

1999-2001 MAX PSF Validation Table
State: DC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	147,489	N/A	151,713	N/A	162,086	N/A	2.86	6.84	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$730,324,563	N/A	\$772,847,781	N/A	\$844,516,979	N/A	5.82	9.27	15% (+/-)	Yes
% with no services (code 0)	N/A	10.85	N/A	9.89	N/A	9.61	N/A	-8.83	-2.81	N/A	N/A
% with FFS only claims (code 1)	N/A	24.76	N/A	23.78	N/A	28.35	N/A	-3.92	19.19	N/A	N/A
% with only cap claims (code 2)	N/A	47.02	N/A	50.32	N/A	49.57	N/A	7.03	-1.50	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	17.37	N/A	16.00	N/A	12.47	N/A	-7.91	-22.08	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	9,615	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	5.93	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	1,152	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	1,176	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	245	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$11,155,803	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$9,684	N/A	N/A	N/A	N/A	N/A
EDB Dual s with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	146,668	N/A	150,931	N/A	152,471	N/A	2.91	1.02	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	124,800	N/A	127,871	N/A	126,112	N/A	2.46	-1.38	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	5,064	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	3,162	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Sych. < 21 years)	N/A	.	N/A	.	N/A	4,970	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.26	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	33.81	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	4.93	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.01	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.32	N/A	N/A	N/A	N/A	N/A

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		1999		2000		2001				Cross Year	
Measure	Expected Range	Value	Within Range	Value	Within Range	Value	Within Range	% Change 1999-2000	% Change 2000 - 2001	Expected Range	Cross Year Within Range
Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	96.55	Yes	96.33	Yes	96.06	Yes	-0.24	-0.28	10% (+/-)	Yes
#SSNs with duplicate records	N/A	95	N/A	42	N/A	56	N/A	-55.79	33.33	N/A	N/A
% with County Code	>=95%	95.79	Yes	95.25	Yes	94.89	No	-0.56	-0.37	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.38	Yes	0.48	Yes	0.56	Yes	28.57	16.78	10% (+/-)	No
% White (Code 1)	N/A	1.87	N/A	1.87	N/A	1.87	N/A	0.01	0.01	10% (+/-)	Yes
% Black (Code 2)	N/A	87.74	N/A	87.14	N/A	86.85	N/A	-0.68	-0.34	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.01	N/A	0.01	N/A	0.01	N/A	-41.69	56.73	10% (+/-)	No
% Hispanic/Latino (Code 5)	N/A	5.43	N/A	6.22	N/A	6.68	N/A	14.43	7.49	10% (+/-)	Yes
% Unknown (Code 9)	<5%	0.88	Yes	1.00	Yes	1.09	Yes	13.13	8.56	10% (+/-)	Yes
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.97	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	2.54	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	2.95	Yes	3.11	Yes	3.11	Yes	5.32	0.00	10% (+/-)	Yes
% Age 0-20 Years	49-74%	54.98	Yes	54.71	Yes	54.79	Yes	-0.50	0.15	10% (+/-)	Yes
% Age > 64 Years	5-18%	9.47	Yes	9.40	Yes	9.07	Yes	-0.75	-3.49	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	99.95	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	67.54	No	66.75	No	64.19	No	-1.17	-3.83	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	17,334	N/A	17,882	N/A	17,953	N/A	3.16	0.40	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	80.95	No	80.81	No	82.56	No	-0.18	2.17	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	82.44	No	82.34	No	84.39	No	-0.12	2.49	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	29.73	No	29.80	No	29.58	No	0.22	-0.74	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	6.36	N/A	9.20	N/A	N/A	44.51	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	38.00	N/A	38.68	N/A	N/A	1.79	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	54.57	N/A	52.12	N/A	N/A	-4.48	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	1,729	N/A	1,739	N/A	1,276	N/A	0.58	-26.62	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	77.10	N/A	84.13	N/A	93.18	N/A	9.12	10.76	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	12.90	N/A	5.98	N/A	0.00	N/A	-53.63	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	10.01	N/A	9.89	N/A	6.82	N/A	-1.15	-31.07	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	1.10	N/A	0.92	N/A	0.39	N/A	-16.27	-57.41	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	6.65	N/A	2.47	N/A	2.74	N/A	-62.82	10.93	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.76	Yes	99.76	Yes	99.63	Yes	0.00	-0.13	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.20	Yes	99.20	Yes	99.23	Yes	0.01	0.03	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	92.77	Yes	93.02	Yes	93.26	Yes	0.27	0.25	10% (+/-)	Yes
MAX Aged Total	N/A	9,894	N/A	10,092	N/A	9,807	N/A	2.00	-2.82	10% (+/-)	Yes
	N/A	3,883	N/A	3,810	N/A	3,543	N/A	-1.88	-7.01	10% (+/-)	Yes
11: Aged, Cash	N/A	3,670	N/A	3,736	N/A	3,556	N/A	1.80	-4.82	10% (+/-)	Yes
21: Aged, MN	N/A	1,685	N/A	1,830	N/A	1,929	N/A	8.61	5.41	10% (+/-)	Yes

31: Aged, Poverty

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
41: Other Aged	N/A	656	N/A	716	N/A	779	N/A	9.15	8.80	10% (+/-)	Yes
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	29,807	N/A	30,783	N/A	31,162	N/A	3.27	1.23	10% (+/-)	Yes
22: Disabled, MN	N/A	24,060	N/A	24,547	N/A	23,859	N/A	2.02	-2.80	10% (+/-)	Yes
32: Disabled, Poverty	N/A	3,629	N/A	3,852	N/A	4,643	N/A	6.14	20.53	10% (+/-)	No
42: Other Disabled	N/A	1,934	N/A	2,189	N/A	2,454	N/A	13.19	12.11	10% (+/-)	No
MAX Child Total	N/A	184	N/A	195	N/A	206	N/A	5.98	5.64	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	44,310	N/A	39,933	N/A	37,684	N/A	-9.88	-5.63	10% (+/-)	Yes
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	10,091	N/A	11,921	N/A	12,504	N/A	18.13	4.89	10% (+/-)	Yes
44: Other Child	N/A	13,819	N/A	18,739	N/A	20,965	N/A	35.60	11.88	10% (+/-)	No
48: Foster Care Child	N/A	1,403	N/A	684	N/A	546	N/A	-51.25	-20.18	10% (+/-)	No
MAX Adult Total	N/A	4,254	N/A	4,334	N/A	4,747	N/A	1.88	9.53	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	33,055	N/A	34,445	N/A	35,056	N/A	4.21	1.77	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	25,671	N/A	26,125	N/A	25,623	N/A	1.77	-1.92	10% (+/-)	Yes
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	5,838	N/A	6,752	N/A	7,109	N/A	15.66	5.29	10% (+/-)	Yes
June Eligibility Profile											
TOTAL ENROLLEES IN JUNE	N/A	124,335	N/A	127,279	N/A	125,485	N/A	2.37	-1.41	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	99.40	Yes	99.39	Yes	99.35	Yes	-0.01	-0.04	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.12	Yes	0.14	Yes	0.18	Yes	18.72	30.99	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Pregnant (Code 4)	<5%	0.48	Yes	0.48	Yes	0.47	Yes	-1.83	-0.75	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	1.34	No	1.46	No	1.48	No	8.68	1.54	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	55,950	N/A	50,054	N/A	45,673	N/A	-10.54	-8.75	15% (+/-)	Yes
June # with M-SCHIP (Code 2)	N/A	1,717	N/A	2,753	N/A	3,076	N/A	60.34	11.73	15% (+/-)	Yes
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	64.92	N/A	66.99	N/A	66.63	N/A	3.19	-0.55	25% (+)	Yes
# Of Total MC Enrollees	N/A	95,222	N/A	101,114	N/A	101,587	N/A	6.19	0.47	25% (+)	Yes
% HMO/HIO (Dups)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	0.91	N/A	1.07	N/A	1.01	N/A	17.18	-5.09	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	95,222	N/A	101,114	N/A	101,587	N/A	6.19	0.47	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	0.01	N/A	0.00	N/A	0.01	N/A	-37.22	49.30	25% (+)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
% Total Non-PCCM MC Enrollees -Disabled	N/A	2.94	N/A	2.96	N/A	3.25	N/A	0.72	9.66	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	67.13	N/A	66.78	N/A	66.86	N/A	-0.51	0.12	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	29.92	N/A	30.25	N/A	29.88	N/A	1.09	-1.21	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	73,569	N/A	79,028	N/A	80,739	N/A	7.42	2.17	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	124,335	N/A	127,279	N/A	125,485	N/A	2.37	-1.41	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	59.60	N/A	61.78	N/A	63.85	N/A	3.66	3.35	25% (+)	Yes
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	40.40	N/A	38.22	N/A	36.15	N/A	-5.41	-5.41	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$134,574,611	N/A	\$138,733,324	N/A	\$150,943,150	N/A	3.09	8.80	15% (+/-)	Yes
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Average Cap Payments to PME (person mo. enroll.) in MC	N/A	0.94	Yes	0.85	No	0.85	No	-9.36	-0.28	15% (+/-)	Yes
HMO/HIO	N/A	0.94	Yes	0.85	No	0.85	No	-9.36	-0.28	15% (+/-)	Yes
PHP	N/A	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
HMO/HIO	N/A	\$152	N/A	\$146	N/A	\$156	N/A	-4.04	6.48	15% (+/-)	Yes
PHP	N/A	\$152	N/A	\$146	N/A	\$156	N/A	-4.04	6.48	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
HMO/HIO	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PCCM	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	\$134,574,611	N/A	\$138,733,324	N/A	\$150,943,150	N/A	3.09	8.80	15% (+/-)	Yes
Count of Enrollees	N/A	95,222	N/A	101,114	N/A	101,587	N/A	6.19	0.47	15% (+/-)	Yes
Persons enrolled in PHP only or PHP/PCCM only	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PCCM only	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$58,414,071	N/A	\$59,828,193	N/A	\$58,642,916	N/A	2.42	-1.98	15% (+/-)	Yes
IP	N/A	\$30,435,974	N/A	\$28,157,802	N/A	\$25,416,692	N/A	-7.49	-9.73	15% (+/-)	Yes
LTC	N/A	\$411,262	N/A	\$715,696	N/A	\$245,268	N/A	74.02	-65.73	15% (+/-)	No
Drug	N/A	\$1,964,519	N/A	\$3,008,096	N/A	\$1,573,628	N/A	53.12	-47.69	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$25,602,316	N/A	\$27,946,599	N/A	\$31,407,328	N/A	9.16	12.38	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: DC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$613	N/A	\$592	N/A	\$577	N/A	-3.55	-2.44	15% (+/-)	Yes
IP	N/A	\$320	N/A	\$278	N/A	\$250	N/A	-12.88	-10.16	15% (+/-)	Yes
LTC	N/A	\$4	N/A	\$7	N/A	\$2	N/A	63.88	-65.89	15% (+/-)	No
Drug	N/A	\$21	N/A	\$30	N/A	\$15	N/A	44.20	-47.93	15% (+/-)	No
All Other (excluding cash payments)	N/A	\$269	N/A	\$276	N/A	\$309	N/A	2.80	11.86	15% (+/-)	Yes
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	34,270	N/A	32,126	N/A	31,965	N/A	-6.26	-0.50	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	21,286	N/A	20,563	N/A	20,480	N/A	-3.40	-0.40	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	25,064	N/A	24,292	N/A	22,955	N/A	-3.08	-5.50	15% (+/-)	Yes
MAX Aged Total	N/A	1,737	N/A	1,781	N/A	1,528	N/A	2.53	-14.21	10% (+/-)	No
11: Aged, Cash	N/A	804	N/A	744	N/A	619	N/A	-7.46	-16.80	10% (+/-)	No
21: Aged, MN	N/A	572	N/A	642	N/A	532	N/A	12.24	-17.13	10% (+/-)	No
31: Aged, Poverty	N/A	213	N/A	223	N/A	181	N/A	4.69	-18.83	10% (+/-)	No
41: Other Aged	N/A	148	N/A	172	N/A	196	N/A	16.22	13.95	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	18,183	N/A	18,651	N/A	18,680	N/A	2.57	0.16	10% (+/-)	Yes
12: Disabled, Cash	N/A	15,237	N/A	15,570	N/A	14,834	N/A	2.19	-4.73	10% (+/-)	Yes
22: Disabled, MN	N/A	2,487	N/A	2,589	N/A	3,308	N/A	4.10	27.77	10% (+/-)	No
32: Disabled, Poverty	N/A	440	N/A	472	N/A	529	N/A	7.27	12.08	10% (+/-)	No
42: Other Disabled	N/A	19	N/A	20	N/A	9	N/A	5.26	-55.00	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	9,957	N/A	8,082	N/A	8,521	N/A	-18.83	5.43	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	2,939	N/A	1,750	N/A	1,784	N/A	-40.46	1.94	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	1,387	N/A	1,197	N/A	1,201	N/A	-13.70	0.33	10% (+/-)	Yes
34: Child Poverty	N/A	1,865	N/A	1,271	N/A	1,442	N/A	-31.85	13.45	10% (+/-)	No
44: Other Child	N/A	17	N/A	21	N/A	12	N/A	23.53	-42.86	10% (+/-)	No
48: Foster Care Child	N/A	3,749	N/A	3,843	N/A	4,082	N/A	2.51	6.22	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	4,358	N/A	3,612	N/A	3,236	N/A	-17.12	-10.41	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	2,570	N/A	1,749	N/A	2,088	N/A	-31.95	19.38	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	1,599	N/A	1,360	N/A	966	N/A	-14.95	-28.97	10% (+/-)	No
45: Other Adult	N/A	167	N/A	152	N/A	161	N/A	-8.98	5.92	10% (+/-)	Yes
FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	22	N/A	351	N/A	21	N/A	1495.45	-94.02	10% (+/-)	No
Total Medicaid Amt Paid	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$9,268	N/A	\$10,673	N/A	\$11,425	N/A	15.16	7.05	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$14,921	N/A	\$16,674	N/A	\$17,831	N/A	11.75	6.94	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$10,987	N/A	\$11,320	N/A	\$13,271	N/A	3.04	17.23	15% (+/-)	No
All Disabled	N/A	\$11,626	N/A	\$13,228	N/A	\$14,040	N/A	13.78	6.14	15% (+/-)	Yes
11: Aged, Cash	N/A	\$15,009	N/A	\$14,458	N/A	\$19,002	N/A	-3.67	31.43	15% (+/-)	No
21: Aged, MN	N/A	\$2,834	N/A	\$2,602	N/A	\$3,188	N/A	-8.18	22.50	15% (+/-)	No
31: Aged, Poverty	N/A	\$3,699	N/A	\$2,658	N/A	\$4,598	N/A	-28.15	73.02	15% (+/-)	No
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$13,609	N/A	\$14,214	N/A	\$15,221	N/A	4.44	7.09	15% (+/-)	Yes
22: Disabled, MN	N/A	\$13,087	N/A	\$13,665	N/A	\$13,364	N/A	4.42	-2.20	15% (+/-)	Yes

12: Disabled, Cash

1999-2001 MAX PSF Validation Table
State: DC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$17,527	N/A	\$18,353	N/A	\$24,550	N/A	4.71	33.77	15% (+/-)	No
	N/A	\$9,907	N/A	\$10,166	N/A	\$9,005	N/A	2.62	-11.42	15% (+/-)	Yes
22: Disabled, MN	N/A	\$5,783	N/A	\$1,285	N/A	\$12,623	N/A	-77.78	882.32	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$3,832	N/A	\$5,234	N/A	\$6,035	N/A	36.59	15.31	15% (+/-)	No
44: Child Disabled	N/A	\$691	N/A	\$898	N/A	\$826	N/A	29.86	-8.02	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$2,176	N/A	\$1,415	N/A	\$1,355	N/A	-34.99	-4.22	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$876	N/A	\$1,203	N/A	\$990	N/A	37.33	-17.67	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,613	N/A	\$1,180	N/A	\$505	N/A	-26.85	-57.17	15% (+/-)	No
34: Child, Poverty	N/A	\$8,387	N/A	\$9,753	N/A	\$11,487	N/A	16.29	17.78	15% (+/-)	No
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
46: Foster Care Child	N/A	\$2,961	N/A	\$4,236	N/A	\$2,827	N/A	43.09	-33.28	15% (+/-)	No
48: Adult Child	N/A	\$1,286	N/A	\$1,934	N/A	\$2,082	N/A	50.43	7.64	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$5,698	N/A	\$5,307	N/A	\$4,295	N/A	-6.86	-19.06	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$2,752	N/A	\$1,250	N/A	\$2,487	N/A	-54.59	98.95	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,264	N/A	\$12,854	N/A	\$11,927	N/A	917.33	-7.21	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
45: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$129,598,206	N/A	\$134,554,695	N/A	\$146,822,423	N/A	3.82	9.12	15% (+/-)	Yes
IP: Number of Users	N/A	6,715	N/A	6,723	N/A	6,378	N/A	0.12	-5.13	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$19,300	N/A	\$20,014	N/A	\$23,020	N/A	3.70	15.02	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	15	N/A	15	N/A	16	N/A	-0.48	1.18	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$81,220	N/A	\$119,182	N/A	\$0	N/A	46.74	-100.00	15% (+/-)	No
MH Aged: Number of Users	N/A	4	N/A	6	N/A	0	N/A	50.00	-100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$20,305	N/A	\$19,864	N/A	.	N/A	-2.17	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$209,560	N/A	\$641,080	N/A	\$19,840	N/A	205.92	-96.91	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	31	N/A	35	N/A	3	N/A	12.90	-91.43	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$6,760	N/A	\$18,317	N/A	\$6,613	N/A	170.96	-63.89	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$47,116,198	N/A	\$48,676,797	N/A	\$49,186,319	N/A	3.31	1.05	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	523	N/A	515	N/A	509	N/A	-1.53	-1.17	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$90,088	N/A	\$94,518	N/A	\$96,633	N/A	4.92	2.24	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$27,264,302	N/A	\$29,023,374	N/A	\$32,561,135	N/A	6.45	12.19	15% (+/-)	Yes
NF Number of Users	N/A	722	N/A	762	N/A	828	N/A	5.54	8.66	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$37,762	N/A	\$38,088	N/A	\$39,325	N/A	0.86	3.25	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$8,571,855	N/A	\$7,496,154	N/A	\$10,753,508	N/A	-12.55	43.45	15% (+/-)	No
Physician: Number of Users	N/A	14,185	N/A	12,722	N/A	13,216	N/A	-10.31	3.88	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$604	N/A	\$589	N/A	\$814	N/A	-2.49	38.09	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$119,718	N/A	\$151,281	N/A	\$171,580	N/A	26.36	13.42	15% (+/-)	Yes
Dental: Number of Users	N/A	1,639	N/A	1,490	N/A	1,645	N/A	-9.09	10.40	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$73	N/A	\$102	N/A	\$104	N/A	39.00	2.73	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$259,995	N/A	\$332,847	N/A	\$473,989	N/A	28.02	42.40	15% (+/-)	No
Other Practitioner: Number of Users	N/A	2,121	N/A	1,937	N/A	2,086	N/A	-8.68	7.69	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$123	N/A	\$172	N/A	\$227	N/A	40.18	32.23	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$10,851,121	N/A	\$7,756,117	N/A	\$6,080,513	N/A	-28.52	-21.60	15% (+/-)	No
OPD Number of Users	N/A	12,746	N/A	11,554	N/A	11,127	N/A	-9.35	-3.70	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$851	N/A	\$671	N/A	\$546	N/A	-21.15	-18.60	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$12,790,889	N/A	\$17,866,057	N/A	\$30,554,734	N/A	39.68	71.02	15% (+/-)	No
Clinic: Number of Users	N/A	4,994	N/A	5,184	N/A	5,386	N/A	3.80	3.90	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$2,561	N/A	\$3,446	N/A	\$5,673	N/A	34.56	64.61	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: DC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$4,132,651	N/A	\$3,677,088	N/A	\$3,626,295	N/A	-11.02	-1.38	15% (+/-)	Yes
HH: Number of Users	N/A	952	N/A	814	N/A	797	N/A	-14.50	-2.09	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$4,341	N/A	\$4,517	N/A	\$4,550	N/A	4.06	0.72	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,314,564	N/A	\$7,612,219	N/A	\$5,140,704	N/A	479.07	-32.47	15% (+/-)	No
Lab/Xray: Number of Users	N/A	6,980	N/A	12,726	N/A	13,338	N/A	82.32	4.81	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$188	N/A	\$598	N/A	\$385	N/A	217.61	-35.57	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$23,683,569	N/A	\$28,154,694	N/A	\$31,443,720	N/A	18.88	11.68	15% (+/-)	Yes
Drugs: Number of Users	N/A	14,812	N/A	14,280	N/A	14,867	N/A	-3.59	4.11	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,599	N/A	\$1,972	N/A	\$2,115	N/A	23.31	7.27	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$14,169,971	N/A	\$15,299,239	N/A	\$14,385,053	N/A	7.97	-5.98	15% (+/-)	Yes
Other Services: Number of Users	N/A	1,447	N/A	2,796	N/A	3,419	N/A	93.23	22.28	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$9,793	N/A	\$5,472	N/A	\$4,207	N/A	-44.12	-23.11	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$6,466,664	N/A	\$8,010,803	N/A	\$9,163,408	N/A	23.88	14.39	15% (+/-)	Yes
Transportation: Number of Users	N/A	4,551	N/A	4,885	N/A	5,025	N/A	7.34	2.87	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$1,421	N/A	\$1,640	N/A	\$1,824	N/A	15.41	11.20	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$197,850	N/A	\$465,434	N/A	\$509,954	N/A	135.25	9.57	15% (+/-)	Yes
PCS: Number of Users	N/A	47	N/A	64	N/A	49	N/A	36.17	-23.44	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$4,210	N/A	\$7,272	N/A	\$10,407	N/A	72.76	43.11	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$125	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	1	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$125	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$17,787	N/A	\$7,785	N/A	\$1,800	N/A	-56.23	-76.88	15% (+/-)	No
Rehab Services: Number of Users	N/A	107	N/A	59	N/A	31	N/A	-44.86	-47.46	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$166	N/A	\$132	N/A	\$58	N/A	-20.62	-55.99	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$175,843	N/A	\$38,396	N/A	\$66,594	N/A	-78.16	73.44	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	454	N/A	58	N/A	67	N/A	-87.22	15.52	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$387	N/A	\$662	N/A	\$994	N/A	70.92	50.14	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$343,148	N/A	\$356,782	N/A	\$276,146	N/A	3.97	-22.60	15% (+/-)	No
Hospice: Number of Users	N/A	61	N/A	77	N/A	51	N/A	26.23	-33.77	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,625	N/A	\$4,634	N/A	\$5,415	N/A	-17.63	16.86	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$5,089,475	N/A	\$4,996,753	N/A	\$5,009,535	N/A	-1.82	0.26	15% (+/-)	Yes
DME: Number of Users	N/A	5,555	N/A	4,229	N/A	4,296	N/A	-23.87	1.58	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$916	N/A	\$1,182	N/A	\$1,166	N/A	28.96	-1.31	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$8,803,629	N/A	\$18,586,122	N/A	\$10,929,381	N/A	111.12	-41.20	15% (+/-)	No
Psych. Services: Number of Users	N/A	3,261	N/A	4,715	N/A	4,561	N/A	44.59	-3.27	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,700	N/A	\$3,942	N/A	\$2,396	N/A	46.01	-39.21	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$16,167,457	N/A	\$8,796,388	N/A	\$7,697,582	N/A	-45.59	-12.49	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	1,973	N/A	1,125	N/A	1,485	N/A	-42.98	32.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$8,194	N/A	\$7,819	N/A	\$5,184	N/A	-4.58	-33.71	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
	N/A	\$3,782	N/A	\$4,188	N/A	\$4,593	N/A	10.75	9.67	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$2,405	N/A	\$2,739	N/A	\$3,158	N/A	13.86	15.31	15% (+/-)	No
	N/A	\$5,705	N/A	\$5,834	N/A	\$6,771	N/A	2.28	16.05	15% (+/-)	No
Aged	N/A	\$1,262	N/A	\$1,262	N/A	\$1,173	N/A	-0.01	-7.03	15% (+/-)	Yes
Disabled	N/A	\$2,094	N/A	\$2,951	N/A	\$1,706	N/A	40.91	-42.20	15% (+/-)	No
Child	N/A	\$2,179	N/A	\$2,442	N/A	\$2,558	N/A	12.09	4.74	15% (+/-)	Yes
Both (TOS=02,04,05,07)	N/A	\$7,129	N/A	\$7,096	N/A	\$8,543	N/A	-0.47	20.40	15% (+/-)	No
	N/A	\$3,322	N/A	\$3,428	N/A	\$3,598	N/A	3.19	4.96	15% (+/-)	Yes

Aged
Disabled

1999-2001 MAX PSF Validation Table
State: DC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$77	N/A	\$98	N/A	\$48	N/A	27.39	-51.69	15% (+/-)	No
Child		N/A	N/A	\$256	N/A	\$303	N/A	18.23	12.42	15% (+/-)	Yes
Enrollees (TOS=16)		N/A	N/A	\$691	N/A	\$876	N/A	26.81	12.24	15% (+/-)	Yes
Aged		N/A	N/A	\$358	N/A	\$399	N/A	11.49	21.62	15% (+/-)	No
Disabled		N/A	N/A	\$1,162	N/A	\$1,320	N/A	13.60	14.41	15% (+/-)	Yes
Child		N/A	N/A	\$121	N/A	\$246	N/A	103.86	-23.81	15% (+/-)	No
All Other Services		N/A	N/A	\$167	N/A	\$231	N/A	37.94	19.14	15% (+/-)	No
Adult		N/A	N/A	\$2,616	N/A	\$3,166	N/A	21.01	3.92	15% (+/-)	Yes
Aged		N/A	N/A	\$1,094	N/A	\$1,086	N/A	-0.69	-0.19	15% (+/-)	Yes
Disabled		N/A	N/A	\$3,421	N/A	\$3,631	N/A	6.16	-7.96	15% (+/-)	Yes
Child		N/A	N/A	\$2,372	N/A	\$3,627	N/A	52.94	27.55	15% (+/-)	No
Adult		N/A	N/A	\$443	N/A	\$752	N/A	69.71	-32.72	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	19.59	N/A	20.93	N/A	19.95	N/A	6.80	-4.65	15% (+/-)	Yes
Aged		N/A	N/A	14.28	N/A	14.32	N/A	0.28	7.87	15% (+/-)	Yes
Disabled		N/A	N/A	25.01	N/A	25.23	N/A	0.90	5.79	15% (+/-)	Yes
Child		N/A	N/A	9.32	N/A	9.29	N/A	-0.30	-5.40	15% (+/-)	Yes
Adult		N/A	N/A	22.76	N/A	27.99	N/A	22.96	-55.07	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	3.73	N/A	4.07	N/A	4.19	N/A	9.35	2.88	15% (+/-)	Yes
Aged		N/A	N/A	17.39	N/A	16.40	N/A	-5.70	16.56	15% (+/-)	No
Disabled		N/A	N/A	5.05	N/A	5.16	N/A	2.27	4.51	15% (+/-)	Yes
Child		N/A	N/A	0.31	N/A	0.35	N/A	11.28	-83.06	15% (+/-)	No
Adult		N/A	N/A	0.60	N/A	0.72	N/A	20.65	50.26	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	1.10	N/A	1.30	N/A	2.09	N/A	18.46	60.90	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	43.22	N/A	44.45	N/A	46.51	N/A	2.84	4.64	15% (+/-)	Yes
Aged		N/A	N/A	32.30	N/A	28.58	N/A	-11.51	18.62	15% (+/-)	No
Disabled		N/A	N/A	56.98	N/A	56.40	N/A	-1.02	1.49	15% (+/-)	Yes
Child		N/A	N/A	28.76	N/A	30.50	N/A	6.04	2.89	15% (+/-)	Yes
Adult		N/A	N/A	23.54	N/A	21.79	N/A	-7.45	39.42	15% (+/-)	No
% Enrollees with All Other Claims	N/A	57.55	N/A	59.86	N/A	60.27	N/A	4.02	0.68	15% (+/-)	Yes
Aged		N/A	N/A	44.04	N/A	38.80	N/A	-11.90	16.73	15% (+/-)	No
Disabled		N/A	N/A	67.73	N/A	67.84	N/A	0.17	-0.55	15% (+/-)	Yes
Child		N/A	N/A	49.93	N/A	55.02	N/A	10.19	1.01	15% (+/-)	Yes
Adult		N/A	N/A	38.34	N/A	39.89	N/A	4.05	-4.34	15% (+/-)	Yes
Avg # IP Days per User	N/A	15	N/A	15	N/A	16	N/A	-0.48	1.18	15% (+/-)	Yes
Aged		N/A	N/A	18	N/A	16	N/A	-14.72	1.86	15% (+/-)	Yes
Disabled		N/A	N/A	17	N/A	16	N/A	-1.36	-4.79	15% (+/-)	Yes
Child		N/A	N/A	15	N/A	14	N/A	-3.09	-9.34	15% (+/-)	Yes
Adult		N/A	N/A	6	N/A	7	N/A	13.17	23.41	15% (+/-)	No
Avg # LT Days per User	N/A	282	N/A	276	N/A	276	N/A	-2.46	0.09	15% (+/-)	Yes
Aged		N/A	N/A	269	N/A	274	N/A	-0.15	1.75	15% (+/-)	Yes
Disabled		N/A	N/A	294	N/A	283	N/A	-3.49	-1.33	15% (+/-)	Yes
Child		N/A	N/A	85	N/A	94	N/A	9.83	180.53	15% (+/-)	No
Adult		N/A	N/A	276	N/A	254	N/A	-8.01	-27.52	15% (+/-)	No
% Enrollees with Delivery	N/A	3.59	N/A	3.93	N/A	2.33	N/A	9.36	-40.64	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$173,232	N/A	\$304,485	N/A	\$265,813	N/A	75.77	-12.70	15% (+/-)	Yes
FP: Number of Users	N/A	436	N/A	404	N/A	856	N/A	-7.34	111.88	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$397	N/A	\$754	N/A	\$311	N/A	89.69	-58.80	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: DC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FQHC: Number of Users	N/A	\$0	N/A	\$0	N/A	\$7,884	N/A	N/A	N/A	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	0	N/A	0	N/A	43	N/A	N/A	N/A	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$183	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$68,377	N/A	\$327,843	N/A	\$571,293	N/A	379.46	74.26	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	22	N/A	59	N/A	115	N/A	168.18	94.92	15% (+/-)	No
Waiver: Number of Users	N/A		N/A		N/A		N/A			15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$3,108	N/A	\$5,557	N/A	\$4,968	N/A	78.78	-10.60	15% (+/-)	Yes
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibility information)—NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	17,176	N/A	17,691	N/A	17,767	N/A	3.00	0.43	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	14,664	N/A	14,980	N/A	15,097	N/A	2.15	0.78	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	15,505	N/A	15,782	N/A	15,413	N/A	1.79	-2.34	15% (+/-)	Yes
	N/A	4.24	N/A	6.43	N/A	8.72	N/A	51.56	35.53	15% (+/-)	No
% EDB Only Dual (Code 50)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QMB Only (Code 51)	N/A	36.63	N/A	38.41	N/A	39.06	N/A	4.85	1.68	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% SLMB Only (Code 53)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDVI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	59.12	N/A	55.16	N/A	52.23	N/A	-6.71	-5.32	15% (+/-)	Yes
% Dual Type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EBD HIC	N/A	0.54	N/A	0.60	N/A	0.66	N/A	11.86	10.84	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	8.06	N/A	7.78	N/A	7.87	N/A	-3.47	1.16	15% (+/-)	Yes
% EDB Duals with EBD Date of Death During Year	N/A	.	N/A	.	N/A	69.75	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	81.02	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	81.02	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	8,151	N/A	8,307	N/A	8,273	N/A	1.91	-0.41	10% (+/-)	Yes
	N/A	3,075	N/A	3,063	N/A	2,922	N/A	-0.39	-4.60	10% (+/-)	Yes
11: Aged, Cash	N/A	3,098	N/A	3,093	N/A	3,022	N/A	-0.16	-2.30	10% (+/-)	Yes
21: Aged, MN	N/A	1,471	N/A	1,607	N/A	1,747	N/A	9.25	8.71	10% (+/-)	Yes
31: Aged, Poverty	N/A	507	N/A	544	N/A	582	N/A	7.30	6.99	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	8,821	N/A	9,134	N/A	9,179	N/A	3.55	0.49	10% (+/-)	Yes
	N/A	6,062	N/A	6,040	N/A	5,796	N/A	-0.36	-4.04	10% (+/-)	Yes
12: Disabled, Cash	N/A	1,113	N/A	1,225	N/A	1,278	N/A	10.06	4.33	10% (+/-)	Yes
22: Disabled, MN	N/A	1,482	N/A	1,694	N/A	1,908	N/A	14.30	12.63	10% (+/-)	No
32: Disabled, Poverty	N/A	164	N/A	175	N/A	197	N/A	6.71	12.57	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	16,071	N/A	16,551	N/A	16,692	N/A	2.99	0.85	10% (+/-)	Yes
Type of Medicare	N/A	1.97	N/A	2.08	N/A	2.36	N/A	5.70	13.57	15% (+/-)	Yes
% with Part A Medicare	N/A	2.58	N/A	2.34	N/A	2.29	N/A	-9.45	-1.87	15% (+/-)	Yes
June % Part A/B Medicare	N/A	95.45	N/A	95.58	N/A	95.35	N/A	0.14	-0.25	15% (+/-)	Yes
June Original Reason for Medicare Entitlement											
June	N/A	55.00	N/A	54.37	N/A	53.62	N/A	-1.15	-1.38	15% (+/-)	Yes
June	N/A	41.57	N/A	42.11	N/A	42.77	N/A	1.30	1.56	15% (+/-)	Yes

% Aged (Code 0)

% Disabled (Code 1)

1999-2001 MAX PSF Validation Table
State: DC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSRD Code 21	N/A	1.96	N/A	1.88	N/A	1.92	N/A	-3.78	2.26	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	1.47	N/A	1.64	N/A	1.69	N/A	11.29	3.01	15% (+/-)	Yes
% Disabled with FSRD Code 31	N/A	\$217,130,559	N/A	\$229,072,324	N/A	\$244,456,400	N/A	5.50	6.72	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$12,642	N/A	\$12,949	N/A	\$13,759	N/A	2.43	6.26	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$14,807	N/A	\$15,292	N/A	\$16,192	N/A	3.27	5.89	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$16,334	N/A	\$16,903	N/A	\$18,082	N/A	3.48	6.98	15% (+/-)	Yes
11: Aged, Cash	N/A	\$7,626	N/A	\$8,040	N/A	\$8,962	N/A	5.44	11.46	15% (+/-)	Yes
21: Aged, MN	N/A	\$32,958	N/A	\$34,792	N/A	\$37,413	N/A	5.56	7.53	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$3,719	N/A	\$3,920	N/A	\$4,704	N/A	5.39	20.00	15% (+/-)	No
41: Other Aged	N/A	\$4,174	N/A	\$3,443	N/A	\$3,656	N/A	-17.51	6.19	15% (+/-)	Yes
All Disabled	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$9,237	N/A	\$9,330	N/A	\$9,911	N/A	1.01	6.23	15% (+/-)	Yes
22: Disabled, MN	N/A	\$5,864	N/A	\$6,048	N/A	\$6,438	N/A	3.13	6.45	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$33,173	N/A	\$31,455	N/A	\$32,189	N/A	-5.18	2.33	15% (+/-)	Yes
42: Other Disabled	N/A	\$5,541	N/A	\$5,405	N/A	\$5,953	N/A	-2.44	10.13	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$18,316,849	N/A	\$15,763,296	N/A	\$21,103,474	N/A	-13.94	33.88	15% (+/-)	No
IP: Number of Users	N/A	4,548	N/A	4,822	N/A	4,784	N/A	6.02	-0.79	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,027	N/A	\$3,269	N/A	\$4,411	N/A	-18.83	34.94	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	12	N/A	11	N/A	12	N/A	-4.16	9.12	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$330,052	N/A	\$3,923,394	N/A	\$35,364	N/A	1088.72	-99.10	15% (+/-)	No
MH Aged: Number of Users	N/A	56	N/A	194	N/A	5	N/A	246.43	-97.42	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$5,894	N/A	\$20,224	N/A	\$7,073	N/A	243.14	-65.03	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$25,619,930	N/A	\$26,738,086	N/A	\$26,357,877	N/A	4.36	-1.42	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	308	N/A	294	N/A	290	N/A	-4.55	-1.36	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$83,182	N/A	\$90,946	N/A	\$90,889	N/A	9.33	-0.06	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$116,267,252	N/A	\$119,270,146	N/A	\$128,819,308	N/A	2.58	8.01	15% (+/-)	Yes
NF: Number of Users	N/A	3,300	N/A	3,257	N/A	3,319	N/A	-1.30	1.90	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$35,233	N/A	\$36,620	N/A	\$38,813	N/A	3.94	5.99	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$1,037,088	N/A	\$715,195	N/A	\$2,649,001	N/A	-31.04	270.39	15% (+/-)	No
Physician: Number of Users	N/A	5,825	N/A	4,907	N/A	4,983	N/A	-15.76	1.55	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$178	N/A	\$146	N/A	\$532	N/A	-18.14	264.74	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$22,173	N/A	\$35,177	N/A	\$44,686	N/A	58.65	27.03	15% (+/-)	No
Dental: Number of Users	N/A	194	N/A	248	N/A	324	N/A	27.84	30.65	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$114	N/A	\$142	N/A	\$138	N/A	24.10	-2.77	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$139,646	N/A	\$166,658	N/A	\$198,968	N/A	19.34	19.39	15% (+/-)	No
Other Practitioner: Number of Users	N/A	2,576	N/A	2,604	N/A	2,714	N/A	1.09	4.22	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$54	N/A	\$64	N/A	\$73	N/A	18.06	14.55	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$3,825,107	N/A	\$2,866,723	N/A	\$2,010,290	N/A	-25.06	-29.87	15% (+/-)	No
OPD: Number of Users	N/A	7,232	N/A	7,112	N/A	6,842	N/A	-1.66	-3.80	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$529	N/A	\$403	N/A	\$294	N/A	-23.79	-27.11	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$4,031,338	N/A	\$4,315,961	N/A	\$4,673,792	N/A	7.06	8.29	15% (+/-)	Yes
Clinic: Number of Users	N/A	1,095	N/A	1,121	N/A	982	N/A	2.37	-12.40	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$3,682	N/A	\$3,850	N/A	\$4,759	N/A	4.58	23.62	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: DC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$8,362,379	N/A	\$9,214,251	N/A	\$9,655,985	N/A	10.19	4.79	15% (+/-)	Yes
HH: Number of Users	N/A	1,273	N/A	1,176	N/A	1,087	N/A	-7.62	-7.57	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$6,569	N/A	\$7,835	N/A	\$8,883	N/A	19.28	13.37	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$417,622	N/A	\$836,091	N/A	\$992,647	N/A	100.20	18.72	15% (+/-)	No
Lab/Xray: Number of Users	N/A	2,665	N/A	3,213	N/A	4,186	N/A	20.56	30.28	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$157	N/A	\$260	N/A	\$237	N/A	66.06	-8.87	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$21,395,954	N/A	\$26,213,975	N/A	\$29,050,112	N/A	22.52	10.82	15% (+/-)	Yes
Drugs: Number of Users	N/A	11,282	N/A	11,526	N/A	11,786	N/A	2.16	2.26	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,896	N/A	\$2,274	N/A	\$2,465	N/A	19.92	8.37	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$775,864	N/A	\$998,190	N/A	\$1,794,207	N/A	28.66	79.75	15% (+/-)	No
Other Services: Number of Users	N/A	2,765	N/A	3,262	N/A	4,640	N/A	17.13	42.24	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$279	N/A	\$306	N/A	\$387	N/A	9.84	26.36	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$4,643,640	N/A	\$5,361,852	N/A	\$6,302,032	N/A	15.47	17.53	15% (+/-)	No
Transportation: Number of Users	N/A	5,116	N/A	5,062	N/A	4,980	N/A	-1.06	-1.62	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$908	N/A	\$1,059	N/A	\$1,265	N/A	16.70	19.47	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$797,577	N/A	\$1,500,216	N/A	\$1,328,832	N/A	88.10	-11.42	15% (+/-)	Yes
PCS: Number of Users	N/A	140	N/A	167	N/A	138	N/A	19.29	-17.37	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$5,697	N/A	\$8,983	N/A	\$9,629	N/A	57.69	7.19	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$4,675	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	14	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$334	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$3,191	N/A	\$5,123	N/A	\$75	N/A	60.55	-98.54	15% (+/-)	No
Rehab Services: Number of Users	N/A	39	N/A	36	N/A	1	N/A	-7.69	-97.22	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$82	N/A	\$142	N/A	\$75	N/A	73.92	-47.30	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,940	N/A	\$3,672	N/A	\$12,212	N/A	89.28	232.57	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	7	N/A	7	N/A	11	N/A	0.00	57.14	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$277	N/A	\$525	N/A	\$1,110	N/A	89.28	111.64	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$17,009	N/A	\$55,256	N/A	\$90,061	N/A	224.86	62.99	15% (+/-)	No
Hospice: Number of Users	N/A	6	N/A	5	N/A	15	N/A	-16.67	200.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$2,835	N/A	\$11,051	N/A	\$6,004	N/A	289.84	-45.67	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$1,577,694	N/A	\$1,313,283	N/A	\$1,473,259	N/A	-16.76	12.18	15% (+/-)	Yes
DME: Number of Users	N/A	3,619	N/A	3,344	N/A	3,441	N/A	-7.60	2.90	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$436	N/A	\$393	N/A	\$428	N/A	-9.91	9.02	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$1,255,090	N/A	\$6,211,024	N/A	\$4,816,874	N/A	394.87	-22.45	15% (+/-)	No
Psych. Services: Number of Users	N/A	737	N/A	1,059	N/A	949	N/A	43.69	-10.39	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,703	N/A	\$5,865	N/A	\$5,076	N/A	244.40	-13.46	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$8,292,782	N/A	\$3,563,998	N/A	\$3,037,847	N/A	-57.02	-14.76	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	692	N/A	382	N/A	455	N/A	-44.80	19.11	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$11,984	N/A	\$9,330	N/A	\$6,677	N/A	-22.15	-28.44	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$1,066	N/A	\$891	N/A	\$1,188	N/A	-16.45	33.30	15% (+/-)	No
	N/A	\$815	N/A	\$682	N/A	\$920	N/A	-16.33	34.81	15% (+/-)	No
	N/A	\$1,289	N/A	\$1,077	N/A	\$1,436	N/A	-16.50	33.36	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)	N/A	\$8,280	N/A	\$8,475	N/A	\$8,736	N/A	2.36	3.08	15% (+/-)	Yes
	N/A	\$13,535	N/A	\$13,928	N/A	\$14,588	N/A	2.90	4.74	15% (+/-)	Yes
	N/A	\$3,414	N/A	\$3,488	N/A	\$3,475	N/A	2.17	-0.37	15% (+/-)	Yes
Aged Disabled (TOS=08)	N/A	\$1,246	N/A	\$1,482	N/A	\$1,635	N/A	18.95	10.35	15% (+/-)	Yes
Drugs (TOS=16)											

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State: DC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$748	N/A	\$882	N/A	\$998	N/A	17.91	13.08	15% (+/-)	Yes
Aged	N/A	\$1,714	N/A	\$2,036	N/A	\$2,217	N/A	18.79	8.89	15% (+/-)	Yes
Disabled	N/A	\$2,049	N/A	\$2,101	N/A	\$2,200	N/A	2.50	4.73	15% (+/-)	Yes
All Other Services	N/A	\$1,235	N/A	\$1,410	N/A	\$1,576	N/A	14.17	11.79	15% (+/-)	Yes
	N/A	\$2,820	N/A	\$2,730	N/A	\$2,784	N/A	-3.19	1.97	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	26.48	N/A	27.26	N/A	26.93	N/A	2.94	-1.21	15% (+/-)	Yes
Aged	N/A	26.67	N/A	28.08	N/A	27.12	N/A	5.30	-3.42	15% (+/-)	Yes
Disabled	N/A	26.43	N/A	26.64	N/A	26.85	N/A	0.80	0.82	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	21.24	N/A	21.12	N/A	20.32	N/A	-0.60	-3.79	15% (+/-)	Yes
Aged	N/A	37.53	N/A	36.79	N/A	36.54	N/A	-1.97	-0.67	15% (+/-)	Yes
Disabled	N/A	6.04	N/A	6.69	N/A	5.64	N/A	10.71	-15.64	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	65.68	N/A	65.15	N/A	66.34	N/A	-0.81	1.82	15% (+/-)	Yes
Aged	N/A	55.18	N/A	54.35	N/A	56.12	N/A	-1.51	3.26	15% (+/-)	Yes
Disabled	N/A	75.73	N/A	75.24	N/A	75.67	N/A	-0.65	0.58	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	73.38	N/A	72.32	N/A	72.40	N/A	-1.44	0.11	15% (+/-)	Yes
Aged	N/A	73.05	N/A	71.78	N/A	72.61	N/A	-1.73	1.15	15% (+/-)	Yes
Disabled	N/A	73.94	N/A	73.03	N/A	72.40	N/A	-1.22	-0.86	15% (+/-)	Yes
Avg IP Days per User (TOS 01)	N/A	12	N/A	11	N/A	12	N/A	-4.16	9.12	15% (+/-)	Yes
Aged	N/A	13	N/A	12	N/A	13	N/A	-5.16	8.24	15% (+/-)	Yes
Disabled	N/A	11	N/A	10	N/A	12	N/A	-3.56	11.86	15% (+/-)	Yes
Avg IP Days per User (TOS 02, 04, 05, 07)	N/A	257	N/A	250	N/A	264	N/A	-2.65	5.32	15% (+/-)	Yes
Aged	N/A	255	N/A	253	N/A	262	N/A	-0.79	3.47	15% (+/-)	Yes
Disabled	N/A	272	N/A	238	N/A	277	N/A	-12.33	16.22	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,330	N/A	\$2,223	N/A	\$3,480	N/A	67.14	56.55	15% (+/-)	No
FP: Number of Users	N/A	12	N/A	17	N/A	27	N/A	41.67	58.82	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$111	N/A	\$131	N/A	\$129	N/A	17.98	-1.43	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$0	N/A	\$0	N/A	\$720	N/A	N/A	N/A	15% (+/-)	No
FOHC: Number of Users	N/A	0	N/A	0	N/A	4	N/A	N/A	N/A	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$180	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$122,431	N/A	\$984,839	N/A	\$1,723,087	N/A	704.40	74.96	15% (+/-)	No
Waiver: Number of Users	N/A	58	N/A	143	N/A	254	N/A	146.55	77.62	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$2,111	N/A	\$6,887	N/A	\$6,784	N/A	226.26	-1.50	15% (+/-)	Yes
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	51,446	N/A	49,817	N/A	49,732	N/A	-3.17	-0.17	15% (+/-)	Yes
# FFS Recipients	N/A	35,950	N/A	35,543	N/A	35,577	N/A	-1.13	0.10	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	69.88	Yes	71.35	Yes	71.54	Yes	2.10	0.27	15% (+/-)	Yes
% Aged who are Recipients	90-100%	81.01	No	79.16	No	82.00	No	-2.28	3.59	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	75.21	No	74.84	No	75.09	No	-0.50	0.34	15% (+/-)	Yes
% Child who are Recipients	80-100%	53.78	No	58.37	No	58.26	No	8.54	-0.18	15% (+/-)	Yes
%Adults who are Recipients	80-100%	49.86	No	52.99	No	46.63	No	6.29	-12.01	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	40,569	N/A	40,074	N/A	38,368	N/A	-1.22	-4.26	15% (+/-)	Yes
MAX Aged Total	N/A	9,888	N/A	10,088	N/A	9,801	N/A	2.02	-2.84	10% (+/-)	Yes
	N/A	3,879	N/A	3,807	N/A	3,541	N/A	-1.86	-6.99	10% (+/-)	Yes
11: Aged, Cash	N/A	3,670	N/A	3,735	N/A	3,554	N/A	1.77	-4.85	10% (+/-)	Yes
21: Aged, MN	N/A	1,684	N/A	1,830	N/A	1,928	N/A	8.67	5.36	10% (+/-)	Yes
31: Aged, Poverty	N/A	655	N/A	716	N/A	778	N/A	9.31	8.66	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	27,004	N/A	27,785	N/A	27,859	N/A	2.89	0.27	10% (+/-)	Yes
	N/A	21,299	N/A	21,610	N/A	20,630	N/A	1.46	-4.53	10% (+/-)	Yes
12: Disabled, Cash	N/A	3,600	N/A	3,814	N/A	4,586	N/A	5.94	20.24	10% (+/-)	No
22: Disabled, MN	N/A	1,922	N/A	2,166	N/A	2,437	N/A	12.70	12.51	10% (+/-)	No
32: Disabled, Poverty	N/A	183	N/A	195	N/A	206	N/A	6.56	5.64	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	9,958	N/A	8,085	N/A	8,525	N/A	-18.81	5.44	10% (+/-)	Yes
	N/A	2,939	N/A	1,751	N/A	1,785	N/A	-40.42	1.94	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	1,387	N/A	1,198	N/A	1,201	N/A	-13.63	0.25	10% (+/-)	Yes
24: AFDC Child, MN	N/A	1,865	N/A	1,272	N/A	1,444	N/A	-31.80	13.52	10% (+/-)	No
34: Child Poverty	N/A	17	N/A	21	N/A	12	N/A	23.53	-42.86	10% (+/-)	No
44: Other Child	N/A	3,750	N/A	3,843	N/A	4,083	N/A	2.48	6.25	10% (+/-)	Yes
48: Foster Care Child	N/A	-	N/A	-	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	4,561	N/A	3,859	N/A	3,547	N/A	-15.39	-8.08	10% (+/-)	Yes
	N/A	2,656	N/A	1,863	N/A	2,255	N/A	-29.86	21.04	10% (+/-)	No
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	1,708	N/A	1,484	N/A	1,102	N/A	-13.11	-25.74	10% (+/-)	No
25: AFDC Adult, MN	N/A	174	N/A	156	N/A	168	N/A	-10.34	7.69	10% (+/-)	Yes
35: Adult, Poverty	N/A	23	N/A	356	N/A	22	N/A	1447.83	-93.82	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$534,731,598	N/A	\$571,938,635	N/A	\$609,643,814	N/A	6.96	6.59	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$10,394	N/A	\$11,481	N/A	\$12,259	N/A	10.46	6.77	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$14,874	N/A	\$16,091	N/A	\$17,136	N/A	8.18	6.49	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$15,395	N/A	\$15,917	N/A	\$17,332	N/A	3.39	8.89	15% (+/-)	Yes
	N/A	\$8,455	N/A	\$9,054	N/A	\$9,850	N/A	7.09	8.79	15% (+/-)	Yes
11: Aged, Cash	N/A	\$30,160	N/A	\$31,297	N/A	\$34,657	N/A	3.77	10.74	15% (+/-)	Yes
21: Aged, MN	N/A	\$3,607	N/A	\$3,759	N/A	\$4,561	N/A	4.21	21.34	15% (+/-)	No
31: Aged, Poverty	N/A	\$4,066	N/A	\$3,254	N/A	\$3,893	N/A	-19.97	19.64	15% (+/-)	No
41: Other Aged	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled	N/A	\$12,181	N/A	\$12,608	N/A	\$13,472	N/A	3.51	6.85	15% (+/-)	Yes
	N/A	\$11,031	N/A	\$11,536	N/A	\$11,418	N/A	4.58	-1.02	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$22,365	N/A	\$22,561	N/A	\$26,679	N/A	0.88	18.25	15% (+/-)	No
22: Disabled, MN	N/A	\$6,540	N/A	\$6,443	N/A	\$6,615	N/A	-1.49	2.68	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$4,936	N/A	\$5,284	N/A	\$6,217	N/A	7.05	17.66	15% (+/-)	No
42: Other Disabled	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
MAX Child	N/A	\$3,832	N/A	\$5,241	N/A	\$6,039	N/A	36.78	15.23	15% (+/-)	No
	N/A	\$691	N/A	\$898	N/A	\$827	N/A	29.95	-7.92	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$2,176	N/A	\$1,437	N/A	\$1,355	N/A	-33.98	-5.69	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$876	N/A	\$1,235	N/A	\$1,025	N/A	41.08	-17.07	15% (+/-)	No
34: Child, Poverty	N/A	\$1,613	N/A	\$1,180	N/A	\$505	N/A	-26.85	-57.17	15% (+/-)	No
44: Other Child											

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$8,385	N/A	\$9,753	N/A	\$11,485	N/A	16.32	17.75	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$3,380	N/A	\$4,838	N/A	\$3,658	N/A	43.11	-24.38	15% (+/-)	No
48: Adult Child	N/A	\$1,315	N/A	\$2,010	N/A	\$2,168	N/A	52.85	7.88	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$6,684	N/A	\$6,762	N/A	\$6,743	N/A	1.16	-0.28	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$2,760	N/A	\$1,221	N/A	\$2,417	N/A	-55.76	97.97	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,285	N/A	\$13,202	N/A	\$11,422	N/A	927.42	-13.48	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$147,915,055	N/A	\$150,317,991	N/A	\$167,925,897	N/A	1.62	11.71	15% (+/-)	Yes
IP: Number of Users	N/A	11,263	N/A	11,545	N/A	11,162	N/A	2.50	-3.32	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$13,133	N/A	\$13,020	N/A	\$15,044	N/A	-0.86	15.55	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	14	N/A	14	N/A	14	N/A	-2.14	3.67	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$411,272	N/A	\$4,042,576	N/A	\$35,364	N/A	882.94	-99.13	15% (+/-)	No
MH Aged: Number of Users	N/A	60	N/A	200	N/A	5	N/A	233.33	-97.50	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$6,855	N/A	\$20,213	N/A	\$7,073	N/A	194.88	-65.01	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$209,560	N/A	\$641,080	N/A	\$19,840	N/A	205.92	-96.91	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	31	N/A	35	N/A	3	N/A	12.90	-91.43	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$6,760	N/A	\$18,317	N/A	\$6,613	N/A	170.96	-63.89	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$72,736,128	N/A	\$75,414,883	N/A	\$75,544,196	N/A	3.68	0.17	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	831	N/A	809	N/A	799	N/A	-2.65	-1.24	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$87,528	N/A	\$93,220	N/A	\$94,548	N/A	6.50	1.43	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$143,531,554	N/A	\$148,293,520	N/A	\$161,380,443	N/A	3.32	8.83	15% (+/-)	Yes
NF Number of Users	N/A	4,022	N/A	4,019	N/A	4,147	N/A	-0.07	3.18	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$35,687	N/A	\$36,898	N/A	\$38,915	N/A	3.39	5.47	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$9,608,943	N/A	\$8,211,349	N/A	\$13,402,509	N/A	-14.54	63.22	15% (+/-)	No
Physician: Number of Users	N/A	20,010	N/A	17,629	N/A	18,199	N/A	-11.90	3.23	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$480	N/A	\$466	N/A	\$736	N/A	-3.00	58.11	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$141,891	N/A	\$186,458	N/A	\$216,266	N/A	31.41	15.99	15% (+/-)	No
Dental: Number of Users	N/A	1,833	N/A	1,738	N/A	1,969	N/A	-5.18	13.29	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$77	N/A	\$107	N/A	\$110	N/A	38.59	2.38	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$399,641	N/A	\$499,505	N/A	\$672,957	N/A	24.99	34.72	15% (+/-)	No
Other Practitioner: Number of Users	N/A	4,697	N/A	4,541	N/A	4,800	N/A	-3.32	5.70	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$85	N/A	\$110	N/A	\$140	N/A	29.28	27.46	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$14,676,228	N/A	\$10,622,840	N/A	\$8,090,803	N/A	-27.62	-23.84	15% (+/-)	No
OPD Number of Users	N/A	19,978	N/A	18,666	N/A	17,969	N/A	-6.57	-3.73	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$735	N/A	\$569	N/A	\$450	N/A	-22.53	-20.88	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$16,822,227	N/A	\$22,182,018	N/A	\$35,228,526	N/A	31.86	58.82	15% (+/-)	No
Clinic: Number of Users	N/A	6,089	N/A	6,305	N/A	6,368	N/A	3.55	1.00	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$2,763	N/A	\$3,518	N/A	\$5,532	N/A	27.34	57.24	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$12,495,030	N/A	\$12,891,339	N/A	\$13,282,280	N/A	3.17	3.03	15% (+/-)	Yes
HH: Number of Users	N/A	2,225	N/A	1,990	N/A	1,884	N/A	-10.56	-5.33	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$5,616	N/A	\$6,478	N/A	\$7,050	N/A	15.36	8.83	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,732,186	N/A	\$8,448,310	N/A	\$6,133,351	N/A	387.73	-27.40	15% (+/-)	No
Lab/Xray: Number of Users	N/A	9,645	N/A	15,939	N/A	17,524	N/A	65.26	9.94	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$180	N/A	\$530	N/A	\$350	N/A	195.13	-33.97	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$45,079,523	N/A	\$54,368,669	N/A	\$60,493,832	N/A	20.61	11.27	15% (+/-)	Yes
Drugs: Number of Users	N/A	26,094	N/A	25,806	N/A	26,653	N/A	-1.10	3.28	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,728	N/A	\$2,107	N/A	\$2,270	N/A	21.95	7.73	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$14,945,835	N/A	\$16,297,429	N/A	\$16,179,260	N/A	9.04	-0.73	15% (+/-)	Yes

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State: DC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	4,232	N/A	6,058	N/A	8,059	N/A	43.15	33.03	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$3,532	N/A	\$2,690	N/A	\$2,008	N/A	-23.82	-25.37	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$11,110,304	N/A	\$13,372,655	N/A	\$15,465,440	N/A	20.36	15.65	15% (+/-)	No
Transportation: Number of Users	N/A	9,667	N/A	9,947	N/A	10,005	N/A	2.90	0.58	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$1,149	N/A	\$1,344	N/A	\$1,546	N/A	16.97	14.98	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$995,427	N/A	\$1,965,650	N/A	\$1,838,786	N/A	97.47	-6.45	15% (+/-)	Yes
PCS: Number of Users	N/A	187	N/A	231	N/A	187	N/A	23.53	-19.05	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$5,323	N/A	\$8,509	N/A	\$9,833	N/A	59.86	15.56	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$4,800	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	15	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$320	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$20,978	N/A	\$12,908	N/A	\$1,875	N/A	-38.47	-85.47	15% (+/-)	No
Rehab Services: Number of Users	N/A	146	N/A	95	N/A	32	N/A	-34.93	-66.32	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$144	N/A	\$136	N/A	\$59	N/A	-5.44	-56.88	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$177,783	N/A	\$42,068	N/A	\$78,806	N/A	-76.34	87.33	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	461	N/A	65	N/A	78	N/A	-85.90	20.00	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$386	N/A	\$647	N/A	\$1,010	N/A	67.82	56.11	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$360,157	N/A	\$412,038	N/A	\$366,207	N/A	14.41	-11.12	15% (+/-)	Yes
Hospice: Number of Users	N/A	67	N/A	82	N/A	66	N/A	22.39	-19.51	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,375	N/A	\$5,025	N/A	\$5,549	N/A	-6.52	10.42	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$6,667,169	N/A	\$6,310,036	N/A	\$6,482,794	N/A	-5.36	2.74	15% (+/-)	Yes
DME: Number of Users	N/A	9,174	N/A	7,573	N/A	7,737	N/A	-17.45	2.17	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$727	N/A	\$833	N/A	\$838	N/A	14.65	0.56	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$10,058,719	N/A	\$24,797,146	N/A	\$15,746,255	N/A	146.52	-36.50	15% (+/-)	No
Psych. Services: Number of Users	N/A	3,998	N/A	5,774	N/A	5,510	N/A	44.42	-4.57	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,516	N/A	\$4,295	N/A	\$2,858	N/A	70.70	-33.46	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$24,460,239	N/A	\$12,360,386	N/A	\$10,735,429	N/A	-49.47	-13.15	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	2,665	N/A	1,507	N/A	1,940	N/A	-43.45	28.73	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$9,178	N/A	\$8,202	N/A	\$5,534	N/A	-10.64	-32.53	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$2,875	N/A	\$3,017	N/A	\$3,377	N/A	4.95	11.90	15% (+/-)	Yes
	N/A	\$1,095	N/A	\$1,045	N/A	\$1,268	N/A	-4.51	21.36	15% (+/-)	No
Aged	N/A	\$4,262	N/A	\$4,270	N/A	\$5,013	N/A	0.19	17.39	15% (+/-)	No
Disabled	N/A	\$1,262	N/A	\$1,261	N/A	\$1,173	N/A	-0.04	-7.03	15% (+/-)	Yes
Child	N/A	\$2,067	N/A	\$2,830	N/A	\$1,645	N/A	36.96	-41.87	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$4,216	N/A	\$4,585	N/A	\$4,765	N/A	8.75	3.94	15% (+/-)	Yes
	N/A	\$12,410	N/A	\$12,722	N/A	\$13,646	N/A	2.51	7.26	15% (+/-)	Yes
Aged	N/A	\$3,352	N/A	\$3,448	N/A	\$3,557	N/A	2.86	3.18	15% (+/-)	Yes
Disabled	N/A	\$77	N/A	\$98	N/A	\$48	N/A	27.35	-51.69	15% (+/-)	No
Child	N/A	\$634	N/A	\$897	N/A	\$1,050	N/A	41.60	16.99	15% (+/-)	No
Adult	N/A	\$876	N/A	\$1,091	N/A	\$1,216	N/A	24.55	11.46	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$680	N/A	\$797	N/A	\$918	N/A	17.26	15.16	15% (+/-)	No
	N/A	\$1,342	N/A	\$1,555	N/A	\$1,743	N/A	15.87	12.07	15% (+/-)	Yes
Aged	N/A	\$121	N/A	\$247	N/A	\$189	N/A	104.52	-23.21	15% (+/-)	No
Disabled	N/A	\$199	N/A	\$289	N/A	\$372	N/A	45.16	28.54	15% (+/-)	No
Child	N/A	\$2,427	N/A	\$2,787	N/A	\$2,900	N/A	14.86	4.06	15% (+/-)	Yes
All Other Services	N/A	\$1,210	N/A	\$1,353	N/A	\$1,500	N/A	11.79	10.84	15% (+/-)	Yes
Adult	N/A	\$3,224	N/A	\$3,335	N/A	\$3,158	N/A	3.43	-5.30	15% (+/-)	Yes

Aged

Disabled

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$2,372	N/A	\$3,634	N/A	\$4,629	N/A	53.24	27.38	15% (+/-)	No
	N/A	\$481	N/A	\$821	N/A	\$592	N/A	70.66	-27.92	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	21.89	N/A	23.17	N/A	22.44	N/A	5.86	-3.15	15% (+/-)	Yes
Aged	N/A	24.49	N/A	25.65	N/A	25.30	N/A	4.74	-1.37	15% (+/-)	Yes
Disabled	N/A	25.47	N/A	25.69	N/A	26.75	N/A	0.88	4.09	15% (+/-)	Yes
Child	N/A	9.32	N/A	9.29	N/A	8.80	N/A	-0.33	-5.29	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	22.69	N/A	27.65	N/A	13.56	N/A	21.85	-50.96	15% (+/-)	No
Aged	N/A	9.58	N/A	10.13	N/A	9.95	N/A	5.76	-1.72	15% (+/-)	Yes
Disabled	N/A	33.99	N/A	33.19	N/A	33.82	N/A	-2.36	1.91	15% (+/-)	Yes
Child	N/A	5.37	N/A	5.66	N/A	5.48	N/A	5.43	-3.31	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.31	N/A	0.35	N/A	0.06	N/A	11.25	-83.06	15% (+/-)	No
Aged	N/A	1.82	N/A	2.46	N/A	2.93	N/A	35.28	19.10	15% (+/-)	No
Disabled	N/A	50.72	N/A	51.80	N/A	53.59	N/A	2.13	3.46	15% (+/-)	Yes
Child	N/A	51.16	N/A	49.80	N/A	52.66	N/A	-2.66	5.74	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	63.11	N/A	62.59	N/A	63.31	N/A	-0.81	1.15	15% (+/-)	Yes
Aged	N/A	28.76	N/A	30.53	N/A	31.41	N/A	6.14	2.91	15% (+/-)	Yes
Disabled	N/A	24.78	N/A	23.92	N/A	33.15	N/A	-3.46	38.62	15% (+/-)	No
Child	N/A	62.83	N/A	64.29	N/A	64.60	N/A	2.31	0.49	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	67.95	N/A	65.96	N/A	68.35	N/A	-2.93	3.62	15% (+/-)	Yes
Aged	N/A	69.76	N/A	69.55	N/A	69.09	N/A	-0.30	-0.65	15% (+/-)	Yes
Disabled	N/A	49.93	N/A	55.03	N/A	55.58	N/A	10.21	1.00	15% (+/-)	Yes
Child	N/A	39.42	N/A	41.44	N/A	40.68	N/A	5.11	-1.82	15% (+/-)	Yes
Avg # IP Days per User	N/A	14	N/A	14	N/A	14	N/A	-2.14	3.67	15% (+/-)	Yes
Aged	N/A	13	N/A	12	N/A	13	N/A	-6.59	7.38	15% (+/-)	Yes
Disabled	N/A	15	N/A	15	N/A	15	N/A	-1.98	-0.50	15% (+/-)	Yes
Child	N/A	15	N/A	16	N/A	14	N/A	3.09	-9.43	15% (+/-)	Yes
Avg # LT Days per User	N/A	7	N/A	7	N/A	9	N/A	12.96	24.45	15% (+/-)	No
Aged	N/A	264	N/A	257	N/A	267	N/A	-2.60	3.92	15% (+/-)	Yes
Disabled	N/A	256	N/A	254	N/A	263	N/A	-0.74	3.32	15% (+/-)	Yes
Child	N/A	286	N/A	266	N/A	279	N/A	-6.91	4.83	15% (+/-)	Yes
Avg # LT Days per User	N/A	85	N/A	94	N/A	262	N/A	9.83	180.53	15% (+/-)	No
Child	N/A	252	N/A	247	N/A	229	N/A	-2.30	-7.33	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$174,562	N/A	\$306,708	N/A	\$269,293	N/A	75.70	-12.20	15% (+/-)	Yes
FP: Number of Users	N/A	448	N/A	421	N/A	883	N/A	-6.03	109.74	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$390	N/A	\$729	N/A	\$305	N/A	86.97	-58.14	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$0	N/A	\$0	N/A	\$8,604	N/A	N/A	N/A	15% (+/-)	No
FOHC: Number of Users	N/A	0	N/A	0	N/A	47	N/A	N/A	N/A	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$183	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$190,808	N/A	\$1,312,682	N/A	\$2,294,380	N/A	587.96	74.79	15% (+/-)	No
Waiver: Number of Users	N/A	80	N/A	202	N/A	369	N/A	152.50	82.67	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$2,385	N/A	\$6,498	N/A	\$6,218	N/A	172.46	-4.32	15% (+/-)	Yes