9.88	-98.94	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$238,823,679	N/A	\$271,638,995	N/A	\$3,978	N/A	17.34	176.88	15% (+/-)	No
PCS: Number of Users	N/A	48,856	N/A	51,399	N/A	11	N/A	-90.23	-100.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$4,888	N/A	\$5,285	N/A	\$362	N/A	-85.31	-98.34	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$61,360,187	N/A	\$79,112,808	N/A	\$162,668,733	N/A	-33.48	14196450.71	15% (+/-)	No
Target Case Management: Number of Users	N/A	50,112	N/A	55,064	N/A	133,302	N/A	24.24	-98.05	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,224	N/A	\$1,437	N/A	\$1,220	N/A	-4.88	-93.39	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$255,240,547	N/A	\$24,943,634	N/A	\$29,109,932	N/A	30.62	7869579.01	15% (+/-)	No
Rehab Services: Number of Users	N/A	148,175	N/A	21,769	N/A	20,964	N/A	31.63	-99.87	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,723	N/A	\$1,146	N/A	\$1,389	N/A	7.95	-40.23	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$5,494,581	N/A	\$6,826,502	N/A	\$8,123,894	N/A	21.94	116123.33	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	19,402	N/A	18,455	N/A	19,288	N/A	12.35	-99.98	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$283	N/A	\$370	N/A	\$421	N/A	145.82	-99.96	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$12,335,306	N/A	\$16,237,537	N/A	\$19	N/A	-54.29	-84.43	15% (+/-)	No
Hospice: Number of Users	N/A	2,152	N/A	2,323	N/A	1	N/A	12.45	-100.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,732	N/A	\$6,990	N/A	\$19	N/A	-10.17	-99.65	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$114,206,310	N/A	\$128,312,028	N/A	\$143,001,725	N/A	25.18	717743.19	15% (+/-)	No
DME: Number of Users	N/A	427,809	N/A	1,051,631	N/A	457,706	N/A	236.02	-99.91	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$267	N/A	\$122	N/A	\$312	N/A	49.96	-99.88	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$97,456,352	N/A	\$109,585,561	N/A	\$563,565,831	N/A	124.07	28292160.88	15% (+/-)	No
Residential Care: Number of Users	N/A	6,124	N/A	5,501	N/A	72,831	N/A	19.53	-99.89	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$15,914	N/A	\$19,921	N/A	\$7,738	N/A	14.97	-12.18	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$151,177,156	N/A	\$507,979,437	N/A	\$572,369,936	N/A	3.97	7733700.12	15% (+/-)	No
Psych. Services: Number of Users	N/A	170,054	N/A	255,017	N/A	343,971	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$889	N/A	\$1,992	N/A	\$1,664	N/A	-16.02	291.65	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$54,553,924	N/A	\$65,209,230	N/A	\$88,682,404	N/A	-0.65	7333771.86	15% (+/-)	No
Adult Day Care: Number of Users	N/A	7,664	N/A	8,811	N/A	12,374	N/A	6.00	533.80	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$7,118	N/A	\$7,401	N/A	\$7,167	N/A	-11.78	3753.86	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
Inpatient Hospital (TOS 01)	N/A	\$506	N/A	\$425	N/A	\$884	N/A	-9.28	458.63	15% (+/-)	No
Aged	N/A	\$1,217	N/A	\$1,209	N/A	\$1,054	N/A	9.41	38.33	15% (+/-)	No
Disabled	N/A	\$1,842	N/A	\$1,952	N/A	\$2,111	N/A	13.33	56.06	15% (+/-)	No
Child	N/A	\$211	N/A	\$186	N/A	\$209	N/A	13.13	1657.66	15% (+/-)	No
IP (TOS=02,04,05,07)	N/A	\$331	N/A	\$247	N/A	\$726	N/A	-35.77	82900.37	15% (+/-)	No
Aged	N/A	\$174	N/A	\$158	N/A	\$459	N/A	0.15	96.36	15% (+/-)	No
Disabled	N/A	\$696	N/A	\$762	N/A	\$1,023	N/A	13.38	66.02	15% (+/-)	No
Child	N/A	\$1,193	N/A	\$1,352	N/A	\$1,491	N/A	22.33	-11.15	15% (+/-)	Yes
Aged	N/A	\$11	N/A	\$12	N/A	\$21	N/A	0.40	-66.37	15% (+/-)	No
Disabled	N/A	\$1	N/A	\$1	N/A	\$7	N/A	19.22	-85.84	15% (+/-)	No
Child	N/A	\$234	N/A	\$234	N/A	\$662	N/A	-6.40	-10.06	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$544	N/A	\$616	N/A	\$824	N/A	3.89	-45.69	15% (+/-)	No
Aged	N/A	\$1,372	N/A	\$1,679	N/A	\$1,963	N/A	7.99	-53.48	15% (+/-)	No
Disabled	N/A	\$63	N/A	\$63	N/A	\$103	N/A	8.32	-73.94	15% (+/-)	No
Child	N/A	\$42	N/A	\$50	N/A	\$193	N/A	11.16	-27.35	15% (+/-)	No
All Other Services	N/A	\$787	N/A	\$736	N/A	\$1,878	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	\$1,461	N/A	\$1,518	N/A	\$1,877	N/A	-19.48	29147.59	15% (+/-)	No
Aged	N/A	\$3,907	N/A	\$4,219	N/A	\$4,896	N/A	-3.40	34642.47	15% (+/-)	No
Disabled	N/A	\$363	N/A	\$394	N/A	\$660	N/A	-0.35	3915.73	15% (+/-)	No
Child	N/A	\$239	N/A	\$265	N/A	\$689	N/A	-20.38	24613.73	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	7.97	N/A	6.42	N/A	9.84	N/A	-16.76	2154.71	15% (+/-)	No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: CA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Aged	N/A	14.59	N/A	14.09	N/A	10.84	N/A	-2.41	218.97	15% (+/-)	No
Disabled	N/A	16.49	N/A	16.43	N/A	16.41	N/A	4.08	368.46	15% (+/-)	No
Child	N/A	3.50	N/A	2.79	N/A	2.84	N/A	7.63	8054.67	15% (+/-)	No
Adult	N/A	8.47	N/A	6.12	N/A	15.62	N/A	-34.48	242561.45	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.52	N/A	0.44	N/A	1.16	N/A	136.19	8.28	15% (+/-)	Yes
	N/A	3.48	N/A	3.40	N/A	4.26	N/A	-4.14	-87.42	15% (+/-)	No
Aged	N/A	3.36	N/A	3.50	N/A	3.53	N/A	-2.31	-93.88	15% (+/-)	No
Disabled	N/A	0.03	N/A	0.03	N/A	0.06	N/A	1.23	-99.93	15% (+/-)	No
Child	N/A	0.01	N/A	0.01	N/A	0.04	N/A	-18.80	-99.88	15% (+/-)	No
% with ratio of LT days/enroll days > 1	N/A	0.45	N/A	1.07	N/A	1.22	N/A	30.73	-95.25	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	35.31	N/A	33.84	N/A	53.09	N/A	26.13	-15.46	15% (+/-)	No
	N/A	59.01	N/A	57.65	N/A	62.23	N/A	-1.97	-4.90	15% (+/-)	Yes
Aged	N/A	75.51	N/A	76.44	N/A	76.00	N/A	1.23	-13.61	15% (+/-)	Yes
Disabled	N/A	42.21	N/A	34.27	N/A	42.41	N/A	-5.21	-25.88	15% (+/-)	No
Child	N/A	19.59	N/A	25.60	N/A	45.44	N/A	86.21	-25.36	15% (+/-)	No
% Enrollees with All Other Claims	N/A	49.78	N/A	62.79	N/A	69.94	N/A	1.37	811.77	15% (+/-)	No
	N/A	66.75	N/A	65.44	N/A	69.25	N/A	-3.04	653.07	15% (+/-)	No
Aged	N/A	86.90	N/A	87.97	N/A	87.80	N/A	1.98	564.58	15% (+/-)	No
Disabled	N/A	60.35	N/A	57.21	N/A	63.80	N/A	4.85	852.83	15% (+/-)	No
Child	N/A	32.69	N/A	60.88	N/A	60.92	N/A	2.28	1073.77	15% (+/-)	No
Avg # IP Days per User	N/A	8	N/A	8	N/A	9	N/A	0.65	-95.66	15% (+/-)	No
	N/A	9	N/A	9	N/A	10	N/A	-0.20	-94.94	15% (+/-)	No
Aged	N/A	13	N/A	13	N/A	13	N/A	0.90	-94.04	15% (+/-)	No
Disabled	N/A	6	N/A	7	N/A	7	N/A	-5.44	-93.33	15% (+/-)	No
Child	N/A	5	N/A	5	N/A	5	N/A	-9.33	-90.84	15% (+/-)	No
Avg # LT Days per User	N/A	215	N/A	217	N/A	219	N/A	-16.08	6281.64	15% (+/-)	No
	N/A	198	N/A	198	N/A	194	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	222	N/A	224	N/A	227	N/A	595.24	-100.00	15% (+/-)	No
Disabled	N/A	112	N/A	106	N/A	115	N/A	325.04	-99.99	15% (+/-)	No
Child	N/A	64	N/A	58	N/A	67	N/A	63.57	-58.20	15% (+/-)	No
% Enrollees with Delivery	N/A	4.08	N/A	3.43	N/A	3.37	N/A	0.84	-100.00	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$30,728,937	N/A	\$213,639,277	N/A	\$18,160,017	N/A	5.01	5692147.32	15% (+/-)	No
FP: Number of Users	N/A	313,937	N/A	1,334,345	N/A	113,984	N/A	19.43	-99.92	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$98	N/A	\$160	N/A	\$159	N/A	6.64	-99.94	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$42,701,564	N/A	\$43,061,170	N/A	\$44,182,929	N/A	11.99	7855934.07	15% (+/-)	No
RHC: Number of Users	N/A	140,549	N/A	134,975	N/A	129,166	N/A	3.05	-98.99	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$304	N/A	\$319	N/A	\$342	N/A	1.11	-97.97	15% (+/-)	No
FORC: Total Medicaid Paid (Program Type 4)	N/A	\$118,685,766	N/A	\$141,741,326	N/A	\$143,579,114	N/A	1.92	18970681.58	15% (+/-)	No
FORC: Number of Users	N/A	236,324	N/A	252,026	N/A	234,113	N/A	6.68	-99.90	15% (+/-)	No
FORC: Avg Medicaid Pd per User	N/A	\$502	N/A	\$562	N/A	\$613	N/A	5.88	-95.92	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$12,402,387	N/A	\$12,780,815	N/A	\$13,327,578	N/A	0.75	81278.39	15% (+/-)	No
IHS: Number of Users	N/A	16,702	N/A	16,887	N/A	16,543	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$743	N/A	\$757	N/A	\$806	N/A	1.91	-99.90	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$230,514,814	N/A	\$245,905,073	N/A	\$351,175,196	N/A	2.18	50132.76	15% (+/-)	No
Waiver: Number of Users	N/A	14,181	N/A	15,015	N/A	20,535	N/A	2.37	-97.13	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$16,255	N/A	\$16,377	N/A	\$17,101	N/A	53.17	631967.31	15% (+/-)	No
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibility information)---NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	776,202	N/A	791,022	N/A	810,517	N/A	-1.22	1051417.94	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	684,214	N/A	699,096	N/A	727,305	N/A	24.82	68506003.32	15% (+/-)	No
Total EDB Dual FFS PYE	N/A	698,971	N/A	715,510	N/A	737,779	N/A	-2.25	13249662.71	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	1.77	N/A	2.71	N/A	2.22	N/A	N/A	N/A	15% (+/-)	No

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** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: CA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% QMB Only (Code 51)	N/A	0.90	N/A	1.01	N/A	0.34	N/A	155.39	-18.85	15% (+/-)	No
% QMB Plus (Code 52)	N/A	78.03	N/A	77.08	N/A	80.89	N/A	134.79	65126.72	15% (+/-)	No
% SLMB Only (Code 53)	N/A	0.85	N/A	1.06	N/A	0.11	N/A	-4.04	-99.08	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	5.70	N/A	5.57	N/A	6.80	N/A	-6.74	6745.04	15% (+/-)	No
% QDWM (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	0.00	-100.00	15% (+/-)	No
% Q1 1 (Code 56)	N/A	0.17	N/A	0.42	N/A	0.04	N/A	8.06	-99.54	15% (+/-)	No
% Q1 2 (Code 57)	N/A	0.05	N/A	0.12	N/A	0.03	N/A	-4.02	-99.55	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	12.43	N/A	11.93	N/A	9.53	N/A	N/A	N/A	15% (+/-)	No
% Other Type Dual (Code 59)	N/A	0.11	N/A	0.10	N/A	0.03	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with EDB HIC	N/A	100.00	N/A	100.00	N/A	100.00	N/A	2.15	-99.98	15% (+/-)	No
% EDB Duals with Spanish Language	N/A	7.92	N/A	8.56	N/A	8.94	N/A	1.26	-100.00	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	N/A	6.43	N/A	6.18	N/A	6.13	N/A	1.88	-99.99	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	97.36	N/A	36.28	-99.39	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	97.96	N/A	-4.93	-99.29	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	442,470	N/A	452,004	N/A	464,572	N/A	N/A	N/A	10% (+/-)	No
11: Aged, Cash	N/A	297,589	N/A	301,341	N/A	304,438	N/A	1.35	-9.29	10% (+/-)	Yes
21: Aged, MN	N/A	118,690	N/A	120,919	N/A	126,241	N/A	0.85	-53.09	10% (+/-)	No
31: Aged, Poverty	N/A	11,757	N/A	16,022	N/A	21,999	N/A	1.13	-56.18	10% (+/-)	No
41: Other Aged	N/A	14,434	N/A	13,722	N/A	11,894	N/A	36.24	108.26	10% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	1.29	-100.00	10% (+/-)	No
12: Disabled, Cash	N/A	331,151	N/A	335,635	N/A	342,426	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	266,829	N/A	269,099	N/A	271,685	N/A	2.09	-63.64	10% (+/-)	No
32: Disabled, Poverty	N/A	49,641	N/A	50,201	N/A	45,976	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	4,192	N/A	5,711	N/A	13,937	N/A	-8.73	2249160.22	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	10,489	N/A	10,624	N/A	10,828	N/A	0.88	74257.85	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	-0.08	-100.00	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	731,947	N/A	747,225	N/A	765,586	N/A	N/A	N/A	10% (+/-)	No
Type of Medicare Part A Medicare	N/A	0.68	N/A	0.62	N/A	0.61	N/A	-0.21	-98.21	15% (+/-)	No
% with Part B Medicare	N/A	14.44	N/A	14.56	N/A	14.32	N/A	-0.33	2201.12	15% (+/-)	No
% Part A/B Medicare	N/A	84.89	N/A	84.82	N/A	85.07	N/A	0.63	12570.96	15% (+/-)	No
Original Reason for Medicare Entitlement	N/A	64.62	N/A	64.69	N/A	64.59	N/A	14.35	-99.11	15% (+/-)	No
% Aged (Code 0)	N/A	34.09	N/A	34.02	N/A	34.13	N/A	14.05	-99.58	15% (+/-)	No
% Disabled (Code 1)	N/A	0.62	N/A	0.62	N/A	0.63	N/A	N/A	N/A	15% (+/-)	No
% ESRD (Code 2)	N/A	0.67	N/A	0.67	N/A	0.66	N/A	15.18	-99.99	15% (+/-)	No
Total Medicaid Amt Paid	N/A	\$4,920,567,153	N/A	\$5,733,971,779	N/A	\$6,727,178,654	N/A	16.84	164825221.17	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$6,339	N/A	\$7,249	N/A	\$8,300	N/A	14.98	-40.78	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$7,192	N/A	\$8,202	N/A	\$9,249	N/A	9.85	1005.39	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP	N/A	\$5,763	N/A	\$6,638	N/A	\$7,560	N/A	N/A	N/A	15% (+/-)	No
All Aged	N/A	\$3,493	N/A	\$4,081	N/A	\$4,832	N/A	13.67	-40.40	15% (+/-)	No
11: Aged, Cash	N/A	\$12,188	N/A	\$14,015	N/A	\$15,252	N/A	13.22	125.89	15% (+/-)	No
21: Aged, MN	N/A	\$762	N/A	\$837	N/A	\$2,213	N/A	15.65	-86.50	15% (+/-)	No
31: Aged, Poverty	N/A	\$3,808	N/A	\$4,550	N/A	\$5,613	N/A	12.72	339.56	15% (+/-)	No
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	16.99	N/A	15% (+/-)	No
All Disabled	N/A	\$7,133	N/A	\$8,108	N/A	\$9,348	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$5,964	N/A	\$6,752	N/A	\$7,822	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$14,167	N/A	\$16,384	N/A	\$19,362	N/A	3.23	-99.99	15% (+/-)	No
32: Disabled, Poverty	N/A	\$1,133	N/A	\$1,277	N/A	\$6,738	N/A	0.03	-90.39	15% (+/-)	No
42: Other Disabled	N/A	\$5,997	N/A	\$7,016	N/A	\$8,482	N/A	3.21	132.31	15% (+/-)	No
52: 11 to 51	N/A	.	N/A	.	N/A	.	N/A	0.80	N/A	15% (+/-)	No

52: 11 to 51 Cross-year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: CA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$247,997,668	N/A	\$256,013,671	N/A	\$306,223,264	N/A	-92.31	#####	15% (+/-)	No
IP: Number of Users	N/A	70,101	N/A	70,119	N/A	76,157	N/A	-86.76	565.42	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$3,538	N/A	\$3,651	N/A	\$4,021	N/A	393.00	-99.46	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	11	N/A	11	N/A	11	N/A	220.00	-31.84	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$1,123,838	N/A	\$11,445	N/A	\$48,597	N/A	54.06	4.05	15% (+/-)	Yes
MH Aged: Number of Users	N/A	13	N/A	1	N/A	3	N/A	2.96	-100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$86,449	N/A	\$11,445	N/A	\$16,199	N/A	0.71	247.69	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$151,573	N/A	\$747,252	N/A	\$900,002	N/A	2.23	1501.77	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	5	N/A	16	N/A	15	N/A	12.38	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$30,315	N/A	\$46,703	N/A	\$60,000	N/A	-1.23	-34.52	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$254,250,775	N/A	\$261,779,907	N/A	\$324,004,504	N/A	13.78	1515746.95	15% (+/-)	No
ICF/MR: Number of Users	N/A	4,626	N/A	4,659	N/A	4,564	N/A	5.43	-99.99	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$54,961	N/A	\$56,188	N/A	\$70,991	N/A	1.00	-85.10	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,742,701,263	N/A	\$1,958,458,718	N/A	\$2,150,382,727	N/A	4.38	1699315272.55	15% (+/-)	No
NF Number of Users	N/A	92,765	N/A	91,626	N/A	92,497	N/A	-32.40	2955.73	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$18,786	N/A	\$21,374	N/A	\$23,248	N/A	2.22	50439.42	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$57,191,491	N/A	\$60,295,842	N/A	\$69,017,303	N/A	-33.87	104882487.98	15% (+/-)	No
Physician: Number of Users	N/A	471,756	N/A	476,481	N/A	505,022	N/A	2.74	-95.41	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$121	N/A	\$137	N/A	\$137	N/A	-2.88	-99.91	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$4,478	N/A	\$3,027	N/A	\$775	N/A	5.78	1010.86	15% (+/-)	No
Dental: Number of Users	N/A	45	N/A	46	N/A	20	N/A	-4.75	-100.00	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$100	N/A	\$66	N/A	\$39	N/A	1.48	-99.98	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$10,708,349	N/A	\$11,001,548	N/A	\$12,300,931	N/A	-6.14	4585573.40	15% (+/-)	No
Other Practitioner: Number of Users	N/A	162,361	N/A	157,693	N/A	165,569	N/A	0.65	-99.81	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$66	N/A	\$70	N/A	\$74	N/A	4.65	-99.92	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$67,014,870	N/A	\$63,829,372	N/A	\$50,824,301	N/A	-3.83	5754499.45	15% (+/-)	No
OPD Number of Users	N/A	234,477	N/A	237,950	N/A	245,517	N/A	44.46	-96.80	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$286	N/A	\$268	N/A	\$207	N/A	-3.61	-92.55	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$85,746,796	N/A	\$86,303,992	N/A	\$93,752,446	N/A	49.87	3399016.72	15% (+/-)	No
Clinic: Number of Users	N/A	93,373	N/A	97,718	N/A	109,882	N/A	25.76	-99.14	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$918	N/A	\$883	N/A	\$853	N/A	16.87	-99.00	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$5,305,715	N/A	\$7,664,875	N/A	\$7,845,760	N/A	7.60	5221886.49	15% (+/-)	No
HH: Number of Users	N/A	2,883	N/A	2,779	N/A	1,548	N/A	23.40	-100.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,840	N/A	\$2,758	N/A	\$5,068	N/A	2.10	-99.20	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$10,146,381	N/A	\$12,759,835	N/A	\$13,473,956	N/A	20.87	617248.84	15% (+/-)	No
Lab/Xray: Number of Users	N/A	72,665	N/A	84,927	N/A	74,780	N/A	-5.96	-99.94	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$140	N/A	\$150	N/A	\$180	N/A	1.61	-99.88	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$1,116,712,300	N/A	\$1,378,069,534	N/A	\$1,681,298,510	N/A	-7.45	182496988.32	15% (+/-)	No
Drugs: Number of Users	N/A	618,440	N/A	631,403	N/A	671,922	N/A	2.87	-98.84	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,806	N/A	\$2,183	N/A	\$2,502	N/A	-5.48	-95.58	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$144,384,261	N/A	\$135,773,700	N/A	\$73,028,664	N/A	8.83	7135541.56	15% (+/-)	No
Other Services: Number of Users	N/A	145,041	N/A	147,376	N/A	137,979	N/A	36.29	-99.98	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$995	N/A	\$921	N/A	\$529	N/A	20.62	-99.63	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$56,298,020	N/A	\$57,911,078	N/A	\$74,726,747	N/A	12.99	1293937.83	15% (+/-)	No
Transportation: Number of Users	N/A	59,867	N/A	56,585	N/A	118,580	N/A	19.48	-99.76	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$940	N/A	\$1,023	N/A	\$630	N/A	0.97	-98.40	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$614,144,224	N/A	\$837,007,497	N/A	\$292,043	N/A	18.33	23064.84	15% (+/-)	No
PCS: Number of Users	N/A	120,163	N/A	144,944	N/A	645	N/A	-27.88	-100.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$5,111	N/A	\$5,775	N/A	\$453	N/A	-19.10	-98.54	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$41,456,277	N/A	\$49,531,047	N/A	\$70,716,972	N/A	-10.86	3374360.73	15% (+/-)	No
Target Case Management: Number of Users	N/A	38,911	N/A	39,288	N/A	54,490	N/A	62.10	-99.34	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,065	N/A	\$1,261	N/A	\$1,298	N/A	6.63	-94.98	15% (+/-)	No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: CA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$90,165,041	N/A	\$65,023,907	N/A	\$69,228,525	N/A	52.03	21579694.01	15% (+/-)	No
Rehab Services: Number of Users	N/A	38,354	N/A	31,028	N/A	33,281	N/A	35.45	-99.88	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,351	N/A	\$2,096	N/A	\$2,080	N/A	17.80	-59.55	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$5,117,180	N/A	\$8,294,991	N/A	\$10,746,005	N/A	14.98	200769.49	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	24,250	N/A	25,857	N/A	29,683	N/A	-0.63	-99.95	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$211	N/A	\$321	N/A	\$362	N/A	-0.88	-99.87	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$20,313,372	N/A	\$27,513,737	N/A	\$3,515	N/A	0.25	1382.13	15% (+/-)	No
Hospice: Number of Users	N/A	4,366	N/A	5,143	N/A	74	N/A	21.46	-100.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,653	N/A	\$5,350	N/A	\$48	N/A	-2.87	-99.25	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$64,661,102	N/A	\$64,256,306	N/A	\$111,805,067	N/A	25.05	670528.83	15% (+/-)	No
DME: Number of Users	N/A	273,341	N/A	270,943	N/A	301,482	N/A	134.68	-99.58	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$237	N/A	\$237	N/A	\$371	N/A	43.16	-98.65	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$86,870,282	N/A	\$105,515,039	N/A	\$1,252,265,493	N/A	63.93	47650344.00	15% (+/-)	No
Residential Care: Number of Users	N/A	6,516	N/A	6,329	N/A	170,912	N/A	44.03	-99.87	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$13,332	N/A	\$16,672	N/A	\$7,327	N/A	32.68	-60.89	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$30,685,819	N/A	\$72,013,136	N/A	\$83,452,576	N/A	8.55	1197371.13	15% (+/-)	No
Psych. Services: Number of Users	N/A	19,141	N/A	27,402	N/A	26,568	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,603	N/A	\$2,628	N/A	\$3,141	N/A	1.30	870.52	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$90,656,614	N/A	\$130,572,456	N/A	\$182,745,391	N/A	3.03	65241920.29	15% (+/-)	No
Adult Day Care: Number of Users	N/A	14,121	N/A	18,736	N/A	27,193	N/A	-0.69	7067.43	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$6,420	N/A	\$6,969	N/A	\$6,720	N/A	9.07	139.35	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$320	N/A	\$324	N/A	\$378	N/A	8.44	-80.50	15% (+/-)	No
	N/A	\$272	N/A	\$280	N/A	\$329	N/A	21.09	-81.09	15% (+/-)	No
	N/A	\$382	N/A	\$379	N/A	\$441	N/A	22.86	-64.61	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)	N/A	\$2,574	N/A	\$2,808	N/A	\$3,054	N/A	20.20	26.49	15% (+/-)	No
	N/A	\$3,178	N/A	\$3,474	N/A	\$3,749	N/A	18.37	57.82	15% (+/-)	No
	N/A	\$1,787	N/A	\$1,937	N/A	\$2,142	N/A	26.07	30.68	15% (+/-)	No
Aged Disabled (TOS=16)	N/A	\$1,439	N/A	\$1,742	N/A	\$2,074	N/A	14.24	-38.57	15% (+/-)	No
	N/A	\$1,013	N/A	\$1,245	N/A	\$1,522	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$2,009	N/A	\$2,414	N/A	\$2,826	N/A	-1.85	31781.80	15% (+/-)	No
Aged Disabled All Other Services	N/A	\$2,007	N/A	\$2,375	N/A	\$2,794	N/A	-2.73	35564.92	15% (+/-)	No
	N/A	\$1,300	N/A	\$1,639	N/A	\$1,960	N/A	-0.90	19014.27	15% (+/-)	No
	N/A	\$2,956	N/A	\$3,377	N/A	\$3,940	N/A	-2.95	32391.35	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	9.03	N/A	8.86	N/A	9.40	N/A	-0.08	54.23	15% (+/-)	No
	N/A	8.05	N/A	7.83	N/A	8.42	N/A	0.18	-89.46	15% (+/-)	No
	N/A	10.35	N/A	10.25	N/A	10.73	N/A	0.11	-86.14	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	12.49	N/A	12.13	N/A	11.94	N/A	0.34	-85.64	15% (+/-)	No
	N/A	17.35	N/A	16.69	N/A	16.44	N/A	0.25	-79.70	15% (+/-)	No
	N/A	6.10	N/A	6.09	N/A	5.96	N/A	0.22	-92.27	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	79.68	N/A	79.82	N/A	82.90	N/A	0.35	-4.08	15% (+/-)	Yes
	N/A	77.38	N/A	77.46	N/A	81.27	N/A	0.80	658.58	15% (+/-)	No
	N/A	82.86	N/A	83.14	N/A	85.25	N/A	1.26	750.11	15% (+/-)	No
% Enrollees with All Other Claims	N/A	80.76	N/A	80.96	N/A	82.41	N/A	0.24	621.37	15% (+/-)	No
	N/A	76.84	N/A	77.00	N/A	78.84	N/A	0.31	-63.89	15% (+/-)	No
	N/A	86.12	N/A	86.42	N/A	87.39	N/A	0.23	-60.31	15% (+/-)	No
Avg # IP Days per User (TOS 01)	N/A	11	N/A	11	N/A	11	N/A	0.69	-94.84	15% (+/-)	No
	N/A	10	N/A	10	N/A	10	N/A	N/A	N/A	15% (+/-)	No
	N/A	11	N/A	11	N/A	12	N/A	10.89	-100.00	15% (+/-)	No
Avg # LT Days per User (TOS 02, 04, 05, 07)	N/A	218	N/A	218	N/A	215	N/A	5.72	-96.40	15% (+/-)	No

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1999-2001 MAX PSF Validation Table
State: CA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Aged	N/A	220	N/A	220	N/A	217	N/A	4.90	29.43	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PROGRAM TYPE	N/A	210	N/A	212	N/A	210	N/A	5.57	-100.00	15% (+/-)	No
FFS: Total Medicaid Paid (Program Type 2)	N/A	\$905,446	N/A	\$1,004,066	N/A	\$1,473,261	N/A	-0.36	356044.83	15% (+/-)	No
FFS: Number of Users	N/A	5668	N/A	5992	N/A	8,358	N/A	17.56	-99.94	15% (+/-)	No
FFS: Average Medicaid Pd per User	N/A	\$160	N/A	\$168	N/A	\$176	N/A	10.72	-99.66	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$9,307,928	N/A	\$9,826,295	N/A	\$11,070,214	N/A	6.18	4377698.53	15% (+/-)	No
RHC: Number of Users	N/A	22421	N/A	23754	N/A	25,241	N/A	33.49	-98.17	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$415	N/A	\$414	N/A	\$439	N/A	18.82	-82.24	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$11,253,731	N/A	\$13,229,995	N/A	\$19,955,859	N/A	12.35	3580626.82	15% (+/-)	No
FQHC: Number of Users	N/A	47254	N/A	52319	N/A	61,242	N/A	14.87	-99.98	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$238	N/A	\$253	N/A	\$326	N/A	9.77	-98.53	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$1,030,787	N/A	\$1,376,006	N/A	\$1,555,053	N/A	4.64	12681.50	15% (+/-)	No
IHS: Number of Users	N/A	2078	N/A	2469	N/A	2,803	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$496	N/A	\$557	N/A	\$555	N/A	19.16	-99.99	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$234,625,387	N/A	\$269,510,973	N/A	\$350,332,059	N/A	38.33	10387.86	15% (+/-)	No
Waiver: Number of Users	N/A	20180	N/A	22152	N/A	25,797	N/A	16.09	37179.26	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$11,627	N/A	\$12,166	N/A	\$13,580	N/A	-0.06	16014.30	15% (+/-)	No
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	4,051,021	N/A	4,827,153	N/A	2,382,451	N/A	-5.70	3948537.30	15% (+/-)	No
# FFS Recipients	N/A	2,414,818	N/A	3,340,358	N/A	1,861,090	N/A	78.10	2939007.02	15% (+/-)	No
% Enrollees who are Recipients	65-90%	59.61	No	69.20	No	78.12	Yes	44.26	-100.00	15% (+/-)	No
% Aged who are Recipients	90-100%	84.33	No	84.28	No	86.33	No	2.66	-99.98	15% (+/-)	No
% Disabled who are Recipients	85-100%	90.02	No	90.75	No	90.66	Yes	0.53	-99.97	15% (+/-)	No
% Child who are Recipients	80-100%	63.99	No	60.34	No	65.49	No	3.27	-99.96	15% (+/-)	No
%Adults who are Recipients	80-100%	35.55	No	63.32	No	64.66	No	35.75	-99.61	15% (+/-)	No
Total FFS PYE	N/A	2,294,119	N/A	3,309,551	N/A	1,853,460	N/A	8.74	5891.47	15% (+/-)	No
MAX Aged Total	N/A	504,135	N/A	517,548	N/A	521,743	N/A	N/A	N/A	10% (+/-)	No
11: Aged, Cash	N/A	312,442	N/A	314,108	N/A	316,658	N/A	-0.34	-58.32	10% (+/-)	No
21: Aged, MN	N/A	151,154	N/A	156,092	N/A	168,115	N/A	-0.74	-74.35	10% (+/-)	No
31: Aged, Poverty	N/A	12,091	N/A	16,413	N/A	24,595	N/A	0.72	-71.35	10% (+/-)	No
41: Other Aged	N/A	28,448	N/A	30,935	N/A	12,375	N/A	36.81	111.54	10% (+/-)	No
51: 11-15 Aged	N/A	0	N/A	0	N/A	0	N/A	0.69	-100.00	10% (+/-)	No
MAX Disabled Total	N/A	762,271	N/A	759,682	N/A	775,363	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	660,382	N/A	655,522	N/A	665,726	N/A	0.45	-39.89	10% (+/-)	No
22: Disabled, MN	N/A	85,232	N/A	85,843	N/A	75,208	N/A	31.00	-78.68	10% (+/-)	No
32: Disabled, Poverty	N/A	4,276	N/A	5,850	N/A	18,031	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	12,381	N/A	12,467	N/A	16,398	N/A	-43.50	-86.01	10% (+/-)	No
52: 11-15 Disabled	N/A	0	N/A	0	N/A	0	N/A	-43.97	-100.00	10% (+/-)	No
MAX Child Total	N/A	1,102,510	N/A	1,107,519	N/A	715,910	N/A	1.26	198.21	10% (+/-)	No
14: AFDC Child, Cash	N/A	269,278	N/A	352,758	N/A	375,869	N/A	2.28	231.83	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	207,437	N/A	117,212	N/A	101,874	N/A	45.20	-95.83	10% (+/-)	No
34: Child Poverty	N/A	277,958	N/A	155,735	N/A	83,872	N/A	30.74	-55.74	10% (+/-)	No
44: Other Child	N/A	237,087	N/A	240,068	N/A	45,820	N/A	N/A	N/A	10% (+/-)	No
48: Foster Care Child	N/A	110,750	N/A	113,271	N/A	108,475	N/A	-40.70	68.59	10% (+/-)	No
MAX Adult Total	N/A	1,682,098	N/A	2,442,403	N/A	369,435	N/A	39.08	-15.47	10% (+/-)	No
15: AFDC Adult, Cash	N/A	144,926	N/A	189,480	N/A	208,937	N/A	61.91	-87.50	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	14.43	-100.00	10% (+/-)	No
25: AFDC Adult, MN	N/A	108,502	N/A	64,341	N/A	49,339	N/A	-3.97	1884.19	10% (+/-)	No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: CA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
35: Adult, Poverty	N/A	81,770	N/A	79,520	N/A	75,375	N/A	-17.28	1997.60	10% (+/-)	No
45: Other Adult	N/A	314,237	N/A	437,029	N/A	35,784	N/A	N/A	N/A	10% (+/-)	No
45: 1115 Adult	N/A	1,032,663	N/A	1,672,033	N/A	0	N/A	14.08	-100.00	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$10,489,455,318	N/A	\$12,003,207,054	N/A	\$12,831,069,124	N/A	15.81	306864262.47	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$2,589	N/A	\$2,487	N/A	\$5,386	N/A	13.94	-54.15	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$4,344	N/A	\$3,593	N/A	\$6,894	N/A	11.56	729.04	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$5,537	N/A	\$6,317	N/A	\$7,255	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$3,611	N/A	\$4,181	N/A	\$4,913	N/A	11.76	-43.66	15% (+/-)	No
	N/A	\$10,309	N/A	\$11,746	N/A	\$12,528	N/A	10.84	55.41	15% (+/-)	No
11: Aged, Cash	N/A	\$745	N/A	\$832	N/A	\$2,212	N/A	16.24	-84.69	15% (+/-)	No
21: Aged, MN	N/A	\$3,386	N/A	\$3,522	N/A	\$5,584	N/A	13.43	334.31	15% (+/-)	No
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	14.38	N/A	15% (+/-)	No
41: Other Aged	N/A	\$7,801	N/A	\$8,719	N/A	\$9,969	N/A	N/A	N/A	15% (+/-)	No
All Disabled	N/A	\$7,273	N/A	\$8,061	N/A	\$9,231	N/A	1.11	1309.15	15% (+/-)	No
	N/A	\$12,430	N/A	\$14,449	N/A	\$17,951	N/A	3.86	3029.86	15% (+/-)	No
12: Disabled, Cash	N/A	\$1,134	N/A	\$1,286	N/A	\$7,241	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$6,425	N/A	\$7,348	N/A	\$6,334	N/A	17.53	742.67	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	-22.78	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$648	N/A	\$655	N/A	\$994	N/A	8.38	134.46	15% (+/-)	No
All Child	N/A	\$552	N/A	\$574	N/A	\$609	N/A	21.82	-73.41	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$640	N/A	\$752	N/A	\$817	N/A	-8.03	44.15	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$475	N/A	\$367	N/A	\$415	N/A	1.65	-71.64	15% (+/-)	No
24: AFDC Child, MN	N/A	\$391	N/A	\$424	N/A	\$734	N/A	N/A	N/A	15% (+/-)	No
34: Child, Poverty	N/A	\$1,880	N/A	\$2,290	N/A	\$3,049	N/A	10.73	103.36	15% (+/-)	No
44: Other Child	N/A	.	N/A	\$131	N/A	.	N/A	2.45	N/A	15% (+/-)	No
46: Foster Care Child	N/A	\$616	N/A	\$567	N/A	\$1,637	N/A	-16.29	19.41	15% (+/-)	No
All Adult Child	N/A	\$1,441	N/A	\$1,465	N/A	\$1,545	N/A	839.83	882.58	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,354	N/A	\$1,499	N/A	\$1,613	N/A	3.47	-100.00	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,826	N/A	\$1,871	N/A	\$1,892	N/A	-0.59	-99.43	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,638	N/A	\$1,371	N/A	\$1,670	N/A	4.09	-72.11	15% (+/-)	No
35: Adult, Poverty	N/A	\$17	N/A	\$157	N/A	.	N/A	1.26	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$1,904,763,629	N/A	\$1,970,849,408	N/A	\$1,695,922,716	N/A	58.33	4462954415.79	15% (+/-)	No
IP: Number of Users	N/A	331,073	N/A	329,107	N/A	230,884	N/A	-78.74	2020.63	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$5,753	N/A	\$5,988	N/A	\$7,345	N/A	-25.83	-99.90	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	10	N/A	-6.17	-97.29	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$1,228,880	N/A	\$413,726	N/A	\$743,248	N/A	-20.95	3582.55	15% (+/-)	No
MH Aged: Number of Users	N/A	24	N/A	38	N/A	35	N/A	4.48	-100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$51,203	N/A	\$10,888	N/A	\$21,236	N/A	0.31	145.44	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$9,932,394	N/A	\$7,366,793	N/A	\$8,534,578	N/A	4.15	15294.74	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	389	N/A	365	N/A	369	N/A	13.01	-100.00	15% (+/-)	No
IP Psych < 21 :Avg Medicaid Pd per User	N/A	\$25,533	N/A	\$20,183	N/A	\$23,129	N/A	-0.61	-77.98	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$459,104,961	N/A	\$479,652,063	N/A	\$572,051,411	N/A	13.70	2532562.11	15% (+/-)	No
ICF/MR: Number of Users	N/A	8,625	N/A	8,652	N/A	8,526	N/A	9.06	-100.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$53,230	N/A	\$55,438	N/A	\$67,095	N/A	21.43	-96.28	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$2,099,252,874	N/A	\$2,372,308,544	N/A	\$2,616,009,171	N/A	-10.19	812947412.52	15% (+/-)	No
NF Number of Users	N/A	105,671	N/A	105,030	N/A	106,555	N/A	-63.12	-98.16	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$19,866	N/A	\$22,587	N/A	\$24,551	N/A	-58.48	-10.92	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$532,501,106	N/A	\$580,744,872	N/A	\$450,953,439	N/A	-11.18	214191772.38	15% (+/-)	No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: CA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Physician: Number of Users	N/A	1,486,214	N/A	1,804,715	N/A	1,216,218	N/A	-2.04	-94.99	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$358	N/A	\$322	N/A	\$371	N/A	-6.26	-99.89	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$15,733,945	N/A	\$5,802,193	N/A	\$2,069,389	N/A	4.50	2962035.88	15% (+/-)	No
Dental: Number of Users	N/A	66,375	N/A	27,559	N/A	8,459	N/A	-29.66	-100.00	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$237	N/A	\$211	N/A	\$245	N/A	-12.13	-99.97	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$24,761,246	N/A	\$24,256,430	N/A	\$25,909,310	N/A	-19.94	11950989.44	15% (+/-)	No
Other Practitioner: Number of Users	N/A	370,379	N/A	347,208	N/A	349,373	N/A	21.67	-99.92	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$67	N/A	\$70	N/A	\$74	N/A	89.07	-99.99	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$268,674,925	N/A	\$188,995,631	N/A	\$166,734,652	N/A	-35.65	45243328.87	15% (+/-)	No
OPD Number of Users	N/A	992,142	N/A	871,773	N/A	710,095	N/A	16.71	-99.45	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$271	N/A	\$217	N/A	\$235	N/A	-8.68	-99.39	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$361,726,003	N/A	\$440,102,635	N/A	\$363,003,697	N/A	27.80	10684564.49	15% (+/-)	No
Clinic: Number of Users	N/A	631,614	N/A	1,194,218	N/A	513,527	N/A	71.74	-99.84	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$573	N/A	\$369	N/A	\$707	N/A	111.67	-99.96	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$111,498,582	N/A	\$130,124,859	N/A	\$142,579,587	N/A	-18.87	87853105.79	15% (+/-)	No
HH: Number of Users	N/A	41,941	N/A	38,301	N/A	24,258	N/A	23.41	-100.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,658	N/A	\$3,397	N/A	\$5,878	N/A	12.55	-99.71	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$184,148,122	N/A	\$316,253,679	N/A	\$212,900,572	N/A	9.65	18312298.02	15% (+/-)	No
Lab/Xray: Number of Users	N/A	920,610	N/A	1,948,659	N/A	743,919	N/A	-8.90	-99.74	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$200	N/A	\$162	N/A	\$286	N/A	-17.12	-99.95	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$1,881,607,011	N/A	\$2,322,163,213	N/A	\$2,722,135,873	N/A	9.93	513814970.00	15% (+/-)	No
Drugs: Number of Users	N/A	1,774,682	N/A	1,997,382	N/A	1,506,393	N/A	4.11	-98.63	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,060	N/A	\$1,163	N/A	\$1,807	N/A	-1.32	-98.83	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$313,263,083	N/A	\$285,397,880	N/A	\$145,982,194	N/A	5.50	20537387.21	15% (+/-)	No
Other Services: Number of Users	N/A	650,005	N/A	538,701	N/A	378,602	N/A	29.98	-99.97	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$482	N/A	\$530	N/A	\$386	N/A	16.17	-99.80	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$105,829,787	N/A	\$110,176,731	N/A	\$129,173,965	N/A	11.89	2287590.80	15% (+/-)	No
Transportation: Number of Users	N/A	157,070	N/A	155,002	N/A	211,558	N/A	25.12	-99.84	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$674	N/A	\$711	N/A	\$611	N/A	5.99	-99.35	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$852,967,903	N/A	\$1,108,646,492	N/A	\$296,021	N/A	18.05	21611.24	15% (+/-)	No
PCS: Number of Users	N/A	169,019	N/A	196,343	N/A	656	N/A	-73.95	-100.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$5,047	N/A	\$5,646	N/A	\$451	N/A	-71.70	-99.15	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$102,816,464	N/A	\$128,643,855	N/A	\$233,385,705	N/A	-7.98	13696022.99	15% (+/-)	No
Target Case Management: Number of Users	N/A	89,023	N/A	94,352	N/A	187,792	N/A	42.50	-98.76	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,155	N/A	\$1,363	N/A	\$1,243	N/A	1.51	-97.20	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$345,405,588	N/A	\$89,967,541	N/A	\$98,338,457	N/A	40.38	28816986.42	15% (+/-)	No
Rehab Services: Number of Users	N/A	186,529	N/A	52,797	N/A	54,245	N/A	34.01	-99.88	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,852	N/A	\$1,704	N/A	\$1,813	N/A	14.54	-75.72	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$10,611,761	N/A	\$15,121,493	N/A	\$18,869,899	N/A	16.99	321908.15	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	43,652	N/A	44,312	N/A	48,971	N/A	7.66	-99.97	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$243	N/A	\$341	N/A	\$385	N/A	88.63	-99.97	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$32,648,678	N/A	\$43,751,274	N/A	\$3,534	N/A	-42.93	2327.18	15% (+/-)	No
Hospice: Number of Users	N/A	6,518	N/A	7,466	N/A	75	N/A	16.70	-100.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,009	N/A	\$5,860	N/A	\$47	N/A	-6.41	-99.60	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$178,867,412	N/A	\$192,568,334	N/A	\$254,806,792	N/A	24.69	1401274.22	15% (+/-)	No
DME: Number of Users	N/A	701,150	N/A	1,322,574	N/A	759,188	N/A	218.92	-99.87	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$255	N/A	\$146	N/A	\$336	N/A	49.27	-99.88	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$184,326,634	N/A	\$215,100,600	N/A	\$1,815,831,324	N/A	113.65	88419181.65	15% (+/-)	No
Residential Care: Number of Users	N/A	12,640	N/A	11,830	N/A	243,743	N/A	34.83	-99.88	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$14,583	N/A	\$18,183	N/A	\$7,450	N/A	26.45	-72.96	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$181,862,975	N/A	\$579,992,573	N/A	\$655,822,512	N/A	6.62	9227495.85	15% (+/-)	No
Psych. Services: Number of Users	N/A	189,195	N/A	282,419	N/A	370,539	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$961	N/A	\$2,054	N/A	\$1,770	N/A	-13.17	333.50	15% (+/-)	No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: CA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$145,210,538	N/A	\$195,781,686	N/A	\$271,427,795	N/A	2.65	68237312.19	15% (+/-)	No
Adult Day Care: Number of Users	N/A	21,785	N/A	27,547	N/A	39,567	N/A	4.12	3046.71	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$6,666	N/A	\$7,107	N/A	\$6,860	N/A	-11.75	3586.78	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$470	N/A	\$408	N/A	\$712	N/A	-6.60	20.16	15% (+/-)	No
Aged	N/A	\$387	N/A	\$398	N/A	\$409	N/A	8.91	-86.94	15% (+/-)	No
Disabled	N/A	\$1,208	N/A	\$1,257	N/A	\$1,373	N/A	11.01	-14.76	15% (+/-)	Yes
Child	N/A	\$211	N/A	\$186	N/A	\$210	N/A	14.32	1640.00	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$331	N/A	\$247	N/A	\$726	N/A	-35.93	71019.43	15% (+/-)	No
Aged	N/A	\$634	N/A	\$592	N/A	\$1,342	N/A	3.57	178.97	15% (+/-)	No
Disabled	N/A	\$2,874	N/A	\$3,130	N/A	\$3,450	N/A	21.92	196.08	15% (+/-)	No
Child	N/A	\$1,451	N/A	\$1,611	N/A	\$1,779	N/A	21.53	-11.23	15% (+/-)	Yes
Adult	N/A	\$11	N/A	\$12	N/A	\$21	N/A	0.44	-66.41	15% (+/-)	No
Aged	N/A	\$2	N/A	\$1	N/A	\$8	N/A	18.75	-84.38	15% (+/-)	No
Disabled	N/A	\$464	N/A	\$481	N/A	\$1,143	N/A	-1.52	13.71	15% (+/-)	Yes
Child	N/A	\$956	N/A	\$1,165	N/A	\$1,445	N/A	23.03	-10.97	15% (+/-)	Yes
Adult	N/A	\$1,649	N/A	\$2,004	N/A	\$2,344	N/A	10.11	-39.07	15% (+/-)	No
Aged	N/A	\$63	N/A	\$63	N/A	\$103	N/A	8.31	-73.92	15% (+/-)	No
Disabled	N/A	\$44	N/A	\$52	N/A	\$208	N/A	11.02	-21.92	15% (+/-)	No
Child	N/A	\$1,020	N/A	\$1,005	N/A	\$2,189	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	\$1,320	N/A	\$1,624	N/A	\$1,951	N/A	-16.58	28510.32	15% (+/-)	No
Aged	N/A	\$3,494	N/A	\$3,847	N/A	\$4,474	N/A	-2.56	51762.71	15% (+/-)	No
Disabled	N/A	\$364	N/A	\$394	N/A	\$660	N/A	-0.86	4718.30	15% (+/-)	No
Child	N/A	\$240	N/A	\$267	N/A	\$695	N/A	-20.37	24819.72	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	8.17	N/A	6.82	N/A	9.69	N/A	-16.53	312.03	15% (+/-)	No
Aged	N/A	8.85	N/A	8.63	N/A	8.68	N/A	-4.12	-42.16	15% (+/-)	No
Disabled	N/A	13.82	N/A	13.70	N/A	13.90	N/A	2.08	199.16	15% (+/-)	No
Child	N/A	3.50	N/A	2.79	N/A	2.84	N/A	7.91	8035.59	15% (+/-)	No
Adult	N/A	8.47	N/A	6.12	N/A	15.55	N/A	-35.18	215740.15	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	2.82	N/A	2.35	N/A	4.83	N/A	-5.55	-88.33	15% (+/-)	No
Aged	N/A	15.65	N/A	15.01	N/A	15.10	N/A	-0.24	-79.85	15% (+/-)	No
Disabled	N/A	4.55	N/A	4.65	N/A	4.60	N/A	0.88	-94.21	15% (+/-)	No
Child	N/A	0.03	N/A	0.03	N/A	0.06	N/A	-18.80	-99.84	15% (+/-)	No
Adult	N/A	0.01	N/A	0.01	N/A	0.05	N/A	30.56	-99.82	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	43.81	N/A	41.38	N/A	63.23	N/A	18.04	-3.87	15% (+/-)	Yes
Aged	N/A	75.13	N/A	74.95	N/A	79.18	N/A	-0.08	4.82	15% (+/-)	Yes
Disabled	N/A	78.71	N/A	79.40	N/A	80.09	N/A	0.83	-8.25	15% (+/-)	Yes
Child	N/A	42.21	N/A	34.27	N/A	42.41	N/A	-5.20	-25.88	15% (+/-)	No
Adult	N/A	19.65	N/A	25.66	N/A	45.67	N/A	85.96	-25.00	15% (+/-)	No
% Enrollees with All Other Claims	N/A	55.72	N/A	65.77	N/A	74.18	N/A	1.26	791.73	15% (+/-)	No
Aged	N/A	75.60	N/A	75.54	N/A	77.79	N/A	0.38	689.27	15% (+/-)	No
Disabled	N/A	86.56	N/A	87.29	N/A	87.62	N/A	1.39	594.24	15% (+/-)	No
Child	N/A	60.36	N/A	57.21	N/A	63.80	N/A	4.90	852.16	15% (+/-)	No
Adult	N/A	32.74	N/A	60.89	N/A	61.00	N/A	2.37	1073.35	15% (+/-)	No
Avg # IP Days per User	N/A	8	N/A	8	N/A	10	N/A	0.35	-95.46	15% (+/-)	No
Aged	N/A	10	N/A	10	N/A	10	N/A	0.20	-95.38	15% (+/-)	No
Disabled	N/A	12	N/A	13	N/A	13	N/A	0.80	-94.10	15% (+/-)	No
Child	N/A	6	N/A	7	N/A	7	N/A	-4.65	-93.38	15% (+/-)	No
Adult	N/A	5	N/A	5	N/A	5	N/A	-2.70	-91.76	15% (+/-)	No
Avg # LT Days per User	N/A	217	N/A	218	N/A	216	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	219	N/A	220	N/A	216	N/A	578.51	-100.00	15% (+/-)	No

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** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: CA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Disabled	N/A	215	N/A	217	N/A	217	N/A	319.37	-99.98	15% (+/-)	No
Child	N/A	112	N/A	107	N/A	115	N/A	61.79	-28.20	15% (+/-)	No
Child	N/A	66	N/A	64	N/A	75	N/A	1.69	-100.00	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
	N/A	\$31,634,383	N/A	\$214,643,343	N/A	\$19,633,278	N/A	4.41	5892355.96	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	319,605	N/A	1,340,337	N/A	122,342	N/A	19.26	-99.92	15% (+/-)	No
FP: Number of Users	N/A	\$99	N/A	\$160	N/A	\$160	N/A	7.32	-99.95	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$52,009,492	N/A	\$52,887,465	N/A	\$55,253,143	N/A	11.13	10850951.47	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	162,970	N/A	158,729	N/A	154,407	N/A	5.39	-98.91	15% (+/-)	No
RHC: Number of Users	N/A	\$319	N/A	\$333	N/A	\$358	N/A	3.07	-98.15	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$129,939,497	N/A	\$154,971,321	N/A	\$163,534,973	N/A	2.25	22359319.09	15% (+/-)	No
FQHC: Number of Users	N/A	283,578	N/A	304,345	N/A	295,355	N/A	10.81	-99.94	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$458	N/A	\$509	N/A	\$554	N/A	8.17	-98.51	15% (+/-)	No
FQHC:	N/A	\$13,433,174	N/A	\$14,156,821	N/A	\$14,882,631	N/A	2.44	107219.66	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	18,780	N/A	19,356	N/A	19,346	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	\$715	N/A	\$731	N/A	\$769	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$465,140,201	N/A	\$515,416,046	N/A	\$701,507,255	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	34,361	N/A	37,167	N/A	46,332	N/A	N/A	N/A	15% (+/-)	No
Waiver: Number of Users	N/A	\$13,537	N/A	\$13,868	N/A	\$15,141	N/A	N/A	N/A	15% (+/-)	No
Waiver: Avg Medicaid Pd per User											

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