

**2002-2004 MAX PSF Validation Table**  
**State: CA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	10,082,104	N/A	10,796,820	N/A	11,218,039	N/A	7.09	3.90	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$23,570,887,315	N/A	\$25,619,830,144	N/A	\$27,074,045,774	N/A	8.69	5.68	15% (+/-)	Yes
% with no services (code 0)	N/A	15.00	N/A	15.33	N/A	14.80	N/A	2.19	-3.47	N/A	N/A
% with FFS only claims (code 1)	N/A	22.96	N/A	22.64	N/A	22.12	N/A	-1.40	-2.28	N/A	N/A
% with only cap claims (code 2)	N/A	9.96	N/A	9.76	N/A	10.53	N/A	-2.04	7.94	N/A	N/A
% with only encounter claims (code 3)	N/A	1.92	N/A	1.96	N/A	1.94	N/A	2.30	-0.97	N/A	N/A
% with FFS and cap claims (code 4)	N/A	14.91	N/A	15.14	N/A	16.75	N/A	1.50	10.65	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	13.62	N/A	13.88	N/A	14.38	N/A	1.91	3.64	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.20	N/A	0.36	N/A	0.30	N/A	77.55	-16.10	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	21.43	N/A	20.94	N/A	19.18	N/A	-2.28	-8.44	N/A	N/A
# with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	542,786	N/A	563,235	N/A	563,670	N/A	3.77	0.08	N/A	N/A
% with missing Medicaid eligibility (excludes S-SCHIP only)	<2%	5.38	No	5.22	No	5.02	No	-3.10	-3.68	N/A	N/A
# with claims and S-SCHIP only eligibility	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
% with claims and S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	N/A	N/A	\$183,892,069	N/A	\$187,491,148	N/A	.	1.96	N/A	N/A
Expenditures for people with S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	9,539,318	N/A	10,233,585	N/A	10,654,369	N/A	7.28	4.11	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	7,495,989	N/A	7,920,794	N/A	7,997,384	N/A	5.67	0.97	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	89,475	N/A	109,045	N/A	163,447	N/A	21.87	49.89	N/A	N/A
Total PYE any M-SCHIP	N/A	47,480	N/A	54,692	N/A	80,387	N/A	15.19	46.98	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	123,168	N/A	124,580	N/A	124,638	N/A	1.15	0.05	N/A	N/A
% enrollees with any ILTC claims	N/A	1.29	N/A	1.22	N/A	1.17	N/A	-5.72	-3.90	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	12.19	N/A	11.48	N/A	11.12	N/A	-5.84	-3.15	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	3.94	N/A	3.93	N/A	3.86	N/A	-0.23	-1.71	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.02	N/A	0.02	N/A	0.01	N/A	-17.10	-16.80	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.01	N/A	0.01	N/A	0.01	N/A	-8.93	17.02	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=95%	65.07	No	64.99	No	64.02	No	-0.12	-1.49	10% (+/-)	Yes
#SSNs with duplicate records	0	0	Yes	0	Yes	0	Yes	.	.	N/A	N/A
% with County Code	>=98%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.72	Yes	99.75	Yes	99.78	Yes	0.03	0.03	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.00	No	0.00	No	0.00	No	.	.	10% (+/-)	N/A
% White (Code 1)	N/A	22.55	N/A	21.81	N/A	20.85	N/A	-3.29	-4.42	10% (+/-)	Yes
% Black (Code 2)	N/A	9.94	N/A	9.47	N/A	9.08	N/A	-4.77	-4.11	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.46	N/A	0.44	N/A	0.43	N/A	-4.12	-3.60	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	52.86	N/A	54.71	N/A	54.00	N/A	3.50	-1.28	10% (+/-)	Yes
% Unknown (Code 9)	<5%	3.99	Yes	4.79	Yes	6.68	No	20.12	39.28	10% (+/-)	No
% Asian (Code 4)	N/A	4.83	N/A	4.95	N/A	4.74	N/A	2.45	-4.24	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	5.36	N/A	3.83	N/A	4.23	N/A	-28.60	10.34	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% More than one race (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% Age 0	2-8%	2.47	Yes	2.82	Yes	3.18	Yes	14.51	12.45	10% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

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		Value	Within Range	Value	Within Range	Value	Within Range				
% Age 0-20 Years	49-74%	45.17	No	45.56	No	46.68	No	0.86	2.45	10% (+/-)	Yes
% Age > 64 Years	5-18%	8.80	Yes	8.60	Yes	8.51	Yes	-2.24	-1.09	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% with Gender code 'M' or 'F'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	54.49	Yes	52.50	Yes	49.60	Yes	-3.65	-5.52	10% (+/-)	Yes
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	1,009,825	N/A	1,065,089	N/A	1,095,839	N/A	5.47	2.89	10% (+/-)	Yes
Total EDB Dual PYE	N/A	N/A	N/A	976,856	N/A	1,002,525	N/A	.	2.63	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	86.90	No	86.70	No	86.19	No	-0.24	-0.59	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	85.40	No	84.46	No	84.58	No	-1.11	0.14	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	41.80	Yes	42.41	Yes	42.20	Yes	1.47	-0.50	10% (+/-)	Yes
% EDB Only (50)	<5%	2.10	Yes	2.41	Yes	1.71	Yes	14.66	-29.10	N/A	N/A
% EDB QMB Only (51)	N/A	0.64	N/A	0.76	N/A	0.76	N/A	18.82	0.18	N/A	N/A
% EDB QMB Plus (52)	N/A	80.28	N/A	85.10	N/A	86.86	N/A	6.00	2.07	N/A	N/A
% EDB SLMB Only (53)	N/A	0.36	N/A	0.48	N/A	0.48	N/A	31.07	0.91	N/A	N/A
% EDB SLMB Plus (54)	N/A	7.46	N/A	0.00	N/A	0.00	N/A	-100.00	.	N/A	N/A
% EDB QDWI (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	279.20	-27.10	N/A	N/A
% EDB QI-1 (56)	N/A	0.21	N/A	0.30	N/A	0.33	N/A	41.53	9.15	N/A	N/A
% EDB QI-2 (57)	N/A	0.15	N/A	0.00	N/A	0.00	N/A	-99.90	-100.00	N/A	N/A
% EDB Other (58)	N/A	8.77	N/A	10.95	N/A	9.86	N/A	24.89	-9.98	N/A	N/A
% EDB dual type unknown (59)	N/A	0.03	N/A	0.00	N/A	0.00	N/A	-100.00	.	N/A	N/A
% EDB dual status unknown (98)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	10,337	N/A	11,057	N/A	15,071	N/A	6.97	36.30	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.83	N/A	0.51	N/A	0.39	N/A	-39.10	-22.70	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	1.36	N/A	1.45	N/A	1.63	N/A	6.09	12.80	10% (+/-)	No
% EDB Duals with Spanish Language	N/A	N/A	N/A	10.25	N/A	10.83	N/A	.	5.70	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	6-10%	N/A	No	5.80	No	5.42	No	.	-6.49	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	N/A	N/A	97.26	N/A	98.11	N/A	.	0.88	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	N/A	N/A	98.40	N/A	99.03	N/A	.	0.64	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	N/A	N/A	1,006,991	N/A	1,036,246	N/A	.	2.91	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	N/A	N/A	0.69	N/A	0.70	N/A	.	1.48	15% (+/-)	Yes
June % with Part B Medicare	N/A	N/A	N/A	12.64	N/A	12.15	N/A	.	-3.86	15% (+/-)	Yes
June % Part A/B Medicare	N/A	N/A	N/A	86.68	N/A	87.15	N/A	.	0.55	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	N/A	N/A	63.30	N/A	62.89	N/A	.	-0.65	15% (+/-)	Yes
% Disabled (Code 1)	N/A	N/A	N/A	35.33	N/A	35.75	N/A	.	1.20	15% (+/-)	Yes
% ESRD (Code 2)	N/A	N/A	N/A	0.64	N/A	0.67	N/A	.	4.29	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	N/A	N/A	0.72	N/A	0.68	N/A	.	-5.84	15% (+/-)	Yes
<b>Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.98	Yes	99.27	Yes	99.99	Yes	-0.71	0.72	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	N/A	N/A	15.99	N/A	15.66	N/A	.	-2.08	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) <21 Years	>=98%	99.27	Yes	99.14	Yes	98.91	Yes	-0.13	-0.23	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	87.63	Yes	88.22	Yes	88.65	Yes	0.67	0.50	10% (+/-)	Yes
MAX Aged Total	N/A	673,255	N/A	712,913	N/A	731,942	N/A	5.89	2.67	10% (+/-)	Yes
11: Aged, Cash	N/A	370,780	N/A	375,524	N/A	381,555	N/A	1.28	1.61	10% (+/-)	Yes
21: Aged, MN	N/A	199,117	N/A	188,783	N/A	189,907	N/A	-5.19	0.60	10% (+/-)	Yes
31: Aged, Poverty	N/A	64,032	N/A	93,890	N/A	111,907	N/A	46.63	19.19	10% (+/-)	No
41: Other Aged	N/A	39,326	N/A	54,716	N/A	48,573	N/A	39.13	-11.20	10% (+/-)	No
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Disabled Total	N/A	1,012,763	N/A	1,059,371	N/A	1,091,276	N/A	4.60	3.01	10% (+/-)	Yes
12: Disabled, Cash	N/A	841,233	N/A	862,493	N/A	886,592	N/A	2.53	2.79	10% (+/-)	Yes
22: Disabled, MN	N/A	104,917	N/A	79,092	N/A	78,475	N/A	-24.60	-0.78	10% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
32: Disabled, Poverty	N/A	43,842	N/A	53,763	N/A	75,787	N/A	22.63	40.96	10% (+/-)	No
42: Other Disabled	N/A	22,771	N/A	64,023	N/A	50,422	N/A	181.20	-21.20	10% (+/-)	No
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Child Total	N/A	3,690,245	N/A	4,037,298	N/A	4,372,185	N/A	9.41	8.30	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	2,069,069	N/A	2,129,757	N/A	2,372,363	N/A	2.93	11.39	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	492,046	N/A	507,550	N/A	338,688	N/A	3.15	-33.30	10% (+/-)	No
34: Child Poverty	N/A	341,124	N/A	369,006	N/A	331,900	N/A	8.17	-10.10	10% (+/-)	No
44: Other Child	N/A	479,982	N/A	723,449	N/A	1,027,960	N/A	50.72	42.09	10% (+/-)	No
48: Foster Care Child	N/A	154,404	N/A	156,481	N/A	152,960	N/A	1.35	-2.25	10% (+/-)	Yes
54: 1115 Child	N/A	153,620	N/A	151,055	N/A	148,314	N/A	-1.67	-1.81	10% (+/-)	Yes
MAX Adult Total	N/A	4,163,055	N/A	4,423,916	N/A	4,458,966	N/A	6.27	0.79	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	1,008,221	N/A	1,061,541	N/A	1,143,232	N/A	5.29	7.70	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	209,188	N/A	220,440	N/A	136,827	N/A	5.38	-37.90	10% (+/-)	No
35: Adult, Poverty	N/A	88,428	N/A	95,495	N/A	91,818	N/A	7.99	-3.85	10% (+/-)	Yes
45: Other Adult	N/A	772,101	N/A	841,250	N/A	879,021	N/A	8.96	4.49	10% (+/-)	Yes
55: 1115 Adult	N/A	2,085,117	N/A	2,205,190	N/A	2,208,068	N/A	5.76	0.13	10% (+/-)	Yes
<b>Family Planning enrollees with Restricted Benefits</b>											
# with ONLY Family Planning Only enrollment	N/A	2,238,737	N/A	2,356,245	N/A	2,356,382	N/A	5.25	0.01	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	2,238,737	N/A	2,356,245	N/A	2,356,382	N/A	5.25	0.01	N/A	N/A
# PYE ANY FP Only	N/A	1,395,766	N/A	1,490,465	N/A	1,481,295	N/A	6.79	-0.62	N/A	N/A
<b>Aliens with Restricted Benefits</b>											
# Aliens with ONLY restricted benefits	N/A	892,549	N/A	984,824	N/A	1,015,752	N/A	10.34	3.14	N/A	N/A
# Aliens with ANY restricted benefits	N/A	930,813	N/A	1,031,329	N/A	1,085,205	N/A	10.80	5.22	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	707,993	N/A	777,901	N/A	779,662	N/A	9.87	0.23	N/A	N/A
<b>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
# EDB Duals with ONLY restricted benefits enrollment	N/A	10,454	N/A	12,195	N/A	12,882	N/A	16.65	5.63	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	19,077	N/A	21,120	N/A	23,985	N/A	10.71	13.57	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	10,714	N/A	11,305	N/A	12,577	N/A	5.52	11.25	N/A	N/A
<b>Prescription Drug Enrollees</b>											
# with ONLY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
# with ONLY prescription drugs who are also EDB duals	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
<b>June Eligibility Profile</b>											
TOTAL ENROLLEES IN JUNE	N/A	7,474,761	N/A	7,897,163	N/A	7,947,047	N/A	5.65	0.63	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	71.02	No	70.02	No	70.40	No	-1.41	0.54	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	9.51	No	9.91	No	9.70	No	4.19	-2.10	15% (+/-)	Yes
June % Restricted Benefits Dual (Code 3)	<5%	0.15	Yes	0.14	Yes	0.16	Yes	-2.72	9.61	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.68	Yes	0.63	Yes	0.55	Yes	-7.79	-12.30	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	0%	0.05	No	0.33	No	0.57	No	509.20	72.82	15% (+/-)	No
June % Restricted Benefits Family Planning (Code 6)	<5%	N/A	No	18.96	No	18.62	No	.	-1.83	15% (+/-)	Yes
June % Unknown Benefits (Code 9)	0%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Private Health Insurance (codes 2-4)	2-12%	4.68	Yes	4.33	Yes	4.07	Yes	-7.57	-5.84	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	1,016,253	N/A	968,532	N/A	760,300	N/A	-4.70	-21.50	15% (+/-)	No
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	N/A	N/A	51,712	N/A	80,629	N/A	.	55.92	15% (+/-)	No
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	N/A	N/A	1,175	N/A	1,581	N/A	.	34.55	15% (+/-)	No
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$25,435,938,075	N/A	\$26,886,554,626	N/A	.	5.70	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: CA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$2,486	N/A	\$2,524	N/A	.	1.53	15% (+/-)	Yes
25th Percentile	N/A	N/A	N/A	\$99	N/A	\$95	N/A	.	-4.04	15% (+/-)	Yes
50th Percentile (Median)	N/A	N/A	N/A	\$672	N/A	\$590	N/A	.	-12.20	15% (+/-)	Yes
75th Percentile	N/A	N/A	N/A	\$1,280	N/A	\$1,235	N/A	.	-3.52	15% (+/-)	Yes
95th Percentile	N/A	N/A	N/A	\$10,444	N/A	\$10,928	N/A	.	4.63	15% (+/-)	Yes
99th Percentile	N/A	N/A	N/A	\$38,469	N/A	\$39,392	N/A	.	2.40	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
MAX Aged	N/A	N/A	N/A	\$7,685	N/A	\$8,024	N/A	.	4.42	15% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$11,039	N/A	\$11,638	N/A	.	5.42	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$1,169	N/A	\$1,095	N/A	.	-6.39	10% (+/-)	Yes
MAX Adult	N/A	N/A	N/A	\$800	N/A	\$791	N/A	.	-1.18	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$9,274	N/A	\$9,818	N/A	.	5.87	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$8,249	N/A	\$8,636	N/A	.	4.69	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$10,830	N/A	\$11,640	N/A	.	7.48	10% (+/-)	Yes
<b>Expenditures for Family Planning enrollees with Restricted Benefits</b>											
Expenditures for ONLY FP Only enrollees	N/A	\$400,043,804	N/A	\$409,254,168	N/A	\$406,609,712	N/A	2.30	-0.65	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	\$179	N/A	\$174	N/A	\$173	N/A	-2.80	-0.65	N/A	N/A
<b>Expenditures for Aliens with Restricted Benefits</b>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	\$896,143,247	N/A	\$936,163,703	N/A	\$950,891,929	N/A	4.47	1.57	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	\$1,004	N/A	\$951	N/A	\$936	N/A	-5.32	-1.52	N/A	N/A
<b>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$8,908,574	N/A	\$12,429,829	N/A	\$14,766,484	N/A	39.53	18.80	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$852	N/A	\$1,019	N/A	\$1,146	N/A	19.61	12.46	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for ONLY Prescription Drugs who are also EDB duals	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) --- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	N/A	N/A	6,880,321	N/A	7,269,353	N/A	.	5.65	10% (+/-)	Yes
MAX Aged Total	N/A	N/A	N/A	673,984	N/A	694,552	N/A	.	3.05	10% (+/-)	Yes
MAX Disabled Total	N/A	N/A	N/A	1,055,241	N/A	1,087,339	N/A	.	3.04	10% (+/-)	Yes
MAX Child Total	N/A	N/A	N/A	3,613,489	N/A	3,957,818	N/A	.	9.53	10% (+/-)	Yes
MAX Adult Total	N/A	N/A	N/A	1,537,605	N/A	1,529,644	N/A	.	-0.52	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	N/A	N/A	5,663,352	N/A	5,758,271	N/A	.	1.68	10% (+/-)	Yes
Total EDB Duals	N/A	N/A	N/A	1,051,704	N/A	1,081,740	N/A	.	2.86	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	591,127	N/A	607,289	N/A	.	2.73	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	447,237	N/A	458,532	N/A	.	2.53	10% (+/-)	Yes
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$24,078,090,375	N/A	\$25,514,286,501	N/A	.	5.97	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$3,500	N/A	\$3,510	N/A	.	0.29	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
MAX Aged	N/A	N/A	N/A	\$8,039	N/A	\$8,376	N/A	.	4.19	15% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$11,060	N/A	\$11,661	N/A	.	5.43	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$1,272	N/A	\$1,179	N/A	.	-7.34	10% (+/-)	Yes
MAX Adult	N/A	N/A	N/A	\$1,556	N/A	\$1,538	N/A	.	-1.16	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$9,377	N/A	\$9,930	N/A	.	5.90	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$8,388	N/A	\$8,787	N/A	.	4.75	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: CA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Disabled	N/A	N/A	N/A	\$10,867	N/A	\$11,676	N/A	.	7.44	10% (+/-)	Yes
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.											
% Total Enrollees in MC Anytime During Year	N/A	65.36	N/A	97.58	N/A	97.90	N/A	49.29	0.33	25% (+)	Yes
Total MC Enrollees	N/A	6,235,100	N/A	6,713,784	N/A	7,116,642	N/A	7.68	6.00	25% (+)	Yes
Aged	N/A	N/A	N/A	673,436	N/A	694,077	N/A	.	3.07	25% (+)	Yes
Disabled	N/A	N/A	N/A	1,055,077	N/A	1,087,184	N/A	.	3.04	25% (+)	Yes
Child	N/A	N/A	N/A	3,543,220	N/A	3,893,643	N/A	.	9.89	25% (+)	Yes
Adult	N/A	N/A	N/A	1,442,049	N/A	1,441,738	N/A	.	-0.02	25% (+)	Yes
% of MC Enrollees in HMO/HIO (Dups)	N/A	62.89	N/A	61.56	N/A	58.93	N/A	-2.11	-4.28	25% (+)	Yes
% of MC Enrollees in Dental (Dups)	N/A	96.69	N/A	96.97	N/A	97.65	N/A	0.29	0.70	25% (+)	Yes
% of MC Enrollees in BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in PACE (Dups)	N/A	0.03	N/A	0.03	N/A	0.03	N/A	1.49	-2.65	25% (+)	Yes
% of MC Enrollees in PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Other MC (Dups)	N/A	0.62	N/A	0.53	N/A	0.02	N/A	-15.30	-96.80	25% (+)	No
% EDB Duals ever enrolled in HMO/HIOs	<20%	15.05	Yes	15.54	Yes	15.95	Yes	3.27	2.68	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	83.81	N/A	84.45	N/A	84.04	N/A	0.76	-0.49	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
TOTAL ENROLLEES IN JUNE	N/A	7,474,761	N/A	5,627,929	N/A	5,717,682	N/A	-24.70	1.60	25% (+)	Yes
June % HMO/HIO only (Code 1)	N/A	2.35	N/A	3.38	N/A	2.92	N/A	43.70	-13.50	25% (+)	Yes
June % Dental Plan only (Code 2)	N/A	27.50	N/A	38.16	N/A	41.09	N/A	38.75	7.68	25% (+)	Yes
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 5)	N/A	0.05	N/A	0.07	N/A	0.03	N/A	59.26	-60.70	25% (+)	No
June % HMO/HIO & Dental (Code 6)	N/A	39.81	N/A	55.29	N/A	53.23	N/A	38.90	-3.72	25% (+)	Yes
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other Combinations (Code 15)	N/A	0.34	N/A	0.50	N/A	0.02	N/A	46.68	-96.50	25% (+)	No
June % FFS Only (Code 16)	N/A	29.95	N/A	2.60	N/A	2.71	N/A	-91.30	4.33	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	25% (+)	N/A
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	\$4,802,644,142	N/A	\$5,054,250,903	N/A	\$5,004,878,725	N/A	5.24	-0.98	15% (+/-)	Yes
HMO/HIO	N/A	\$4,227,954,894	N/A	\$4,446,927,112	N/A	\$4,402,394,957	N/A	5.18	-1.00	15% (+/-)	Yes
PHP	N/A	\$574,598,106	N/A	\$607,323,791	N/A	\$602,483,768	N/A	5.70	-0.80	15% (+/-)	Yes
PCCM	N/A	\$91,142	N/A	\$0	N/A	\$0	N/A	-100.00	.	15% (+/-)	N/A
Ratio of Cap Claims to PME (person mo. enroll.) in MC	.9-2	1.32	Yes	1.31	Yes	1.30	Yes	-0.19	-1.35	15% (+/-)	Yes
HMO/HIO	.9-2	0.96	Yes	0.96	Yes	0.96	Yes	0.04	-0.18	15% (+/-)	Yes
PHP	.9-2	0.77	No	0.77	No	0.76	No	0.22	-0.37	15% (+/-)	Yes
PCCM	.9-2	.	No	.	No	.	No	.	.	15% (+/-)	N/A
Average Cap Payment for PME in MC	N/A	\$76	N/A	\$76	N/A	\$74	N/A	0.30	-2.52	15% (+/-)	Yes
HMO/HIO	N/A	\$112	N/A	\$113	N/A	\$113	N/A	0.75	0.52	15% (+/-)	Yes
PHP	N/A	\$9	N/A	\$10	N/A	\$9	N/A	0.84	-2.80	15% (+/-)	Yes
PCCM	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
<b>Persons enrolled in PHP only or PHP/PCCM only</b>											
Total Cap Payments	N/A	\$244,750,918	N/A	\$262,596,201	N/A	\$270,959,725	N/A	7.29	3.19	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: CA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	N/A	N/A	\$16,096,407,764	N/A	\$17,334,939,653	N/A	.	7.69	15% (+/-)	Yes
Count of Enrollees	N/A	2,314,027	N/A	2,580,746	N/A	2,923,079	N/A	11.53	13.26	15% (+/-)	Yes
<b>Persons enrolled in PCCM only</b>											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
<b>Persons ever enrolled in HMO/HIOs during year</b>											
Count of Enrollees	N/A	3,921,073	N/A	4,133,038	N/A	4,193,563	N/A	5.41	1.46	15% (+/-)	Yes
Aged	N/A	N/A	N/A	97,899	N/A	102,658	N/A	.	4.86	25% (+)	Yes
Disabled	N/A	N/A	N/A	222,060	N/A	238,191	N/A	.	7.26	25% (+)	Yes
Child	N/A	N/A	N/A	2,671,559	N/A	2,715,038	N/A	.	1.63	25% (+)	Yes
Adult	N/A	N/A	N/A	1,141,519	N/A	1,137,676	N/A	.	-0.34	25% (+)	Yes
Total Ever Enrolled in HMO/HIO PYE	N/A	N/A	N/A	3,287,238	N/A	3,237,436	N/A	.	-1.52	25% (+)	Yes
Total Cap Payments	N/A	\$4,557,893,224	N/A	\$4,791,654,702	N/A	\$4,733,919,000	N/A	5.13	-1.20	15% (+/-)	Yes
Average Cap Payments	N/A	N/A	N/A	\$1,159	N/A	\$1,129	N/A	.	-2.63	15% (+/-)	Yes
Aged	N/A	N/A	N/A	\$3,663	N/A	\$3,680	N/A	.	0.45	15% (+/-)	Yes
Disabled	N/A	N/A	N/A	\$3,429	N/A	\$3,655	N/A	.	6.59	15% (+/-)	Yes
Child	N/A	N/A	N/A	\$964	N/A	\$914	N/A	.	-5.16	15% (+/-)	Yes
Adult	N/A	N/A	N/A	\$960	N/A	\$882	N/A	.	-8.16	15% (+/-)	Yes
Total FFS Payments	N/A	\$2,672,839,193	N/A	\$2,946,988,915	N/A	\$3,216,004,695	N/A	10.26	9.13	15% (+/-)	Yes
Average FFS Payments per enrollee	N/A	\$682	N/A	\$713	N/A	\$767	N/A	4.60	7.55	15% (+/-)	Yes
Aged	N/A	N/A	N/A	\$1,987	N/A	\$2,178	N/A	.	9.57	15% (+/-)	Yes
Disabled	N/A	N/A	N/A	\$5,525	N/A	\$5,857	N/A	.	6.02	15% (+/-)	Yes
Child	N/A	N/A	N/A	\$386	N/A	\$395	N/A	.	2.16	15% (+/-)	Yes
Adult	N/A	N/A	N/A	\$432	N/A	\$462	N/A	.	6.91	15% (+/-)	Yes
<b>Total FFS Payments by Type of Service</b>											
IP	N/A	\$593,689,559	N/A	\$659,394,389	N/A	\$677,194,067	N/A	11.07	2.70	15% (+/-)	Yes
ILTC	N/A	\$216,358,496	N/A	\$225,419,459	N/A	\$243,478,123	N/A	4.19	8.01	15% (+/-)	Yes
Drug	N/A	\$185,093,570	N/A	\$220,563,287	N/A	\$272,294,008	N/A	19.16	23.45	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$1,677,697,568	N/A	\$1,841,611,780	N/A	\$2,023,038,497	N/A	9.77	9.85	15% (+/-)	Yes
<b>Average FFS Payments by Type of Service</b>											
IP	N/A	\$151	N/A	\$160	N/A	\$161	N/A	5.37	1.22	15% (+/-)	Yes
ILTC	N/A	\$55	N/A	\$55	N/A	\$58	N/A	-1.16	6.45	15% (+/-)	Yes
Drug	N/A	\$47	N/A	\$53	N/A	\$65	N/A	13.05	21.67	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$428	N/A	\$446	N/A	\$482	N/A	4.14	8.27	15% (+/-)	Yes
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Non-Dual FFS Enrollees	N/A	1,633,166	N/A	1,858,985	N/A	2,166,627	N/A	13.83	16.55	15% (+/-)	No
Total Non-Dual FFS Recipients	N/A	1,194,923	N/A	1,390,836	N/A	1,638,736	N/A	16.40	17.82	15% (+/-)	No
Total Non-Dual FFS PYE	N/A	1,180,983	N/A	1,255,235	N/A	1,350,663	N/A	6.29	7.60	15% (+/-)	Yes
MAX Aged Total	N/A	61,103	N/A	69,704	N/A	72,665	N/A	14.08	4.25	10% (+/-)	Yes
11: Aged, Cash	N/A	10,684	N/A	9,541	N/A	9,178	N/A	-10.70	-3.80	10% (+/-)	Yes
21: Aged, MN	N/A	42,907	N/A	42,718	N/A	48,497	N/A	-0.44	13.53	10% (+/-)	No
31: Aged, Poverty	N/A	7,189	N/A	16,588	N/A	14,138	N/A	130.70	-14.80	10% (+/-)	No
41: Other Aged	N/A	323	N/A	857	N/A	852	N/A	165.30	-0.58	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Disabled Total	N/A	444,617	N/A	455,769	N/A	464,565	N/A	2.51	1.93	10% (+/-)	Yes
12: Disabled, Cash	N/A	389,569	N/A	392,139	N/A	397,600	N/A	0.66	1.39	10% (+/-)	Yes
22: Disabled, MN	N/A	38,264	N/A	27,450	N/A	29,293	N/A	-28.30	6.71	10% (+/-)	Yes
32: Disabled, Poverty	N/A	11,045	N/A	11,192	N/A	19,708	N/A	1.33	76.09	10% (+/-)	No
42: Other Disabled	N/A	5,739	N/A	24,988	N/A	17,964	N/A	335.40	-28.10	10% (+/-)	No
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Child Total	N/A	746,024	N/A	941,885	N/A	1,242,740	N/A	26.25	31.94	10% (+/-)	No
14: AFDC Child, Cash	N/A	388,862	N/A	388,747	N/A	425,033	N/A	-0.03	9.33	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: CA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	93,143	N/A	92,245	N/A	86,395	N/A	-0.96	-6.34	10% (+/-)	Yes
34: Child Poverty	N/A	82,557	N/A	88,290	N/A	84,868	N/A	6.94	-3.88	10% (+/-)	Yes
44: Other Child	N/A	63,270	N/A	252,968	N/A	531,861	N/A	299.80	110.20	10% (+/-)	No
48: Foster Care Child	N/A	118,192	N/A	119,635	N/A	114,583	N/A	1.22	-4.22	10% (+/-)	Yes
54: 1115 Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Adult Total	N/A	381,422	N/A	391,626	N/A	386,657	N/A	2.68	-1.27	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	212,423	N/A	215,554	N/A	231,067	N/A	1.47	7.20	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	47,758	N/A	48,679	N/A	34,933	N/A	1.93	-28.20	10% (+/-)	No
35: Adult, Poverty	N/A	84,630	N/A	90,473	N/A	86,992	N/A	6.90	-3.85	10% (+/-)	Yes
45: Other Adult	N/A	36,611	N/A	36,920	N/A	33,665	N/A	0.84	-8.82	10% (+/-)	Yes
55: 1115 Adult	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
# Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	9,117	N/A	9,717	N/A	13,334	N/A	6.58	37.22	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	\$6,960,861,503	N/A	\$7,569,891,581	N/A	\$8,045,186,513	N/A	8.75	6.28	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$4,262	N/A	\$4,072	N/A	\$3,713	N/A	-4.46	-8.81	15% (+/-)	Yes
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$5,825	N/A	\$5,443	N/A	\$4,909	N/A	-6.57	-9.80	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$5,376	N/A	\$5,934	N/A	\$5,887	N/A	10.37	-0.79	15% (+/-)	Yes
11: Aged, Cash	N/A	\$8,595	N/A	\$10,167	N/A	\$10,939	N/A	18.28	7.60	15% (+/-)	Yes
21: Aged, MN	N/A	\$4,997	N/A	\$5,460	N/A	\$5,607	N/A	9.26	2.70	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$2,792	N/A	\$4,748	N/A	\$3,580	N/A	70.07	-24.60	15% (+/-)	No
41: Other Aged	N/A	\$6,741	N/A	\$5,384	N/A	\$5,674	N/A	-20.10	5.37	15% (+/-)	Yes
51: 1115 Aged	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
All Disabled	N/A	\$11,473	N/A	\$11,967	N/A	\$12,447	N/A	4.30	4.01	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$11,330	N/A	\$12,000	N/A	\$12,451	N/A	5.92	3.75	15% (+/-)	Yes
22: Disabled, MN	N/A	\$14,965	N/A	\$18,574	N/A	\$18,867	N/A	24.12	1.57	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$8,940	N/A	\$10,619	N/A	\$9,601	N/A	18.78	-9.58	15% (+/-)	Yes
42: Other Disabled	N/A	\$2,788	N/A	\$4,779	N/A	\$5,010	N/A	71.42	4.84	15% (+/-)	Yes
52: 1115 Disabled	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
All Child	N/A	\$1,121	N/A	\$997	N/A	\$849	N/A	-11.00	-14.90	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$698	N/A	\$758	N/A	\$779	N/A	8.64	2.73	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
24: AFDC Child, MN	N/A	\$906	N/A	\$1,011	N/A	\$1,130	N/A	11.56	11.81	15% (+/-)	Yes
34: Child, Poverty	N/A	\$492	N/A	\$556	N/A	\$627	N/A	12.93	12.78	15% (+/-)	Yes
44: Other Child	N/A	\$657	N/A	\$351	N/A	\$310	N/A	-46.60	-11.60	15% (+/-)	Yes
48: Foster Care Child	N/A	\$3,371	N/A	\$3,457	N/A	\$3,560	N/A	2.55	2.99	15% (+/-)	Yes
54: 1115 Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
All Adult	N/A	\$1,822	N/A	\$1,949	N/A	\$2,019	N/A	6.94	3.60	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,731	N/A	\$1,882	N/A	\$1,962	N/A	8.70	4.30	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	\$1,775	N/A	\$1,906	N/A	\$1,857	N/A	7.36	-2.59	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,984	N/A	\$2,104	N/A	\$2,265	N/A	6.04	7.67	15% (+/-)	Yes
45: Other Adult	N/A	\$2,039	N/A	\$2,016	N/A	\$1,936	N/A	-1.12	-3.99	15% (+/-)	Yes
55: 1115 Adult	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$1,582,003,437	N/A	\$1,701,876,935	N/A	\$1,708,459,993	N/A	7.58	0.39	15% (+/-)	Yes
IP: Number of Users	N/A	164,430	N/A	172,287	N/A	175,027	N/A	4.78	1.59	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$9,621	N/A	\$9,878	N/A	\$9,761	N/A	2.67	-1.18	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	9	N/A	9	N/A	9	N/A	-1.03	-2.95	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$601,110	N/A	\$441,785	N/A	\$70,507	N/A	-26.50	-84.00	15% (+/-)	No
MH Aged: Number of Users	N/A	37	N/A	20	N/A	5	N/A	-45.90	-75.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$16,246	N/A	\$22,089	N/A	\$14,101	N/A	35.97	-36.20	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: CA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$7,048,089	N/A	\$7,523,350	N/A	\$7,374,495	N/A	6.74	-1.98	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	396	N/A	358	N/A	271	N/A	-9.60	-24.30	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$17,798	N/A	\$21,015	N/A	\$27,212	N/A	18.07	29.49	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$245,635,718	N/A	\$245,902,735	N/A	\$268,330,824	N/A	0.11	9.12	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	3,782	N/A	3,762	N/A	3,707	N/A	-0.53	-1.46	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$64,949	N/A	\$65,365	N/A	\$72,385	N/A	0.64	10.74	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$503,029,611	N/A	\$536,306,804	N/A	\$575,261,678	N/A	6.62	7.26	15% (+/-)	Yes
NF Number of Users	N/A	14,797	N/A	15,397	N/A	16,104	N/A	4.06	4.59	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$33,995	N/A	\$34,832	N/A	\$35,722	N/A	2.46	2.55	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$407,333,332	N/A	\$428,189,609	N/A	\$442,341,202	N/A	5.12	3.31	15% (+/-)	Yes
Physician: Number of Users	N/A	748,557	N/A	816,119	N/A	879,258	N/A	9.03	7.74	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$544	N/A	\$525	N/A	\$503	N/A	-3.58	-4.11	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,259,939	N/A	\$2,203,356	N/A	\$2,134,028	N/A	-2.50	-3.15	15% (+/-)	Yes
Dental: Number of Users	N/A	8,630	N/A	9,069	N/A	9,115	N/A	5.09	0.51	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$262	N/A	\$243	N/A	\$234	N/A	-7.22	-3.64	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$14,163,066	N/A	\$17,529,316	N/A	\$13,752,552	N/A	23.77	-21.50	15% (+/-)	No
Other Practitioner: Number of Users	N/A	195,798	N/A	217,314	N/A	202,635	N/A	10.99	-6.75	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$72	N/A	\$81	N/A	\$68	N/A	11.51	-15.90	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$135,980,705	N/A	\$153,277,789	N/A	\$161,384,182	N/A	12.72	5.29	15% (+/-)	Yes
OPD Number of Users	N/A	491,836	N/A	528,423	N/A	545,859	N/A	7.44	3.30	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$276	N/A	\$290	N/A	\$296	N/A	4.92	1.93	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$323,294,206	N/A	\$376,047,659	N/A	\$448,120,615	N/A	16.32	19.17	15% (+/-)	No
Clinic: Number of Users	N/A	436,403	N/A	503,391	N/A	591,329	N/A	15.35	17.47	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$741	N/A	\$747	N/A	\$758	N/A	0.84	1.44	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$137,617,785	N/A	\$143,835,561	N/A	\$144,897,972	N/A	4.52	0.74	15% (+/-)	Yes
HH: Number of Users	N/A	22,888	N/A	22,787	N/A	21,918	N/A	-0.44	-3.81	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$6,013	N/A	\$6,312	N/A	\$6,611	N/A	4.98	4.73	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$222,690,573	N/A	\$231,368,212	N/A	\$246,481,259	N/A	3.90	6.53	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	710,277	N/A	744,675	N/A	832,138	N/A	4.84	11.75	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$314	N/A	\$311	N/A	\$296	N/A	-0.90	-4.67	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$1,255,609,900	N/A	\$1,420,170,114	N/A	\$1,584,324,554	N/A	13.11	11.56	15% (+/-)	Yes
Drugs: Number of Users	N/A	887,176	N/A	981,271	N/A	1,058,198	N/A	10.61	7.84	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,415	N/A	\$1,447	N/A	\$1,497	N/A	2.26	3.45	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$81,694,459	N/A	\$203,692,754	N/A	\$243,935,510	N/A	149.30	19.76	15% (+/-)	No
Other Services: Number of Users	N/A	247,939	N/A	403,592	N/A	567,903	N/A	62.78	40.71	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$329	N/A	\$505	N/A	\$430	N/A	53.17	-14.90	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$61,720,814	N/A	\$71,048,677	N/A	\$80,334,298	N/A	15.11	13.07	15% (+/-)	Yes
Transportation: Number of Users	N/A	99,947	N/A	107,815	N/A	110,952	N/A	7.87	2.91	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$618	N/A	\$659	N/A	\$724	N/A	6.71	9.87	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$13,415	N/A	\$467,241,933	N/A	\$506,075,073	N/A	3,480,000.00	8.31	15% (+/-)	Yes
PCS: Number of Users	N/A	19	N/A	65,384	N/A	70,526	N/A	344,000.00	7.86	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$706	N/A	\$7,146	N/A	\$7,176	N/A	912.10	0.41	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$188,257,707	N/A	\$180,464,817	N/A	\$128,000,725	N/A	-4.14	-29.10	15% (+/-)	No
Target Case Management: Number of Users	N/A	150,435	N/A	152,259	N/A	79,269	N/A	1.21	-47.90	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,251	N/A	\$1,185	N/A	\$1,615	N/A	-5.29	36.24	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$30,063,421	N/A	\$31,681,313	N/A	\$32,116,568	N/A	5.38	1.37	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	21,500	N/A	23,126	N/A	24,993	N/A	7.56	8.07	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,398	N/A	\$1,370	N/A	\$1,285	N/A	-2.03	-6.20	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$8,377,956	N/A	\$8,318,825	N/A	\$5,775,899	N/A	-0.71	-30.60	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	20,600	N/A	20,446	N/A	17,816	N/A	-0.75	-12.90	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$407	N/A	\$407	N/A	\$324	N/A	0.04	-20.30	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$31	N/A	\$22,245,442	N/A	\$27,058,427	N/A	#####	21.64	15% (+/-)	No
Hospice: Number of Users	N/A	1	N/A	2,747	N/A	3,144	N/A	275,000.00	14.45	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table  
State: CA

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Hospice: Avg Medicaid Pd per User	N/A	\$31	N/A	\$8,098	N/A	\$8,606	N/A	26,023.00	6.28	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$148,895,834	N/A	\$132,643,452	N/A	\$118,900,780	N/A	-10.90	-10.40	15% (+/-)	Yes
DME: Number of Users	N/A	477,436	N/A	501,355	N/A	507,160	N/A	5.01	1.16	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$312	N/A	\$265	N/A	\$234	N/A	-15.20	-11.40	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$665,484,651	N/A	\$190,779,658	N/A	\$201,824,169	N/A	-71.30	5.79	15% (+/-)	Yes
Residential Care: Number of Users	N/A	80,950	N/A	18,264	N/A	19,347	N/A	-77.40	5.93	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$8,221	N/A	\$10,446	N/A	\$10,432	N/A	27.06	-0.13	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$678,459,092	N/A	\$704,787,188	N/A	\$776,132,585	N/A	3.88	10.12	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	366,160	N/A	410,093	N/A	371,086	N/A	12.00	-9.51	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,853	N/A	\$1,719	N/A	\$2,092	N/A	-7.25	21.70	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$105,913,257	N/A	\$127,961,102	N/A	\$149,284,035	N/A	20.82	16.66	15% (+/-)	No
Adult Day Care: Number of Users	N/A	14,639	N/A	18,280	N/A	20,258	N/A	24.87	10.82	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$7,235	N/A	\$7,000	N/A	\$7,369	N/A	-3.25	5.27	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$969	N/A	\$915	N/A	\$789	N/A	-5.49	-13.90	15% (+/-)	Yes
Aged	N/A	\$1,140	N/A	\$1,205	N/A	\$1,105	N/A	5.68	-8.31	15% (+/-)	Yes
Disabled	N/A	\$2,331	N/A	\$2,383	N/A	\$2,296	N/A	2.20	-3.63	15% (+/-)	Yes
Child	N/A	\$218	N/A	\$194	N/A	\$176	N/A	-11.00	-8.98	15% (+/-)	Yes
Adult	N/A	\$822	N/A	\$892	N/A	\$885	N/A	8.62	-0.78	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$463	N/A	\$425	N/A	\$393	N/A	-8.21	-7.59	15% (+/-)	Yes
Aged	N/A	\$1,045	N/A	\$986	N/A	\$1,065	N/A	-5.58	8.00	15% (+/-)	Yes
Disabled	N/A	\$1,513	N/A	\$1,539	N/A	\$1,621	N/A	1.74	5.28	15% (+/-)	Yes
Child	N/A	\$23	N/A	\$18	N/A	\$13	N/A	-22.30	-23.90	15% (+/-)	No
Adult	N/A	\$8	N/A	\$8	N/A	\$11	N/A	9.24	26.95	15% (+/-)	No
Drugs (TOS=16)	N/A	\$769	N/A	\$764	N/A	\$731	N/A	-0.63	-4.28	15% (+/-)	Yes
Aged	N/A	\$1,013	N/A	\$1,193	N/A	\$1,322	N/A	17.81	10.81	15% (+/-)	Yes
Disabled	N/A	\$2,280	N/A	\$2,474	N/A	\$2,699	N/A	8.52	9.09	15% (+/-)	Yes
Child	N/A	\$123	N/A	\$116	N/A	\$100	N/A	-5.80	-13.90	15% (+/-)	Yes
Adult	N/A	\$231	N/A	\$255	N/A	\$285	N/A	10.58	11.61	15% (+/-)	Yes
All Other Services	N/A	\$2,062	N/A	\$1,968	N/A	\$1,801	N/A	-4.56	-8.48	15% (+/-)	Yes
Aged	N/A	\$2,179	N/A	\$2,549	N/A	\$2,395	N/A	17.03	-6.07	15% (+/-)	Yes
Disabled	N/A	\$5,348	N/A	\$5,570	N/A	\$5,831	N/A	4.14	4.68	15% (+/-)	Yes
Child	N/A	\$757	N/A	\$670	N/A	\$559	N/A	-11.60	-16.50	15% (+/-)	No
Adult	N/A	\$762	N/A	\$793	N/A	\$838	N/A	3.99	5.70	15% (+/-)	Yes
<b>% OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	10.07	N/A	9.27	N/A	8.08	N/A	-7.95	-12.80	15% (+/-)	Yes
Aged	N/A	11.43	N/A	12.39	N/A	10.89	N/A	8.35	-12.10	15% (+/-)	Yes
Disabled	N/A	16.92	N/A	16.87	N/A	16.56	N/A	-0.25	-1.85	15% (+/-)	Yes
Child	N/A	2.82	N/A	2.39	N/A	2.20	N/A	-15.20	-7.99	15% (+/-)	Yes
Adult	N/A	16.04	N/A	16.40	N/A	16.25	N/A	2.23	-0.91	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	1.15	N/A	1.04	N/A	0.92	N/A	-9.55	-11.70	15% (+/-)	Yes
Aged	N/A	4.19	N/A	3.89	N/A	3.95	N/A	-7.20	1.56	15% (+/-)	Yes
Disabled	N/A	3.53	N/A	3.54	N/A	3.56	N/A	0.30	0.66	15% (+/-)	Yes
Child	N/A	0.06	N/A	0.04	N/A	0.03	N/A	-25.00	-32.80	15% (+/-)	No
Adult	N/A	0.04	N/A	0.04	N/A	0.05	N/A	-9.73	24.61	15% (+/-)	No
% with ratio of ILTC days/enroll days > 1	N/A	0.83	N/A	0.74	N/A	0.55	N/A	-11.00	-25.30	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	54.32	N/A	52.79	N/A	48.84	N/A	-2.83	-7.47	15% (+/-)	Yes
Aged	N/A	67.55	N/A	68.57	N/A	66.62	N/A	1.51	-2.84	15% (+/-)	Yes
Disabled	N/A	77.24	N/A	77.26	N/A	76.97	N/A	0.03	-0.37	15% (+/-)	Yes
Child	N/A	43.22	N/A	41.61	N/A	37.42	N/A	-3.74	-10.10	15% (+/-)	Yes
Adult	N/A	47.20	N/A	48.37	N/A	48.40	N/A	2.49	0.07	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	70.86	N/A	72.52	N/A	73.57	N/A	2.34	1.44	15% (+/-)	Yes
Aged	N/A	74.04	N/A	75.18	N/A	71.65	N/A	1.54	-4.70	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: CA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Disabled	N/A	88.60	N/A	87.93	N/A	87.83	N/A	-0.75	-0.11	15% (+/-)	Yes
Child	N/A	64.43	N/A	69.11	N/A	71.66	N/A	7.25	3.70	15% (+/-)	Yes
Adult	N/A	62.26	N/A	62.33	N/A	62.90	N/A	0.13	0.91	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	9	N/A	9	N/A	9	N/A	-1.03	-2.95	15% (+/-)	Yes
Aged	N/A	10	N/A	9	N/A	9	N/A	-6.67	2.53	15% (+/-)	Yes
Disabled	N/A	13	N/A	13	N/A	13	N/A	-0.22	-3.63	15% (+/-)	Yes
Child	N/A	7	N/A	7	N/A	7	N/A	-2.25	-2.47	15% (+/-)	Yes
Adult	N/A	5	N/A	5	N/A	5	N/A	0.89	-0.39	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	218	N/A	215	N/A	196	N/A	-1.47	-8.98	15% (+/-)	Yes
Aged	N/A	197	N/A	192	N/A	181	N/A	-2.42	-5.60	15% (+/-)	Yes
Disabled	N/A	226	N/A	223	N/A	202	N/A	-1.55	-9.51	15% (+/-)	Yes
Child	N/A	110	N/A	112	N/A	105	N/A	1.60	-6.15	15% (+/-)	Yes
Adult	N/A	69	N/A	81	N/A	75	N/A	18.03	-7.92	15% (+/-)	Yes
% Non-Dual FFS Enrollees with Delivery	N/A	3.47	N/A	3.20	N/A	2.80	N/A	-7.75	-12.40	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$21,068,220	N/A	\$23,133,583	N/A	\$23,343,933	N/A	9.80	0.91	15% (+/-)	Yes
FP: Number of Users	N/A	119,768	N/A	131,299	N/A	127,176	N/A	9.63	-3.14	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$176	N/A	\$176	N/A	\$184	N/A	0.16	4.18	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$60,029,475	N/A	\$74,899,068	N/A	\$85,978,032	N/A	24.77	14.79	15% (+/-)	Yes
RHC: Number of Users	N/A	145,709	N/A	164,164	N/A	172,380	N/A	12.67	5.01	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$412	N/A	\$456	N/A	\$499	N/A	10.74	9.32	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$167,456,900	N/A	\$191,550,697	N/A	\$231,140,580	N/A	14.39	20.67	15% (+/-)	No
FQHC: Number of Users	N/A	254,212	N/A	300,469	N/A	373,595	N/A	18.20	24.34	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$659	N/A	\$638	N/A	\$619	N/A	-3.22	-2.95	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$14,557,942	N/A	\$19,871,477	N/A	\$23,609,752	N/A	36.50	18.81	15% (+/-)	No
IHS: Number of Users	N/A	18,320	N/A	21,899	N/A	23,691	N/A	19.54	8.18	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$795	N/A	\$907	N/A	\$997	N/A	14.19	9.83	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$399,699,288	N/A	\$450,669,619	N/A	\$519,953,918	N/A	12.75	15.37	15% (+/-)	No
Waiver: Number of Users	N/A	22,068	N/A	26,776	N/A	28,655	N/A	21.33	7.02	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$18,112	N/A	\$16,831	N/A	\$18,145	N/A	-7.07	7.81	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: CA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)---											
NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total EDB Dual FFS Enrollees	N/A	846,520	N/A	888,298	N/A	909,163	N/A	4.94	2.35	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	769,475	N/A	809,129	N/A	831,660	N/A	5.15	2.79	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	773,137	N/A	816,165	N/A	833,348	N/A	5.57	2.11	15% (+/-)	Yes
% EDB Only Dual (code 50)	N/A	1.93	N/A	2.21	N/A	1.55	N/A	14.57	-29.70	15% (+/-)	No
% QMB Only (Code 51)	N/A	0.22	N/A	0.28	N/A	0.27	N/A	29.37	-4.75	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	81.09	N/A	86.19	N/A	87.97	N/A	6.29	2.07	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	0.10	N/A	0.10	N/A	0.09	N/A	-1.74	-6.83	15% (+/-)	Yes
% SLMB Plus (Code 54)	N/A	7.61	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
% QDWI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QI 1 (Code 56)	N/A	0.02	N/A	0.03	N/A	0.04	N/A	22.52	34.02	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.02	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
% Other Type Dual (Code 58)	N/A	9.01	N/A	11.20	N/A	10.08	N/A	24.27	-9.95	15% (+/-)	Yes
% Dual Type Unknown (Code 59)	N/A	0.01	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
MAX Aged EDB Dual FFS Total	N/A	485,655	N/A	506,381	N/A	519,229	N/A	4.27	2.54	10% (+/-)	Yes
11: Aged, Cash	N/A	306,309	N/A	311,304	N/A	315,862	N/A	1.63	1.46	10% (+/-)	Yes
21: Aged, MN	N/A	129,733	N/A	118,994	N/A	113,614	N/A	-8.28	-4.52	10% (+/-)	Yes
31: Aged, Poverty	N/A	38,639	N/A	54,593	N/A	71,594	N/A	41.29	31.14	10% (+/-)	No
41: Other Aged	N/A	10,974	N/A	21,490	N/A	18,159	N/A	95.83	-15.50	10% (+/-)	No
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Disabled EDB Dual FFS Total	N/A	357,112	N/A	377,412	N/A	384,583	N/A	5.68	1.90	10% (+/-)	Yes
12: Disabled, Cash	N/A	272,832	N/A	281,274	N/A	286,150	N/A	3.09	1.73	10% (+/-)	Yes
22: Disabled, MN	N/A	50,398	N/A	39,634	N/A	36,599	N/A	-21.40	-7.66	10% (+/-)	Yes
32: Disabled, Poverty	N/A	23,242	N/A	31,558	N/A	41,448	N/A	35.78	31.34	10% (+/-)	No
42: Other Disabled	N/A	10,640	N/A	24,946	N/A	20,386	N/A	134.50	-18.30	10% (+/-)	No
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$7,651,440,263	N/A	\$8,506,878,797	N/A	\$9,248,101,270	N/A	11.18	8.71	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$9,039	N/A	\$9,577	N/A	\$10,172	N/A	5.95	6.22	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$9,944	N/A	\$10,514	N/A	\$11,120	N/A	5.73	5.77	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$8,103	N/A	\$8,601	N/A	\$9,031	N/A	6.14	5.01	15% (+/-)	Yes
11: Aged, Cash	N/A	\$5,610	N/A	\$6,383	N/A	\$6,954	N/A	13.78	8.95	15% (+/-)	Yes
21: Aged, MN	N/A	\$15,761	N/A	\$17,209	N/A	\$18,513	N/A	9.19	7.58	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$2,587	N/A	\$3,198	N/A	\$3,640	N/A	23.62	13.84	15% (+/-)	Yes
41: Other Aged	N/A	\$6,586	N/A	\$6,792	N/A	\$7,100	N/A	3.12	4.54	15% (+/-)	Yes
51: 1115 Aged	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
All Disabled	N/A	\$10,359	N/A	\$10,942	N/A	\$11,786	N/A	5.63	7.72	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$8,944	N/A	\$9,747	N/A	\$10,502	N/A	8.98	7.75	15% (+/-)	Yes
22: Disabled, MN	N/A	\$20,324	N/A	\$24,355	N/A	\$27,971	N/A	19.83	14.85	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$5,695	N/A	\$6,474	N/A	\$7,224	N/A	13.69	11.59	15% (+/-)	Yes
42: Other Disabled	N/A	\$9,631	N/A	\$8,753	N/A	\$10,022	N/A	-9.11	14.49	15% (+/-)	Yes
52: 1115 Disabled	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
FFS EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$345,730,782	N/A	\$374,740,500	N/A	\$360,744,335	N/A	8.39	-3.73	15% (+/-)	Yes
IP: Number of Users	N/A	87,515	N/A	93,136	N/A	86,051	N/A	6.42	-7.61	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,951	N/A	\$4,024	N/A	\$4,192	N/A	1.85	4.19	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	10	N/A	10	N/A	10	N/A	-1.09	1.10	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$46,020	N/A	\$60,990	N/A	\$1,149,926	N/A	32.53	1,785.00	15% (+/-)	No
MH Aged: Number of Users	N/A	4	N/A	3	N/A	11	N/A	-25.00	266.70	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$11,505	N/A	\$20,330	N/A	\$104,539	N/A	76.71	414.20	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$391,585	N/A	\$386,439	N/A	\$272,600	N/A	-1.31	-29.50	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	9	N/A	9	N/A	5	N/A	0.00	-44.40	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: CA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$43,509	N/A	\$42,938	N/A	\$54,520	N/A	-1.31	26.97	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$346,485,633	N/A	\$354,412,524	N/A	\$390,509,950	N/A	2.29	10.19	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	4,556	N/A	4,675	N/A	4,670	N/A	2.61	-0.11	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$76,050	N/A	\$75,810	N/A	\$83,621	N/A	-0.32	10.30	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$2,225,323,493	N/A	\$2,297,138,304	N/A	\$2,338,582,732	N/A	3.23	1.80	15% (+/-)	Yes
NF Number of Users	N/A	94,344	N/A	95,034	N/A	94,301	N/A	0.73	-0.77	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$23,587	N/A	\$24,172	N/A	\$24,799	N/A	2.48	2.60	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$78,101,399	N/A	\$85,711,251	N/A	\$92,439,471	N/A	9.74	7.85	15% (+/-)	Yes
Physician: Number of Users	N/A	538,695	N/A	565,750	N/A	575,590	N/A	5.02	1.74	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$145	N/A	\$152	N/A	\$161	N/A	4.50	6.01	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,077	N/A	\$382	N/A	\$982	N/A	-64.50	157.10	15% (+/-)	No
Dental: Number of Users	N/A	18	N/A	9	N/A	15	N/A	-50.00	66.67	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$60	N/A	\$42	N/A	\$65	N/A	-29.10	54.24	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$13,422,957	N/A	\$17,178,352	N/A	\$12,554,217	N/A	27.98	-26.90	15% (+/-)	No
Other Practitioner: Number of Users	N/A	181,418	N/A	244,643	N/A	174,735	N/A	34.85	-28.60	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$74	N/A	\$70	N/A	\$72	N/A	-5.10	2.32	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$64,499,450	N/A	\$64,729,466	N/A	\$69,133,694	N/A	0.36	6.80	15% (+/-)	Yes
OPD Number of Users	N/A	287,810	N/A	293,036	N/A	292,940	N/A	1.82	-0.03	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$224	N/A	\$221	N/A	\$236	N/A	-1.43	6.84	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$113,576,450	N/A	\$124,210,272	N/A	\$145,774,097	N/A	9.36	17.36	15% (+/-)	No
Clinic: Number of Users	N/A	124,288	N/A	139,885	N/A	155,497	N/A	12.55	11.16	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$914	N/A	\$888	N/A	\$937	N/A	-2.83	5.58	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$7,569,321	N/A	\$7,606,102	N/A	\$7,540,989	N/A	0.49	-0.86	15% (+/-)	Yes
HH: Number of Users	N/A	1,541	N/A	1,547	N/A	1,515	N/A	0.39	-2.07	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$4,912	N/A	\$4,917	N/A	\$4,978	N/A	0.10	1.24	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$14,614,891	N/A	\$15,485,841	N/A	\$15,932,120	N/A	5.96	2.88	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	86,854	N/A	91,699	N/A	86,832	N/A	5.58	-5.31	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$168	N/A	\$169	N/A	\$183	N/A	0.36	8.65	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$2,051,534,065	N/A	\$2,407,657,886	N/A	\$2,782,740,871	N/A	17.36	15.58	15% (+/-)	No
Drugs: Number of Users	N/A	718,233	N/A	758,370	N/A	782,014	N/A	5.59	3.12	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,856	N/A	\$3,175	N/A	\$3,558	N/A	11.15	12.08	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$86,106,047	N/A	\$177,395,701	N/A	\$197,721,880	N/A	106.00	11.46	15% (+/-)	Yes
Other Services: Number of Users	N/A	152,060	N/A	186,234	N/A	159,414	N/A	22.47	-14.40	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$566	N/A	\$953	N/A	\$1,240	N/A	68.22	30.21	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$87,237,110	N/A	\$85,010,680	N/A	\$93,893,534	N/A	-2.55	10.45	15% (+/-)	Yes
Transportation: Number of Users	N/A	125,549	N/A	85,898	N/A	77,489	N/A	-31.60	-9.79	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$695	N/A	\$990	N/A	\$1,212	N/A	42.43	22.43	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$416,763	N/A	\$1,499,120,206	N/A	\$1,643,804,697	N/A	360,000.00	9.65	15% (+/-)	Yes
PCS: Number of Users	N/A	681	N/A	197,522	N/A	215,438	N/A	28,905.00	9.07	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$612	N/A	\$7,590	N/A	\$7,630	N/A	1,140.00	0.53	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$82,800,603	N/A	\$78,848,573	N/A	\$76,338,562	N/A	-4.77	-3.18	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	60,823	N/A	62,991	N/A	51,355	N/A	3.56	-18.50	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,361	N/A	\$1,252	N/A	\$1,486	N/A	-8.05	18.75	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$78,594,388	N/A	\$85,517,179	N/A	\$90,674,111	N/A	8.81	6.03	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	35,149	N/A	36,944	N/A	39,103	N/A	5.11	5.84	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,236	N/A	\$2,315	N/A	\$2,319	N/A	3.52	0.18	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$12,435,612	N/A	\$13,714,852	N/A	\$5,934,781	N/A	10.29	-56.70	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	33,822	N/A	33,096	N/A	25,644	N/A	-2.15	-22.50	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$368	N/A	\$414	N/A	\$231	N/A	12.71	-44.20	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$3,543	N/A	\$55,554,808	N/A	\$72,111,760	N/A	1,570,000.00	29.80	15% (+/-)	No
Hospice: Number of Users	N/A	76	N/A	6,966	N/A	8,691	N/A	9,066.00	24.76	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$47	N/A	\$7,975	N/A	\$8,297	N/A	17,007.00	4.04	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$117,880,416	N/A	\$102,302,576	N/A	\$106,547,852	N/A	-13.20	4.15	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table  
State: CA

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Number of Users	N/A	319,908	N/A	321,285	N/A	336,300	N/A	0.43	4.67	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$368	N/A	\$318	N/A	\$317	N/A	-13.60	-0.50	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$1,501,240,567	N/A	\$165,061,231	N/A	\$173,794,865	N/A	-89.00	5.29	15% (+/-)	Yes
Residential Care: Number of Users	N/A	193,470	N/A	16,111	N/A	14,883	N/A	-91.70	-7.62	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$7,760	N/A	\$10,245	N/A	\$11,677	N/A	32.03	13.98	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$98,715,397	N/A	\$107,797,350	N/A	\$117,346,056	N/A	9.20	8.86	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	29,115	N/A	36,600	N/A	43,573	N/A	25.71	19.05	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$3,391	N/A	\$2,945	N/A	\$2,693	N/A	-13.10	-8.56	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$232,011,836	N/A	\$293,001,538	N/A	\$350,742,301	N/A	26.29	19.71	15% (+/-)	No
Adult Day Care: Number of Users	N/A	33,675	N/A	42,637	N/A	48,953	N/A	26.61	14.81	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$6,890	N/A	\$6,872	N/A	\$7,165	N/A	-0.26	4.26	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$408	N/A	\$422	N/A	\$397	N/A	3.29	-5.94	15% (+/-)	Yes
Aged	N/A	\$354	N/A	\$362	N/A	\$330	N/A	2.11	-8.64	15% (+/-)	Yes
Disabled	N/A	\$480	N/A	\$501	N/A	\$485	N/A	4.47	-3.09	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$3,039	N/A	\$2,985	N/A	\$3,003	N/A	-1.75	0.60	15% (+/-)	Yes
Aged	N/A	\$3,665	N/A	\$3,593	N/A	\$3,569	N/A	-1.97	-0.67	15% (+/-)	Yes
Disabled	N/A	\$2,217	N/A	\$2,205	N/A	\$2,280	N/A	-0.53	3.40	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$2,423	N/A	\$2,710	N/A	\$3,061	N/A	11.84	12.93	15% (+/-)	Yes
Aged	N/A	\$1,813	N/A	\$2,079	N/A	\$2,379	N/A	14.70	14.41	15% (+/-)	Yes
Disabled	N/A	\$3,256	N/A	\$3,557	N/A	\$3,985	N/A	9.24	12.03	15% (+/-)	Yes
All Other Services	N/A	\$3,168	N/A	\$3,459	N/A	\$3,711	N/A	9.17	7.30	15% (+/-)	Yes
Aged	N/A	\$2,271	N/A	\$2,567	N/A	\$2,753	N/A	13.03	7.26	15% (+/-)	Yes
Disabled	N/A	\$4,406	N/A	\$4,679	N/A	\$5,035	N/A	6.18	7.62	15% (+/-)	Yes
<b>% OF FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% FFS Duals with IP Claims (TOS=01)	N/A	10.34	N/A	10.48	N/A	9.46	N/A	1.42	-9.73	15% (+/-)	Yes
Aged	N/A	9.31	N/A	9.43	N/A	8.40	N/A	1.22	-10.90	15% (+/-)	Yes
Disabled	N/A	11.74	N/A	11.91	N/A	10.93	N/A	1.45	-8.27	15% (+/-)	Yes
% FFS Duals with ILTC Claims (TOS=02,04,05,07)	N/A	11.65	N/A	11.19	N/A	10.85	N/A	-3.96	-3.01	15% (+/-)	Yes
Aged	N/A	15.87	N/A	15.13	N/A	14.61	N/A	-4.64	-3.42	15% (+/-)	Yes
Disabled	N/A	6.03	N/A	6.02	N/A	5.91	N/A	-0.09	-1.84	15% (+/-)	Yes
% FFS Duals with Drug Claims (TOS=16)	N/A	84.85	N/A	85.37	N/A	86.01	N/A	0.62	0.75	15% (+/-)	Yes
Aged	N/A	83.53	N/A	84.38	N/A	85.05	N/A	1.03	0.79	15% (+/-)	Yes
Disabled	N/A	86.78	N/A	86.82	N/A	87.52	N/A	0.04	0.81	15% (+/-)	Yes
% FFS Duals with All Other Claims	N/A	83.51	N/A	83.65	N/A	83.86	N/A	0.17	0.26	15% (+/-)	Yes
Aged	N/A	80.12	N/A	80.49	N/A	80.63	N/A	0.45	0.17	15% (+/-)	Yes
Disabled	N/A	88.25	N/A	88.02	N/A	88.45	N/A	-0.26	0.49	15% (+/-)	Yes
Avg # IP Days per FFS Dual User (TOS 01)	N/A	10	N/A	10	N/A	10	N/A	-1.09	1.10	15% (+/-)	Yes
Aged	N/A	9	N/A	9	N/A	9	N/A	-0.88	0.40	15% (+/-)	Yes
Disabled	N/A	11	N/A	11	N/A	11	N/A	-1.34	1.52	15% (+/-)	Yes
Avg # ILTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	212	N/A	208	N/A	193	N/A	-2.23	-7.11	15% (+/-)	Yes
Aged	N/A	214	N/A	210	N/A	196	N/A	-1.91	-6.52	15% (+/-)	Yes
Disabled	N/A	208	N/A	201	N/A	183	N/A	-3.14	-9.14	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,693,447	N/A	\$1,854,383	N/A	\$1,963,951	N/A	9.50	5.91	15% (+/-)	Yes
FP: Number of Users	N/A	8,795	N/A	9,524	N/A	9,266	N/A	8.29	-2.71	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$193	N/A	\$195	N/A	\$212	N/A	1.12	8.86	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$13,223,059	N/A	\$14,953,718	N/A	\$16,559,854	N/A	13.09	10.74	15% (+/-)	Yes
RHC: Number of Users	N/A	27,991	N/A	31,364	N/A	34,268	N/A	12.05	9.26	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$472	N/A	\$477	N/A	\$483	N/A	0.93	1.36	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$27,336,685	N/A	\$33,094,749	N/A	\$40,457,407	N/A	21.06	22.25	15% (+/-)	No
FQHC: Number of Users	N/A	70,369	N/A	80,919	N/A	91,516	N/A	14.99	13.10	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$388	N/A	\$409	N/A	\$442	N/A	5.28	8.09	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: CA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$1,598,013	N/A	\$2,398,819	N/A	\$2,938,300	N/A	50.11	22.49	15% (+/-)	No
IHS: Number of Users	N/A	3,030	N/A	3,538	N/A	4,020	N/A	16.77	13.62	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$527	N/A	\$678	N/A	\$731	N/A	28.56	7.80	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$402,550,460	N/A	\$446,525,906	N/A	\$522,927,685	N/A	10.92	17.11	15% (+/-)	No
Waiver: Number of Users	N/A	28,171	N/A	31,245	N/A	31,986	N/A	10.91	2.37	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$14,290	N/A	\$14,291	N/A	\$16,349	N/A	0.01	14.40	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	2,479,686	N/A	2,747,283	N/A	3,075,790	N/A	10.79	11.96	15% (+/-)	Yes
# FFS Recipients	N/A	1,964,398	N/A	2,199,965	N/A	2,470,396	N/A	11.99	12.29	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	79.22	Yes	80.08	Yes	80.32	Yes	1.08	0.30	15% (+/-)	Yes
% Aged who are Recipients	90-100%	88.09	No	88.50	No	88.34	No	0.46	-0.19	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	91.52	Yes	91.10	Yes	91.33	Yes	-0.46	0.25	15% (+/-)	Yes
% Child who are Recipients	80-100%	66.28	No	70.93	No	73.29	No	7.02	3.32	15% (+/-)	Yes
% Adults who are Recipients	80-100%	66.08	No	66.39	No	66.64	No	0.46	0.38	15% (+/-)	Yes
Total FFS PYE	N/A	1,954,120	N/A	2,071,400	N/A	2,184,011	N/A	6.00	5.44	15% (+/-)	Yes
MAX Aged Total	N/A	546,758	N/A	576,085	N/A	591,894	N/A	5.36	2.74	10% (+/-)	Yes
11: Aged, Cash	N/A	316,993	N/A	320,845	N/A	325,040	N/A	1.22	1.31	10% (+/-)	Yes
21: Aged, MN	N/A	172,640	N/A	161,712	N/A	162,111	N/A	-6.33	0.25	10% (+/-)	Yes
31: Aged, Poverty	N/A	45,828	N/A	71,181	N/A	85,732	N/A	55.32	20.44	10% (+/-)	No
41: Other Aged	N/A	11,297	N/A	22,347	N/A	19,011	N/A	97.81	-14.90	10% (+/-)	No
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Disabled Total	N/A	801,729	N/A	833,181	N/A	849,148	N/A	3.92	1.92	10% (+/-)	Yes
12: Disabled, Cash	N/A	662,401	N/A	673,413	N/A	683,750	N/A	1.66	1.54	10% (+/-)	Yes
22: Disabled, MN	N/A	88,662	N/A	67,084	N/A	65,892	N/A	-24.30	-1.78	10% (+/-)	Yes
32: Disabled, Poverty	N/A	34,287	N/A	42,750	N/A	61,156	N/A	24.68	43.05	10% (+/-)	No
42: Other Disabled	N/A	16,379	N/A	49,934	N/A	38,350	N/A	204.90	-23.20	10% (+/-)	No
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Child Total	N/A	746,064	N/A	941,930	N/A	1,242,780	N/A	26.25	31.94	10% (+/-)	No
14: AFDC Child, Cash	N/A	388,870	N/A	388,755	N/A	425,039	N/A	-0.03	9.33	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	93,164	N/A	92,271	N/A	86,412	N/A	-0.96	-6.35	10% (+/-)	Yes
34: Child Poverty	N/A	82,557	N/A	88,291	N/A	84,872	N/A	6.95	-3.87	10% (+/-)	Yes
44: Other Child	N/A	63,271	N/A	252,971	N/A	531,863	N/A	299.80	110.20	10% (+/-)	No
48: Foster Care Child	N/A	118,202	N/A	119,642	N/A	114,594	N/A	1.22	-4.22	10% (+/-)	Yes
54: 1115 Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Adult Total	N/A	385,135	N/A	396,086	N/A	391,968	N/A	2.84	-1.04	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	215,137	N/A	218,928	N/A	235,445	N/A	1.76	7.54	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	48,488	N/A	49,450	N/A	35,474	N/A	1.98	-28.30	10% (+/-)	No
35: Adult, Poverty	N/A	84,722	N/A	90,560	N/A	87,072	N/A	6.89	-3.85	10% (+/-)	Yes
45: Other Adult	N/A	36,788	N/A	37,148	N/A	33,977	N/A	0.98	-8.54	10% (+/-)	Yes
55: 1115 Adult	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$14,612,301,766	N/A	\$16,076,770,378	N/A	\$17,293,287,783	N/A	10.02	7.57	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	\$5,893	N/A	\$5,852	N/A	\$5,622	N/A	-0.69	-3.92	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	\$7,439	N/A	\$7,308	N/A	\$7,000	N/A	-1.76	-4.21	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$7,798	N/A	\$8,278	N/A	\$8,645	N/A	6.15	4.44	15% (+/-)	Yes
11: Aged, Cash	N/A	\$5,710	N/A	\$6,495	N/A	\$7,066	N/A	13.75	8.79	15% (+/-)	Yes
21: Aged, MN	N/A	\$13,086	N/A	\$14,105	N/A	\$14,652	N/A	7.79	3.88	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$2,619	N/A	\$3,559	N/A	\$3,630	N/A	35.90	2.00	15% (+/-)	Yes
41: Other Aged	N/A	\$6,591	N/A	\$6,738	N/A	\$7,036	N/A	2.23	4.43	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: CA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
51: 1115 Aged	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
All Disabled	N/A	\$10,977	N/A	\$11,502	N/A	\$12,147	N/A	4.79	5.61	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$10,347	N/A	\$11,059	N/A	\$11,635	N/A	6.88	5.21	15% (+/-)	Yes
22: Disabled, MN	N/A	\$18,011	N/A	\$21,990	N/A	\$23,924	N/A	22.09	8.80	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$6,740	N/A	\$7,559	N/A	\$7,990	N/A	12.15	5.71	15% (+/-)	Yes
42: Other Disabled	N/A	\$7,233	N/A	\$6,764	N/A	\$7,674	N/A	-6.48	13.45	15% (+/-)	Yes
52: 1115 Disabled	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
All Child	N/A	\$1,122	N/A	\$998	N/A	\$849	N/A	-11.00	-14.90	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$698	N/A	\$758	N/A	\$779	N/A	8.61	2.72	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
24: AFDC Child, MN	N/A	\$909	N/A	\$1,016	N/A	\$1,132	N/A	11.77	11.39	15% (+/-)	Yes
34: Child, Poverty	N/A	\$492	N/A	\$556	N/A	\$628	N/A	12.93	12.95	15% (+/-)	Yes
44: Other Child	N/A	\$657	N/A	\$351	N/A	\$310	N/A	-46.60	-11.60	15% (+/-)	Yes
48: Foster Care Child	N/A	\$3,371	N/A	\$3,457	N/A	\$3,560	N/A	2.55	2.99	15% (+/-)	Yes
54: 1115 Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
All Adult	N/A	\$1,847	N/A	\$1,981	N/A	\$2,057	N/A	7.23	3.85	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,767	N/A	\$1,926	N/A	\$2,017	N/A	8.96	4.72	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	\$1,814	N/A	\$1,964	N/A	\$1,905	N/A	8.26	-2.99	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,983	N/A	\$2,103	N/A	\$2,264	N/A	6.08	7.66	15% (+/-)	Yes
45: Other Adult	N/A	\$2,047	N/A	\$2,030	N/A	\$1,964	N/A	-0.84	-3.26	15% (+/-)	Yes
55: 1115 Adult	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$1,927,734,219	N/A	\$2,076,617,435	N/A	\$2,069,204,328	N/A	7.72	-0.36	15% (+/-)	Yes
IP: Number of Users	N/A	251,945	N/A	265,423	N/A	261,078	N/A	5.35	-1.64	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$7,651	N/A	\$7,824	N/A	\$7,926	N/A	2.25	1.30	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	10	N/A	10	N/A	9	N/A	-1.02	-1.72	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$647,130	N/A	\$502,775	N/A	\$1,220,433	N/A	-22.30	142.70	15% (+/-)	No
MH Aged: Number of Users	N/A	41	N/A	23	N/A	16	N/A	-43.90	-30.40	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$15,784	N/A	\$21,860	N/A	\$76,277	N/A	38.50	248.90	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$7,439,674	N/A	\$7,909,789	N/A	\$7,647,095	N/A	6.32	-3.32	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	405	N/A	367	N/A	276	N/A	-9.38	-24.80	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$18,370	N/A	\$21,553	N/A	\$27,707	N/A	17.33	28.55	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$592,121,351	N/A	\$600,315,259	N/A	\$658,840,774	N/A	1.38	9.75	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	8,338	N/A	8,437	N/A	8,377	N/A	1.19	-0.71	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$71,015	N/A	\$71,153	N/A	\$78,649	N/A	0.19	10.54	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$2,728,353,104	N/A	\$2,833,445,108	N/A	\$2,913,844,410	N/A	3.85	2.84	15% (+/-)	Yes
NF Number of Users	N/A	109,141	N/A	110,431	N/A	110,405	N/A	1.18	-0.02	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$24,998	N/A	\$25,658	N/A	\$26,392	N/A	2.64	2.86	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$485,434,731	N/A	\$513,900,860	N/A	\$534,780,673	N/A	5.86	4.06	15% (+/-)	Yes
Physician: Number of Users	N/A	1,287,252	N/A	1,381,869	N/A	1,454,848	N/A	7.35	5.28	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$377	N/A	\$372	N/A	\$368	N/A	-1.38	-1.16	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,261,016	N/A	\$2,203,738	N/A	\$2,135,010	N/A	-2.53	-3.12	15% (+/-)	Yes
Dental: Number of Users	N/A	8,648	N/A	9,078	N/A	9,130	N/A	4.97	0.57	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$261	N/A	\$243	N/A	\$234	N/A	-7.15	-3.67	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$27,586,023	N/A	\$34,707,668	N/A	\$26,306,769	N/A	25.82	-24.20	15% (+/-)	No
Other Practitioner: Number of Users	N/A	377,216	N/A	461,957	N/A	377,370	N/A	22.46	-18.30	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$73	N/A	\$75	N/A	\$70	N/A	2.74	-7.22	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$200,480,155	N/A	\$218,007,255	N/A	\$230,517,876	N/A	8.74	5.74	15% (+/-)	Yes
OPD Number of Users	N/A	779,646	N/A	821,459	N/A	838,799	N/A	5.36	2.11	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$257	N/A	\$265	N/A	\$275	N/A	3.21	3.55	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$436,870,656	N/A	\$500,257,931	N/A	\$593,894,712	N/A	14.51	18.72	15% (+/-)	No
Clinic: Number of Users	N/A	560,691	N/A	643,276	N/A	746,826	N/A	14.73	16.10	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: CA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Clinic: Avg Medicaid Pd per User	N/A	\$779	N/A	\$778	N/A	\$795	N/A	-0.19	2.26	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$145,187,106	N/A	\$151,441,663	N/A	\$152,438,961	N/A	4.31	0.66	15% (+/-)	Yes
HH: Number of Users	N/A	24,429	N/A	24,334	N/A	23,433	N/A	-0.39	-3.70	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$5,943	N/A	\$6,223	N/A	\$6,505	N/A	4.72	4.53	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$237,305,464	N/A	\$246,854,053	N/A	\$262,413,379	N/A	4.02	6.30	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	797,131	N/A	836,374	N/A	918,970	N/A	4.92	9.88	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$298	N/A	\$295	N/A	\$286	N/A	-0.86	-3.25	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$3,307,143,965	N/A	\$3,827,828,000	N/A	\$4,367,065,425	N/A	15.74	14.09	15% (+/-)	Yes
Drugs: Number of Users	N/A	1,605,409	N/A	1,739,641	N/A	1,840,212	N/A	8.36	5.78	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,060	N/A	\$2,200	N/A	\$2,373	N/A	6.81	7.85	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$167,800,506	N/A	\$381,088,455	N/A	\$441,657,390	N/A	127.10	15.89	15% (+/-)	No
Other Services: Number of Users	N/A	399,999	N/A	589,826	N/A	727,317	N/A	47.46	23.31	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$420	N/A	\$646	N/A	\$607	N/A	54.02	-6.01	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$148,957,924	N/A	\$156,059,357	N/A	\$174,227,832	N/A	4.77	11.64	15% (+/-)	Yes
Transportation: Number of Users	N/A	225,496	N/A	193,713	N/A	188,441	N/A	-14.10	-2.72	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$661	N/A	\$806	N/A	\$925	N/A	21.96	14.77	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$430,178	N/A	\$1,966,362,139	N/A	\$2,149,879,770	N/A	457,000.00	9.33	15% (+/-)	Yes
PCS: Number of Users	N/A	700	N/A	262,906	N/A	285,964	N/A	37,458.00	8.77	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$615	N/A	\$7,479	N/A	\$7,518	N/A	1,117.00	0.52	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$271,058,310	N/A	\$259,313,390	N/A	\$204,339,287	N/A	-4.33	-21.20	15% (+/-)	No
Target Case Management: Number of Users	N/A	211,258	N/A	215,250	N/A	130,624	N/A	1.89	-39.30	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,283	N/A	\$1,205	N/A	\$1,564	N/A	-6.11	29.85	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$108,657,809	N/A	\$117,198,492	N/A	\$122,790,679	N/A	7.86	4.77	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	56,649	N/A	60,070	N/A	64,096	N/A	6.04	6.70	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,918	N/A	\$1,951	N/A	\$1,916	N/A	1.72	-1.81	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$20,813,568	N/A	\$22,033,677	N/A	\$11,710,680	N/A	5.86	-46.90	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	54,422	N/A	53,542	N/A	43,460	N/A	-1.62	-18.80	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$382	N/A	\$412	N/A	\$269	N/A	7.60	-34.50	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$3,574	N/A	\$77,800,250	N/A	\$99,170,187	N/A	2,180,000.00	27.47	15% (+/-)	No
Hospice: Number of Users	N/A	77	N/A	9,713	N/A	11,835	N/A	12,514.00	21.85	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$46	N/A	\$8,010	N/A	\$8,379	N/A	17,157.00	4.61	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$266,776,250	N/A	\$234,946,028	N/A	\$225,448,632	N/A	-11.90	-4.04	15% (+/-)	Yes
DME: Number of Users	N/A	797,344	N/A	822,640	N/A	843,460	N/A	3.17	2.53	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$335	N/A	\$286	N/A	\$267	N/A	-14.60	-6.41	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$2,166,725,218	N/A	\$355,840,889	N/A	\$375,619,034	N/A	-83.60	5.56	15% (+/-)	Yes
Residential Care: Number of Users	N/A	274,420	N/A	34,375	N/A	34,230	N/A	-87.50	-0.42	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$7,896	N/A	\$10,352	N/A	\$10,973	N/A	31.11	6.01	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$777,174,489	N/A	\$812,584,538	N/A	\$893,478,641	N/A	4.56	9.96	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	395,275	N/A	446,693	N/A	414,659	N/A	13.01	-7.17	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,966	N/A	\$1,819	N/A	\$2,155	N/A	-7.48	18.45	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$337,925,093	N/A	\$420,962,640	N/A	\$500,026,336	N/A	24.57	18.78	15% (+/-)	No
Adult Day Care: Number of Users	N/A	48,314	N/A	60,917	N/A	69,211	N/A	26.09	13.62	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$6,994	N/A	\$6,910	N/A	\$7,225	N/A	-1.20	4.55	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$777	N/A	\$756	N/A	\$673	N/A	-2.77	-11.00	15% (+/-)	Yes
Aged	N/A	\$442	N/A	\$464	N/A	\$425	N/A	4.90	-8.24	15% (+/-)	Yes
Disabled	N/A	\$1,506	N/A	\$1,530	N/A	\$1,476	N/A	1.58	-3.54	15% (+/-)	Yes
Child	N/A	\$218	N/A	\$194	N/A	\$176	N/A	-11.00	-9.02	15% (+/-)	Yes
Adult	N/A	\$820	N/A	\$888	N/A	\$880	N/A	8.36	-1.00	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$1,342	N/A	\$1,253	N/A	\$1,164	N/A	-6.66	-7.06	15% (+/-)	Yes
Aged	N/A	\$3,372	N/A	\$3,278	N/A	\$3,262	N/A	-2.81	-0.49	15% (+/-)	Yes
Disabled	N/A	\$1,826	N/A	\$1,841	N/A	\$1,919	N/A	0.79	4.26	15% (+/-)	Yes
Child	N/A	\$23	N/A	\$18	N/A	\$13	N/A	-22.10	-24.40	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: CA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	\$9	N/A	\$9	N/A	\$12	N/A	0.47	33.87	15% (+/-)	No
Drugs (TOS=16)	N/A	\$1,334	N/A	\$1,393	N/A	\$1,420	N/A	4.47	1.90	15% (+/-)	Yes
Aged	N/A	\$1,723	N/A	\$1,972	N/A	\$2,249	N/A	14.43	14.05	15% (+/-)	Yes
Disabled	N/A	\$2,715	N/A	\$2,965	N/A	\$3,282	N/A	9.21	10.68	15% (+/-)	Yes
Child	N/A	\$123	N/A	\$116	N/A	\$100	N/A	-5.81	-13.90	15% (+/-)	Yes
Adult	N/A	\$250	N/A	\$283	N/A	\$318	N/A	13.23	12.64	15% (+/-)	Yes
All Other Services	N/A	\$2,439	N/A	\$2,450	N/A	\$2,365	N/A	0.43	-3.44	15% (+/-)	Yes
Aged	N/A	\$2,260	N/A	\$2,565	N/A	\$2,709	N/A	13.46	5.63	15% (+/-)	Yes
Disabled	N/A	\$4,929	N/A	\$5,166	N/A	\$5,470	N/A	4.82	5.89	15% (+/-)	Yes
Child	N/A	\$758	N/A	\$670	N/A	\$559	N/A	-11.60	-16.60	15% (+/-)	No
Adult	N/A	\$769	N/A	\$801	N/A	\$847	N/A	4.15	5.78	15% (+/-)	Yes
<b>% OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% FFS Enrollees with IP Claims (TOS=01)	N/A	10.16	N/A	9.66	N/A	8.49	N/A	-4.91	-12.10	15% (+/-)	Yes
Aged	N/A	9.55	N/A	9.78	N/A	8.70	N/A	2.46	-11.10	15% (+/-)	Yes
Disabled	N/A	14.61	N/A	14.63	N/A	14.01	N/A	0.10	-4.21	15% (+/-)	Yes
Child	N/A	2.82	N/A	2.39	N/A	2.20	N/A	-15.20	-8.00	15% (+/-)	Yes
Adult	N/A	15.98	N/A	16.32	N/A	16.14	N/A	2.18	-1.15	15% (+/-)	Yes
% FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	4.74	N/A	4.32	N/A	3.86	N/A	-8.72	-10.80	15% (+/-)	Yes
Aged	N/A	14.56	N/A	13.77	N/A	13.30	N/A	-5.44	-3.38	15% (+/-)	Yes
Disabled	N/A	4.64	N/A	4.66	N/A	4.63	N/A	0.48	-0.81	15% (+/-)	Yes
Child	N/A	0.06	N/A	0.04	N/A	0.03	N/A	-25.20	-33.00	15% (+/-)	No
Adult	N/A	0.05	N/A	0.05	N/A	0.06	N/A	-6.31	24.54	15% (+/-)	No
% FFS Enrollees with Drug Claims (TOS=16)	N/A	64.74	N/A	63.32	N/A	59.83	N/A	-2.19	-5.52	15% (+/-)	Yes
Aged	N/A	81.74	N/A	82.47	N/A	82.78	N/A	0.89	0.38	15% (+/-)	Yes
Disabled	N/A	81.49	N/A	81.59	N/A	81.75	N/A	0.12	0.20	15% (+/-)	Yes
Child	N/A	43.23	N/A	41.61	N/A	37.42	N/A	-3.74	-10.10	15% (+/-)	Yes
Adult	N/A	47.43	N/A	48.68	N/A	48.72	N/A	2.64	0.08	15% (+/-)	Yes
% FFS Enrollees with All Other Claims	N/A	75.18	N/A	76.12	N/A	76.61	N/A	1.25	0.64	15% (+/-)	Yes
Aged	N/A	79.44	N/A	79.85	N/A	79.52	N/A	0.51	-0.40	15% (+/-)	Yes
Disabled	N/A	88.44	N/A	87.97	N/A	88.11	N/A	-0.53	0.16	15% (+/-)	Yes
Child	N/A	64.43	N/A	69.11	N/A	71.66	N/A	7.25	3.70	15% (+/-)	Yes
Adult	N/A	62.33	N/A	62.45	N/A	62.97	N/A	0.20	0.83	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	10	N/A	10	N/A	9	N/A	-1.02	-1.72	15% (+/-)	Yes
Aged	N/A	10	N/A	9	N/A	9	N/A	-1.72	0.72	15% (+/-)	Yes
Disabled	N/A	13	N/A	12	N/A	12	N/A	-0.78	-1.74	15% (+/-)	Yes
Child	N/A	7	N/A	7	N/A	7	N/A	-2.18	-2.47	15% (+/-)	Yes
Adult	N/A	5	N/A	6	N/A	5	N/A	0.85	-0.32	15% (+/-)	Yes
Avg # ILTC Days per FFS User	N/A	213	N/A	209	N/A	193	N/A	-2.10	-7.42	15% (+/-)	Yes
Aged	N/A	213	N/A	209	N/A	196	N/A	-1.95	-6.51	15% (+/-)	Yes
Disabled	N/A	216	N/A	210	N/A	191	N/A	-2.50	-9.25	15% (+/-)	Yes
Child	N/A	111	N/A	112	N/A	105	N/A	1.24	-6.25	15% (+/-)	Yes
Adult	N/A	76	N/A	77	N/A	74	N/A	1.52	-4.15	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$22,761,667	N/A	\$24,987,966	N/A	\$25,307,884	N/A	9.78	1.28	15% (+/-)	Yes
FP: Number of Users	N/A	128,563	N/A	140,823	N/A	136,442	N/A	9.54	-3.11	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$177	N/A	\$177	N/A	\$185	N/A	0.22	4.53	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$73,252,534	N/A	\$89,852,786	N/A	\$102,537,886	N/A	22.66	14.12	15% (+/-)	Yes
RHC: Number of Users	N/A	173,700	N/A	195,528	N/A	206,648	N/A	12.57	5.69	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$422	N/A	\$460	N/A	\$496	N/A	8.97	7.98	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$194,793,585	N/A	\$224,645,446	N/A	\$271,597,987	N/A	15.32	20.90	15% (+/-)	No
FQHC: Number of Users	N/A	324,581	N/A	381,388	N/A	465,111	N/A	17.50	21.95	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$600	N/A	\$589	N/A	\$584	N/A	-1.85	-0.86	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$16,155,955	N/A	\$22,270,296	N/A	\$26,548,052	N/A	37.85	19.21	15% (+/-)	No

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**2002-2004 MAX PSF Validation Table**  
**State: CA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Number of Users	N/A	21,350	N/A	25,437	N/A	27,711	N/A	19.14	8.94	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$757	N/A	\$876	N/A	\$958	N/A	15.70	9.43	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$802,249,748	N/A	\$897,195,525	N/A	\$1,042,881,603	N/A	11.83	16.24	15% (+/-)	No
Waiver: Number of Users	N/A	50,239	N/A	58,021	N/A	60,641	N/A	15.49	4.52	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$15,969	N/A	\$15,463	N/A	\$17,198	N/A	-3.16	11.22	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.