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2003-2005 MAX IP VALIDATION TABLE  
STATE: CA

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All IP Claims</b>										
Total Number of Claims	N/A	821,255	N/A	812,070	N/A	845,204	N/A	-1.12	4.08	Yes
% Encounter Claims	N/A	19.06	N/A	17.86	N/A	18.56	N/A	-6.29	3.92	Yes
% Supplemental Claims	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	664,689	N/A	666,997	N/A	688,300	N/A	0.35	3.19	Yes
% Crossover	5-20	12.98	Yes	11.75	Yes	12.16	Yes	-9.50	3.52	Yes
% Adjusted Claims	N/A	0.95	N/A	1.22	N/A	1.25	N/A	28.81	2.60	Yes
% Standard Adjustments	> 1%	96.26	Yes	74.47	Yes	93.85	Yes	-22.60	26.02	No
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$5,898	N/A	\$5,180	N/A	\$7,252	N/A	-12.20	39.99	No
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	5,114	N/A	N/A	N/A	N/A
<b>FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0)</b>										
Total Number of Claims	N/A	578,408	N/A	588,639	N/A	604,592	N/A	1.77	2.71	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	\$2000 - \$7000	\$5,560	Yes	\$5,496	Yes	\$5,874	Yes	-1.14	6.87	Yes
Aver. Medicaid Amt Paid per Covered Day (>\$0 paid and >0 days claims)	N/A	\$1,026	N/A	\$1,036	N/A	\$1,071	N/A	0.95	3.35	Yes
% Claims with TPL	>0 - 10	6.73	Yes	6.38	Yes	6.68	Yes	-5.21	4.69	Yes
Aver. TPL Paid for claims with TPL	N/A	\$842	N/A	\$929	N/A	\$981	N/A	10.35	5.55	Yes
% Claims with UB-92 Accommodation Codes	95-100	89.05	No	96.12	Yes	97.45	Yes	7.95	1.38	Yes
Average # UB-92 Accom. Codes (at least 1 accom code)	>1	1.43	Yes	1.44	Yes	1.44	Yes	0.59	0.13	Yes
% Claims with UB-92 Ancillary Codes	95-100	90.93	No	90.83	No	91.03	No	-0.11	0.22	Yes
Average # UB-92 Ancillary Codes (at least 1 Ancillary code)	>3	9.24	Yes	9.28	Yes	9.42	Yes	0.41	1.47	Yes
Average LOS	2-<8	4.78	Yes	4.64	Yes	4.83	Yes	-2.79	4.03	Yes
Average Covered Days (> 0 day)	2-<8	5.42	Yes	5.31	Yes	5.49	Yes	-2.09	3.41	Yes
% Begin Date = Admit Date	95-100	94.88	No	94.55	No	94.55	No	-0.36	0.00	Yes
% IP Claims (MAX TOS 01)	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Family Planning Claims (pgm type=2)	>0-5	0.07	Yes	0.06	Yes	0.07	Yes	-19.50	18.57	No
% Claims with PDX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Average Number of DX Codes (at least 1 DX)	>=2	1.84	No	1.85	No	1.86	No	0.61	0.64	Yes
% Claims with PDX, where length=3	5-30	8.94	Yes	8.39	Yes	8.19	Yes	-6.09	-2.40	Yes
% Claims with PDX, where length=4	15-75	28.27	Yes	27.92	Yes	26.09	Yes	-1.26	-6.54	Yes
% Claims with PDX, where length=5	25-70	62.79	Yes	63.69	Yes	65.72	Yes	1.44	3.18	Yes
% Claims with a procedure code	35-70	47.14	Yes	50.34	Yes	52.66	Yes	6.80	4.61	Yes
Average Number of Procedures for claims with at least 1 procedure code	>1	1.16	Yes	1.36	Yes	1.42	Yes	17.51	3.84	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	72.08	N/A	0.00	N/A	0.00	N/A	-100.00	-100.00	No
% Claims with Procedures that have ICD-9 Indicator	N/A	27.73	N/A	99.86	N/A	99.89	N/A	260.20	0.03	Yes
% Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n	N/A	99.99	N/A	100.00	N/A	Div by 0	N/A	0.01	Div by 0	N/A

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STATE: CA

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with DRG	>=90	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Claims Maternal Delivery Indicator	N/A	29.73	N/A	30.44	N/A	30.11	N/A	2.38	-1.07	Yes
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	3.48	N/A	3.69	N/A	3.98	N/A	5.94	7.93	Yes
<b>Patient Status</b>										
% Home	75-90	81.40	Yes	80.70	Yes	79.74	Yes	-0.86	-1.19	Yes
% Transferred	1-10	5.93	Yes	6.30	Yes	6.86	Yes	6.23	8.95	Yes
% Still a Patient	>0 - 2	11.18	No	11.54	No	11.76	No	3.23	1.87	Yes
% Died	>0 - 3	1.48	Yes	1.43	Yes	1.52	Yes	-3.91	6.21	Yes
<b>FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	86,281	N/A	78,358	N/A	83,708	N/A	-9.18	6.83	Yes
% Claims with > \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with < \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	N/A	\$1,106	N/A	\$1,135	N/A	\$1,167	N/A	2.58	2.84	Yes
% Claims with TPL	N/A	0.23	N/A	0.23	N/A	0.20	N/A	-0.56	-10.10	Yes
Aver. TPL Paid -claims with TPL	N/A	\$1,813	N/A	\$1,610	N/A	\$1,702	N/A	-11.20	5.71	Yes
% Claims with UB-92 Accommodation Codes	95-100	0.22	No	0.34	No	0.33	No	54.39	-1.45	Yes
Average # UB-92 Accom. Codes (at least 1 accom code)	>1	1.31	Yes	1.30	Yes	1.37	Yes	-0.38	4.89	Yes
% Claims with UB-92 Ancillary Codes	95-100	0.22	No	0.33	No	0.33	No	46.24	0.22	Yes
Average # UB-92 Ancillary Codes (at least 1 Ancillary code)	>3	10.71	Yes	10.89	Yes	10.90	Yes	1.69	0.03	Yes
Average LOS	2-<8	8.03	No	8.21	No	8.03	No	2.15	-2.15	Yes
% Begin Date = Admit Date	95-100	96.81	Yes	97.14	Yes	89.29	No	0.34	-8.08	Yes
% Claims with IP TOS	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX	98-100	99.98	Yes	100.00	Yes	99.52	Yes	0.02	-0.47	Yes
Average Number of DX Codes (at least 1 DX)	>=2	1.08	No	1.07	No	1.08	No	-0.25	0.72	Yes
% Claims with PDX, where length=3	5-30	8.88	Yes	8.53	Yes	8.40	Yes	-3.91	-1.58	Yes
% Claims with PDX, where length=4	15-75	39.87	Yes	38.82	Yes	36.85	Yes	-2.64	-5.07	Yes
% Claims with PDX, where length=5	25-70	51.25	Yes	52.65	Yes	54.75	Yes	2.73	4.00	Yes
% Claims with a procedure code	35-70	0.74	No	1.54	No	2.61	No	108.30	69.87	No
Average Number of Procedures for claims with at least 1 procedure code	>1	1.34	Yes	1.52	Yes	1.55	Yes	13.54	1.61	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	6.60	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	0.94	N/A	6.73	N/A	4.40	N/A	613.70	-34.70	No
% Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n	N/A	100.00	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with DRG	>=90	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A

2003-2005 MAX LT VALIDATION TABLE  
STATE: CA

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All LT Claims</b>										
Total Number of Claims	N/A	2,508,190	N/A	2,867,487	N/A	2,934,639	N/A	14.32	2.34	Yes
% Encounter Claims	N/A	0.00	N/A	8.90	N/A	7.93	N/A	Div by 0	-10.80	Yes
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	2,508,190	N/A	2,612,390	N/A	2,701,789	N/A	4.15	3.42	Yes
% Crossover	5-20	6.95	Yes	7.00	Yes	7.25	Yes	0.75	3.55	Yes
% Adjusted Claims	> 1%	16.49	Yes	5.77	Yes	80.82	Yes	-65.00	1,300.00	No
% Standard Adjustments	N/A	99.37	N/A	98.59	N/A	99.40	N/A	-0.78	0.82	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$1,234	N/A	\$1,408	N/A	\$1,319	N/A	14.06	-6.27	Yes
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	2,766	N/A	N/A	N/A	N/A
<b>FFS Non-Crossover Claims (Type of Claim=1 Crossover Claim Indicator=0)</b>										
Total Number of Claims	N/A	2,333,810	N/A	2,429,403	N/A	2,505,824	N/A	4.10	3.15	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
<b>Average Medicaid Amount Paid Per Covered Day (claims with &gt;\$0 paid)</b>										
NF (TOS 07)	\$50-\$100	\$122	No	\$127	No	\$142	No	3.58	12.10	Yes
ICF/MR (TOS 05)	N/A	\$225	N/A	\$256	N/A	\$255	N/A	13.67	-0.20	Yes
Aged/MH (TOS 02)	N/A	\$468	N/A	\$520	N/A	\$525	N/A	11.19	0.98	Yes
IP Psych. < 21 (TOS 04)	N/A	\$501	N/A	\$502	N/A	\$508	N/A	0.26	1.17	Yes
% NF (TOS 07)	75-99	85.91	Yes	86.49	Yes	87.14	Yes	0.68	0.75	Yes
% NF claims with NF Covered Days	N/A	95.76	N/A	92.76	N/A	95.63	N/A	-3.14	3.10	Yes
Avg days for NF claims with Covered Days	N/A	12	N/A	11	N/A	11	N/A	-8.70	-2.25	Yes
% ICF/MR (TOS 05)	>0-20	14.02	Yes	13.44	Yes	12.80	Yes	-4.10	-4.80	Yes
% ICF/MR claims with ICF/MR Covered Days	N/A	95.13	N/A	89.00	N/A	87.67	N/A	-6.45	-1.49	Yes
Avg days for ICF/MR claims with Covered Days	N/A	10	N/A	9	N/A	9	N/A	-2.61	0.22	Yes
% Aged/MH (TOS 02)	>0-10	0.00	Yes	0.00	Yes	0.00	Yes	167.10	-6.45	Yes
% Aged/MH claims with Aged/MH Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for Aged/MH claims with Covered Days	N/A	27	N/A	27	N/A	26	N/A	-0.11	-4.56	Yes
% IP Psych. < 21 (TOS 04)	>0-5	0.07	Yes	0.06	Yes	0.06	Yes	-14.70	-1.68	Yes
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	100.00	N/A	100.00	N/A	99.93	N/A	0.00	-0.07	Yes
Avg days for IP Psych. < 21 claims with Covered Days	N/A	14	N/A	16	N/A	13	N/A	7.62	-18.40	No
% Claims with Leave Days	1-20	3.96	Yes	4.89	Yes	4.20	Yes	23.52	-14.00	Yes
% Claims with DX	95-100	99.99	Yes	99.98	Yes	99.99	Yes	0.00	0.01	Yes
% Claims with DX, where length=3	5-30	17.86	Yes	17.25	Yes	17.14	Yes	-3.38	-0.65	Yes
% Claims with DX, where length=4	15-75	57.84	Yes	57.01	Yes	56.12	Yes	-1.43	-1.56	Yes
% Claims with DX, where length=5	25-70	24.30	No	25.73	Yes	26.73	Yes	5.90	3.90	Yes
<b>Patient Status</b>										
% Home	1-5	0.29	No	0.27	No	0.28	No	-7.88	3.40	Yes
% Still a Patient	8-98	99.03	No	99.11	No	99.12	No	0.09	0.01	Yes
% Died	>0-5	0.19	Yes	0.17	Yes	0.16	Yes	-11.20	-4.97	Yes
<b>FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	174,380	N/A	182,987	N/A	195,965	N/A	4.94	7.09	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A

2003-2005 MAX LT VALIDATION TABLE  
STATE: CA

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
Aver. Medicaid Amount Paid (claims with >\$0 paid)	N/A	\$661	N/A	\$734	N/A	\$777	N/A	11.03	5.94	Yes
% NF (TOS 07)	75-99	99.81	No	99.85	No	99.87	No	0.04	0.03	Yes
% ICF/MR (TOS 05)	>0-20	0.19	Yes	0.15	Yes	0.13	Yes	-21.30	-16.80	No
% Aged/MH (TOS 02)	>0-10	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% IP Psych. < 21 (TOS 04)	>0-5	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Claims with DX	95-100	56.47	No	57.84	No	54.22	No	2.41	-6.26	Yes
% Claims with DX, where length=3	5-30	16.81	Yes	15.89	Yes	14.46	Yes	-5.45	-9.04	Yes
% Claims with DX, where length=4	15-75	56.46	Yes	55.49	Yes	53.85	Yes	-1.72	-2.95	Yes
% Claims with DX, where length=5	25-70	26.73	Yes	28.61	Yes	31.69	Yes	7.05	10.74	Yes
Patient Status										
% Home	1-5	2.98	Yes	3.28	Yes	2.95	Yes	10.07	-9.95	Yes
% Still a Patient	8-98	79.70	Yes	80.00	Yes	81.42	Yes	0.37	1.77	Yes
% Died	>0-5	0.57	Yes	0.58	Yes	0.53	Yes	2.71	-8.99	Yes

2003-2005 MAX OT VALIDATION TABLE  
STATE: CA

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All OT Claims</b>										
Total Number of Claims	N/A	237,429,743	N/A	239,836,405	N/A	253,475,878	N/A	1.01	5.69	Yes
% Encounter Claims (Claim Type=3)	N/A	16.64	N/A	16.27	N/A	18.49	N/A	-2.19	13.64	Yes
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Cap Claims (Claim Type=2, and MAX TOS 20,21,22)	N/A	36.60	N/A	36.31	N/A	34.79	N/A	-0.79	-4.18	Yes
Total FFS Claims Excluding Capitation Payments	N/A	111,028,359	N/A	113,720,430	N/A	118,411,136	N/A	2.43	4.13	Yes
% Crossover	5-20	4.74	No	4.68	No	4.75	No	-1.33	1.59	Yes
% Adjusted Claims	> 1%	2.14	Yes	1.10	Yes	3.25	Yes	-48.60	195.70	No
% Standard Adjustments	N/A	86.41	N/A	88.92	N/A	85.05	N/A	2.91	-4.35	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$83	N/A	\$122	N/A	\$114	N/A	45.93	-6.53	Yes
% Claims(TOC 1,2) TOS 20: HMO Cap Payment	N/A	19.11	N/A	18.52	N/A	18.17	N/A	-3.07	-1.89	Yes
% Claims(TOC 1,2) TOS 21: PHP Cap Payments	N/A	24.80	N/A	24.85	N/A	24.52	N/A	0.21	-1.34	Yes
% Claims(TOC 1,2) TOS 22: PCCM Cap Pay.	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Average Paid per HMO Cap Clms (TOS 20)	\$75-\$300	\$118	Yes	\$119	Yes	\$118	Yes	0.70	-0.21	Yes
Average Paid per PHP Cap Clms (TOS 21)	\$20-\$250	\$12	No	\$12	No	\$11	No	-2.44	-12.40	Yes
Average Paid per PCCM Cap Clms (TOS 22)	3-5	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	N/A
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	2,761,996	N/A	N/A	N/A	N/A
<b>FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0, excluding capitation claims)</b>										
Total Number of Claims	N/A	105,766,040	N/A	108,402,029	N/A	112,785,426	N/A	2.49	4.04	Yes
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
% Claims with Span Bill	N/A	11.38	N/A	11.98	N/A	12.18	N/A	5.31	1.61	Yes
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	0.05	N/A	0.04	N/A	0.05	N/A	-2.92	6.24	Yes
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	4.87	N/A	4.53	N/A	4.34	N/A	-7.00	-4.21	Yes
% Other Claims with Span Bills/All Other Claims	N/A	12.01	N/A	12.64	N/A	12.83	N/A	5.24	1.50	Yes
% Claims W/ Service Place 11- Office	50-90	25.89	No	26.12	No	27.43	No	0.91	5.01	Yes
% Claims W/ Service Place 12 - Home	>0-5	9.75	No	9.72	No	9.85	No	-0.22	1.25	Yes
% Claims W/ Service Place 21 - Hospital	>0-5	6.01	No	6.31	No	6.62	No	5.11	4.90	Yes
% Claims W/ Service Place 32 - NF	>0-5	0.24	Yes	0.27	Yes	0.57	Yes	11.19	113.40	No
% Claims W/ Service Place 23 - ER	1-10	5.71	Yes	5.55	Yes	5.53	Yes	-2.72	-0.36	Yes
% Claims w/ Service Place 22 - OPD	>0-10	9.25	Yes	9.45	Yes	9.43	Yes	2.13	-0.15	Yes
% Claims W/ Service Place 99 - Unknown/Other	<5	24.80	No	23.85	No	21.51	No	-3.83	-9.81	Yes
% Claims with TPL	>0 - 15	0.03	Yes	0.03	Yes	0.07	Yes	0.41	96.90	No
Aver. TPL Paid -claims with TPL	N/A	\$192	N/A	\$79	N/A	\$33	N/A	-58.80	-58.80	No
<b>PERCENT CLAIMS/MAX TOS</b>										
% claims MAX TOS 08: Physicians	10-35	11.57	Yes	11.14	Yes	10.65	Yes	-3.67	-4.45	Yes
% claims MAX TOS 09: Dental	2-20	0.67	No	0.56	No	0.46	No	-15.70	-18.00	No
% claims MAX TOS 10: Other Practioner	0.5-8	1.36	Yes	0.98	Yes	0.98	Yes	-28.00	0.62	Yes
% claims MAX TOS 11: OPD	3-25	4.89	Yes	4.79	Yes	4.69	Yes	-2.15	-1.97	Yes
% claims MAX TOS 12: Clinic	2-25	9.06	Yes	9.92	Yes	10.49	Yes	9.56	5.71	Yes
% claims MAX TOS 13: HH	>0-25	0.67	Yes	0.68	Yes	0.65	Yes	1.43	-5.62	Yes
% claims MAX TOS 15: Lab/Xray	4-20	23.97	No	23.72	No	24.00	No	-1.01	1.17	Yes
% claims MAX TOS 16: Drugs	<3	0.07	Yes	0.34	Yes	1.80	Yes	406.00	423.60	No
% claims MAX TOS 19: Other Services	<25	4.95	Yes	5.12	Yes	7.37	Yes	3.55	43.74	No

2003-2005 MAX OT VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% claims MAX TOS 51: DME	>3	6.00	Yes	5.84	Yes	5.44	Yes	-2.73	-6.89	Yes
% claims MAX TOS 26: Transportation	>1	2.77	Yes	2.95	Yes	3.10	Yes	6.73	4.89	Yes
% claims MAX TOS 24: Sterilizations	N/A	0.02	N/A	0.02	N/A	0.02	N/A	0.10	-2.77	Yes
% claims MAX TOS 25: Abortions	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 30: PCS	>0	6.17	Yes	6.55	Yes	6.90	Yes	6.09	5.40	Yes
% claims MAX TOS 31: TCM	>0	4.97	Yes	3.15	Yes	2.89	Yes	-36.70	-8.22	Yes
% claims MAX TOS 33: Rehabilitation	>0	0.60	Yes	0.59	Yes	0.59	Yes	-1.31	0.37	Yes
% claims MAX TOS 34: PT/OT/hear/speech	>1	0.38	No	0.30	No	0.25	No	-20.50	-16.20	No
% claims MAX TOS 35: Hospice	>0	0.15	Yes	0.21	Yes	0.53	Yes	42.11	155.30	No
% claims MAX TOS 36: Nurse Midwife	N/A	0.05	N/A	0.05	N/A	0.05	N/A	-4.11	-8.63	Yes
% claims MAX TOS 37: Nurse Practitioner	N/A	0.07	N/A	0.05	N/A	0.04	N/A	-33.40	-11.10	Yes
% claims MAX TOS 38: Private Nursing	N/A	0.11	N/A	0.12	N/A	0.12	N/A	5.06	-0.65	Yes
% claims MAX TOS 39: Religious Non-Med.	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 52: Residential Care	N/A	0.63	N/A	0.65	N/A	0.64	N/A	3.59	-1.53	Yes
% claims MAX TOS 53: Psych. Services	>1	14.07	Yes	14.71	Yes	13.36	Yes	4.56	-9.19	Yes
% claims MAX TOS 54: Adult Day Care	>0	4.05	Yes	4.81	Yes	4.98	Yes	18.78	3.63	Yes
% claims MAX TOS 99: Unknown	<1	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Average Medicaid Amount Paid For Selected MAX TOS (excluding claims with <=\$0 paid)										
Total	N/A	\$85	N/A	\$90	N/A	\$93	N/A	5.18	4.15	Yes
08: Physicians	\$20-90	\$63	Yes	\$65	Yes	\$67	Yes	3.28	2.31	Yes
09: Dental	\$10-60	\$31	Yes	\$30	Yes	\$29	Yes	-3.70	-1.91	Yes
10: Other Practioner	\$10-100	\$25	Yes	\$25	Yes	\$21	Yes	-1.27	-14.30	Yes
11: OPD	\$20-100	\$45	Yes	\$47	Yes	\$47	Yes	3.78	-0.11	Yes
12: Clinic	\$20-100	\$90	Yes	\$93	Yes	\$95	Yes	4.22	1.93	Yes
13: HH	N/A	\$253	N/A	\$249	N/A	\$253	N/A	-1.42	1.37	Yes
15: Lab/Xray	10-60	\$20	Yes	\$20	Yes	\$20	Yes	-0.22	-0.47	Yes
16: Drugs	10-60	\$70	No	\$53	Yes	\$34	Yes	-24.80	-34.80	No
19: Other Services	N/A	\$91	N/A	\$102	N/A	\$101	N/A	12.49	-1.52	Yes
51: DME	N/A	\$44	N/A	\$41	N/A	\$42	N/A	-5.81	1.76	Yes
26: Transportation	N/A	\$60	N/A	\$61	N/A	\$60	N/A	2.46	-2.22	Yes
30: PCS	N/A	\$344	N/A	\$347	N/A	\$371	N/A	0.96	6.85	Yes
31: Targeted Case Management	N/A	\$71	N/A	\$82	N/A	\$89	N/A	16.95	8.35	Yes
33: Rehabilitation	N/A	\$84	N/A	\$83	N/A	\$86	N/A	-1.33	2.98	Yes
34: PT/OT/speech/hear	N/A	\$59	N/A	\$38	N/A	\$38	N/A	-34.80	-0.23	Yes
35: Hospice	N/A	\$511	N/A	\$447	N/A	\$268	N/A	-12.50	-40.10	No
52: Residential Care	N/A	\$697	N/A	\$692	N/A	\$691	N/A	-0.72	-0.11	Yes
53: Psych. Services	N/A	\$97	N/A	\$100	N/A	\$108	N/A	3.46	7.99	Yes
54: Adult Day Care	N/A	\$111	N/A	\$109	N/A	\$110	N/A	-1.55	1.04	Yes
PERCENT OF CLAIMS BY PROGRAM TYPE (claim type 1)										
% Family Planning (code 2)	N/A	9.16	N/A	9.19	N/A	8.93	N/A	0.25	-2.79	Yes
% RHC (code 3)	N/A	1.24	N/A	1.30	N/A	1.39	N/A	4.52	6.68	Yes
% FQHC (code 4)	N/A	3.87	N/A	4.37	N/A	4.64	N/A	12.85	6.13	Yes
% IHS (code 5)	N/A	0.12	N/A	0.13	N/A	0.13	N/A	10.04	2.79	Yes
% Waiver (code 6,7)	N/A	1.65	N/A	1.88	N/A	2.03	N/A	13.40	8.20	Yes
AVERAGE EXPENDITURES BY PROGRAM										
Family Planning (code 2)	N/A	\$27	N/A	\$26	N/A	\$26	N/A	-2.93	0.30	Yes

2003-2005 MAX OT VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
RHC (code 3)	N/A	\$88	N/A	\$95	N/A	\$99	N/A	7.46	4.98	Yes
FQHC (code 4)	N/A	\$121	N/A	\$124	N/A	\$129	N/A	2.83	3.50	Yes
IHS (code 5)	N/A	\$189	N/A	\$198	N/A	\$205	N/A	5.12	3.10	Yes
Waiver (code 6, 7)	N/A	\$628	N/A	\$630	N/A	\$623	N/A	0.30	-1.09	Yes
% Claims with DX	> 60	84.39	Yes	83.86	Yes	84.02	Yes	-0.63	0.19	Yes
% Claims with DX (MAX TOS 8, 11, 12)	85-100	99.85	Yes	99.82	Yes	99.79	Yes	-0.03	-0.02	Yes
% Claims with 1 DX that have 2 DX	N/A	28.47	N/A	29.18	N/A	30.24	N/A	2.48	3.63	Yes
% Claims with DX, where length=3	5-25	7.84	Yes	7.78	Yes	7.51	Yes	-0.75	-3.54	Yes
% Claims with DX, where length=4	40-70	71.57	No	70.32	No	63.72	Yes	-1.74	-9.39	Yes
% Claims with DX, where length=5	20-55	20.58	Yes	21.89	Yes	28.77	Yes	6.34	31.45	No
% OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% HH Claims with Service Code or UB-92/HH Claims (TOS13)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Other Claims with Service Codes /All Other Claims (Excluding OPD/HH)	98-100	99.83	Yes	99.91	Yes	99.82	Yes	0.08	-0.09	Yes
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	37.12	N/A	37.37	N/A	40.31	N/A	0.68	7.87	Yes
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	39.89	N/A	39.49	N/A	38.86	N/A	-0.99	-1.59	Yes
% Other National Code Indicator (codes 2-5, 7- 9)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	20.23	N/A	20.40	N/A	18.81	N/A	0.83	-7.78	Yes
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% HCPCS Format Codes Cnnnn or Cnnn /Claims with HCPCS	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with TOS 08 with Physician Specialty	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
PERCENT OF CLAIMS BY CLTC CODE										
CLTC 00: not a CLTC claim	N/A	N/A	N/A	N/A	N/A	76.41	N/A	N/A	N/A	N/A
CLTC Non-Waiver Claims (11-20)	N/A	N/A	N/A	N/A	N/A	21.57	N/A	N/A	N/A	N/A
CLTC 11: Non-Waiver Personal Care	N/A	N/A	N/A	N/A	N/A	6.88	N/A	N/A	N/A	N/A
CLTC 12: Non-Waiver PDN	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	N/A
CLTC 13: Non-Waiver Adult Day	N/A	N/A	N/A	N/A	N/A	4.76	N/A	N/A	N/A	N/A
CLTC 14: Non-Waiver HH	N/A	N/A	N/A	N/A	N/A	0.60	N/A	N/A	N/A	N/A
CLTC 15: Non-Waiver Residential Care	N/A	N/A	N/A	N/A	N/A	0.39	N/A	N/A	N/A	N/A
CLTC 16: Non-Waiver Rehab	N/A	N/A	N/A	N/A	N/A	0.46	N/A	N/A	N/A	N/A
CLTC 17: Non-Waiver TCM	N/A	N/A	N/A	N/A	N/A	2.60	N/A	N/A	N/A	N/A
CLTC 18: Non-Waiver Transportation	N/A	N/A	N/A	N/A	N/A	2.57	N/A	N/A	N/A	N/A
CLTC 19: Non-Waiver Hospice	N/A	N/A	N/A	N/A	N/A	0.53	N/A	N/A	N/A	N/A
CLTC 20: Non-Waiver DME	N/A	N/A	N/A	N/A	N/A	2.78	N/A	N/A	N/A	N/A
CLTC Waiver Claims (30-40)	N/A	N/A	N/A	N/A	N/A	2.02	N/A	N/A	N/A	N/A
CLTC 30: Other Waiver	N/A	N/A	N/A	N/A	N/A	0.98	N/A	N/A	N/A	N/A
CLTC 31: Waiver Personal Care	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 32: Waiver PDN	N/A	N/A	N/A	N/A	N/A	0.11	N/A	N/A	N/A	N/A
CLTC 33: Waiver Adult Day	N/A	N/A	N/A	N/A	N/A	0.22	N/A	N/A	N/A	N/A
CLTC 34: Waiver HH	N/A	N/A	N/A	N/A	N/A	0.04	N/A	N/A	N/A	N/A



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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
CLTC 35: Waiver Residential Care	N/A	N/A	N/A	N/A	N/A	0.25	N/A	N/A	N/A	N/A
CLTC 36: Waiver Rehab	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 37: Waiver TCM	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 38: Waiver Transportation	N/A	N/A	N/A	N/A	N/A	0.29	N/A	N/A	N/A	N/A
CLTC 39: Waiver Hospice	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 40: Waiver DME	N/A	N/A	N/A	N/A	N/A	0.13	N/A	N/A	N/A	N/A
<b>FFS Crossover Claims (Type of Claim=1), Crossover Claim Indicator=1, excluding capitation claims)</b>										
Total Number of Claims	N/A	5,262,319	N/A	5,318,401	N/A	5,625,710	N/A	1.07	5.78	Yes
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
% Claims with Span Bill	N/A	9.23	N/A	8.85	N/A	7.91	N/A	-4.06	-10.60	Yes
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	9.05	N/A	8.94	N/A	8.67	N/A	-1.25	-2.95	Yes
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	38.89	N/A	8.00	N/A	16.28	N/A	-79.40	103.50	No
% Other Claims with Span Bills/All Other Claims	N/A	9.26	N/A	8.84	N/A	7.81	N/A	-4.50	-11.70	Yes
<b>PERCENT CLAIMS/MAX TOS (excluding 20-22)</b>										
% claims MAX TOS 08: Physicians	N/A	39.13	N/A	40.37	N/A	39.79	N/A	3.17	-1.43	Yes
% claims MAX TOS 10: Other Practioner	N/A	4.37	N/A	4.06	N/A	3.56	N/A	-7.12	-12.20	Yes
% claims MAX TOS 11: OPD	N/A	13.71	N/A	13.39	N/A	12.22	N/A	-2.35	-8.74	Yes
% claims MAX TOS 12: Clinic	N/A	3.63	N/A	3.91	N/A	3.80	N/A	7.64	-2.74	Yes
% claims MAX TOS 13: HH	N/A	0.00	N/A	0.00	N/A	0.00	N/A	37.42	62.60	No
% claims MAX TOS 15: Lab/Xray	N/A	0.52	N/A	0.39	N/A	0.56	N/A	-24.10	43.31	No
% claims MAX TOS 19: Other Services	N/A	15.07	N/A	15.45	N/A	15.05	N/A	2.50	-2.58	Yes
% claims MAX TOS 51: DME	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 26: Transportation	N/A	1.10	N/A	0.59	N/A	0.11	N/A	-46.40	-81.70	No
% claims MAX TOS 30: PCS	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 31: TCM	N/A	5.25	N/A	4.55	N/A	4.83	N/A	-13.30	6.01	Yes
% claims MAX TOS 33: Rehabilitation	N/A	17.10	N/A	17.22	N/A	19.97	N/A	0.67	15.99	No
% claims MAX TOS 34: PT/OT/hear/speech	N/A	0.08	N/A	0.04	N/A	0.05	N/A	-51.70	32.60	No
% claims MAX TOS 35: Hospice	N/A	0.00	N/A	0.00	N/A	0.00	N/A	28.26	-41.70	No
% claims MAX TOS 52: Residential Care	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 53: Psych. Services	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 54: Adult Day Care	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Average Amount Paid	N/A	\$67	N/A	\$70	N/A	\$74	N/A	3.42	6.85	Yes
% Claims with DX	N/A	94.94	N/A	95.54	N/A	95.09	N/A	0.63	-0.47	Yes
% Claims with DX (MAX TOS 8, 11, 12)	85-100	94.59	Yes	94.82	Yes	93.94	Yes	0.24	-0.93	Yes
% Claims with 1 DX that have 2 DX	N/A	37.91	N/A	37.96	N/A	35.62	N/A	0.15	-6.18	Yes
% Claims with DX, where length=3	5-25	13.06	Yes	13.90	Yes	11.87	Yes	6.41	-14.60	Yes
% Claims with DX, where length=4	40-70	54.99	Yes	52.91	Yes	40.69	Yes	-3.78	-23.10	No
% Claims with DX, where length=5	20-55	31.95	Yes	33.19	Yes	47.44	Yes	3.88	42.94	No
% OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% HH Claims with Service Code or UB-92/HH Claims (TOS13)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	N/A

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% Other Codes Indicator /Claims with Service Codes	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A

2003-2005 MAX RX VALIDATION TABLE  
STATE: CA

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All RX Claims</b>										
Total Number of Claims	N/A	80,409,636	N/A	82,056,779	N/A	89,840,086	N/A	2.05	9.49	Yes
% Encounter Claims	N/A	32.93	N/A	29.20	N/A	30.40	N/A	-11.30	4.11	Yes
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	53,934,201	N/A	58,093,767	N/A	62,527,208	N/A	7.71	7.63	Yes
% Adjusted Claims	N/A	2.16	N/A	12.86	N/A	2.91	N/A	495.30	-77.40	No
% Standard Adjustments	> 1%	99.88	Yes	96.95	Yes	99.79	Yes	-2.94	2.93	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$91	N/A	\$89	N/A	\$102	N/A	-2.26	13.94	Yes
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	248,277	N/A	N/A	N/A	N/A
<b>FFS Claims (Type of Claim=1)</b>										
Total Number of Claims	N/A	53,934,201	N/A	58,093,767	N/A	62,527,208	N/A	7.71	7.63	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	\$15-\$60	\$78	No	\$83	No	\$85	No	6.37	2.02	Yes
% Claims with TPL	>0 - 15	1.57	Yes	1.81	Yes	2.01	Yes	15.64	10.79	Yes
Aver. TPL Paid for claims with TPL	N/A	\$57	N/A	\$49	N/A	\$50	N/A	-13.80	1.16	Yes
% Family Planning Claims (program type=2)	N/A	1.79	N/A	1.89	N/A	2.02	N/A	5.69	6.39	Yes
% Drug Claims (TOS 16)	95-99	98.86	Yes	98.90	Yes	98.93	Yes	0.03	0.04	Yes
% DME Claims (TOS 51)	>0 - 6	1.14	Yes	1.10	Yes	1.07	Yes	-3.04	-3.24	Yes
% Drug Claims with Quantity	>98	99.97	Yes	99.95	Yes	99.92	Yes	-0.02	-0.03	Yes
% Drug Claims with Days Supply	>98	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with HICL	98-100	99.30	Yes	99.41	Yes	99.43	Yes	0.12	0.01	Yes
% Claims with Medispan	98-100	98.93	Yes	98.97	Yes	99.10	Yes	0.05	0.13	Yes
% Claims with AHFS	98-100	99.30	Yes	99.41	Yes	99.43	Yes	0.12	0.01	Yes
% Claims with Generic (GTC)	98-100	99.30	Yes	99.41	Yes	99.43	Yes	0.12	0.01	Yes
% Claims with GC3	98-100	99.30	Yes	99.41	Yes	99.43	Yes	0.12	0.01	Yes
<b>NDC Configuration Indicator</b>										
% Prescription (codes 0-3)	N/A	78.72	N/A	77.21	N/A	74.39	N/A	-1.92	-3.65	Yes
% Products (codes 4-6)	N/A	20.26	N/A	21.88	N/A	24.56	N/A	7.99	12.27	Yes
% HRI (code 7)	N/A	0.23	N/A	0.22	N/A	0.21	N/A	-3.62	-4.36	Yes
% Claims with Smart Key	98-100	99.30	Yes	99.41	Yes	99.43	Yes	0.12	0.01	Yes
% OTC-Drug Class	N/A	10.04	N/A	10.21	N/A	12.29	N/A	1.70	20.32	No
% Prescription-Drug Class	N/A	89.25	N/A	89.20	N/A	87.14	N/A	-0.06	-2.31	Yes
% Multiple Source (Code Y)	N/A	50.15	N/A	50.52	N/A	53.00	N/A	0.74	4.91	Yes
% Single Source (Code N)	N/A	42.35	N/A	39.04	N/A	39.69	N/A	-7.83	1.67	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: CA

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
<b>All Records</b>											
Total Number of Records	N/A	10,796,820	N/A	11,218,039	N/A	10,924,768	N/A	3.90	-2.61	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$25,619,830,144	N/A	\$27,074,045,774	N/A	\$29,051,129,097	N/A	5.68	7.30	15% (+/-)	Yes
% with no services (Code 0)	N/A	15.33	N/A	14.80	N/A	14.60	N/A	-3.47	-1.29	N/A	N/A
% with FFS only claims (Code 1)	N/A	22.64	N/A	22.12	N/A	22.78	N/A	-2.28	2.96	N/A	N/A
% with only cap claims (Code 2)	N/A	9.76	N/A	10.53	N/A	9.92	N/A	7.94	-5.82	N/A	N/A
% with only encounter claims (Code 3)	N/A	1.96	N/A	1.94	N/A	0.22	N/A	-0.97	-88.80	N/A	N/A
% with FFS and cap claims (Code 4)	N/A	15.14	N/A	16.75	N/A	16.42	N/A	10.65	-1.95	N/A	N/A
% with cap and encounter claims only (Code 5)	N/A	13.88	N/A	14.38	N/A	15.58	N/A	3.64	8.30	N/A	N/A
% with FFS and encounter claims only (Code 6)	N/A	0.36	N/A	0.30	N/A	0.29	N/A	-16.10	-2.95	N/A	N/A
% with FFS, cap and encounter records (Code 7)	N/A	20.94	N/A	19.18	N/A	20.19	N/A	-8.44	5.28	N/A	N/A
# with claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	563,235	N/A	563,670	N/A	331,245	N/A	0.08	-41.20	N/A	N/A
% with claims and missing Medicaid eligibility (excludes S-SCHIP only)	<2%	5.22	No	5.02	No	3.03	No	-3.68	-39.70	N/A	N/A
# with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	308,330	N/A	N/A	N/A	N/A	N/A
% with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	2.82	N/A	N/A	N/A	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	\$163,892,069	N/A	\$187,491,148	N/A	\$201,714,282	N/A	1.96	7.59	N/A	N/A
Expenditures for people with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	\$199,565,733	N/A	N/A	N/A	N/A	N/A
<b>S-SCHIP ENROLLMENT</b>											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<b>Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)</b>											
Total Medicaid Enrollees	N/A	10,233,585	N/A	10,654,369	N/A	10,593,523	N/A	4.11	-0.57	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	7,920,794	N/A	7,997,384	N/A	8,050,667	N/A	0.97	0.67	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	109,045	N/A	163,447	N/A	183,957	N/A	49.89	12.55	N/A	N/A
Total PYE any M-SCHIP	N/A	54,692	N/A	80,387	N/A	87,112	N/A	46.98	8.37	N/A	N/A
<b>Eligibility Demographics</b>											
% Records with Valid SSN Format	>=95%	64.99	No	64.02	No	64.32	No	-1.49	0.46	10% (+/-)	Yes
% Records whose MSIS SSN passed High Group Test (Code 1)	>95%	N/A	No	N/A	No	64.11	No	N/A	N/A	10% (+/-)	No
% Records whose MSIS SSN failed High Group Test due to invalid AAA (Code 2)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to GG = 00 (Code 3)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to SSSS = 0000 (Code 4)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to GG not yet issued (Code 5)	N/A	N/A	N/A	N/A	N/A	0.21	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to RR with invalid DOB (Code 6)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
#SSNs with duplicate records	0	0	Yes	0	Yes	0	Yes	Div by 0	Div by 0	N/A	N/A
% with External SSN from EDB (Code 1)	N/A	N/A	N/A	N/A	N/A	11.77	N/A	N/A	N/A	10% (+/-)	No
% with External SSN from state-provided cross-reference file Code 2)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	10% (+/-)	No
% with County Code	>=98%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.75	Yes	99.78	Yes	99.79	Yes	0.03	0.01	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	10% (+/-)	N/A
% White	N/A	21.81	N/A	20.85	N/A	20.48	N/A	-4.42	-1.76	10% (+/-)	Yes
% Black	N/A	9.47	N/A	9.08	N/A	9.05	N/A	-4.11	-0.31	10% (+/-)	Yes
% Native American/Alaskan Native	N/A	0.44	N/A	0.43	N/A	0.44	N/A	-3.60	3.53	10% (+/-)	Yes
% Asian	N/A	4.95	N/A	4.74	N/A	4.93	N/A	-4.24	4.08	N/A	N/A
% Native Hawaiian or other Pacific Islander	N/A	3.83	N/A	4.23	N/A	3.97	N/A	10.34	-6.01	N/A	N/A
% More than one race	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% Unknown race	<5%	4.79	Yes	6.68	No	61.12	No	39.28	815.60	N/A	N/A
% Hispanic/Latino (included with race categories prior to 2005)	N/A	54.71	N/A	54.00	N/A	54.83	N/A	-1.28	1.54	10% (+/-)	Yes
% of Hispanic/Latino with unknown race	N/A	N/A	N/A	N/A	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	2.82	Yes	3.18	Yes	3.13	Yes	12.45	-1.32	10% (+/-)	Yes
% Age 0-20 Years	49-74%	45.56	No	46.68	No	46.37	No	2.45	-0.65	10% (+/-)	Yes
% Age > 64 Years	5-18%	8.60	Yes	8.51	Yes	8.76	Yes	-1.09	2.92	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% with Gender Code 'M' or 'F'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% Enrollees with 12 months enrollment	40-65%	52.50	Yes	49.60	Yes	50.64	Yes	-5.52	2.09	10% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: CA

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	1,065,089	N/A	1,095,839	N/A	1,131,099	N/A	2.89	3.22	10% (+/-)	Yes
Total EDB Dual PYE	N/A	976,856	N/A	1,002,525	N/A	1,038,479	N/A	2.63	3.59	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	86.70	No	86.19	No	86.45	No	-0.59	0.30	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	84.46	No	84.58	No	84.99	No	0.14	0.49	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	42.41	Yes	42.20	Yes	42.71	Yes	-0.50	1.21	10% (+/-)	Yes
% EDB Only (50)	<5%	2.41	Yes	1.71	Yes	1.05	Yes	-29.10	-38.40	N/A	N/A
% EDB QMB Only (51)	N/A	0.76	N/A	0.76	N/A	0.69	N/A	0.18	-8.95	N/A	N/A
% EDB QMB Plus (52)	N/A	85.10	N/A	86.86	N/A	87.83	N/A	2.07	1.11	N/A	N/A
% EDB SLMB Only (53)	N/A	0.48	N/A	0.48	N/A	0.41	N/A	0.91	-15.60	N/A	N/A
% EDB SLMB Plus (54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% EDB QDWI (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-27.10	-67.70	N/A	N/A
% EDB QI-1 (56)	N/A	0.30	N/A	0.33	N/A	0.46	N/A	9.15	40.09	N/A	N/A
% EDB QI-2 (57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A	N/A
% EDB Other (58)	N/A	10.95	N/A	9.86	N/A	9.57	N/A	-9.98	-3.00	N/A	N/A
% EDB dual type unknown (59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% EDB dual status unknown (98)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	11,057	N/A	15,071	N/A	22,912	N/A	36.30	52.03	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.51	N/A	0.39	N/A	0.06	N/A	-22.70	-84.40	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	1.45	N/A	1.63	N/A	1.76	N/A	12.80	7.76	10% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	10.25	N/A	10.83	N/A	11.91	N/A	5.70	9.97	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	6-10%	5.80	No	5.42	No	5.32	No	-6.49	-1.97	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	97.26	N/A	98.11	N/A	98.62	N/A	0.88	0.52	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	98.40	N/A	99.03	N/A	98.86	N/A	0.64	-0.17	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	1,006,991	N/A	1,036,246	N/A	1,071,252	N/A	2.91	3.38	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	0.69	N/A	0.70	N/A	0.75	N/A	1.48	8.27	15% (+/-)	Yes
June % with Part B Medicare	N/A	12.64	N/A	12.15	N/A	12.25	N/A	-3.86	0.85	15% (+/-)	Yes
June % Part A/B Medicare	N/A	86.68	N/A	87.15	N/A	86.99	N/A	0.55	-0.18	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	63.30	N/A	62.89	N/A	62.49	N/A	-0.65	-0.64	15% (+/-)	Yes
% Disabled (Code 1)	N/A	35.33	N/A	35.75	N/A	36.14	N/A	1.20	1.08	15% (+/-)	Yes
% ESRD (Code 2)	N/A	0.64	N/A	0.67	N/A	0.60	N/A	4.29	-10.00	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	0.72	N/A	0.68	N/A	0.77	N/A	-5.84	12.22	15% (+/-)	Yes
<b>Other Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.27	Yes	99.99	Yes	99.99	Yes	0.72	0.00	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	15.99	N/A	15.66	N/A	15.51	N/A	-2.08	-0.92	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) <21 Years	>=98%	99.14	Yes	98.91	Yes	98.88	Yes	-0.23	-0.03	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	88.22	Yes	88.65	Yes	88.75	Yes	0.50	0.11	10% (+/-)	Yes
% MAX 1115 expansion enrollees (MASBOE=51,52,54,55) with 1115 waiver enrollment (Waiver Type=1,5,6,A,F)	100%	N/A	N/A	N/A	N/A	100.00	No	N/A	N/A	N/A	N/A
% MAX 1115 waiver enrollees (Waiver Type=1,5,6,A,F) in MAX 1115 expansion group (MASBOE=51,52,54,55)	N/A	N/A	N/A	N/A	N/A	98.68	N/A	N/A	N/A	N/A	N/A
MAX Aged Total	N/A	712,913	N/A	731,942	N/A	751,508	N/A	2.67	2.67	10% (+/-)	Yes
11: Aged, Cash	N/A	375,524	N/A	381,555	N/A	390,276	N/A	1.61	2.29	10% (+/-)	Yes
21: Aged, MN	N/A	188,783	N/A	189,907	N/A	186,485	N/A	0.60	-1.80	10% (+/-)	Yes
31: Aged, Poverty	N/A	93,890	N/A	111,907	N/A	131,805	N/A	19.19	17.78	10% (+/-)	No
41: Other Aged	N/A	54,716	N/A	48,573	N/A	42,942	N/A	-11.20	-11.60	10% (+/-)	No
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled Total	N/A	1,059,371	N/A	1,091,276	N/A	1,111,609	N/A	3.01	1.86	10% (+/-)	Yes
12: Disabled, Cash	N/A	862,493	N/A	886,592	N/A	905,431	N/A	2.79	2.13	10% (+/-)	Yes
22: Disabled, MN	N/A	79,092	N/A	78,475	N/A	73,812	N/A	-0.78	-5.94	10% (+/-)	Yes
32: Disabled, Poverty	N/A	53,763	N/A	75,787	N/A	87,410	N/A	40.96	15.34	10% (+/-)	No
42: Other Disabled	N/A	64,023	N/A	50,422	N/A	44,956	N/A	-21.20	-10.80	10% (+/-)	No
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Child Total	N/A	4,037,298	N/A	4,372,185	N/A	4,318,735	N/A	8.30	-1.22	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	2,129,757	N/A	2,372,363	N/A	2,405,153	N/A	11.39	1.38	10% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: CA

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
24: AFDC Child, MN	N/A	507,550	N/A	338,688	N/A	308,161	N/A	-33.30	-9.01	10% (+/-)	Yes
34: Child Poverty	N/A	369,006	N/A	331,900	N/A	313,150	N/A	-10.10	-5.65	10% (+/-)	Yes
44: Other Child	N/A	723,449	N/A	1,027,960	N/A	990,611	N/A	42.09	-3.63	10% (+/-)	Yes
48: Foster Care Child	N/A	156,481	N/A	152,960	N/A	153,465	N/A	-2.25	0.33	10% (+/-)	Yes
54: 1115 Child	N/A	151,055	N/A	148,314	N/A	148,195	N/A	-1.81	-0.08	10% (+/-)	Yes
MAX Adult Total	N/A	4,423,916	N/A	4,458,966	N/A	4,411,671	N/A	0.79	-1.06	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	1,061,541	N/A	1,143,232	N/A	1,131,610	N/A	7.70	-1.02	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	220,440	N/A	136,827	N/A	101,884	N/A	-37.90	-25.50	10% (+/-)	No
35: Adult, Poverty	N/A	95,495	N/A	91,818	N/A	83,469	N/A	-3.85	-9.09	10% (+/-)	Yes
45: Other Adult	N/A	841,250	N/A	879,021	N/A	866,183	N/A	4.49	-1.46	10% (+/-)	Yes
55: 1115 Adult	N/A	2,205,190	N/A	2,208,068	N/A	2,228,525	N/A	0.13	0.93	10% (+/-)	Yes
<b>Long-Term Care Enrollees</b>											
<b>INSTITUTIONAL STATUS</b>											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	124,580	N/A	124,638	N/A	125,877	N/A	0.05	0.99	N/A	N/A
% enrollees with any ILTC claims	N/A	1.22	N/A	1.17	N/A	1.19	N/A	-3.90	1.57	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	11.48	N/A	11.12	N/A	10.90	N/A	-3.15	-1.95	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	3.93	N/A	3.86	N/A	3.85	N/A	-1.71	-0.23	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.02	N/A	0.01	N/A	0.01	N/A	-16.80	-0.17	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.01	N/A	0.01	N/A	0.01	N/A	17.02	4.81	N/A	N/A
<b>COMMUNITY LONG-TERM CARE STATUS</b>											
# enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	502,781	N/A	N/A	N/A	15% (+/-)	No
% enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	4.75	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	23.86	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	25.20	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	0.34	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	0.65	N/A	N/A	N/A	15% (+/-)	No
# enrollees with ILTC claims and CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	22,002	N/A	N/A	N/A	15% (+/-)	No
<b>Section 1915(c) Waiver Enrollment - Most Recent</b>											
# ever enrolled in any Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	85,225	N/A	N/A	N/A	15% (+/-)	No
% enrolled in any Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	0.80	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	1.36	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	6.58	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	0.04	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	13,569	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	1,219	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	3,002	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	67,435	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver enrollment for unspecified or unknown populations (Code O)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% of Section 1915(c) waiver enrollees with no waiver claim (Program Type 6 or 7)	<10%	N/A	No	N/A	No	5.91	Yes	N/A	N/A	15% (+/-)	No
% of Section 1915(c) claim (Program Type 6 or 7) recipients with no waiver enrollment	<10%	N/A	No	N/A	No	1.24	Yes	N/A	N/A	15% (+/-)	No
% of Section 1915(c) waiver enrollees with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	20.18	N/A	N/A	N/A	15% (+/-)	No
<b>Other Waiver Enrollment (Enrolled Any Time During the Year)</b>											
# with any 1115 waiver (Codes 1,5,6,A,F)	N/A	N/A	N/A	N/A	N/A	2,408,612	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	0.97	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	2.16	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	3.44	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	50.52	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	0.41	N/A	N/A	N/A	15% (+/-)	No
# with any 1915(b) waiver (Code 2)	N/A	N/A	N/A	N/A	N/A	8,217,053	N/A	N/A	N/A	15% (+/-)	No

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
% AGED enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	100.00	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	100.00	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	96.57	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	49.49	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	50.91	N/A	N/A	N/A	15% (+/-)	No
# with any combined 1915(b)(c) waiver (Code 4)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 HIFA waiver (Code 5)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 Pharmacy waiver coverage (Code 6)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
# with other type of waiver (Code 7)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with unknown type of waiver (Code 9)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 disaster-related waiver (Code A)	N/A	N/A	N/A	N/A	N/A	281	N/A	N/A	N/A	15% (+/-)	No
# with 1115 Family Planning Only waiver (Code F)	N/A	N/A	N/A	N/A	N/A	2,376,470	N/A	N/A	N/A	15% (+/-)	No
<b>Enrollees with Restricted Benefits</b>											
<i>Family Planning enrollees with Restricted Benefits (Code 6)</i>											
# with ONLY Family Planning Only enrollment	N/A	2,356,245	N/A	2,356,382	N/A	2,376,470	N/A	0.01	0.85	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	2,356,245	N/A	2,356,382	N/A	2,376,470	N/A	0.01	0.85	N/A	N/A
# PYE ANY FP Only	N/A	1,490,465	N/A	1,481,295	N/A	1,506,600	N/A	-0.62	1.71	N/A	N/A
<i>Aliens with Restricted Benefits (Code 2)</i>											
# Aliens with ONLY restricted benefits	N/A	984,824	N/A	1,015,752	N/A	1,001,965	N/A	3.14	-1.36	N/A	N/A
# Aliens with ANY restricted benefits	N/A	1,031,329	N/A	1,085,205	N/A	1,057,622	N/A	5.22	-2.54	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	777,901	N/A	779,662	N/A	774,957	N/A	0.23	-0.60	N/A	N/A
<i>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</i>											
# EDB Duals with ONLY restricted benefits enrollment	N/A	12,195	N/A	12,882	N/A	13,329	N/A	5.63	3.47	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	21,120	N/A	23,985	N/A	24,506	N/A	13.57	2.17	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	11,305	N/A	12,577	N/A	13,446	N/A	11.25	6.90	N/A	N/A
% EDB Duals with ONLY restricted benefits enrollment	N/A	N/A	N/A	N/A	N/A	1.18	N/A	N/A	N/A	15% (+/-)	No
<i>Prescription Drug Enrollees (Codes X, Y, or Z)</i>											
# with ONLY Prescription Drug enrollment (may also have a month or more of Code 3)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<i>Dual Prescription Drug Enrollees</i>											
# with ONLY prescription drugs who are also EDB duals	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<b>June Eligibility Profile</b>											
TOTAL ENROLLEES IN JUNE	N/A	7,897,163	N/A	7,947,047	N/A	8,058,097	N/A	0.63	1.40	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	70.02	No	70.40	No	70.88	No	0.54	0.69	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	9.91	No	9.70	No	9.68	No	-2.10	-0.24	15% (+/-)	Yes
June % Restricted Benefits Dual (Code 3)	<5%	0.14	Yes	0.16	Yes	0.17	Yes	9.61	10.47	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.63	Yes	0.55	Yes	0.51	Yes	-12.30	-7.40	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	0%	0.33	No	0.57	No	0.04	No	72.82	-92.90	15% (+/-)	No
June % Restricted Benefits Family Planning (Code 6)	<5%	18.96	No	18.62	No	18.71	No	-1.83	0.52	15% (+/-)	Yes
June % Unknown Benefits (Code 9)	0%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	15% (+/-)	N/A
June % Restricted Benefits Pharm Plus Non-Dual Enrollee (Code X)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Pharm Plus Dual Receiving Medicare Cost Sharing (Code Y)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Pharm Plus Dual Not Receiving Medicare Cost Sharing (Code Z)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (Codes 2-4)	2-12%	4.33	Yes	4.07	Yes	4.67	Yes	-5.84	14.74	15% (+/-)	Yes

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
June Total Enrollees with TANF Flag (Code 2)	N/A	968,532	N/A	760,300	N/A	732,594	N/A	-21.50	-3.64	15% (+/-)	Yes
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	51,712	N/A	80,629	N/A	84,679	N/A	55.92	5.02	15% (+/-)	Yes
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	1,175	N/A	1,581	N/A	1,465	N/A	34.55	-7.34	15% (+/-)	Yes
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>Medicaid Expenditures</b>											
Total Medicaid Amt Paid	N/A	\$25,435,938,075	N/A	\$26,886,554,626	N/A	\$28,849,414,815	N/A	5.70	7.30	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$2,486	N/A	\$2,524	N/A	\$2,723	N/A	1.53	7.92	15% (+/-)	Yes
25th Percentile	N/A	\$99	N/A	\$95	N/A	\$98	N/A	-4.04	3.16	15% (+/-)	Yes
50th Percentile (Median)	N/A	\$672	N/A	\$590	N/A	\$648	N/A	-12.20	9.83	15% (+/-)	Yes
75th Percentile	N/A	\$1,280	N/A	\$1,235	N/A	\$1,255	N/A	-3.52	1.62	15% (+/-)	Yes
95th Percentile	N/A	\$10,444	N/A	\$10,928	N/A	\$11,966	N/A	4.63	9.50	15% (+/-)	Yes
99th Percentile	N/A	\$38,469	N/A	\$39,392	N/A	\$43,683	N/A	2.40	10.89	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
MAX Aged	N/A	\$7,685	N/A	\$8,024	N/A	\$8,836	N/A	4.42	10.12	15% (+/-)	Yes
MAX Disabled	N/A	\$11,039	N/A	\$11,638	N/A	\$12,197	N/A	5.42	4.80	10% (+/-)	Yes
MAX Child	N/A	\$1,169	N/A	\$1,095	N/A	\$1,159	N/A	-6.39	5.85	10% (+/-)	Yes
MAX Adult	N/A	\$800	N/A	\$791	N/A	\$827	N/A	-1.18	4.50	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	\$9,274	N/A	\$9,818	N/A	\$10,548	N/A	5.87	7.43	15% (+/-)	Yes
MAX Aged	N/A	\$8,249	N/A	\$8,636	N/A	\$9,466	N/A	4.69	9.62	10% (+/-)	Yes
MAX Disabled	N/A	\$10,830	N/A	\$11,640	N/A	\$12,259	N/A	7.48	5.32	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/LONG-TERM CARE ENROLLEE</b>											
Enrollees with ILTC claims	N/A	N/A	N/A	N/A	N/A	\$44,764	N/A	N/A	N/A	15% (+/-)	No
Enrollees with CLTC claims (excluding CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$20,487	N/A	N/A	N/A	15% (+/-)	No
Enrollees with ILTC and CLTC claims (excluding CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$45,879	N/A	N/A	N/A	15% (+/-)	No
<b>AVG MEDICAID AMT PD PER ENROLLEE IN 1915(c) WAIVER - MOST RECENT</b>											
All Section 1915(c) enrollees	N/A	N/A	N/A	N/A	N/A	\$31,608	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	\$21,775	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	\$96,393	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	\$39,631	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	\$32,058	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for none of the above (Code O)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
<b>AVG 1915(c) WAIVER AMT PD (PROGRAM TYPES 6/7) PER ENROLLEE IN ANY 1915(c) WAIVER - MOST RECENT</b>											
All Section 1915(c) enrollees	N/A	N/A	N/A	N/A	N/A	\$16,588	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	\$3,144	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	\$44,438	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	\$5,421	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	\$19,287	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for none of the above (Code O)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES FOR RESTRICTED BENEFIT ENROLLEES</b>											
<i>Expenditures for Family Planning enrollees with Restricted Benefits</i>											
Expenditures for ONLY FP Only enrollees	N/A	\$409,254,168	N/A	\$406,609,712	N/A	\$421,732,901	N/A	-0.65	3.72	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	\$174	N/A	\$173	N/A	\$177	N/A	-0.65	2.84	N/A	N/A
<i>Expenditures for Aliens with Restricted Benefits</i>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	\$936,163,703	N/A	\$950,891,929	N/A	\$1,024,090,461	N/A	1.57	7.70	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	\$951	N/A	\$936	N/A	\$1,022	N/A	-1.52	9.18	N/A	N/A
<i>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</i>											



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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$12,429,829	N/A	\$14,766,484	N/A	\$2,069,756	N/A	18.80	-86.00	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$1,019	N/A	\$1,146	N/A	\$155	N/A	12.46	-86.50	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees (may also have a month or more of Code 3)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees who are also EDB duals	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	6,880,321	N/A	7,269,353	N/A	7,201,759	N/A	5.65	-0.93	10% (+/-)	Yes
MAX Aged Total	N/A	673,984	N/A	694,552	N/A	715,967	N/A	3.05	3.08	10% (+/-)	Yes
MAX Disabled Total	N/A	1,055,241	N/A	1,087,339	N/A	1,108,314	N/A	3.04	1.93	10% (+/-)	Yes
MAX Child Total	N/A	3,613,489	N/A	3,957,818	N/A	3,908,662	N/A	9.53	-1.24	10% (+/-)	Yes
MAX Adult Total	N/A	1,537,605	N/A	1,529,644	N/A	1,468,816	N/A	-0.52	-3.98	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	5,663,352	N/A	5,758,271	N/A	5,783,107	N/A	1.68	0.43	10% (+/-)	Yes
Total EDB Duals	N/A	1,051,704	N/A	1,081,740	N/A	1,116,591	N/A	2.86	3.22	10% (+/-)	Yes
MAX Aged	N/A	591,127	N/A	607,289	N/A	626,411	N/A	2.73	3.15	10% (+/-)	Yes
MAX Disabled	N/A	447,237	N/A	458,532	N/A	472,889	N/A	2.53	3.13	10% (+/-)	Yes
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	\$24,078,090,375	N/A	\$25,514,286,501	N/A	\$27,401,521,697	N/A	5.97	7.40	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,500	N/A	\$3,510	N/A	\$3,805	N/A	0.29	8.41	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
MAX Aged	N/A	\$8,039	N/A	\$8,376	N/A	\$9,200	N/A	4.19	9.83	15% (+/-)	Yes
MAX Disabled	N/A	\$11,060	N/A	\$11,661	N/A	\$12,222	N/A	5.43	4.81	10% (+/-)	Yes
MAX Child	N/A	\$1,272	N/A	\$1,179	N/A	\$1,249	N/A	-7.34	5.95	10% (+/-)	Yes
MAX Adult	N/A	\$1,556	N/A	\$1,538	N/A	\$1,625	N/A	-1.16	5.71	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	\$9,377	N/A	\$9,930	N/A	\$10,680	N/A	5.90	7.55	15% (+/-)	Yes
MAX Aged	N/A	\$8,388	N/A	\$8,787	N/A	\$9,648	N/A	4.75	9.80	10% (+/-)	Yes
MAX Disabled	N/A	\$10,867	N/A	\$11,676	N/A	\$12,306	N/A	7.44	5.39	10% (+/-)	Yes
<b>MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, &amp; PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
% Total Enrollees in MC Anytime During Year	N/A	97.58	N/A	97.90	N/A	98.00	N/A	0.33	0.10	25% (+)	Yes
Total MC Enrollees	N/A	6,713,784	N/A	7,116,642	N/A	7,057,365	N/A	6.00	-0.83	25% (+)	Yes
Aged	N/A	673,436	N/A	694,077	N/A	715,625	N/A	3.07	3.11	25% (+)	Yes
Disabled	N/A	1,055,077	N/A	1,087,184	N/A	1,108,230	N/A	3.04	1.94	25% (+)	Yes
Child	N/A	3,543,220	N/A	3,893,643	N/A	3,846,883	N/A	9.89	-1.20	25% (+)	Yes
Adult	N/A	1,442,049	N/A	1,441,738	N/A	1,386,627	N/A	-0.02	-3.82	25% (+)	Yes
% of MC Enrollees in HMO/HIO (Dups)	N/A	61.56	N/A	58.93	N/A	59.25	N/A	-4.28	0.54	25% (+)	Yes
% of MC Enrollees in Dental (Dups)	N/A	96.97	N/A	97.65	N/A	97.80	N/A	0.70	0.15	25% (+)	Yes
% of MC Enrollees in BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in PACE (Dups)	N/A	0.03	N/A	0.03	N/A	0.03	N/A	-2.65	3.14	25% (+)	Yes
% of MC Enrollees in PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in Other MC (Dups)	N/A	0.53	N/A	0.02	N/A	0.02	N/A	-96.80	0.51	25% (+)	Yes
% EDB Duals ever enrolled in HMO/HIOs	<20%	15.54	Yes	15.95	Yes	16.54	Yes	2.68	3.67	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	84.45	N/A	84.04	N/A	83.45	N/A	-0.49	-0.70	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% Section 1915(c) waiver enrollees ever enrolled in HMO/HIOs	N/A	N/A	N/A	N/A	N/A	20.20	N/A	N/A	N/A	25% (+)	No
% Section 1915(c) waiver enrollees in PHP only or PHP/PCCM only	N/A	N/A	N/A	N/A	N/A	79.75	N/A	N/A	N/A	25% (+)	No
% Section 1915(c) waiver enrollees in PCCM only	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	25% (+)	No
TOTAL ENROLLEES IN JUNE	N/A	5,627,929	N/A	5,717,682	N/A	5,783,934	N/A	1.60	1.16	25% (+)	Yes
June % HMO/HIO only (Code 1)	N/A	3.38	N/A	2.92	N/A	2.52	N/A	-13.50	-13.60	25% (+)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
June % Dental Plan only (Code 2)	N/A	38.16	N/A	41.09	N/A	40.93	N/A	7.68	-0.40	25% (+)	Yes
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Other MC only (Code 5)	N/A	0.07	N/A	0.03	N/A	0.03	N/A	-60.70	5.05	25% (+)	Yes
June % HMO/HIO & Dental (Code 6)	N/A	55.29	N/A	53.23	N/A	54.02	N/A	-3.72	1.49	25% (+)	Yes
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Other Combinations (Code 15)	N/A	0.50	N/A	0.02	N/A	0.02	N/A	-96.50	-2.93	25% (+)	Yes
June % FFS Only (Code 16)	N/A	2.60	N/A	2.71	N/A	2.48	N/A	4.33	-8.49	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	25% (+)	N/A
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	\$5,054,250,903	N/A	\$5,004,878,725	N/A	\$4,970,578,077	N/A	-0.98	-0.69	15% (+/-)	Yes
HMO/HIO	N/A	\$4,446,927,112	N/A	\$4,402,394,957	N/A	\$4,434,562,520	N/A	-1.00	0.73	15% (+/-)	Yes
PHP	N/A	\$607,323,791	N/A	\$602,483,768	N/A	\$536,015,557	N/A	-0.80	-11.00	15% (+/-)	Yes
PCCM	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Ratio of Cap Claims to PME (person mo. enroll.) in MC	-9-2	1.31	Yes	1.30	Yes	1.30	Yes	-1.35	0.55	15% (+/-)	Yes
HMO/HIO	-9-2	0.96	Yes	0.96	Yes	0.96	Yes	-0.18	0.02	15% (+/-)	Yes
PHP	-9-2	0.77	No	0.76	No	0.77	No	-0.37	0.40	15% (+/-)	Yes
PCCM	-9-2	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	15% (+/-)	N/A
Average Cap Payment for PME in MC	N/A	\$76	N/A	\$74	N/A	\$73	N/A	-2.52	-1.40	15% (+/-)	Yes
HMO/HIO	N/A	\$113	N/A	\$113	N/A	\$113	N/A	0.52	-0.20	15% (+/-)	Yes
PHP	N/A	\$10	N/A	\$9	N/A	\$8	N/A	-2.80	-12.00	15% (+/-)	Yes
PCCM	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>Persons enrolled in PHP only or PHP/PCCM only</b>											
Total Cap Payments	N/A	\$262,596,201	N/A	\$270,959,725	N/A	\$248,764,534	N/A	3.19	-8.19	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	\$16,096,407,764	N/A	\$17,334,939,653	N/A	\$18,873,767,138	N/A	7.69	8.88	15% (+/-)	Yes
Count of Enrollees	N/A	2,580,746	N/A	2,923,079	N/A	2,876,181	N/A	13.26	-1.60	15% (+/-)	Yes
<b>Persons enrolled in PCCM only</b>											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>Persons ever enrolled in HMO/HIOs during year</b>											
Count of Enrollees	N/A	4,133,038	N/A	4,193,563	N/A	4,181,184	N/A	1.46	-0.30	15% (+/-)	Yes
Aged	N/A	97,899	N/A	102,658	N/A	109,809	N/A	4.86	6.97	25% (+)	Yes
Disabled	N/A	222,060	N/A	238,191	N/A	251,679	N/A	7.26	5.66	25% (+)	Yes
Child	N/A	2,671,559	N/A	2,715,038	N/A	2,727,004	N/A	1.63	0.44	25% (+)	Yes
Adult	N/A	1,141,519	N/A	1,137,676	N/A	1,092,692	N/A	-0.34	-3.95	25% (+)	Yes
Total Ever Enrolled in HMO/HIO PYE	N/A	3,287,238	N/A	3,237,436	N/A	3,267,891	N/A	-1.52	0.94	25% (+)	Yes
Total Cap Payments	N/A	\$4,791,654,702	N/A	\$4,733,919,000	N/A	\$4,721,813,543	N/A	-1.20	-0.26	15% (+/-)	Yes
Average Cap Payments	N/A	\$1,159	N/A	\$1,129	N/A	\$1,129	N/A	-2.63	0.04	15% (+/-)	Yes
Aged	N/A	\$3,663	N/A	\$3,680	N/A	\$3,734	N/A	0.45	1.48	15% (+/-)	Yes
Disabled	N/A	\$3,429	N/A	\$3,655	N/A	\$3,080	N/A	6.59	-15.70	15% (+/-)	No
Child	N/A	\$964	N/A	\$914	N/A	\$937	N/A	-5.16	2.47	15% (+/-)	Yes
Adult	N/A	\$960	N/A	\$882	N/A	\$898	N/A	-8.16	1.88	15% (+/-)	Yes
Total FFS Payments	N/A	\$2,946,988,915	N/A	\$3,216,004,695	N/A	\$3,561,839,743	N/A	9.13	10.75	15% (+/-)	Yes
Average FFS Payments per enrollee	N/A	\$713.03	N/A	\$767	N/A	\$852	N/A	7.55	11.08	15% (+/-)	Yes
Aged	N/A	\$1,987.46	N/A	\$2,178	N/A	\$2,476	N/A	9.57	13.68	15% (+/-)	Yes
Disabled	N/A	\$5,525.07	N/A	\$5,857	N/A	\$6,158	N/A	6.02	5.14	15% (+/-)	Yes
Child	N/A	\$386.33	N/A	\$395	N/A	\$434	N/A	2.16	9.97	15% (+/-)	Yes
Adult	N/A	\$432.25	N/A	\$462	N/A	\$509	N/A	6.91	10.21	15% (+/-)	Yes
<b>Total FFS Payments by Type of Service</b>											
IP	N/A	\$659,394,389	N/A	\$677,194,067	N/A	\$759,996,710	N/A	2.70	12.23	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
ILTC	N/A	\$225,419,459	N/A	\$243,478,123	N/A	\$260,654,867	N/A	8.01	7.06	15% (+/-)	Yes
Drug	N/A	\$220,563,287	N/A	\$272,294,008	N/A	\$307,605,925	N/A	23.45	12.97	15% (+/-)	Yes
All Other (excluding cap payments)	N/A	\$1,841,611,780	N/A	\$2,023,038,497	N/A	\$2,233,582,241	N/A	9.85	10.41	15% (+/-)	Yes
Average FFS Payments by Type of Service											
IP	N/A	\$160	N/A	\$161	N/A	\$182	N/A	1.22	12.56	15% (+/-)	Yes
ILTC	N/A	\$55	N/A	\$58	N/A	\$62	N/A	6.45	7.37	15% (+/-)	Yes
Drug	N/A	\$53	N/A	\$65	N/A	\$74	N/A	21.67	13.30	15% (+/-)	Yes
All Other (excluding cap payments)	N/A	\$446	N/A	\$482	N/A	\$534	N/A	8.27	10.73	15% (+/-)	Yes
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Non-Dual FFS Enrollees	N/A	1,858,985	N/A	2,166,627	N/A	2,088,665	N/A	16.55	-3.60	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	1,390,836	N/A	1,638,736	N/A	1,585,591	N/A	17.82	-3.24	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	1,255,235	N/A	1,350,663	N/A	1,322,134	N/A	7.60	-2.11	15% (+/-)	Yes
MAX Aged Total	N/A	69,704	N/A	72,665	N/A	73,155	N/A	4.25	0.67	10% (+/-)	Yes
11: Aged, Cash	N/A	9,541	N/A	9,178	N/A	9,864	N/A	-3.80	7.47	10% (+/-)	Yes
21: Aged, MN	N/A	42,718	N/A	48,497	N/A	48,758	N/A	13.53	0.54	10% (+/-)	Yes
31: Aged, Poverty	N/A	16,588	N/A	14,138	N/A	13,852	N/A	-14.80	-2.02	10% (+/-)	Yes
41: Other Aged	N/A	857	N/A	852	N/A	681	N/A	-0.58	-20.10	10% (+/-)	No
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled Total	N/A	455,769	N/A	464,565	N/A	463,402	N/A	1.93	-0.25	10% (+/-)	Yes
12: Disabled, Cash	N/A	392,139	N/A	397,600	N/A	393,442	N/A	1.39	-1.05	10% (+/-)	Yes
22: Disabled, MN	N/A	27,450	N/A	29,293	N/A	31,542	N/A	6.71	7.68	10% (+/-)	Yes
32: Disabled, Poverty	N/A	11,192	N/A	19,708	N/A	21,733	N/A	76.09	10.28	10% (+/-)	No
42: Other Disabled	N/A	24,988	N/A	17,964	N/A	16,685	N/A	-28.10	-7.12	10% (+/-)	Yes
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Child Total	N/A	941,885	N/A	1,242,740	N/A	1,181,609	N/A	31.94	-4.92	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	388,747	N/A	425,033	N/A	413,376	N/A	9.33	-2.74	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
24: AFDC Child, MN	N/A	92,245	N/A	86,395	N/A	80,998	N/A	-6.34	-6.25	10% (+/-)	Yes
34: Child Poverty	N/A	88,290	N/A	84,868	N/A	82,089	N/A	-3.88	-3.27	10% (+/-)	Yes
44: Other Child	N/A	252,968	N/A	531,861	N/A	491,928	N/A	110.20	-7.51	10% (+/-)	Yes
48: Foster Care Child	N/A	119,635	N/A	114,583	N/A	113,154	N/A	-4.22	-1.25	10% (+/-)	Yes
54: 1115 Child	N/A	0	N/A	0	N/A	64	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Adult Total	N/A	391,626	N/A	386,657	N/A	370,499	N/A	-1.27	-4.18	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	215,554	N/A	231,067	N/A	222,965	N/A	7.20	-3.51	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	48,679	N/A	34,933	N/A	31,883	N/A	-28.20	-8.73	10% (+/-)	Yes
35: Adult, Poverty	N/A	90,473	N/A	86,992	N/A	78,996	N/A	-3.85	-9.19	10% (+/-)	Yes
45: Other Adult	N/A	36,920	N/A	33,665	N/A	36,553	N/A	-8.82	8.58	10% (+/-)	Yes
55: 1115 Adult	N/A	0	N/A	0	N/A	102	N/A	Div by 0	Div by 0	10% (+/-)	N/A
# Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	9,717	N/A	13,334	N/A	19,663	N/A	37.22	47.47	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	\$7,569,891,581	N/A	\$8,045,186,513	N/A	\$8,557,486,784	N/A	6.28	6.37	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$4,072	N/A	\$3,713	N/A	\$4,097	N/A	-8.81	10.34	15% (+/-)	Yes
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$5,443	N/A	\$4,909	N/A	\$5,397	N/A	-9.80	9.93	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$5,934	N/A	\$5,887	N/A	\$6,539	N/A	-0.79	11.09	15% (+/-)	Yes
11: Aged, Cash	N/A	\$10,167	N/A	\$10,939	N/A	\$10,611	N/A	7.60	-3.00	15% (+/-)	Yes
21: Aged, MN	N/A	\$5,460	N/A	\$5,607	N/A	\$6,358	N/A	2.70	13.39	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$4,748	N/A	\$3,580	N/A	\$4,162	N/A	-24.60	16.27	15% (+/-)	No
41: Other Aged	N/A	\$5,384	N/A	\$5,674	N/A	\$8,913	N/A	5.37	57.10	15% (+/-)	No
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$11,967	N/A	\$12,447	N/A	\$13,338	N/A	4.01	7.16	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$12,000	N/A	\$12,451	N/A	\$13,292	N/A	3.75	6.75	15% (+/-)	Yes
22: Disabled, MN	N/A	\$18,574	N/A	\$18,867	N/A	\$19,817	N/A	1.57	5.04	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$10,619	N/A	\$9,601	N/A	\$10,371	N/A	-9.58	8.02	15% (+/-)	Yes
42: Other Disabled	N/A	\$4,779	N/A	\$5,010	N/A	\$6,035	N/A	4.84	20.47	15% (+/-)	No
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
All Child	N/A	\$997	N/A	\$849	N/A	\$927	N/A	-14.90	9.20	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$758	N/A	\$779	N/A	\$860	N/A	2.73	10.43	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
24: AFDC Child, MN	N/A	\$1,011	N/A	\$1,130	N/A	\$1,176	N/A	11.81	4.03	15% (+/-)	Yes
34: Child, Poverty	N/A	\$556	N/A	\$627	N/A	\$742	N/A	12.78	18.38	15% (+/-)	No
44: Other Child	N/A	\$351	N/A	\$310	N/A	\$340	N/A	-11.60	9.58	15% (+/-)	Yes
48: Foster Care Child	N/A	\$3,457	N/A	\$3,560	N/A	\$3,678	N/A	2.99	3.30	15% (+/-)	Yes
54: 1115 Child	N/A	Div by 0	N/A	Div by 0	N/A	\$1,484	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Adult	N/A	\$1,949	N/A	\$2,019	N/A	\$2,169	N/A	3.60	7.45	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,882	N/A	\$1,962	N/A	\$2,072	N/A	4.30	5.56	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	\$1,906	N/A	\$1,857	N/A	\$2,105	N/A	-2.59	13.37	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$2,104	N/A	\$2,265	N/A	\$2,435	N/A	7.67	7.48	15% (+/-)	Yes
45: Other Adult	N/A	\$2,016	N/A	\$1,936	N/A	\$2,246	N/A	-3.99	16.02	15% (+/-)	No
55: 1115 Adult	N/A	Div by 0	N/A	Div by 0	N/A	\$1,713	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$1,701,876,935	N/A	\$1,708,459,993	N/A	\$1,856,322,292	N/A	0.39	8.66	15% (+/-)	Yes
IP: Number of Users	N/A	172,287	N/A	175,027	N/A	178,040	N/A	1.59	1.72	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$9,878	N/A	\$9,761	N/A	\$10,426	N/A	-1.18	6.82	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	9	N/A	9	N/A	9	N/A	-2.95	4.06	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$441,785	N/A	\$70,507	N/A	\$8,994	N/A	-84.00	-87.20	15% (+/-)	No
MH Aged: Number of Users	N/A	20	N/A	5	N/A	1	N/A	-75.00	-80.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$22,089	N/A	\$14,101	N/A	\$8,994	N/A	-36.20	-36.20	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$7,523,350	N/A	\$7,374,495	N/A	\$6,277,740	N/A	-1.98	-14.90	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	358	N/A	271	N/A	303	N/A	-24.30	11.81	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$21,015	N/A	\$27,212	N/A	\$20,719	N/A	29.49	-23.90	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$245,902,735	N/A	\$268,330,824	N/A	\$255,740,620	N/A	9.12	-4.69	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	3,762	N/A	3,707	N/A	3,565	N/A	-1.46	-3.83	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$65,365	N/A	\$72,385	N/A	\$71,736	N/A	10.74	-0.90	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$536,306,804	N/A	\$575,261,678	N/A	\$645,739,387	N/A	7.26	12.25	15% (+/-)	Yes
NF Number of Users	N/A	15,397	N/A	16,104	N/A	16,762	N/A	4.59	4.09	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$34,832	N/A	\$35,722	N/A	\$38,524	N/A	2.55	7.85	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$428,189,609	N/A	\$442,341,202	N/A	\$453,375,969	N/A	3.31	2.50	15% (+/-)	Yes
Physician: Number of Users	N/A	816,119	N/A	879,258	N/A	870,287	N/A	7.74	-1.02	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$525	N/A	\$503	N/A	\$521	N/A	-4.11	3.55	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,203,356	N/A	\$2,134,028	N/A	\$1,830,616	N/A	-3.15	-14.20	15% (+/-)	Yes
Dental: Number of Users	N/A	9,069	N/A	9,115	N/A	8,225	N/A	0.51	-9.76	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$243	N/A	\$234	N/A	\$223	N/A	-3.64	-4.94	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$17,529,316	N/A	\$13,752,552	N/A	\$12,615,633	N/A	-21.50	-8.27	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	217,314	N/A	202,635	N/A	193,076	N/A	-6.75	-4.72	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$81	N/A	\$68	N/A	\$65	N/A	-15.90	-3.73	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$153,277,789	N/A	\$161,384,182	N/A	\$161,939,625	N/A	5.29	0.34	15% (+/-)	Yes
OPD Number of Users	N/A	528,423	N/A	545,859	N/A	550,999	N/A	3.30	0.94	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$290	N/A	\$296	N/A	\$294	N/A	1.93	-0.59	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$376,047,659	N/A	\$448,120,615	N/A	\$491,212,492	N/A	19.17	9.62	15% (+/-)	Yes
Clinic: Number of Users	N/A	503,391	N/A	591,329	N/A	603,033	N/A	17.47	1.98	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$747	N/A	\$758	N/A	\$815	N/A	1.44	7.49	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$143,835,561	N/A	\$144,897,972	N/A	\$143,179,186	N/A	0.74	-1.19	15% (+/-)	Yes
HH: Number of Users	N/A	22,787	N/A	21,918	N/A	20,175	N/A	-3.81	-7.95	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$6,312	N/A	\$6,611	N/A	\$7,097	N/A	4.73	7.35	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$231,368,212	N/A	\$246,481,259	N/A	\$257,319,346	N/A	6.53	4.40	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	744,675	N/A	832,138	N/A	974,036	N/A	11.75	17.05	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$311	N/A	\$296	N/A	\$264	N/A	-4.67	-10.80	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$1,420,170,114	N/A	\$1,584,324,554	N/A	\$1,664,991,910	N/A	11.56	5.09	15% (+/-)	Yes
Drugs: Number of Users	N/A	981,271	N/A	1,058,198	N/A	1,052,266	N/A	7.84	-0.56	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,447	N/A	\$1,497	N/A	\$1,582	N/A	3.45	5.68	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$203,692,754	N/A	\$243,935,510	N/A	\$375,663,175	N/A	19.76	54.00	15% (+/-)	No

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Other Services: Number of Users	N/A	403,592	N/A	567,903	N/A	512,596	N/A	40.71	-9.74	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$505	N/A	\$430	N/A	\$733	N/A	-14.90	70.62	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$71,048,677	N/A	\$80,334,298	N/A	\$84,826,094	N/A	13.07	5.59	15% (+/-)	Yes
Transportation: Number of Users	N/A	107,815	N/A	110,952	N/A	112,874	N/A	2.91	1.73	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$659	N/A	\$724	N/A	\$752	N/A	9.87	3.79	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$467,241,933	N/A	\$506,075,073	N/A	\$616,946,451	N/A	8.31	21.91	15% (+/-)	No
PCS: Number of Users	N/A	65,384	N/A	70,526	N/A	80,395	N/A	7.86	13.99	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$7,146	N/A	\$7,176	N/A	\$7,674	N/A	0.41	6.94	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$180,464,817	N/A	\$128,000,725	N/A	\$134,897,650	N/A	-29.10	5.39	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	152,259	N/A	79,269	N/A	76,102	N/A	-47.90	-4.00	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,185	N/A	\$1,615	N/A	\$1,773	N/A	36.24	9.77	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$31,681,313	N/A	\$32,116,568	N/A	\$35,113,953	N/A	1.37	9.33	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	23,126	N/A	24,993	N/A	25,623	N/A	8.07	2.52	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,370	N/A	\$1,285	N/A	\$1,370	N/A	-6.20	6.65	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$8,318,825	N/A	\$5,775,899	N/A	\$5,237,288	N/A	-30.60	-9.33	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	20,446	N/A	17,816	N/A	16,808	N/A	-12.90	-5.66	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$407	N/A	\$324	N/A	\$312	N/A	-20.30	-3.89	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$22,245,442	N/A	\$27,058,427	N/A	\$39,827,889	N/A	21.64	47.19	15% (+/-)	No
Hospice: Number of Users	N/A	2,747	N/A	3,144	N/A	3,513	N/A	14.45	11.74	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$8,098	N/A	\$8,606	N/A	\$11,337	N/A	6.28	31.73	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$132,643,452	N/A	\$118,900,780	N/A	\$117,565,511	N/A	-10.40	-1.12	15% (+/-)	Yes
DME: Number of Users	N/A	501,355	N/A	507,160	N/A	494,131	N/A	1.16	-2.57	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$265	N/A	\$234	N/A	\$238	N/A	-11.40	1.48	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$190,779,658	N/A	\$201,824,169	N/A	\$204,951,507	N/A	5.79	1.55	15% (+/-)	Yes
Residential Care: Number of Users	N/A	18,264	N/A	19,347	N/A	19,809	N/A	5.93	2.39	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$10,446	N/A	\$10,432	N/A	\$10,346	N/A	-0.13	-0.82	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$704,787,188	N/A	\$776,132,585	N/A	\$776,964,526	N/A	10.12	0.11	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	410,093	N/A	371,086	N/A	340,152	N/A	-9.51	-8.34	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,719	N/A	\$2,092	N/A	\$2,284	N/A	21.70	9.21	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$127,961,102	N/A	\$149,284,035	N/A	\$156,153,666	N/A	16.66	4.60	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	18,280	N/A	20,258	N/A	20,354	N/A	10.82	0.47	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$7,000	N/A	\$7,369	N/A	\$7,672	N/A	5.27	4.11	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$915	N/A	\$789	N/A	\$889	N/A	-13.90	12.71	15% (+/-)	Yes
Aged	N/A	\$1,205	N/A	\$1,105	N/A	\$1,167	N/A	-8.31	5.60	15% (+/-)	Yes
Disabled	N/A	\$2,383	N/A	\$2,296	N/A	\$2,521	N/A	-3.63	9.79	15% (+/-)	Yes
Child	N/A	\$194	N/A	\$176	N/A	\$207	N/A	-8.98	17.24	15% (+/-)	No
Adult	N/A	\$892	N/A	\$885	N/A	\$968	N/A	-0.78	9.30	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$425	N/A	\$393	N/A	\$435	N/A	-7.59	10.65	15% (+/-)	Yes
Aged	N/A	\$986	N/A	\$1,065	N/A	\$1,358	N/A	8.00	27.49	15% (+/-)	No
Disabled	N/A	\$1,539	N/A	\$1,621	N/A	\$1,702	N/A	5.28	5.01	15% (+/-)	Yes
Child	N/A	\$18	N/A	\$13	N/A	\$13	N/A	-23.90	-4.01	15% (+/-)	Yes
Adult	N/A	\$8	N/A	\$11	N/A	\$13	N/A	26.95	17.50	15% (+/-)	No
Drugs (TOS=16)	N/A	\$764	N/A	\$731	N/A	\$797	N/A	-4.28	9.01	15% (+/-)	Yes
Aged	N/A	\$1,193	N/A	\$1,322	N/A	\$1,472	N/A	10.81	11.37	15% (+/-)	Yes
Disabled	N/A	\$2,474	N/A	\$2,699	N/A	\$2,846	N/A	9.09	5.42	15% (+/-)	Yes
Child	N/A	\$116	N/A	\$100	N/A	\$110	N/A	-13.90	9.55	15% (+/-)	Yes
Adult	N/A	\$255	N/A	\$285	N/A	\$295	N/A	11.61	3.55	15% (+/-)	Yes
All Other Services	N/A	\$1,968	N/A	\$1,801	N/A	\$1,977	N/A	-8.48	9.77	15% (+/-)	Yes
Aged	N/A	\$2,549	N/A	\$2,395	N/A	\$2,542	N/A	-6.07	6.16	15% (+/-)	Yes
Disabled	N/A	\$5,570	N/A	\$5,831	N/A	\$6,269	N/A	4.68	7.52	15% (+/-)	Yes
Child	N/A	\$670	N/A	\$559	N/A	\$598	N/A	-16.50	6.91	15% (+/-)	Yes
Adult	N/A	\$793	N/A	\$838	N/A	\$894	N/A	5.70	6.68	15% (+/-)	Yes
<b>% OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	9.27	N/A	8.08	N/A	8.52	N/A	-12.80	5.52	15% (+/-)	Yes
Aged	N/A	12.39	N/A	10.89	N/A	11.35	N/A	-12.10	4.30	15% (+/-)	Yes
Disabled	N/A	16.87	N/A	16.56	N/A	16.89	N/A	-1.85	1.98	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Child	N/A	2.39	N/A	2.20	N/A	2.35	N/A	-7.99	6.72	15% (+/-)	Yes
Adult	N/A	16.40	N/A	16.25	N/A	17.20	N/A	-0.91	5.84	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	1.04	N/A	0.92	N/A	0.98	N/A	-11.70	6.54	15% (+/-)	Yes
Aged	N/A	3.89	N/A	3.95	N/A	4.68	N/A	1.56	18.66	15% (+/-)	No
Disabled	N/A	3.54	N/A	3.56	N/A	3.57	N/A	0.66	0.05	15% (+/-)	Yes
Child	N/A	0.04	N/A	0.03	N/A	0.03	N/A	-32.80	5.76	15% (+/-)	Yes
Adult	N/A	0.04	N/A	0.05	N/A	0.05	N/A	24.61	12.73	15% (+/-)	Yes
% with ratio of ILTC days/enroll days > 1	N/A	0.74	N/A	0.55	N/A	1.13	N/A	-25.30	104.50	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	52.79	N/A	48.84	N/A	50.38	N/A	-7.47	3.15	15% (+/-)	Yes
Aged	N/A	68.57	N/A	66.62	N/A	68.29	N/A	-2.84	2.50	15% (+/-)	Yes
Disabled	N/A	77.26	N/A	76.97	N/A	77.40	N/A	-0.37	0.56	15% (+/-)	Yes
Child	N/A	41.61	N/A	37.42	N/A	38.78	N/A	-10.10	3.63	15% (+/-)	Yes
Adult	N/A	48.37	N/A	48.40	N/A	50.04	N/A	0.07	3.39	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	72.52	N/A	73.57	N/A	73.66	N/A	1.44	0.13	15% (+/-)	Yes
Aged	N/A	75.18	N/A	71.65	N/A	72.43	N/A	-4.70	1.09	15% (+/-)	Yes
Disabled	N/A	87.93	N/A	87.83	N/A	87.96	N/A	-0.11	0.14	15% (+/-)	Yes
Child	N/A	69.11	N/A	71.66	N/A	70.92	N/A	3.70	-1.03	15% (+/-)	Yes
Adult	N/A	62.33	N/A	62.90	N/A	64.78	N/A	0.91	2.99	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	9	N/A	9	N/A	9	N/A	-2.95	4.06	15% (+/-)	Yes
Aged	N/A	9	N/A	9	N/A	10	N/A	2.53	1.42	15% (+/-)	Yes
Disabled	N/A	13	N/A	13	N/A	13	N/A	-3.63	4.98	15% (+/-)	Yes
Child	N/A	7	N/A	7	N/A	7	N/A	-2.47	5.47	15% (+/-)	Yes
Adult	N/A	5	N/A	5	N/A	6	N/A	-0.39	1.00	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	215	N/A	196	N/A	205	N/A	-8.98	4.66	15% (+/-)	Yes
Aged	N/A	192	N/A	181	N/A	192	N/A	-5.60	5.79	15% (+/-)	Yes
Disabled	N/A	223	N/A	202	N/A	212	N/A	-9.51	5.02	15% (+/-)	Yes
Child	N/A	112	N/A	105	N/A	89	N/A	-6.15	-15.50	15% (+/-)	No
Adult	N/A	81	N/A	75	N/A	75	N/A	-7.92	0.25	15% (+/-)	Yes
% Non-Dual FFS Enrollees with Delivery	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$23,133,583	N/A	\$23,343,933	N/A	\$16,635,261	N/A	0.91	-28.70	15% (+/-)	No
FP: Number of Users	N/A	131,299	N/A	127,176	N/A	83,599	N/A	-3.14	-34.30	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$176	N/A	\$184	N/A	\$199	N/A	4.18	8.41	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$74,899,068	N/A	\$85,978,032	N/A	\$97,269,060	N/A	14.79	13.13	15% (+/-)	Yes
RHC: Number of Users	N/A	164,164	N/A	172,380	N/A	179,386	N/A	5.01	4.06	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$456	N/A	\$499	N/A	\$542	N/A	9.32	8.71	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$191,550,697	N/A	\$231,140,580	N/A	\$259,011,326	N/A	20.67	12.06	15% (+/-)	Yes
FQHC: Number of Users	N/A	300,469	N/A	373,595	N/A	394,048	N/A	24.34	5.48	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$638	N/A	\$619	N/A	\$657	N/A	-2.95	6.24	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$19,871,477	N/A	\$23,609,752	N/A	\$25,702,635	N/A	18.81	8.86	15% (+/-)	Yes
IHS: Number of Users	N/A	21,899	N/A	23,691	N/A	24,720	N/A	8.18	4.34	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$907	N/A	\$997	N/A	\$1,040	N/A	9.83	4.33	15% (+/-)	Yes
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$450,669,619	N/A	\$519,953,918	N/A	\$576,146,788	N/A	15.37	10.81	15% (+/-)	Yes
Section 1915(c) Waiver: Number of Users	N/A	26,776	N/A	28,655	N/A	32,023	N/A	7.02	11.75	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$16,831	N/A	\$18,145	N/A	\$17,992	N/A	7.81	-0.85	15% (+/-)	Yes
<b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$1,755,388,317	N/A	N/A	N/A	15% (+/-)	No
Number of FFS Non-Dual CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	331,492	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per FFS Non-Dual User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$5,295	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$2,844	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$5,736	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$4,288	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$999	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	15.87	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	44.89	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	61.12	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.57	N/A	N/A	N/A	15% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Adult	N/A	N/A	N/A	N/A	N/A	2.36	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$1,423,335,034	N/A	N/A	N/A	15% (+/-)	No
Number of Non-Dual CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	134,598	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Non-Dual User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$10,575	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$6,919	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$12,096	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$4,288	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$999	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	6.44	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	14.67	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	23.40	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.57	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	2.36	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$576,146,788	N/A	N/A	N/A	15% (+/-)	No
Number of Non-Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	32,023	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Non-Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$17,992	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$5,280	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$18,351	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$7,772	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$9,641	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	1.53	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	0.35	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	6.69	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.06	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	15% (+/-)	No
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOS, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)—NOTE: non-EDB duals and duals with restricted benefits were not excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total EDB Dual FFS Enrollees	N/A	888,298	N/A	909,163	N/A	931,910	N/A	2.35	2.50	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	809,129	N/A	831,660	N/A	856,486	N/A	2.79	2.99	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	816,165	N/A	833,348	N/A	856,735	N/A	2.11	2.81	15% (+/-)	Yes
% EDB Only Dual (Code 50)	N/A	2.21	N/A	1.55	N/A	0.93	N/A	-29.70	-40.10	15% (+/-)	No
% QMB Only (Code 51)	N/A	0.28	N/A	0.27	N/A	0.23	N/A	-4.75	-13.50	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	86.19	N/A	87.97	N/A	88.85	N/A	2.07	1.00	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	0.10	N/A	0.09	N/A	0.04	N/A	-6.83	-52.90	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% QDWI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	-100.00	15% (+/-)	No
% Q1 1 (Code 56)	N/A	0.03	N/A	0.04	N/A	0.09	N/A	34.02	127.00	15% (+/-)	No
% Q1 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% Other Type Dual (Code 58)	N/A	11.20	N/A	10.08	N/A	9.86	N/A	-9.95	-2.25	15% (+/-)	Yes
% Dual Type Unknown (Code 59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
MAX Aged EDB Dual FFS Total	N/A	506,381	N/A	519,229	N/A	533,003	N/A	2.54	2.65	10% (+/-)	Yes
11: Aged, Cash	N/A	311,304	N/A	315,862	N/A	321,280	N/A	1.46	1.72	10% (+/-)	Yes
21: Aged, MN	N/A	118,994	N/A	113,614	N/A	108,015	N/A	-4.52	-4.93	10% (+/-)	Yes
31: Aged, Poverty	N/A	54,593	N/A	71,594	N/A	88,163	N/A	31.14	23.14	10% (+/-)	No
41: Other Aged	N/A	21,490	N/A	18,159	N/A	15,545	N/A	-15.50	-14.40	10% (+/-)	No
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled EDB Dual FFS Total	N/A	377,412	N/A	384,583	N/A	393,233	N/A	1.90	2.25	10% (+/-)	Yes
12: Disabled, Cash	N/A	281,274	N/A	286,150	N/A	297,362	N/A	1.73	3.92	10% (+/-)	Yes
22: Disabled, MN	N/A	39,634	N/A	36,599	N/A	29,429	N/A	-7.66	-19.60	10% (+/-)	No
32: Disabled, Poverty	N/A	31,558	N/A	41,448	N/A	48,829	N/A	31.34	17.81	10% (+/-)	No
42: Other Disabled	N/A	24,946	N/A	20,386	N/A	17,613	N/A	-18.30	-13.60	10% (+/-)	No
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$8,506,878,797	N/A	\$9,248,101,270	N/A	\$10,311,541,943	N/A	8.71	11.50	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$9,577	N/A	\$10,172	N/A	\$11,065	N/A	6.22	8.78	15% (+/-)	Yes



2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$10,514	N/A	\$11,120	N/A	\$12,039	N/A	5.77	8.27	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$8,601	N/A	\$9,031	N/A	\$9,978	N/A	5.01	10.48	15% (+/-)	Yes
11: Aged, Cash	N/A	\$6,383	N/A	\$6,954	N/A	\$7,628	N/A	8.95	9.69	15% (+/-)	Yes
21: Aged, MN	N/A	\$17,209	N/A	\$18,513	N/A	\$21,055	N/A	7.58	13.73	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$3,198	N/A	\$3,640	N/A	\$5,152	N/A	13.84	41.53	15% (+/-)	No
41: Other Aged	N/A	\$6,792	N/A	\$7,100	N/A	\$8,957	N/A	4.54	26.16	15% (+/-)	No
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$10,942	N/A	\$11,786	N/A	\$12,616	N/A	7.72	7.04	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$9,747	N/A	\$10,502	N/A	\$11,334	N/A	7.75	7.92	15% (+/-)	Yes
22: Disabled, MN	N/A	\$24,355	N/A	\$27,971	N/A	\$32,423	N/A	14.85	15.92	15% (+/-)	No
32: Disabled, Poverty	N/A	\$6,474	N/A	\$7,224	N/A	\$8,689	N/A	11.59	20.27	15% (+/-)	No
42: Other Disabled	N/A	\$8,753	N/A	\$10,022	N/A	\$12,040	N/A	14.49	20.14	15% (+/-)	No
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$374,740,500	N/A	\$360,744,335	N/A	\$390,666,004	N/A	-3.73	8.29	15% (+/-)	Yes
IP: Number of Users	N/A	93,136	N/A	86,051	N/A	91,440	N/A	-7.61	6.26	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,024	N/A	\$4,192	N/A	\$4,272	N/A	4.19	1.91	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	10	N/A	10	N/A	10	N/A	1.10	-2.38	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$60,990	N/A	\$1,149,926	N/A	\$1,259,280	N/A	1,785.00	9.51	15% (+/-)	Yes
MH Aged: Number of Users	N/A	3	N/A	11	N/A	9	N/A	266.70	-18.20	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$20,330	N/A	\$104,539	N/A	\$139,920	N/A	414.20	33.85	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$386,439	N/A	\$272,600	N/A	\$0	N/A	-29.50	-100.00	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	9	N/A	5	N/A	0	N/A	-44.40	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$42,938	N/A	\$54,520	N/A	Div by 0	N/A	26.97	Div by 0	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$354,412,524	N/A	\$390,509,950	N/A	\$394,182,948	N/A	10.19	0.94	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	4,675	N/A	4,670	N/A	4,701	N/A	-0.11	0.66	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$75,810	N/A	\$83,621	N/A	\$83,851	N/A	10.30	0.27	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$2,297,138,304	N/A	\$2,338,582,732	N/A	\$2,618,014,679	N/A	1.80	11.95	15% (+/-)	Yes
NF Number of Users	N/A	95,034	N/A	94,301	N/A	94,521	N/A	-0.77	0.23	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$24,172	N/A	\$24,799	N/A	\$27,698	N/A	2.60	11.69	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$85,711,251	N/A	\$92,439,471	N/A	\$102,501,221	N/A	7.85	10.88	15% (+/-)	Yes
Physician: Number of Users	N/A	565,750	N/A	575,590	N/A	589,110	N/A	1.74	2.35	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$152	N/A	\$161	N/A	\$174	N/A	6.01	8.34	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$382	N/A	\$982	N/A	\$543	N/A	157.10	-44.70	15% (+/-)	No
Dental: Number of Users	N/A	9	N/A	15	N/A	9	N/A	66.67	-40.00	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$42	N/A	\$65	N/A	\$60	N/A	54.24	-7.84	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$17,178,352	N/A	\$12,554,217	N/A	\$11,685,243	N/A	-26.90	-6.92	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	244,643	N/A	174,735	N/A	183,817	N/A	-28.60	5.20	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$70	N/A	\$72	N/A	\$64	N/A	2.32	-11.50	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$64,729,466	N/A	\$69,133,694	N/A	\$63,627,797	N/A	6.80	-7.96	15% (+/-)	Yes
OPD Number of Users	N/A	293,036	N/A	292,940	N/A	292,956	N/A	-0.03	0.01	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$221	N/A	\$236	N/A	\$217	N/A	6.84	-7.97	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$124,210,272	N/A	\$145,774,097	N/A	\$154,871,477	N/A	17.36	6.24	15% (+/-)	Yes
Clinic: Number of Users	N/A	139,885	N/A	155,497	N/A	169,491	N/A	11.16	9.00	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$888	N/A	\$937	N/A	\$914	N/A	5.58	-2.53	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$7,606,102	N/A	\$7,540,989	N/A	\$7,562,076	N/A	-0.86	0.28	15% (+/-)	Yes
HH: Number of Users	N/A	1,547	N/A	1,515	N/A	1,521	N/A	-2.07	0.40	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$4,917	N/A	\$4,978	N/A	\$4,972	N/A	1.24	-0.12	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$15,485,841	N/A	\$15,932,120	N/A	\$18,947,108	N/A	2.88	18.92	15% (+/-)	No
Lab/Xray: Number of Users	N/A	91,699	N/A	86,832	N/A	102,190	N/A	-5.31	17.69	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$169	N/A	\$183	N/A	\$185	N/A	8.65	1.05	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$2,407,657,886	N/A	\$2,782,740,871	N/A	\$3,123,785,451	N/A	15.58	12.26	15% (+/-)	Yes
Drugs: Number of Users	N/A	758,370	N/A	782,014	N/A	807,944	N/A	3.12	3.32	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$3,175	N/A	\$3,558	N/A	\$3,866	N/A	12.08	8.65	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$177,395,701	N/A	\$197,721,880	N/A	\$286,554,281	N/A	11.46	44.93	15% (+/-)	No
Other Services: Number of Users	N/A	186,234	N/A	159,414	N/A	217,349	N/A	-14.40	36.34	15% (+/-)	No



2003-2005 MAX PSF VALIDATION TABLE  
STATE: CA

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Other Services: Avg Medicaid Pd per User	N/A	\$953	N/A	\$1,240	N/A	\$1,318	N/A	30.21	6.30	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$85,010,680	N/A	\$93,893,534	N/A	\$99,465,511	N/A	10.45	5.93	15% (+/-)	Yes
Transportation: Number of Users	N/A	85,898	N/A	77,489	N/A	67,974	N/A	-9.79	-12.30	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$990	N/A	\$1,212	N/A	\$1,463	N/A	22.43	20.76	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$1,499,120,206	N/A	\$1,643,804,697	N/A	\$1,893,703,878	N/A	9.65	15.20	15% (+/-)	No
PCS: Number of Users	N/A	197,522	N/A	215,438	N/A	242,233	N/A	9.07	12.44	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$7,590	N/A	\$7,630	N/A	\$7,818	N/A	0.53	2.46	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$78,848,573	N/A	\$76,338,562	N/A	\$86,561,331	N/A	-3.18	13.39	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	62,991	N/A	51,355	N/A	55,460	N/A	-18.50	7.99	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,252	N/A	\$1,486	N/A	\$1,561	N/A	18.75	5.00	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$85,517,179	N/A	\$90,674,111	N/A	\$114,159,000	N/A	6.03	25.90	15% (+/-)	No
Rehab Services: Number of Users	N/A	36,944	N/A	39,103	N/A	42,875	N/A	5.84	9.65	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,315	N/A	\$2,319	N/A	\$2,663	N/A	0.18	14.82	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$13,714,852	N/A	\$5,934,781	N/A	\$4,721,944	N/A	-56.70	-20.40	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	33,096	N/A	25,644	N/A	21,634	N/A	-22.50	-15.60	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$414	N/A	\$231	N/A	\$218	N/A	-44.20	-5.69	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$55,554,808	N/A	\$72,111,760	N/A	\$117,911,675	N/A	29.80	63.51	15% (+/-)	No
Hospice: Number of Users	N/A	6,966	N/A	8,691	N/A	9,032	N/A	24.76	3.92	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$7,975	N/A	\$8,297	N/A	\$13,055	N/A	4.04	57.34	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$102,302,576	N/A	\$106,547,852	N/A	\$102,722,951	N/A	4.15	-3.59	15% (+/-)	Yes
DME: Number of Users	N/A	321,285	N/A	336,300	N/A	340,954	N/A	4.67	1.38	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$318	N/A	\$317	N/A	\$301	N/A	-0.50	-4.91	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$165,061,231	N/A	\$173,794,865	N/A	\$176,213,248	N/A	5.29	1.39	15% (+/-)	Yes
Residential Care: Number of Users	N/A	16,111	N/A	14,883	N/A	14,978	N/A	-7.62	0.64	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$10,245	N/A	\$11,677	N/A	\$11,765	N/A	13.98	0.75	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$107,797,350	N/A	\$117,346,056	N/A	\$117,114,579	N/A	8.86	-0.20	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	36,600	N/A	43,573	N/A	44,248	N/A	19.05	1.55	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,945	N/A	\$2,693	N/A	\$2,647	N/A	-8.56	-1.72	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$293,001,538	N/A	\$350,742,301	N/A	\$385,419,116	N/A	19.71	9.89	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	42,637	N/A	48,953	N/A	51,067	N/A	14.81	4.32	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$6,872	N/A	\$7,165	N/A	\$7,547	N/A	4.26	5.34	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$422	N/A	\$397	N/A	\$419	N/A	-5.94	5.65	15% (+/-)	Yes
Aged	N/A	\$362	N/A	\$330	N/A	\$362	N/A	-8.64	9.52	15% (+/-)	Yes
Disabled	N/A	\$501	N/A	\$485	N/A	\$496	N/A	-3.09	2.27	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$2,985	N/A	\$3,003	N/A	\$3,234	N/A	0.60	7.67	15% (+/-)	Yes
Aged	N/A	\$3,593	N/A	\$3,569	N/A	\$3,911	N/A	-0.67	9.58	15% (+/-)	Yes
Disabled	N/A	\$2,205	N/A	\$2,280	N/A	\$2,359	N/A	3.40	3.49	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$2,710	N/A	\$3,061	N/A	\$3,352	N/A	12.93	9.52	15% (+/-)	Yes
Aged	N/A	\$2,079	N/A	\$2,379	N/A	\$2,622	N/A	14.41	10.23	15% (+/-)	Yes
Disabled	N/A	\$3,557	N/A	\$3,985	N/A	\$4,344	N/A	12.03	8.99	15% (+/-)	Yes
All Other Services	N/A	\$3,459	N/A	\$3,711	N/A	\$4,060	N/A	7.30	9.40	15% (+/-)	Yes
Aged	N/A	\$2,567	N/A	\$2,753	N/A	\$3,083	N/A	7.26	11.98	15% (+/-)	Yes
Disabled	N/A	\$4,679	N/A	\$5,035	N/A	\$5,416	N/A	7.62	7.57	15% (+/-)	Yes
<b>% OF FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% FFS Duals with IP Claims (TOS=01)	N/A	10.48	N/A	9.46	N/A	9.81	N/A	-9.73	3.67	15% (+/-)	Yes
Aged	N/A	9.43	N/A	8.40	N/A	8.98	N/A	-10.90	6.96	15% (+/-)	Yes
Disabled	N/A	11.91	N/A	10.93	N/A	10.96	N/A	-8.27	0.33	15% (+/-)	Yes
% FFS Duals with ILTC Claims (TOS=02,04,05,07)	N/A	11.19	N/A	10.85	N/A	10.62	N/A	-3.01	-2.15	15% (+/-)	Yes
Aged	N/A	15.13	N/A	14.61	N/A	14.18	N/A	-3.42	-2.99	15% (+/-)	Yes
Disabled	N/A	6.02	N/A	5.91	N/A	5.93	N/A	-1.84	0.39	15% (+/-)	Yes
% FFS Duals with Drug Claims (TOS=16)	N/A	85.37	N/A	86.01	N/A	86.70	N/A	0.75	0.79	15% (+/-)	Yes
Aged	N/A	84.38	N/A	85.05	N/A	85.68	N/A	0.79	0.74	15% (+/-)	Yes
Disabled	N/A	86.82	N/A	87.52	N/A	88.23	N/A	0.81	0.81	15% (+/-)	Yes
% FFS Duals with All Other Claims	N/A	83.65	N/A	83.86	N/A	83.94	N/A	0.26	0.09	15% (+/-)	Yes
Aged	N/A	80.49	N/A	80.63	N/A	80.54	N/A	0.17	-0.11	15% (+/-)	Yes
Disabled	N/A	88.02	N/A	88.45	N/A	88.72	N/A	0.49	0.30	15% (+/-)	Yes

**2003-2005 MAX PSF VALIDATION TABLE**  
STATE: CA

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Avg # IP Days per FFS Dual User (TOS 01)	N/A	10	N/A	10	N/A	10	N/A	1.10	-2.38	15% (+/-)	Yes
Aged	N/A	9	N/A	9	N/A	9	N/A	0.40	-2.62	15% (+/-)	Yes
Disabled	N/A	11	N/A	11	N/A	11	N/A	1.52	-1.55	15% (+/-)	Yes
Avg # ILTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	208	N/A	193	N/A	198	N/A	-7.11	2.51	15% (+/-)	Yes
Aged	N/A	210	N/A	196	N/A	202	N/A	-6.52	2.87	15% (+/-)	Yes
Disabled	N/A	201	N/A	183	N/A	185	N/A	-9.14	1.45	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,854,383	N/A	\$1,963,951	N/A	\$1,622,976	N/A	5.91	-17.40	15% (+/-)	No
FP: Number of Users	N/A	9,524	N/A	9,266	N/A	6,679	N/A	-2.71	-27.90	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$195	N/A	\$212	N/A	\$243	N/A	8.86	14.65	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$14,953,718	N/A	\$16,559,854	N/A	\$20,794,581	N/A	10.74	25.57	15% (+/-)	No
RHC: Number of Users	N/A	31,364	N/A	34,268	N/A	37,143	N/A	9.26	8.39	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$477	N/A	\$483	N/A	\$560	N/A	1.36	15.85	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$33,094,749	N/A	\$40,457,407	N/A	\$44,927,861	N/A	22.25	11.05	15% (+/-)	Yes
FQHC: Number of Users	N/A	80,919	N/A	91,516	N/A	101,285	N/A	13.10	10.67	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$409	N/A	\$442	N/A	\$444	N/A	8.09	0.34	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$2,398,819	N/A	\$2,938,300	N/A	\$3,548,028	N/A	22.49	20.75	15% (+/-)	No
IHS: Number of Users	N/A	3,538	N/A	4,020	N/A	4,636	N/A	13.62	15.32	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$678	N/A	\$731	N/A	\$765	N/A	7.80	4.71	15% (+/-)	Yes
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$446,525,906	N/A	\$522,927,685	N/A	\$577,115,558	N/A	17.11	10.36	15% (+/-)	Yes
Section 1915(c) Waiver: Number of Users	N/A	31,245	N/A	31,986	N/A	33,027	N/A	2.37	3.26	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$14,291	N/A	\$16,349	N/A	\$17,474	N/A	14.40	6.88	15% (+/-)	Yes
<b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$3,235,719,601	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	504,920	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per FFS Dual User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$6,408	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$5,409	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$7,549	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	54.18	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	50.46	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	59.92	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$2,771,344,874	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	275,697	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Dual User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$10,052	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$8,513	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$11,886	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	29.58	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	28.01	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	32.05	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$577,115,558	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	33,027	N/A	N/A	N/A	15% (+/-)	No
Average CLTC Expenditures per Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$17,474	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$4,305	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$22,067	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	3.54	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	1.60	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	6.23	N/A	N/A	N/A	15% (+/-)	No
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) --- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	2,747,283	N/A	3,075,790	N/A	3,020,575	N/A	11.96	-1.80	15% (+/-)	Yes
# FFS Recipients	N/A	2,199,965	N/A	2,470,396	N/A	2,442,077	N/A	12.29	-1.15	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	80.08	Yes	80.32	Yes	80.85	Yes	0.30	0.66	15% (+/-)	Yes
% Aged who are Recipients	90-100%	88.50	No	88.34	No	88.90	No	-0.19	0.64	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	91.10	Yes	91.33	Yes	91.73	Yes	0.25	0.44	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
% Child who are Recipients	80-100%	70.93	No	73.29	No	72.69	No	3.32	-0.81	15% (+/-)	Yes
% Adults who are Recipients	80-100%	66.39	No	66.64	No	68.71	No	0.38	3.11	15% (+/-)	Yes
Total FFS PYE	N/A	2,071,400	N/A	2,184,011	N/A	2,178,869	N/A	5.44	-0.24	15% (+/-)	Yes
MAX Aged Total	N/A	576,085	N/A	591,894	N/A	606,158	N/A	2.74	2.41	10% (+/-)	Yes
11: Aged, Cash	N/A	320,845	N/A	325,040	N/A	331,144	N/A	1.31	1.88	10% (+/-)	Yes
21: Aged, MN	N/A	161,712	N/A	162,111	N/A	156,773	N/A	0.25	-3.29	10% (+/-)	Yes
31: Aged, Poverty	N/A	71,181	N/A	85,732	N/A	102,015	N/A	20.44	18.99	10% (+/-)	No
41: Other Aged	N/A	22,347	N/A	19,011	N/A	16,226	N/A	-14.90	-14.60	10% (+/-)	No
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled Total	N/A	833,181	N/A	849,148	N/A	856,635	N/A	1.92	0.88	10% (+/-)	Yes
12: Disabled, Cash	N/A	673,413	N/A	683,750	N/A	690,804	N/A	1.54	1.03	10% (+/-)	Yes
22: Disabled, MN	N/A	67,084	N/A	65,892	N/A	60,971	N/A	-1.78	-7.47	10% (+/-)	Yes
32: Disabled, Poverty	N/A	42,750	N/A	61,156	N/A	70,562	N/A	43.05	15.38	10% (+/-)	No
42: Other Disabled	N/A	49,934	N/A	38,350	N/A	34,298	N/A	-23.20	-10.60	10% (+/-)	No
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Child Total	N/A	941,930	N/A	1,242,780	N/A	1,181,658	N/A	31.94	-4.92	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	388,755	N/A	425,039	N/A	413,380	N/A	9.33	-2.74	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
24: AFDC Child, MN	N/A	92,271	N/A	86,412	N/A	81,021	N/A	-6.35	-6.24	10% (+/-)	Yes
34: Child Poverty	N/A	88,291	N/A	84,872	N/A	82,091	N/A	-3.87	-3.28	10% (+/-)	Yes
44: Other Child	N/A	252,971	N/A	531,863	N/A	491,929	N/A	110.20	-7.51	10% (+/-)	Yes
48: Foster Care Child	N/A	119,642	N/A	114,594	N/A	113,173	N/A	-4.22	-1.24	10% (+/-)	Yes
54: 1115 Child	N/A	0	N/A	0	N/A	64	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Adult Total	N/A	396,086	N/A	391,968	N/A	376,124	N/A	-1.04	-4.04	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	218,928	N/A	235,445	N/A	227,651	N/A	7.54	-3.31	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	49,450	N/A	35,474	N/A	32,346	N/A	-28.30	-8.82	10% (+/-)	Yes
35: Adult, Poverty	N/A	90,560	N/A	87,072	N/A	79,055	N/A	-3.85	-9.21	10% (+/-)	Yes
45: Other Adult	N/A	37,148	N/A	33,977	N/A	36,908	N/A	-8.54	8.63	10% (+/-)	Yes
55: 1115 Adult	N/A	0	N/A	0	N/A	164	N/A	Div by 0	Div by 0	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$16,076,770,378	N/A	\$17,293,287,783	N/A	\$18,869,028,727	N/A	7.57	9.11	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	\$5,852	N/A	\$5,622	N/A	\$6,247	N/A	-3.92	11.11	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	\$7,308	N/A	\$7,000	N/A	\$7,727	N/A	-4.21	10.38	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$8,278	N/A	\$8,645	N/A	\$9,563	N/A	4.44	10.62	15% (+/-)	Yes
11: Aged, Cash	N/A	\$6,495	N/A	\$7,066	N/A	\$7,717	N/A	8.79	9.20	15% (+/-)	Yes
21: Aged, MN	N/A	\$14,105	N/A	\$14,652	N/A	\$16,484	N/A	3.88	12.50	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$3,559	N/A	\$3,630	N/A	\$5,018	N/A	2.00	38.22	15% (+/-)	No
41: Other Aged	N/A	\$6,738	N/A	\$7,036	N/A	\$8,955	N/A	4.43	27.28	15% (+/-)	No
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$11,502	N/A	\$12,147	N/A	\$13,006	N/A	5.61	7.07	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$11,059	N/A	\$11,635	N/A	\$12,449	N/A	5.21	6.99	15% (+/-)	Yes
22: Disabled, MN	N/A	\$21,990	N/A	\$23,924	N/A	\$25,902	N/A	8.80	8.27	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$7,559	N/A	\$7,990	N/A	\$9,207	N/A	5.71	15.23	15% (+/-)	No
42: Other Disabled	N/A	\$6,764	N/A	\$7,674	N/A	\$9,119	N/A	13.45	18.83	15% (+/-)	No
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Child	N/A	\$998	N/A	\$849	N/A	\$927	N/A	-14.90	9.21	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$758	N/A	\$779	N/A	\$860	N/A	2.72	10.43	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
24: AFDC Child, MN	N/A	\$1,016	N/A	\$1,132	N/A	\$1,178	N/A	11.39	4.13	15% (+/-)	Yes
34: Child, Poverty	N/A	\$556	N/A	\$628	N/A	\$742	N/A	12.95	18.24	15% (+/-)	No
44: Other Child	N/A	\$351	N/A	\$310	N/A	\$340	N/A	-11.60	9.58	15% (+/-)	Yes
48: Foster Care Child	N/A	\$3,457	N/A	\$3,560	N/A	\$3,679	N/A	2.99	3.33	15% (+/-)	Yes
54: 1115 Child	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Adult	N/A	\$1,981	N/A	\$2,057	N/A	\$2,221	N/A	3.85	7.98	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,926	N/A	\$2,017	N/A	\$2,148	N/A	4.72	6.49	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A

2003-2005 MAX PSF VALIDATION TABLE  
STATE: CA

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
25: AFDC Adult, MN	N/A	\$1,964	N/A	\$1,905	N/A	\$2,152	N/A	-2.99	12.97	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$2,103	N/A	\$2,264	N/A	\$2,434	N/A	7.66	7.49	15% (+/-)	Yes
45: Other Adult	N/A	\$2,030	N/A	\$1,964	N/A	\$2,281	N/A	-3.26	16.12	15% (+/-)	No
55: 1115 Adult	N/A	Div by 0	N/A	Div by 0	N/A	\$1,960	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$2,076,617,435	N/A	\$2,069,204,328	N/A	\$2,246,988,296	N/A	-0.36	8.59	15% (+/-)	Yes
IP: Number of Users	N/A	265,423	N/A	261,078	N/A	269,480	N/A	-1.64	3.22	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$7,824	N/A	\$7,926	N/A	\$8,338	N/A	1.30	5.21	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	10	N/A	9	N/A	10	N/A	-1.72	1.82	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$502,775	N/A	\$1,220,433	N/A	\$1,268,274	N/A	142.70	3.92	15% (+/-)	Yes
MH Aged: Number of Users	N/A	23	N/A	16	N/A	10	N/A	-30.40	-37.50	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$21,860	N/A	\$76,277	N/A	\$126,827	N/A	248.90	66.27	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$7,909,789	N/A	\$7,647,095	N/A	\$6,277,740	N/A	-3.32	-17.90	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	367	N/A	276	N/A	303	N/A	-24.80	9.78	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$21,553	N/A	\$27,707	N/A	\$20,719	N/A	28.55	-25.20	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$600,315,259	N/A	\$658,840,774	N/A	\$649,923,568	N/A	9.75	-1.35	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	8,437	N/A	8,377	N/A	8,266	N/A	-0.71	-1.33	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$71,153	N/A	\$78,649	N/A	\$78,626	N/A	10.54	-0.03	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$2,833,445,108	N/A	\$2,913,844,410	N/A	\$3,263,754,066	N/A	2.84	12.01	15% (+/-)	Yes
NF Number of Users	N/A	110,431	N/A	110,405	N/A	111,283	N/A	-0.02	0.80	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$25,658	N/A	\$26,392	N/A	\$29,328	N/A	2.86	11.12	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$513,900,860	N/A	\$534,780,673	N/A	\$555,877,190	N/A	4.06	3.95	15% (+/-)	Yes
Physician: Number of Users	N/A	1,381,869	N/A	1,454,848	N/A	1,459,397	N/A	5.28	0.31	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$372	N/A	\$368	N/A	\$381	N/A	-1.16	3.62	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,203,738	N/A	\$2,135,010	N/A	\$1,831,159	N/A	-3.12	-14.20	15% (+/-)	Yes
Dental: Number of Users	N/A	9,078	N/A	9,130	N/A	8,234	N/A	0.57	-9.81	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$243	N/A	\$234	N/A	\$222	N/A	-3.67	-4.90	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$34,707,668	N/A	\$26,306,769	N/A	\$24,300,876	N/A	-24.20	-7.63	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	461,957	N/A	377,370	N/A	376,893	N/A	-18.30	-0.13	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$75	N/A	\$70	N/A	\$64	N/A	-7.22	-7.51	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$218,007,255	N/A	\$230,517,876	N/A	\$225,567,422	N/A	5.74	-2.15	15% (+/-)	Yes
OPD Number of Users	N/A	821,459	N/A	838,799	N/A	843,955	N/A	2.11	0.61	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$265	N/A	\$275	N/A	\$267	N/A	3.55	-2.75	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$500,257,931	N/A	\$593,894,712	N/A	\$646,083,969	N/A	18.72	8.79	15% (+/-)	Yes
Clinic: Number of Users	N/A	643,276	N/A	746,826	N/A	772,524	N/A	16.10	3.44	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$778	N/A	\$795	N/A	\$836	N/A	2.26	5.17	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$151,441,663	N/A	\$152,438,961	N/A	\$150,741,262	N/A	0.66	-1.11	15% (+/-)	Yes
HH: Number of Users	N/A	24,334	N/A	23,433	N/A	21,696	N/A	-3.70	-7.41	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$6,223	N/A	\$6,505	N/A	\$6,948	N/A	4.53	6.80	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$246,854,053	N/A	\$262,413,379	N/A	\$276,266,454	N/A	6.30	5.28	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	836,374	N/A	918,970	N/A	1,076,226	N/A	9.88	17.11	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$295	N/A	\$286	N/A	\$257	N/A	-3.25	-10.10	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$3,827,828,000	N/A	\$4,367,065,425	N/A	\$4,788,777,361	N/A	14.09	9.66	15% (+/-)	Yes
Drugs: Number of Users	N/A	1,739,641	N/A	1,840,212	N/A	1,860,210	N/A	5.78	1.09	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,200	N/A	\$2,373	N/A	\$2,574	N/A	7.85	8.48	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$381,088,455	N/A	\$441,657,390	N/A	\$662,217,456	N/A	15.89	49.94	15% (+/-)	No
Other Services: Number of Users	N/A	589,826	N/A	727,317	N/A	729,945	N/A	23.31	0.36	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$646	N/A	\$607	N/A	\$907	N/A	-6.01	49.40	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$156,059,357	N/A	\$174,227,832	N/A	\$184,291,605	N/A	11.64	5.78	15% (+/-)	Yes
Transportation: Number of Users	N/A	193,713	N/A	188,441	N/A	180,848	N/A	-2.72	-4.03	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$806	N/A	\$925	N/A	\$1,019	N/A	14.77	10.22	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$1,966,362,139	N/A	\$2,149,879,770	N/A	\$2,510,650,329	N/A	9.33	16.78	15% (+/-)	No
PCS: Number of Users	N/A	262,906	N/A	285,964	N/A	322,628	N/A	8.77	12.82	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$7,479	N/A	\$7,518	N/A	\$7,782	N/A	0.52	3.51	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$259,313,390	N/A	\$204,339,287	N/A	\$221,458,981	N/A	-21.20	8.38	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	215,250	N/A	130,624	N/A	131,562	N/A	-39.30	0.72	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,205	N/A	\$1,564	N/A	\$1,683	N/A	29.85	7.61	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: CA

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$117,198,492	N/A	\$122,790,679	N/A	\$149,272,953	N/A	4.77	21.57	15% (+/-)	No
Rehab Services: Number of Users	N/A	60,070	N/A	64,096	N/A	68,498	N/A	6.70	6.87	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,951	N/A	\$1,916	N/A	\$2,179	N/A	-1.81	13.75	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$22,033,677	N/A	\$11,710,680	N/A	\$9,959,232	N/A	-46.90	-15.00	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	53,542	N/A	43,460	N/A	38,442	N/A	-18.80	-11.50	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$412	N/A	\$269	N/A	\$259	N/A	-34.50	-3.85	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$77,800,250	N/A	\$99,170,187	N/A	\$157,739,564	N/A	27.47	59.06	15% (+/-)	No
Hospice: Number of Users	N/A	9,713	N/A	11,835	N/A	12,545	N/A	21.85	6.00	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$8,010	N/A	\$8,379	N/A	\$12,574	N/A	4.61	50.06	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$234,946,028	N/A	\$225,448,632	N/A	\$220,288,462	N/A	-4.04	-2.29	15% (+/-)	Yes
DME: Number of Users	N/A	822,640	N/A	843,460	N/A	835,085	N/A	2.53	-0.99	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$286	N/A	\$267	N/A	\$264	N/A	-6.41	-1.31	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$355,840,889	N/A	\$375,619,034	N/A	\$381,164,755	N/A	5.56	1.48	15% (+/-)	Yes
Residential Care: Number of Users	N/A	34,375	N/A	34,230	N/A	34,787	N/A	-0.42	1.63	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$10,352	N/A	\$10,973	N/A	\$10,957	N/A	6.01	-0.15	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$812,584,538	N/A	\$893,478,641	N/A	\$894,079,105	N/A	9.96	0.07	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	446,693	N/A	414,659	N/A	384,400	N/A	-7.17	-7.30	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,819	N/A	\$2,155	N/A	\$2,326	N/A	18.45	7.94	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$420,962,640	N/A	\$500,026,336	N/A	\$541,572,782	N/A	18.78	8.31	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	60,917	N/A	69,211	N/A	71,421	N/A	13.62	3.19	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$6,910	N/A	\$7,225	N/A	\$7,583	N/A	4.55	4.96	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$756	N/A	\$673	N/A	\$744	N/A	-11.00	10.58	15% (+/-)	Yes
Aged	N/A	\$464	N/A	\$425	N/A	\$459	N/A	-8.24	7.88	15% (+/-)	Yes
Disabled	N/A	\$1,530	N/A	\$1,476	N/A	\$1,592	N/A	-3.54	7.82	15% (+/-)	Yes
Child	N/A	\$194	N/A	\$176	N/A	\$207	N/A	-9.02	17.27	15% (+/-)	No
Adult	N/A	\$888	N/A	\$880	N/A	\$960	N/A	-1.00	9.11	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$1,253	N/A	\$1,164	N/A	\$1,298	N/A	-7.06	11.49	15% (+/-)	Yes
Aged	N/A	\$3,278	N/A	\$3,262	N/A	\$3,603	N/A	-0.49	10.46	15% (+/-)	Yes
Disabled	N/A	\$1,841	N/A	\$1,919	N/A	\$2,004	N/A	4.26	4.40	15% (+/-)	Yes
Child	N/A	\$18	N/A	\$13	N/A	\$13	N/A	-24.40	-4.01	15% (+/-)	Yes
Adult	N/A	\$9	N/A	\$12	N/A	\$15	N/A	33.87	26.80	15% (+/-)	No
Drugs (TOS=16)	N/A	\$1,393	N/A	\$1,420	N/A	\$1,585	N/A	1.90	11.66	15% (+/-)	Yes
Aged	N/A	\$1,972	N/A	\$2,249	N/A	\$2,484	N/A	14.05	10.42	15% (+/-)	Yes
Disabled	N/A	\$2,965	N/A	\$3,282	N/A	\$3,533	N/A	10.68	7.67	15% (+/-)	Yes
Child	N/A	\$116	N/A	\$100	N/A	\$110	N/A	-13.90	9.58	15% (+/-)	Yes
Adult	N/A	\$283	N/A	\$318	N/A	\$338	N/A	12.64	6.10	15% (+/-)	Yes
All Other Services	N/A	\$2,450	N/A	\$2,365	N/A	\$2,619	N/A	-3.44	10.74	15% (+/-)	Yes
Aged	N/A	\$2,565	N/A	\$2,709	N/A	\$3,018	N/A	5.63	11.39	15% (+/-)	Yes
Disabled	N/A	\$5,166	N/A	\$5,470	N/A	\$5,878	N/A	5.89	7.44	15% (+/-)	Yes
Child	N/A	\$670	N/A	\$559	N/A	\$598	N/A	-16.60	6.92	15% (+/-)	Yes
Adult	N/A	\$801	N/A	\$847	N/A	\$908	N/A	5.78	7.23	15% (+/-)	Yes
<b>% OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% FFS Enrollees with IP Claims (TOS=01)	N/A	9.66	N/A	8.49	N/A	8.92	N/A	-12.10	5.11	15% (+/-)	Yes
Aged	N/A	9.78	N/A	8.70	N/A	9.27	N/A	-11.10	6.50	15% (+/-)	Yes
Disabled	N/A	14.63	N/A	14.01	N/A	14.17	N/A	-4.21	1.14	15% (+/-)	Yes
Child	N/A	2.39	N/A	2.20	N/A	2.35	N/A	-8.00	6.71	15% (+/-)	Yes
Adult	N/A	16.32	N/A	16.14	N/A	17.06	N/A	-1.15	5.73	15% (+/-)	Yes
% FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	4.32	N/A	3.86	N/A	3.95	N/A	-10.80	2.55	15% (+/-)	Yes
Aged	N/A	13.77	N/A	13.30	N/A	13.03	N/A	-3.38	-2.06	15% (+/-)	Yes
Disabled	N/A	4.66	N/A	4.63	N/A	4.65	N/A	-0.81	0.56	15% (+/-)	Yes
Child	N/A	0.04	N/A	0.03	N/A	0.03	N/A	-33.00	5.76	15% (+/-)	Yes
Adult	N/A	0.05	N/A	0.06	N/A	0.07	N/A	24.54	16.10	15% (+/-)	No
% FFS Enrollees with Drug Claims (TOS=16)	N/A	63.32	N/A	59.83	N/A	61.58	N/A	-5.52	2.94	15% (+/-)	Yes
Aged	N/A	82.47	N/A	82.78	N/A	83.58	N/A	0.38	0.96	15% (+/-)	Yes
Disabled	N/A	81.59	N/A	81.75	N/A	82.37	N/A	0.20	0.76	15% (+/-)	Yes
Child	N/A	41.61	N/A	37.42	N/A	38.78	N/A	-10.10	3.63	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Adult	N/A	48.68	N/A	48.72	N/A	50.43	N/A	0.08	3.52	15% (+/-)	Yes
% FFS Enrollees with All Other Claims	N/A	76.12	N/A	76.61	N/A	76.83	N/A	0.64	0.29	15% (+/-)	Yes
Aged	N/A	79.85	N/A	79.52	N/A	79.56	N/A	-0.40	0.04	15% (+/-)	Yes
Disabled	N/A	87.97	N/A	88.11	N/A	88.31	N/A	0.16	0.22	15% (+/-)	Yes
Child	N/A	69.11	N/A	71.66	N/A	70.92	N/A	3.70	-1.03	15% (+/-)	Yes
Adult	N/A	62.45	N/A	62.97	N/A	64.89	N/A	0.83	3.05	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	10	N/A	9	N/A	10	N/A	-1.72	1.82	15% (+/-)	Yes
Aged	N/A	9	N/A	9	N/A	9	N/A	0.72	-2.02	15% (+/-)	Yes
Disabled	N/A	12	N/A	12	N/A	13	N/A	-1.74	2.84	15% (+/-)	Yes
Child	N/A	7	N/A	7	N/A	7	N/A	-2.47	5.43	15% (+/-)	Yes
Adult	N/A	6	N/A	5	N/A	6	N/A	-0.32	0.91	15% (+/-)	Yes
Avg # ILTC Days per FFS User	N/A	209	N/A	193	N/A	199	N/A	-7.42	2.89	15% (+/-)	Yes
Aged	N/A	209	N/A	196	N/A	201	N/A	-6.51	2.93	15% (+/-)	Yes
Disabled	N/A	210	N/A	191	N/A	196	N/A	-9.25	2.95	15% (+/-)	Yes
Child	N/A	112	N/A	105	N/A	89	N/A	-6.25	-15.50	15% (+/-)	No
Adult	N/A	77	N/A	74	N/A	77	N/A	-4.15	3.73	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$24,987,966	N/A	\$25,307,884	N/A	\$18,258,237	N/A	1.28	-27.90	15% (+/-)	No
FP: Number of Users	N/A	140,823	N/A	136,442	N/A	90,278	N/A	-3.11	-33.80	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$177	N/A	\$185	N/A	\$202	N/A	4.53	9.04	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$89,852,786	N/A	\$102,537,886	N/A	\$118,063,641	N/A	14.12	15.14	15% (+/-)	No
RHC: Number of Users	N/A	195,528	N/A	206,648	N/A	216,529	N/A	5.69	4.78	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$460	N/A	\$496	N/A	\$545	N/A	7.98	9.89	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$224,645,446	N/A	\$271,597,987	N/A	\$303,939,187	N/A	20.90	11.91	15% (+/-)	Yes
FQHC: Number of Users	N/A	381,388	N/A	465,111	N/A	495,333	N/A	21.95	6.50	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$589	N/A	\$584	N/A	\$614	N/A	-0.86	5.08	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$22,270,296	N/A	\$26,548,052	N/A	\$29,250,663	N/A	19.21	10.18	15% (+/-)	Yes
IHS: Number of Users	N/A	25,437	N/A	27,711	N/A	29,356	N/A	8.94	5.94	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$876	N/A	\$958	N/A	\$996	N/A	9.43	4.01	15% (+/-)	Yes
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$897,195,525	N/A	\$1,042,881,603	N/A	\$1,153,262,346	N/A	16.24	10.58	15% (+/-)	Yes
Section 1915(c) Waiver: Number of Users	N/A	58,021	N/A	60,641	N/A	65,050	N/A	4.52	7.27	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$15,463	N/A	\$17,198	N/A	\$17,729	N/A	11.22	3.09	15% (+/-)	Yes
<b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$4,991,107,918	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	836,412	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$5,967	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$5,130	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$6,559	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$4,290	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,207	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	27.69	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	49.78	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	60.57	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.57	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	2.42	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$4,194,679,908	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	410,295	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$10,224	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$8,406	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$11,983	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$4,290	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,207	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	13.58	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	26.40	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	27.37	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.57	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	2.42	N/A	N/A	N/A	15% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$1,153,262,346	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	65,050	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$17,729	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$4,333	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$19,991	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$7,758	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$9,717	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	2.15	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	1.45	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	6.47	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.06	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.02	N/A	N/A	N/A	15% (+/-)	No