

**2002-2004 MAX PSF Validation Table**  
**State: DC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	154,771	N/A	159,222	N/A	164,352	N/A	2.88	3.22	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$966,013,915	N/A	\$1,078,656,879	N/A	\$1,145,876,382	N/A	11.66	6.23	15% (+/-)	Yes
% with no services (code 0)	N/A	7.62	N/A	7.86	N/A	7.93	N/A	3.12	0.90	N/A	N/A
% with FFS only claims (code 1)	N/A	24.48	N/A	25.60	N/A	25.98	N/A	4.57	1.48	N/A	N/A
% with only cap claims (code 2)	N/A	55.29	N/A	56.43	N/A	56.39	N/A	2.06	-0.07	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with FFS and cap claims (code 4)	N/A	12.61	N/A	10.11	N/A	9.70	N/A	-19.80	-4.05	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
# with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	2,203	N/A	1,353	N/A	1,447	N/A	-38.60	6.95	N/A	N/A
% with missing Medicaid eligibility (excludes S-SCHIP only)	<2%	1.42	Yes	0.85	Yes	0.88	Yes	-40.30	3.61	N/A	N/A
# with claims and S-SCHIP only eligibility	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
% with claims and S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	N/A	N/A	\$5,099,058	N/A	\$7,990,302	N/A	.	56.70	N/A	N/A
Expenditures for people with S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	152,568	N/A	157,869	N/A	162,905	N/A	3.48	3.19	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	130,079	N/A	135,376	N/A	139,886	N/A	4.07	3.33	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	5,873	N/A	5,995	N/A	6,454	N/A	2.08	7.66	N/A	N/A
Total PYE any M-SCHIP	N/A	3,643	N/A	3,885	N/A	4,089	N/A	6.66	5.24	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych)	N/A	5,220	N/A	5,486	N/A	5,628	N/A	5.10	2.59	N/A	N/A
% enrollees with any ILTC claims	N/A	3.42	N/A	3.48	N/A	3.45	N/A	1.57	-0.58	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	30.85	N/A	31.16	N/A	30.87	N/A	1.01	-0.96	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	5.73	N/A	6.29	N/A	6.42	N/A	9.82	2.11	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.26	N/A	0.29	N/A	0.27	N/A	14.51	-6.67	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.26	N/A	0.29	N/A	0.30	N/A	12.23	2.20	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=95%	97.37	Yes	96.93	Yes	97.35	Yes	-0.45	0.43	10% (+/-)	Yes
#SSNs with duplicate records	0	94	No	97	No	93	No	3.19	-4.12	N/A	N/A
% with County Code	>=98%	99.64	Yes	99.65	Yes	99.72	Yes	0.01	0.07	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.01	Yes	0.91	Yes	0.84	Yes	-10.30	-7.49	10% (+/-)	Yes
% White (Code 1)	N/A	1.67	N/A	1.67	N/A	1.71	N/A	0.21	2.19	10% (+/-)	Yes
% Black (Code 2)	N/A	87.13	N/A	86.81	N/A	86.65	N/A	-0.37	-0.18	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.02	N/A	0.02	N/A	0.03	N/A	46.90	12.21	10% (+/-)	No
% Hispanic/Latino (Code 5)	N/A	7.41	N/A	7.83	N/A	8.14	N/A	5.67	3.92	10% (+/-)	Yes
% Unknown (Code 9)	<5%	2.84	Yes	2.78	Yes	1.01	Yes	-1.88	-63.80	10% (+/-)	No
% Asian (Code 4)	N/A	0.94	N/A	0.88	N/A	0.12	N/A	-5.66	-86.20	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% More than one race (Code 8)	N/A	0.00	N/A	0.00	N/A	2.35	N/A	.	.	N/A	N/A
% Age 0	2-8%	3.15	Yes	3.08	Yes	3.15	Yes	-2.21	2.45	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: DC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% Age 0-20 Years	49-74%	55.04	Yes	54.44	Yes	53.82	Yes	-1.08	-1.13	10% (+/-)	Yes
% Age > 64 Years	5-18%	9.27	Yes	8.95	Yes	8.82	Yes	-3.45	-1.45	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	99.99	N/A	100.00	N/A	99.99	N/A	0.01	-0.01	N/A	N/A
% with Gender code 'M' or 'F'	N/A	99.99	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	68.81	No	70.30	No	70.10	No	2.16	-0.28	10% (+/-)	Yes
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	18,827	N/A	19,308	N/A	19,778	N/A	2.56	2.43	10% (+/-)	Yes
Total EDB Dual PYE	N/A	N/A	N/A	17,108	N/A	17,501	N/A	.	2.30	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	86.33	No	87.58	No	86.83	No	1.44	-0.85	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	88.62	No	89.30	No	88.09	No	0.77	-1.36	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	30.83	Yes	31.23	Yes	29.84	No	1.32	-4.46	10% (+/-)	Yes
% EDB Only (50)	<5%	2.48	Yes	4.01	Yes	1.83	Yes	61.82	-54.40	N/A	N/A
% EDB QMB Only (51)	N/A	0.52	N/A	0.42	N/A	0.34	N/A	-18.40	-20.20	N/A	N/A
% EDB QMB Plus (52)	N/A	63.66	N/A	65.07	N/A	63.24	N/A	2.22	-2.82	N/A	N/A
% EDB SLMB Only (53)	N/A	5.13	N/A	5.00	N/A	4.58	N/A	-2.49	-8.54	N/A	N/A
% EDB SLMB Plus (54)	N/A	5.55	N/A	4.95	N/A	8.90	N/A	-10.80	79.83	N/A	N/A
% EDB QDWH (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB QI 1 (56)	N/A	2.02	N/A	2.04	N/A	1.68	N/A	1.10	-17.50	N/A	N/A
% EDB QI 2 (57)	N/A	1.44	N/A	0.20	N/A	0.03	N/A	-86.40	-87.20	N/A	N/A
% EDB Other (58)	N/A	15.78	N/A	18.30	N/A	19.41	N/A	15.95	6.05	N/A	N/A
% EDB dual type unknown (59)	N/A	3.42	N/A	0.00	N/A	0.00	N/A	-100.00	.	N/A	N/A
% EDB dual status unknown (58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	1,760	N/A	688	N/A	904	N/A	-60.90	31.40	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.11	N/A	0.00	N/A	0.00	N/A	-100.00	.	10% (+/-)	N/A
% Non-EDB Duals who are Children/Adults	N/A	9.26	N/A	9.01	N/A	9.29	N/A	-2.70	3.11	10% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	N/A	N/A	0.77	N/A	0.90	N/A	.	16.62	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	6-10%	N/A	No	7.31	Yes	7.24	Yes	.	-0.99	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	N/A	N/A	95.94	N/A	97.99	N/A	.	2.14	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	N/A	N/A	87.88	N/A	97.08	N/A	.	10.47	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	N/A	N/A	18,091	N/A	18,424	N/A	.	1.84	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	N/A	N/A	1.69	N/A	2.34	N/A	.	39.08	15% (+/-)	No
June % with Part B Medicare	N/A	N/A	N/A	2.71	N/A	2.97	N/A	.	9.59	15% (+/-)	Yes
June % Part A/B Medicare	N/A	N/A	N/A	95.60	N/A	94.68	N/A	.	-0.96	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	N/A	N/A	53.60	N/A	52.37	N/A	.	-2.30	15% (+/-)	Yes
% Disabled (Code 1)	N/A	N/A	N/A	42.74	N/A	44.10	N/A	.	3.17	15% (+/-)	Yes
% ESRD (Code 2)	N/A	N/A	N/A	1.82	N/A	1.88	N/A	.	3.19	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	N/A	N/A	1.83	N/A	1.65	N/A	.	-9.82	15% (+/-)	Yes
<b>Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.36	Yes	99.41	Yes	99.34	Yes	0.05	-0.07	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	N/A	N/A	11.72	N/A	11.83	N/A	.	0.95	10% (+/-)	Yes
% MAX Child Grps (14,16,24,34,44,48,54) <21 Years	>=98%	99.57	Yes	99.75	Yes	99.70	Yes	0.18	-0.05	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	94.01	Yes	94.80	Yes	95.00	Yes	0.84	0.20	10% (+/-)	Yes
MAX Aged Total	N/A	10,579	N/A	10,451	N/A	10,335	N/A	-1.21	-1.11	10% (+/-)	Yes
	N/A	3,124	N/A	2,909	N/A	2,843	N/A	-6.88	-2.27	10% (+/-)	Yes
11: Aged, Cash	N/A	3,352	N/A	3,365	N/A	3,263	N/A	0.39	-3.03	10% (+/-)	Yes
21: Aged, MN	N/A	3,298	N/A	3,192	N/A	3,080	N/A	-3.21	-3.51	10% (+/-)	Yes
31: Aged, Poverty	N/A	805	N/A	985	N/A	1,149	N/A	22.36	16.65	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Disabled Total	N/A	29,109	N/A	30,005	N/A	32,733	N/A	3.08	9.09	10% (+/-)	Yes
	N/A	21,623	N/A	22,217	N/A	23,771	N/A	2.75	7.00	10% (+/-)	Yes
12: Disabled, Cash	N/A	4,385	N/A	4,686	N/A	5,477	N/A	6.86	16.88	10% (+/-)	No
22: Disabled, MN											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: DC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
32: Disabled, Poverty	N/A	2,863	N/A	2,809	N/A	3,126	N/A	-1.89	11.29	10% (+/-)	No
42: Other Disabled	N/A	238	N/A	293	N/A	359	N/A	23.11	22.53	10% (+/-)	No
12: Child Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
14: AFDC Child, Cash	N/A	77,231	N/A	78,742	N/A	79,970	N/A	1.96	1.56	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	35,891	N/A	36,169	N/A	35,717	N/A	0.77	-1.25	10% (+/-)	Yes
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
34: Child Poverty	N/A	13,237	N/A	15,317	N/A	16,657	N/A	15.71	8.75	10% (+/-)	Yes
44: Other Child	N/A	22,596	N/A	21,552	N/A	21,773	N/A	-4.62	1.03	10% (+/-)	Yes
48: Foster Care Child	N/A	681	N/A	893	N/A	1,112	N/A	31.13	24.52	10% (+/-)	No
15: AFDC Adult, Cash	N/A	4,826	N/A	4,811	N/A	4,711	N/A	-0.31	-2.08	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	35,649	N/A	38,671	N/A	39,867	N/A	8.48	3.09	10% (+/-)	Yes
35: Adult, Poverty	N/A	24,655	N/A	24,455	N/A	25,194	N/A	-0.81	3.02	10% (+/-)	Yes
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Family Planning enrollees with Restricted Benefits	N/A	8,499	N/A	9,669	N/A	10,618	N/A	13.77	9.82	10% (+/-)	Yes
# with ONLY Family Planning Only enrollment	N/A	658	N/A	764	N/A	716	N/A	16.11	-6.28	10% (+/-)	Yes
# with ANY Family Planning Only enrollment	N/A	1,837	N/A	2,119	N/A	2,104	N/A	15.35	-0.71	10% (+/-)	Yes
# PYE ANY FP Only	N/A	0	N/A	1,664	N/A	1,235	N/A	.	-25.80	10% (+/-)	No
Aliens with Restricted Benefits	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# Aliens with ONLY restricted benefits	N/A	1,333	N/A	1,484	N/A	1,268	N/A	11.33	-14.60	N/A	N/A
# Aliens with ANY restricted benefits	N/A	1,352	N/A	1,509	N/A	1,324	N/A	11.61	-12.30	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	294	N/A	348	N/A	313	N/A	18.30	-9.81	N/A	N/A
EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)	N/A	1,415	N/A	1,286	N/A	1,326	N/A	-9.12	3.11	N/A	N/A
# EDB Duals with ONLY restricted benefits enrollment	N/A	1,832	N/A	1,754	N/A	1,812	N/A	-4.26	3.31	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	1,055	N/A	1,158	N/A	1,252	N/A	9.77	8.10	N/A	N/A
Prescription Drug Enrollees	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ONLY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Dual Prescription Drug Enrollees	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ONLY prescription drugs who are also EDB duals	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
June Eligibility Profile	N/A	129,808	N/A	134,912	N/A	139,241	N/A	3.93	3.21	15% (+/-)	Yes
TOTAL ENROLLEES IN JUNE	N/A	98.57	Yes	98.45	Yes	98.48	Yes	-0.12	0.04	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	0.22	Yes	0.26	Yes	0.19	Yes	15.33	-26.60	15% (+/-)	No
June % Restricted Benefits Alien (Code 2)	<5%	0.81	Yes	0.90	Yes	0.91	Yes	11.24	1.12	15% (+/-)	Yes
June % Restricted Benefits Dual (Code 3)	<5%	0.40	Yes	0.39	Yes	0.42	Yes	-0.99	5.63	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Restricted Benefits Other (Code 5)	0%	N/A	No	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Restricted Benefits Family Planning (Code 6)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Unknown Benefits (Code 9)	0%	2.35	Yes	2.40	Yes	2.18	Yes	2.05	-9.01	15% (+/-)	Yes
June % Private Health Insurance (codes 2-4)	2-12%	44,840	N/A	44,356	N/A	44,490	N/A	-1.08	0.30	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	N/A	N/A	3,686	N/A	3,905	N/A	.	5.94	15% (+/-)	Yes
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	N/A	N/A	165	N/A	164	N/A	.	-0.61	15% (+/-)	Yes
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Total Medicaid Amount Paid	N/A	N/A	N/A	\$1,073,557,821	N/A	\$1,137,886,080	N/A	.	5.99	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: DC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$6,800	N/A	\$6,985	N/A	.	2.72	15% (+/-)	Yes
25th Percentile	N/A	N/A	N/A	\$1,141	N/A	\$1,211	N/A	.	6.14	15% (+/-)	Yes
50th Percentile (Median)	N/A	N/A	N/A	\$1,627	N/A	\$1,759	N/A	.	8.11	15% (+/-)	Yes
75th Percentile	N/A	N/A	N/A	\$3,372	N/A	\$3,657	N/A	.	8.45	15% (+/-)	Yes
95th Percentile	N/A	N/A	N/A	\$34,624	N/A	\$34,537	N/A	.	-0.25	15% (+/-)	Yes
99th Percentile	N/A	N/A	N/A	\$94,140	N/A	\$94,303	N/A	.	0.17	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$18,842	N/A	\$17,779	N/A	.	-5.64	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$18,098	N/A	\$18,121	N/A	.	0.13	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$2,614	N/A	\$2,669	N/A	.	2.10	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$3,304	N/A	\$3,700	N/A	.	11.99	10% (+/-)	No
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$16,902	N/A	\$16,296	N/A	.	-3.58	15% (+/-)	Yes
	N/A	N/A	N/A	\$18,761	N/A	\$17,858	N/A	.	-4.81	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$15,452	N/A	\$14,960	N/A	.	-3.19	10% (+/-)	Yes
<b>Expenditures for Family Planning enrollees with Restricted Benefits</b>											
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Expenditures for Aliens with Restricted Benefits</b>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	\$13,271,475	N/A	\$14,098,077	N/A	\$10,742,150	N/A	6.23	-23.80	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	\$9,956	N/A	\$9,500	N/A	\$8,472	N/A	-4.58	-10.80	N/A	N/A
<b>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$351,490	N/A	\$585,700	N/A	\$2,432,927	N/A	66.63	315.40	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$248	N/A	\$455	N/A	\$1,835	N/A	83.35	302.90	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for ONLY Prescription Drugs who are also EDB duals	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	N/A	N/A	155,099	N/A	160,311	N/A	.	3.36	10% (+/-)	Yes
MAX Aged Total	N/A	N/A	N/A	9,539	N/A	9,468	N/A	.	-0.74	10% (+/-)	Yes
MAX Disabled Total	N/A	N/A	N/A	29,642	N/A	32,297	N/A	.	8.96	10% (+/-)	Yes
MAX Child Total	N/A	N/A	N/A	78,742	N/A	79,970	N/A	.	1.56	10% (+/-)	Yes
MAX Adult Total	N/A	N/A	N/A	37,176	N/A	38,576	N/A	.	3.77	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	N/A	N/A	134,090	N/A	138,569	N/A	.	3.34	10% (+/-)	Yes
Total EDB Duals	N/A	N/A	N/A	18,014	N/A	18,446	N/A	.	2.40	10% (+/-)	Yes
	N/A	N/A	N/A	8,421	N/A	8,237	N/A	.	-2.19	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	9,009	N/A	9,332	N/A	.	3.59	10% (+/-)	Yes
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$1,058,874,044	N/A	\$1,124,711,003	N/A	.	6.22	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$6,827	N/A	\$7,016	N/A	.	2.76	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$20,613	N/A	\$19,340	N/A	.	-6.17	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$18,310	N/A	\$18,314	N/A	.	0.02	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$2,614	N/A	\$2,669	N/A	.	2.10	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$3,057	N/A	\$3,542	N/A	.	15.88	10% (+/-)	No
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$18,071	N/A	\$17,334	N/A	.	-4.08	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$20,758	N/A	\$19,661	N/A	.	-5.29	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: DC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Disabled	N/A	N/A	N/A	\$16,043	N/A	\$15,479	N/A	.	-3.52	10% (+/-)	Yes
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.											
% Total Enrollees in MC Anytime During Year	N/A	68.12	N/A	68.91	N/A	68.32	N/A	1.16	-0.85	25% (+)	Yes
Total MC Enrollees	N/A	103,926	N/A	106,871	N/A	109,521	N/A	2.83	2.48	25% (+)	Yes
Aged	N/A	N/A	N/A	11	N/A	19	N/A	.	72.73	25% (+)	No
Disabled	N/A	N/A	N/A	3,793	N/A	4,143	N/A	.	9.23	25% (+)	Yes
Child	N/A	N/A	N/A	70,648	N/A	71,916	N/A	.	1.80	25% (+)	Yes
Adult	N/A	N/A	N/A	32,419	N/A	33,443	N/A	.	3.16	25% (+)	Yes
% of MC Enrollees in HMO/HIO (Dups)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% of MC Enrollees in Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% EDB Duals in Other MC Plans	<20%	1.77	Yes	2.36	Yes	2.37	Yes	32.99	0.42	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
TOTAL ENROLLEES IN JUNE	N/A	129,808	N/A	133,598	N/A	138,009	N/A	2.92	3.30	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	65.18	N/A	66.65	N/A	67.05	N/A	2.27	0.60	25% (+)	Yes
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 16)	N/A	34.82	N/A	33.35	N/A	32.95	N/A	-4.24	-1.19	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	25% (+)	N/A
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$205,755,438	N/A	\$229,830,673	N/A	\$250,734,887	N/A	11.70	9.10	15% (+/-)	Yes
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Ratio of Cap Claims to PME (person mo. enroll.) in MC	.9-2	1.00	Yes	0.93	Yes	0.92	Yes	-7.58	-0.32	15% (+/-)	Yes
HMO/HIO	.9-2	.	No	.	No	.	No	.	.	15% (+/-)	N/A
PHP	.9-2	.	No	.	No	.	No	.	.	15% (+/-)	N/A
Average Cap Payment for PME in MC	N/A	\$203	N/A	\$215	N/A	\$226	N/A	5.50	5.44	15% (+/-)	Yes
HMO/HIO	N/A	\$203	N/A	\$215	N/A	\$226	N/A	5.50	5.44	15% (+/-)	Yes
PHP	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Persons enrolled in PHP only or PHP/PCCM only	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
PCCM	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: DC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Total Medicaid Amt Paid	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Persons ever enrolled in HMO/HIOs during year											
Count of Enrollees	N/A	103,926	N/A	106,871	N/A	109,521	N/A	2.83	2.48	15% (+/-)	Yes
	N/A	N/A	N/A	11	N/A	19	N/A	.	72.73	25% (+)	No
	N/A	N/A	N/A	3,793	N/A	4,143	N/A	.	9.23	25% (+)	Yes
Aged	N/A	N/A	N/A	70,648	N/A	71,916	N/A	.	1.80	25% (+)	Yes
Disabled	N/A	N/A	N/A	32,419	N/A	33,443	N/A	.	3.16	25% (+)	Yes
Child	N/A	N/A	N/A	89,276	N/A	92,369	N/A	.	3.47	25% (+)	Yes
Adult	N/A	\$205,755,438	N/A	\$229,830,673	N/A	\$250,734,887	N/A	11.70	9.10	15% (+/-)	Yes
Total Cap Payments	N/A	N/A	N/A	\$2,151	N/A	\$2,289	N/A	.	6.46	15% (+/-)	Yes
Average Cap Payments	N/A	N/A	N/A	\$1,757	N/A	\$1,292	N/A	.	-26.40	15% (+/-)	No
	N/A	N/A	N/A	\$10,988	N/A	\$12,210	N/A	.	11.13	15% (+/-)	Yes
Aged	N/A	N/A	N/A	\$1,519	N/A	\$1,553	N/A	.	2.28	15% (+/-)	Yes
Disabled	N/A	N/A	N/A	\$2,494	N/A	\$2,644	N/A	.	6.02	15% (+/-)	Yes
Child	N/A	\$68,302,321	N/A	\$63,246,812	N/A	\$64,234,574	N/A	-7.40	1.56	15% (+/-)	Yes
Adult	N/A	\$657	N/A	\$592	N/A	\$587	N/A	-9.95	-0.90	15% (+/-)	Yes
Total FFS Payments	N/A	N/A	N/A	\$2,425	N/A	\$1,704	N/A	.	-29.70	15% (+/-)	No
Average FFS Payments per enrollee	N/A	N/A	N/A	\$6,183	N/A	\$5,908	N/A	.	-4.44	15% (+/-)	Yes
Aged	N/A	N/A	N/A	\$435	N/A	\$446	N/A	.	2.59	15% (+/-)	Yes
Disabled	N/A	N/A	N/A	\$279	N/A	\$228	N/A	.	-18.10	15% (+/-)	No
Child											
Adult	N/A	\$24,733,579	N/A	\$22,988,672	N/A	\$21,777,922	N/A	-7.05	-5.27	15% (+/-)	Yes
Total FFS Payments by Type of Service	N/A	\$1,538,680	N/A	\$1,581,516	N/A	\$1,899,731	N/A	2.78	20.12	15% (+/-)	No
IP	N/A	\$1,960,960	N/A	\$1,651,948	N/A	\$1,757,739	N/A	-15.80	6.40	15% (+/-)	Yes
ILTC	N/A	\$40,069,102	N/A	\$37,024,676	N/A	\$38,799,182	N/A	-7.60	4.79	15% (+/-)	Yes
Drug											
Average FFS Payments by Type of Service	N/A	\$238	N/A	\$215	N/A	\$199	N/A	-9.62	-7.56	15% (+/-)	Yes
All Other (excluding cap payments)	N/A	\$15	N/A	\$15	N/A	\$17	N/A	-0.05	17.21	15% (+/-)	No
IP	N/A	\$19	N/A	\$15	N/A	\$16	N/A	-18.10	3.83	15% (+/-)	Yes
ILTC	N/A	\$386	N/A	\$346	N/A	\$354	N/A	-10.10	2.26	15% (+/-)	Yes
<b>Drug FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and All Other (excluding cap payments) only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Non-Dual FFS Enrollees	N/A	28,826	N/A	30,639	N/A	32,781	N/A	6.29	6.99	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	20,439	N/A	22,321	N/A	23,800	N/A	9.21	6.63	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	21,758	N/A	23,196	N/A	24,505	N/A	6.61	5.64	15% (+/-)	Yes
MAX Aged Total	N/A	1,201	N/A	1,117	N/A	1,228	N/A	-6.99	9.94	10% (+/-)	Yes
	N/A	437	N/A	311	N/A	323	N/A	-28.80	3.86	10% (+/-)	Yes
11: Aged, Cash	N/A	348	N/A	347	N/A	405	N/A	-0.29	16.71	10% (+/-)	No
21: Aged, MN	N/A	218	N/A	207	N/A	197	N/A	-5.05	-4.83	10% (+/-)	Yes
31: Aged, Poverty	N/A	198	N/A	252	N/A	303	N/A	27.27	20.24	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Disabled Total	N/A	16,598	N/A	16,921	N/A	18,899	N/A	1.95	11.69	10% (+/-)	No
	N/A	12,943	N/A	13,115	N/A	14,139	N/A	1.33	7.81	10% (+/-)	Yes
12: Disabled, Cash	N/A	3,182	N/A	3,392	N/A	4,198	N/A	6.60	23.76	10% (+/-)	No
22: Disabled, MN	N/A	461	N/A	400	N/A	545	N/A	-13.20	36.25	10% (+/-)	No
32: Disabled, Poverty	N/A	12	N/A	14	N/A	17	N/A	16.67	21.43	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Child Total	N/A	8,184	N/A	8,092	N/A	8,051	N/A	-1.12	-0.51	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: DC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
14: AFDC Child, Cash	N/A	1,553	N/A	1,471	N/A	1,331	N/A	-5.28	-9.52	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	1,083	N/A	1,118	N/A	1,382	N/A	3.23	23.61	10% (+/-)	No
34: Child Poverty	N/A	1,314	N/A	1,193	N/A	1,121	N/A	-9.21	-6.04	10% (+/-)	Yes
44: Other Child	N/A	17	N/A	14	N/A	38	N/A	-17.60	171.40	10% (+/-)	No
48: Foster Care Child	N/A	4,217	N/A	4,296	N/A	4,179	N/A	1.87	-2.72	10% (+/-)	Yes
MAX Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Adult	N/A	2,843	N/A	4,509	N/A	4,603	N/A	58.60	2.09	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	1,730	N/A	1,756	N/A	2,159	N/A	1.50	22.95	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	953	N/A	905	N/A	1,034	N/A	-5.04	14.25	10% (+/-)	No
35: Adult, Poverty	N/A	133	N/A	208	N/A	160	N/A	56.39	-23.10	10% (+/-)	No
45: Other Adult	N/A	27	N/A	26	N/A	37	N/A	-3.70	42.31	10% (+/-)	No
45: Other Adult	N/A	0	N/A	1,614	N/A	1,213	N/A	.	-24.80	10% (+/-)	No
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	1,576	N/A	641	N/A	846	N/A	-59.30	31.98	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	\$390,557,453	N/A	\$442,578,932	N/A	\$492,198,110	N/A	13.32	11.21	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$13,549	N/A	\$14,445	N/A	\$15,015	N/A	6.61	3.95	15% (+/-)	Yes
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$19,108	N/A	\$19,828	N/A	\$20,681	N/A	3.77	4.30	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$17,857	N/A	\$19,532	N/A	\$17,221	N/A	9.38	-11.80	15% (+/-)	Yes
11: Aged, Cash	N/A	\$20,154	N/A	\$27,393	N/A	\$24,663	N/A	35.92	-9.97	15% (+/-)	Yes
21: Aged, MN	N/A	\$28,888	N/A	\$31,947	N/A	\$25,429	N/A	10.59	-20.40	15% (+/-)	No
31: Aged, Poverty	N/A	\$2,077	N/A	\$3,532	N/A	\$5,721	N/A	70.05	61.98	15% (+/-)	No
41: Other Aged	N/A	\$10,773	N/A	\$5,877	N/A	\$5,792	N/A	-45.40	-1.46	15% (+/-)	Yes
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
41: Other Aged	N/A	\$18,046	N/A	\$19,747	N/A	\$19,734	N/A	9.42	-0.07	15% (+/-)	Yes
41: Other Aged	N/A	\$16,571	N/A	\$18,563	N/A	\$19,596	N/A	12.02	5.57	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$25,306	N/A	\$25,405	N/A	\$21,009	N/A	0.39	-17.30	15% (+/-)	No
22: Disabled, MN	N/A	\$9,751	N/A	\$11,228	N/A	\$13,719	N/A	15.15	22.19	15% (+/-)	No
32: Disabled, Poverty	N/A	\$2,407	N/A	\$1,257	N/A	\$11,739	N/A	-47.80	834.00	15% (+/-)	No
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled	N/A	\$7,719	N/A	\$8,347	N/A	\$8,639	N/A	8.13	3.50	15% (+/-)	Yes
42: Other Disabled	N/A	\$1,437	N/A	\$1,170	N/A	\$2,087	N/A	-18.60	78.39	15% (+/-)	No
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
14: AFDC Child, Cash	N/A	\$1,394	N/A	\$3,587	N/A	\$3,669	N/A	157.30	2.28	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$1,769	N/A	\$2,214	N/A	\$2,375	N/A	25.15	7.26	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$279	N/A	\$749	N/A	\$2,268	N/A	168.40	202.80	15% (+/-)	No
34: Child, Poverty	N/A	\$13,542	N/A	\$13,771	N/A	\$14,108	N/A	1.70	2.44	15% (+/-)	Yes
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
48: Foster Care Child	N/A	\$2,254	N/A	\$4,232	N/A	\$6,203	N/A	87.80	46.57	15% (+/-)	No
48: Foster Care Child	N/A	\$1,406	N/A	\$3,198	N/A	\$8,309	N/A	127.40	159.80	15% (+/-)	No
48: Foster Care Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
15: AFDC Adult, Cash	N/A	\$3,881	N/A	\$4,440	N/A	\$4,328	N/A	14.42	-2.53	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$1,495	N/A	\$2,153	N/A	\$1,927	N/A	44.06	-10.50	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$2,841	N/A	\$615	N/A	\$2,633	N/A	-78.30	327.80	15% (+/-)	No
35: Adult, Poverty	N/A	.	N/A	\$5,567	N/A	\$4,726	N/A	.	-15.10	15% (+/-)	No
<b>RESOURCES AND USERS BY MAX TOS</b>											
Total Medicaid Paid (TOS 01)	N/A	\$143,203,010	N/A	\$162,034,111	N/A	\$179,288,792	N/A	13.15	10.65	15% (+/-)	Yes
IP: Number of Users	N/A	5,794	N/A	5,976	N/A	6,648	N/A	3.14	11.24	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$24,716	N/A	\$27,114	N/A	\$26,969	N/A	9.70	-0.54	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	16	N/A	15	N/A	15	N/A	-5.26	0.44	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$192,549	N/A	\$134,572	N/A	\$495,381	N/A	-30.10	268.10	15% (+/-)	No
MH Aged: Number of Users	N/A	7	N/A	6	N/A	12	N/A	-14.30	100.00	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: DC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MH Aged: Avg Medicaid Pd per User	N/A	\$27,507	N/A	\$22,429	N/A	\$41,282	N/A	-18.50	84.06	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$1,578,238	N/A	\$6,465,209	N/A	\$5,542,945	N/A	309.60	-14.30	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	104	N/A	257	N/A	245	N/A	147.10	-4.67	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$15,175	N/A	\$25,156	N/A	\$22,624	N/A	65.77	-10.10	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$48,432,077	N/A	\$49,308,195	N/A	\$51,858,083	N/A	1.81	5.17	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	494	N/A	488	N/A	483	N/A	-1.21	-1.02	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$98,041	N/A	\$101,041	N/A	\$107,367	N/A	3.06	6.26	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$36,328,805	N/A	\$39,944,088	N/A	\$43,421,778	N/A	9.95	8.71	15% (+/-)	Yes
NF Number of Users	N/A	953	N/A	989	N/A	1,123	N/A	3.78	13.55	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$38,120	N/A	\$40,388	N/A	\$38,666	N/A	5.95	-4.26	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$7,969,310	N/A	\$9,189,820	N/A	\$12,576,737	N/A	15.32	36.86	15% (+/-)	No
Physician: Number of Users	N/A	13,392	N/A	14,291	N/A	15,439	N/A	6.71	8.03	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$595	N/A	\$643	N/A	\$815	N/A	8.06	26.68	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$161,914	N/A	\$327,447	N/A	\$637,954	N/A	102.20	94.83	15% (+/-)	No
Dental: Number of Users	N/A	1,796	N/A	1,586	N/A	1,917	N/A	-11.70	20.87	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$90	N/A	\$206	N/A	\$333	N/A	129.00	61.19	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$623,210	N/A	\$968,941	N/A	\$552,437	N/A	55.48	-43.00	15% (+/-)	No
Other Practitioner: Number of Users	N/A	2,758	N/A	2,956	N/A	3,014	N/A	7.18	1.96	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$226	N/A	\$328	N/A	\$183	N/A	45.06	-44.10	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$6,178,356	N/A	\$7,324,970	N/A	\$8,356,335	N/A	18.56	14.08	15% (+/-)	Yes
OPD Number of Users	N/A	10,455	N/A	12,172	N/A	13,396	N/A	16.42	10.06	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$591	N/A	\$602	N/A	\$624	N/A	1.84	3.66	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$53,983,929	N/A	\$37,509,976	N/A	\$28,232,350	N/A	-30.50	-24.70	15% (+/-)	No
Clinic: Number of Users	N/A	9,275	N/A	10,690	N/A	9,307	N/A	15.26	-12.90	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$5,820	N/A	\$3,509	N/A	\$3,033	N/A	-39.70	-13.50	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$4,349,387	N/A	\$4,235,417	N/A	\$6,304,318	N/A	-2.62	48.85	15% (+/-)	No
HH: Number of Users	N/A	792	N/A	795	N/A	891	N/A	0.38	12.08	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$5,492	N/A	\$5,328	N/A	\$7,076	N/A	-2.99	32.81	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$5,511,175	N/A	\$5,887,036	N/A	\$7,080,608	N/A	6.82	20.27	15% (+/-)	No
Lab/Xray: Number of Users	N/A	13,813	N/A	15,182	N/A	16,605	N/A	9.91	9.37	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$399	N/A	\$388	N/A	\$426	N/A	-2.81	9.97	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$36,995,251	N/A	\$47,580,748	N/A	\$58,054,655	N/A	28.61	22.01	15% (+/-)	No
Drugs: Number of Users	N/A	14,743	N/A	16,458	N/A	17,728	N/A	11.63	7.72	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,509	N/A	\$2,891	N/A	\$3,275	N/A	15.21	13.27	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$8,588,465	N/A	\$14,040,324	N/A	\$26,370,181	N/A	63.48	87.82	15% (+/-)	No
Other Services: Number of Users	N/A	1,274	N/A	2,539	N/A	4,115	N/A	99.29	62.07	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$6,741	N/A	\$5,530	N/A	\$6,408	N/A	-18.00	15.89	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$10,082,960	N/A	\$10,734,422	N/A	\$12,482,982	N/A	6.46	16.29	15% (+/-)	No
Transportation: Number of Users	N/A	5,271	N/A	5,493	N/A	6,269	N/A	4.21	14.13	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$1,913	N/A	\$1,954	N/A	\$1,991	N/A	2.16	1.90	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$20,158	N/A	\$100,105	N/A	\$0	N/A	396.60	-100.00	15% (+/-)	No
PCS: Number of Users	N/A	21	N/A	42	N/A	0	N/A	100.00	-100.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$960	N/A	\$2,383	N/A	.	N/A	148.30	.	15% (+/-)	N/A
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$2,000	N/A	\$0	N/A	\$0	N/A	-100.00	.	15% (+/-)	N/A
Target Case Management: Number of Users	N/A	4	N/A	0	N/A	0	N/A	-100.00	.	15% (+/-)	N/A
Target Case Management: Avg Medicaid Pd per User	N/A	\$500	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$4,005	N/A	\$6,379	N/A	\$41,307	N/A	59.28	547.50	15% (+/-)	No
Rehab Services: Number of Users	N/A	3	N/A	2	N/A	26	N/A	-33.30	1,200.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,335	N/A	\$3,190	N/A	\$1,589	N/A	138.90	-50.20	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PT/OT/Speech/Hear: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$479,160	N/A	\$610,810	N/A	\$888,198	N/A	27.48	45.41	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: DC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Hospice: Number of Users	N/A	88	N/A	108	N/A	101	N/A	22.73	-6.48	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$5,445	N/A	\$5,656	N/A	\$8,794	N/A	3.87	55.49	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$6,065,451	N/A	\$5,630,435	N/A	\$7,736,333	N/A	-7.17	37.40	15% (+/-)	No
DME: Number of Users	N/A	5,749	N/A	5,756	N/A	8,593	N/A	0.12	49.29	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$1,055	N/A	\$978	N/A	\$900	N/A	-7.28	-7.96	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$17,128,024	N/A	\$0	N/A	.	-100.00	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	1,133	N/A	0	N/A	.	-100.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$15,117	N/A	.	N/A	.	.	15% (+/-)	N/A
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$9,212,393	N/A	\$15,144,119	N/A	\$41,833,787	N/A	64.39	176.20	15% (+/-)	No
Psych. Services: Number of Users	N/A	4,900	N/A	7,286	N/A	8,919	N/A	48.69	22.41	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,880	N/A	\$2,079	N/A	\$4,690	N/A	10.56	125.70	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$10,429,233	N/A	\$7,972,153	N/A	\$0	N/A	-23.60	-100.00	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,612	N/A	1,335	N/A	0	N/A	-17.20	-100.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$6,470	N/A	\$5,972	N/A	.	N/A	-7.70	.	15% (+/-)	N/A
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$4,968	N/A	\$5,288	N/A	\$5,469	N/A	6.46	3.42	15% (+/-)	Yes
	N/A	\$4,597	N/A	\$5,055	N/A	\$4,049	N/A	9.96	-19.90	15% (+/-)	No
	N/A	\$7,395	N/A	\$7,974	N/A	\$8,212	N/A	7.84	2.98	15% (+/-)	Yes
Aged	N/A	\$1,422	N/A	\$1,332	N/A	\$1,396	N/A	-6.33	4.81	15% (+/-)	Yes
Disabled	N/A	\$1,163	N/A	\$2,368	N/A	\$1,713	N/A	103.70	-27.60	15% (+/-)	No
Child	N/A	\$3,002	N/A	\$3,128	N/A	\$3,091	N/A	4.22	-1.20	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$10,782	N/A	\$11,791	N/A	\$10,779	N/A	9.36	-8.58	15% (+/-)	Yes
	N/A	\$4,292	N/A	\$4,507	N/A	\$4,379	N/A	5.01	-2.84	15% (+/-)	Yes
Aged	N/A	\$170	N/A	\$682	N/A	\$496	N/A	300.10	-27.30	15% (+/-)	No
Disabled	N/A	\$332	N/A	\$198	N/A	\$288	N/A	-40.20	44.94	15% (+/-)	No
Child	N/A	\$1,283	N/A	\$1,553	N/A	\$1,771	N/A	21.00	14.04	15% (+/-)	Yes
Drug (TOS=16)	N/A	\$715	N/A	\$753	N/A	\$760	N/A	5.28	0.97	15% (+/-)	Yes
	N/A	\$2,014	N/A	\$2,396	N/A	\$2,482	N/A	18.94	3.59	15% (+/-)	Yes
Aged	N/A	\$237	N/A	\$280	N/A	\$321	N/A	18.00	14.73	15% (+/-)	Yes
Disabled	N/A	\$268	N/A	\$873	N/A	\$1,658	N/A	226.00	89.97	15% (+/-)	No
Child	N/A	\$4,296	N/A	\$4,475	N/A	\$4,684	N/A	4.18	4.66	15% (+/-)	Yes
All Other Services	N/A	\$1,763	N/A	\$1,934	N/A	\$1,632	N/A	9.69	-15.60	15% (+/-)	No
	N/A	\$4,344	N/A	\$4,869	N/A	\$4,661	N/A	12.08	-4.28	15% (+/-)	Yes
Aged	N/A	\$5,890	N/A	\$6,054	N/A	\$6,426	N/A	2.77	6.15	15% (+/-)	Yes
Disabled	N/A	\$491	N/A	\$793	N/A	\$2,544	N/A	61.42	220.80	15% (+/-)	No
<b>% NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	20.10	N/A	19.50	N/A	20.28	N/A	-2.96	3.98	15% (+/-)	Yes
	N/A	17.99	N/A	18.44	N/A	15.47	N/A	2.54	-16.10	15% (+/-)	No
Aged	N/A	27.62	N/A	26.34	N/A	27.30	N/A	-4.63	3.64	15% (+/-)	Yes
Disabled	N/A	9.09	N/A	8.76	N/A	9.76	N/A	-3.62	11.42	15% (+/-)	Yes
Child	N/A	8.79	N/A	13.40	N/A	11.14	N/A	52.33	-16.80	15% (+/-)	No
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	5.16	N/A	5.64	N/A	5.63	N/A	9.39	-0.16	15% (+/-)	Yes
	N/A	23.81	N/A	25.51	N/A	23.21	N/A	7.14	-9.04	15% (+/-)	Yes
Aged	N/A	6.60	N/A	7.16	N/A	7.10	N/A	8.47	-0.94	15% (+/-)	Yes
Disabled	N/A	0.98	N/A	2.43	N/A	2.22	N/A	149.00	-8.67	15% (+/-)	Yes
Child	N/A	0.88	N/A	0.78	N/A	0.91	N/A	-11.70	17.55	15% (+/-)	No
% with ratio of ILTC days/enroll days > 1	N/A	1.82	N/A	0.75	N/A	1.73	N/A	-58.60	130.40	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	51.14	N/A	53.72	N/A	54.08	N/A	5.03	0.68	15% (+/-)	Yes
	N/A	43.96	N/A	42.26	N/A	38.44	N/A	-3.88	-9.04	15% (+/-)	Yes
Aged	N/A	65.27	N/A	67.24	N/A	65.78	N/A	3.02	-2.17	15% (+/-)	Yes
Disabled	N/A	32.50	N/A	33.03	N/A	33.26	N/A	1.63	0.70	15% (+/-)	Yes
Child	N/A	25.40	N/A	42.94	N/A	46.64	N/A	69.07	8.63	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	67.78	N/A	69.51	N/A	69.68	N/A	2.55	0.25	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: DC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	60.37	N/A	60.61	N/A	54.80	N/A	0.40	-9.58	15% (+/-)	Yes
Aged	N/A	78.94	N/A	79.41	N/A	78.38	N/A	0.60	-1.30	15% (+/-)	Yes
Disabled	N/A	57.78	N/A	59.89	N/A	59.97	N/A	3.64	0.14	15% (+/-)	Yes
Child	N/A	34.58	N/A	51.83	N/A	54.92	N/A	49.90	5.96	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	16	N/A	15	N/A	15	N/A	-5.26	0.44	15% (+/-)	Yes
	N/A	19	N/A	18	N/A	16	N/A	-3.82	-13.00	15% (+/-)	Yes
Aged	N/A	16	N/A	17	N/A	17	N/A	2.93	-0.74	15% (+/-)	Yes
Disabled	N/A	14	N/A	8	N/A	9	N/A	-46.30	12.34	15% (+/-)	Yes
Child	N/A	8	N/A	9	N/A	8	N/A	11.02	-10.30	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	247	N/A	221	N/A	214	N/A	-10.50	-3.03	15% (+/-)	Yes
	N/A	265	N/A	267	N/A	269	N/A	0.77	0.56	15% (+/-)	Yes
Aged	N/A	258	N/A	242	N/A	228	N/A	-6.52	-5.43	15% (+/-)	Yes
Disabled	N/A	34	N/A	45	N/A	35	N/A	31.12	-22.70	15% (+/-)	No
Child	N/A	215	N/A	125	N/A	161	N/A	-41.70	28.11	15% (+/-)	No
% Non-Dual FFS Enrollees with Delivery	N/A	2.70	N/A	3.47	N/A	3.91	N/A	28.59	12.74	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$360,005	N/A	\$647,455	N/A	\$824,409	N/A	79.85	27.33	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	1,329	N/A	1,009	N/A	400	N/A	-24.10	-60.40	15% (+/-)	No
FP: Number of Users	N/A	\$271	N/A	\$642	N/A	\$2,061	N/A	136.90	221.20	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
RHC: Total Medicaid Paid (Program Type 3)	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
RHC: Number of Users	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$1,208,649	N/A	\$2,000,747	N/A	\$2,443,289	N/A	65.54	22.12	15% (+/-)	No
FQHC: Number of Users	N/A	2,241	N/A	3,239	N/A	4,069	N/A	44.53	25.63	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$539	N/A	\$618	N/A	\$600	N/A	14.53	-2.79	15% (+/-)	Yes
FQHC:	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	\$940,373	N/A	\$2,430,489	N/A	\$4,218,618	N/A	158.50	73.57	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	235	N/A	332	N/A	469	N/A	41.28	41.27	15% (+/-)	No
Waiver: Number of Users	N/A	\$4,002	N/A	\$7,321	N/A	\$8,995	N/A	82.95	22.87	15% (+/-)	No
Waiver: Avg Medicaid Pd per User											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: DC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)---NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total EDB Dual FFS Enrollees	N/A	17,071	N/A	17,589	N/A	18,009	N/A	3.03	2.39	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	15,061	N/A	15,614	N/A	16,044	N/A	3.67	2.75	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	15,224	N/A	15,766	N/A	16,071	N/A	3.56	1.93	15% (+/-)	Yes
	N/A	2.41	N/A	4.09	N/A	1.80	N/A	69.38	-56.00	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	0.57	N/A	0.47	N/A	0.37	N/A	-18.80	-21.40	15% (+/-)	No
% QMB Only (Code 51)	N/A	69.84	N/A	71.06	N/A	69.01	N/A	1.74	-2.88	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	0.85	N/A	0.79	N/A	0.53	N/A	-6.96	-32.50	15% (+/-)	No
% SLMB Only (Code 53)	N/A	5.92	N/A	4.96	N/A	8.72	N/A	-16.20	75.65	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QDWI (Code 55)	N/A	0.32	N/A	0.35	N/A	0.28	N/A	11.43	-21.20	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.26	N/A	0.01	N/A	0.00	N/A	-95.70	-100.00	15% (+/-)	No
% QI 2 (Code 57)	N/A	16.14	N/A	18.27	N/A	19.30	N/A	13.22	5.60	15% (+/-)	Yes
% Other Type Dual (Code 58)	N/A	3.68	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
MAX 11: Aged, Cash	N/A	8,351	N/A	8,411	N/A	8,221	N/A	0.72	-2.26	10% (+/-)	Yes
MAX 21: Aged, MN	N/A	2,683	N/A	2,594	N/A	2,516	N/A	-3.32	-3.01	10% (+/-)	Yes
MAX 31: Aged, Poverty	N/A	2,990	N/A	2,979	N/A	2,783	N/A	-0.37	-6.58	10% (+/-)	Yes
MAX 41: Other Aged	N/A	2,072	N/A	2,109	N/A	2,083	N/A	1.79	-1.23	10% (+/-)	Yes
MAX 12: Disabled, Cash	N/A	606	N/A	729	N/A	839	N/A	20.30	15.09	10% (+/-)	No
MAX 22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX 32: Disabled, Poverty	N/A	8,490	N/A	8,928	N/A	9,255	N/A	5.16	3.66	10% (+/-)	Yes
MAX 42: Other Disabled	N/A	5,167	N/A	5,420	N/A	5,588	N/A	4.90	3.10	10% (+/-)	Yes
11: Aged, Cash	N/A	1,132	N/A	1,194	N/A	1,110	N/A	5.48	-7.04	10% (+/-)	Yes
22: Disabled, MN	N/A	1,965	N/A	2,035	N/A	2,217	N/A	3.56	8.94	10% (+/-)	Yes
32: Disabled, Poverty	N/A	226	N/A	279	N/A	340	N/A	23.45	21.86	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$282,780,315	N/A	\$323,174,527	N/A	\$317,500,474	N/A	14.28	-1.76	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$16,565	N/A	\$18,374	N/A	\$17,630	N/A	10.92	-4.05	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$18,776	N/A	\$20,698	N/A	\$19,789	N/A	10.24	-4.39	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP											
	N/A	\$19,485	N/A	\$20,778	N/A	\$19,695	N/A	6.64	-5.21	15% (+/-)	Yes
All Aged	N/A	\$10,598	N/A	\$11,838	N/A	\$11,988	N/A	11.71	1.27	15% (+/-)	Yes
	N/A	\$39,249	N/A	\$41,922	N/A	\$41,713	N/A	6.81	-0.50	15% (+/-)	Yes
11: Aged, Cash	N/A	\$6,582	N/A	\$7,055	N/A	\$5,757	N/A	7.18	-18.40	15% (+/-)	No
21: Aged, MN	N/A	\$5,430	N/A	\$5,884	N/A	\$4,371	N/A	8.36	-25.70	15% (+/-)	No
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
41: Other Aged	N/A	\$13,699	N/A	\$16,072	N/A	\$15,502	N/A	17.32	-3.54	15% (+/-)	Yes
MAX 11: Aged, Cash	N/A	\$10,418	N/A	\$12,771	N/A	\$12,868	N/A	22.58	0.76	15% (+/-)	Yes
MAX 21: Aged, MN	N/A	\$39,239	N/A	\$42,061	N/A	\$43,547	N/A	7.19	3.53	15% (+/-)	Yes
MAX 31: Aged, Poverty	N/A	\$8,157	N/A	\$10,020	N/A	\$9,198	N/A	22.84	-8.21	15% (+/-)	Yes
MAX 41: Other Aged	N/A	\$8,981	N/A	\$13,107	N/A	\$8,352	N/A	45.94	-36.30	15% (+/-)	No
MAX 12: Disabled, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
MAX 22: Disabled, MN											
MAX 32: Disabled, Poverty											
FFS COVERAGE BY MAX TOS											
MAX 11: Aged, Cash	N/A	\$19,615,619	N/A	\$20,056,615	N/A	\$19,848,947	N/A	2.25	-1.04	15% (+/-)	Yes
IP: Total FFS Medicaid Paid (TOS 01)	N/A	4,483	N/A	4,359	N/A	4,328	N/A	-2.77	-0.71	15% (+/-)	Yes
IP: Number of Users	N/A	\$4,376	N/A	\$4,601	N/A	\$4,586	N/A	5.16	-0.33	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	13	N/A	13	N/A	12	N/A	-4.56	-6.62	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	\$2,286,484	N/A	\$2,063,310	N/A	\$1,602,779	N/A	-9.76	-22.30	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	56	N/A	86	N/A	95	N/A	53.57	10.47	15% (+/-)	Yes
MH Aged: Number of Users	N/A	\$40,830	N/A	\$23,992	N/A	\$16,871	N/A	-41.20	-29.70	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$118,462	N/A	\$9,610	N/A	\$0	N/A	-91.90	-100.00	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	3	N/A	1	N/A	0	N/A	-66.70	-100.00	15% (+/-)	No
IP Psych < 21: Number of Users											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: DC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$39,487	N/A	\$9,610	N/A	.	N/A	-75.70	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$25,916,533	N/A	\$26,034,031	N/A	\$27,600,722	N/A	0.45	6.02	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	283	N/A	283	N/A	281	N/A	0.00	-0.71	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$91,578	N/A	\$91,993	N/A	\$98,223	N/A	0.45	6.77	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$126,944,662	N/A	\$137,819,745	N/A	\$132,589,460	N/A	8.57	-3.80	15% (+/-)	Yes
NF Number of Users	N/A	3,261	N/A	3,328	N/A	3,340	N/A	2.06	0.36	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$38,928	N/A	\$41,412	N/A	\$39,697	N/A	6.38	-4.14	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$775,562	N/A	\$666,632	N/A	\$968,039	N/A	-14.00	45.21	15% (+/-)	No
Physician: Number of Users	N/A	2,909	N/A	1,553	N/A	2,086	N/A	-46.60	34.32	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$267	N/A	\$429	N/A	\$464	N/A	61.01	8.11	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$42,570	N/A	\$68,183	N/A	\$97,934	N/A	60.17	43.63	15% (+/-)	No
Dental: Number of Users	N/A	350	N/A	280	N/A	261	N/A	-20.00	-6.79	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$122	N/A	\$244	N/A	\$375	N/A	100.20	54.09	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$174,071	N/A	\$207,203	N/A	\$264,986	N/A	19.03	27.89	15% (+/-)	No
Other Practitioner: Number of Users	N/A	2,979	N/A	2,809	N/A	2,983	N/A	-5.71	6.19	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$58	N/A	\$74	N/A	\$89	N/A	26.24	20.43	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$572,107	N/A	\$774,532	N/A	\$825,887	N/A	35.38	6.63	15% (+/-)	Yes
OPD Number of Users	N/A	1,319	N/A	1,670	N/A	1,666	N/A	26.61	-0.24	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$434	N/A	\$464	N/A	\$496	N/A	6.93	6.89	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$2,867,885	N/A	\$6,165,375	N/A	\$2,388,689	N/A	115.00	-61.30	15% (+/-)	No
Clinic: Number of Users	N/A	1,645	N/A	2,345	N/A	1,193	N/A	42.55	-49.10	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$1,743	N/A	\$2,629	N/A	\$2,002	N/A	50.81	-23.80	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$11,808,782	N/A	\$12,343,362	N/A	\$17,160,042	N/A	4.53	39.02	15% (+/-)	No
HH: Number of Users	N/A	1,061	N/A	1,226	N/A	1,390	N/A	15.55	13.38	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$11,130	N/A	\$10,068	N/A	\$12,345	N/A	-9.54	22.62	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$12,387,850	N/A	\$12,749,032	N/A	\$9,483,806	N/A	2.92	-25.60	15% (+/-)	No
Lab/Xray: Number of Users	N/A	7,629	N/A	8,101	N/A	8,316	N/A	6.19	2.65	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$1,624	N/A	\$1,574	N/A	\$1,140	N/A	-3.08	-27.50	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$32,577,163	N/A	\$38,023,322	N/A	\$44,801,307	N/A	16.72	17.83	15% (+/-)	No
Drugs: Number of Users	N/A	11,791	N/A	12,402	N/A	12,776	N/A	5.18	3.02	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,763	N/A	\$3,066	N/A	\$3,507	N/A	10.97	14.38	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$26,508,418	N/A	\$43,281,068	N/A	\$36,351,054	N/A	63.27	-16.00	15% (+/-)	No
Other Services: Number of Users	N/A	10,282	N/A	10,675	N/A	11,142	N/A	3.82	4.38	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$2,578	N/A	\$4,054	N/A	\$3,263	N/A	57.26	-19.50	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$6,333,795	N/A	\$6,412,395	N/A	\$7,779,473	N/A	1.24	21.32	15% (+/-)	No
Transportation: Number of Users	N/A	4,521	N/A	4,529	N/A	5,071	N/A	0.18	11.97	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$1,401	N/A	\$1,416	N/A	\$1,534	N/A	1.06	8.35	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$109,216	N/A	\$614,360	N/A	\$0	N/A	462.50	-100.00	15% (+/-)	No
PCS: Number of Users	N/A	66	N/A	183	N/A	0	N/A	177.30	-100.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$1,655	N/A	\$3,357	N/A	.	N/A	102.90	.	15% (+/-)	N/A
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$54,725	N/A	\$0	N/A	\$0	N/A	-100.00	.	15% (+/-)	N/A
Target Case Management: Number of Users	N/A	123	N/A	0	N/A	0	N/A	-100.00	.	15% (+/-)	N/A
Target Case Management: Avg Medicaid Pd per User	N/A	\$445	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PT/OT/Speech/Hear: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$187,744	N/A	\$345,245	N/A	\$617,852	N/A	83.89	78.96	15% (+/-)	No
Hospice: Number of Users	N/A	45	N/A	34	N/A	63	N/A	-24.40	85.29	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,172	N/A	\$10,154	N/A	\$9,807	N/A	143.40	-3.42	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$6,532,940	N/A	\$9,566,873	N/A	\$8,437,622	N/A	46.44	-11.80	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: DC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Number of Users	N/A	6,736	N/A	7,339	N/A	8,142	N/A	8.95	10.94	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$970	N/A	\$1,304	N/A	\$1,036	N/A	34.41	-20.50	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$6,090	N/A	\$0	N/A	.	-100.00	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	1	N/A	0	N/A	.	-100.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$6,090	N/A	.	N/A	.	.	15% (+/-)	N/A
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$4,057,336	N/A	\$4,040,341	N/A	\$6,662,078	N/A	-0.42	64.89	15% (+/-)	No
Psych. Services: Number of Users	N/A	1,318	N/A	1,929	N/A	2,388	N/A	46.36	23.79	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$3,078	N/A	\$2,095	N/A	\$2,790	N/A	-32.00	33.20	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$2,882,929	N/A	\$1,886,876	N/A	\$0	N/A	-34.60	-100.00	15% (+/-)	No
Adult Day Care: Number of Users	N/A	410	N/A	346	N/A	0	N/A	-15.60	-100.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$7,032	N/A	\$5,453	N/A	.	N/A	-22.40	.	15% (+/-)	N/A
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$1,149	N/A	\$1,140	N/A	\$1,102	N/A	-0.76	-3.34	15% (+/-)	Yes
	N/A	\$793	N/A	\$675	N/A	\$731	N/A	-14.90	8.25	15% (+/-)	Yes
	N/A	\$1,503	N/A	\$1,571	N/A	\$1,449	N/A	4.54	-7.77	15% (+/-)	Yes
Aged Disabled (TOS=02,04,05,07)	N/A	\$9,095	N/A	\$9,434	N/A	\$8,984	N/A	3.72	-4.77	15% (+/-)	Yes
	N/A	\$14,519	N/A	\$15,189	N/A	\$14,824	N/A	4.61	-2.40	15% (+/-)	Yes
	N/A	\$3,712	N/A	\$3,951	N/A	\$4,049	N/A	6.45	2.47	15% (+/-)	Yes
Aged Disabled (TOS=16)	N/A	\$1,908	N/A	\$2,162	N/A	\$2,488	N/A	13.28	15.08	15% (+/-)	No
	N/A	\$1,190	N/A	\$1,322	N/A	\$1,432	N/A	11.05	8.34	15% (+/-)	Yes
	N/A	\$2,626	N/A	\$2,948	N/A	\$3,393	N/A	12.25	15.13	15% (+/-)	No
Aged Disabled Services	N/A	\$4,412	N/A	\$5,638	N/A	\$5,056	N/A	27.78	-10.30	15% (+/-)	Yes
	N/A	\$2,982	N/A	\$3,592	N/A	\$2,708	N/A	20.46	-24.60	15% (+/-)	No
	N/A	\$5,858	N/A	\$7,602	N/A	\$6,611	N/A	29.75	-13.00	15% (+/-)	Yes
<b>% FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% FFS Duals with IP Claims (TOS=01)	N/A	26.26	N/A	24.78	N/A	24.03	N/A	-5.63	-3.03	15% (+/-)	Yes
	N/A	25.66	N/A	24.52	N/A	23.20	N/A	-4.47	-5.38	15% (+/-)	Yes
Aged Disabled Duals with ILTC Claims (TOS=02,04,05,07)	N/A	26.86	N/A	25.02	N/A	25.09	N/A	-6.82	0.27	15% (+/-)	Yes
	N/A	20.98	N/A	20.96	N/A	20.55	N/A	-0.10	-1.96	15% (+/-)	Yes
	N/A	35.64	N/A	35.31	N/A	35.32	N/A	-0.91	0.04	15% (+/-)	Yes
Aged Disabled Duals with Drug Claims (TOS=16)	N/A	6.44	N/A	7.26	N/A	7.84	N/A	12.65	8.08	15% (+/-)	Yes
	N/A	69.07	N/A	70.51	N/A	70.94	N/A	2.08	0.61	15% (+/-)	Yes
	N/A	58.42	N/A	59.58	N/A	58.98	N/A	1.97	-1.00	15% (+/-)	Yes
Aged Disabled Duals with All Other Claims	N/A	79.78	N/A	81.07	N/A	81.20	N/A	1.62	0.16	15% (+/-)	Yes
	N/A	78.16	N/A	78.42	N/A	79.50	N/A	0.34	1.37	15% (+/-)	Yes
	N/A	75.58	N/A	75.70	N/A	76.06	N/A	0.15	0.48	15% (+/-)	Yes
Avg Inpatient Days per FFS Dual User (TOS 01)	N/A	80.97	N/A	81.25	N/A	82.25	N/A	0.35	1.23	15% (+/-)	Yes
	N/A	13	N/A	13	N/A	12	N/A	-4.56	-6.62	15% (+/-)	Yes
	N/A	14	N/A	13	N/A	12	N/A	-7.05	-10.90	15% (+/-)	Yes
Aged Disabled ILTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	12	N/A	12	N/A	12	N/A	-0.96	-3.48	15% (+/-)	Yes
	N/A	253	N/A	255	N/A	248	N/A	0.91	-3.04	15% (+/-)	Yes
	N/A	254	N/A	261	N/A	256	N/A	2.45	-1.74	15% (+/-)	Yes
Aged Disabled	N/A	245	N/A	231	N/A	216	N/A	-5.69	-6.46	15% (+/-)	Yes
<b>FP: EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$33,185	N/A	\$43,032	N/A	\$22,337	N/A	29.67	-48.10	15% (+/-)	No
FP: Number of Users	N/A	125	N/A	111	N/A	33	N/A	-11.20	-70.30	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$265	N/A	\$388	N/A	\$677	N/A	46.03	74.60	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
RHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$128,287	N/A	\$199,276	N/A	\$279,227	N/A	55.34	40.12	15% (+/-)	No
FQHC: Number of Users	N/A	282	N/A	385	N/A	501	N/A	36.52	30.13	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$455	N/A	\$518	N/A	\$557	N/A	13.78	7.68	15% (+/-)	Yes
FQHC:											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: DC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$1,938,777	N/A	\$4,518,892	N/A	\$6,910,549	N/A	133.10	52.93	15% (+/-)	No
Waiver: Number of Users	N/A	469	N/A	728	N/A	840	N/A	55.22	15.38	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$4,134	N/A	\$6,207	N/A	\$8,227	N/A	50.16	32.54	15% (+/-)	No
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	45,897	N/A	48,228	N/A	50,790	N/A	5.08	5.31	15% (+/-)	Yes
# FFS Recipients	N/A	35,500	N/A	37,935	N/A	39,844	N/A	6.86	5.03	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	77.35	Yes	78.66	Yes	78.45	Yes	1.69	-0.27	15% (+/-)	Yes
% Aged who are Recipients	90-100%	85.73	No	86.74	No	85.59	No	1.18	-1.34	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	83.83	No	84.32	No	83.75	No	0.59	-0.68	15% (+/-)	Yes
% Child who are Recipients	80-100%	60.77	No	62.39	No	61.70	No	2.66	-1.12	15% (+/-)	Yes
% Adults who are Recipients	80-100%	42.47	No	59.37	No	62.54	No	39.80	5.34	15% (+/-)	Yes
Total FFS PYE	N/A	36,982	N/A	38,962	N/A	40,576	N/A	5.35	4.14	15% (+/-)	Yes
MAX Aged Total	N/A	9,552	N/A	9,528	N/A	9,449	N/A	-0.25	-0.83	10% (+/-)	Yes
11: Aged, Cash	N/A	3,120	N/A	2,905	N/A	2,839	N/A	-6.89	-2.27	10% (+/-)	Yes
21: Aged, MN	N/A	3,338	N/A	3,326	N/A	3,188	N/A	-0.36	-4.15	10% (+/-)	Yes
31: Aged, Poverty	N/A	2,290	N/A	2,316	N/A	2,280	N/A	1.14	-1.55	10% (+/-)	Yes
41: Other Aged	N/A	804	N/A	981	N/A	1,142	N/A	22.01	16.41	10% (+/-)	No
MAX Disabled Total	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
12: Disabled, Cash	N/A	25,088	N/A	25,849	N/A	28,154	N/A	3.03	8.92	10% (+/-)	Yes
22: Disabled, MN	N/A	18,110	N/A	18,535	N/A	19,727	N/A	2.35	6.43	10% (+/-)	Yes
32: Disabled, Poverty	N/A	4,314	N/A	4,586	N/A	5,308	N/A	6.31	15.74	10% (+/-)	No
42: Other Disabled	N/A	2,426	N/A	2,435	N/A	2,762	N/A	0.37	13.43	10% (+/-)	No
MAX Child Total	N/A	238	N/A	293	N/A	357	N/A	23.11	21.84	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	-5.22	-9.51	10% (+/-)	Yes
24: AFDC Child, MN	N/A	1,553	N/A	1,472	N/A	1,332	N/A	-5.22	-9.51	10% (+/-)	Yes
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
44: Other Child	N/A	8,191	N/A	8,094	N/A	8,054	N/A	-1.18	-0.49	10% (+/-)	Yes
48: Foster Care Child	N/A	1,553	N/A	1,472	N/A	1,332	N/A	-5.22	-9.51	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
15: AFDC Adult, Cash	N/A	3,066	N/A	4,757	N/A	5,133	N/A	55.15	7.90	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	1,833	N/A	1,854	N/A	2,566	N/A	1.15	38.40	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	1,068	N/A	1,028	N/A	1,134	N/A	-3.75	10.31	10% (+/-)	No
45: Other Adult	N/A	136	N/A	212	N/A	160	N/A	55.88	-24.50	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	29	N/A	26	N/A	39	N/A	-10.30	50.00	10% (+/-)	No
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	0	N/A	1,637	N/A	1,234	N/A	.	-24.60	10% (+/-)	No
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	\$673,337,768	N/A	\$765,753,459	N/A	\$809,698,584	N/A	13.73	5.74	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$14,671	N/A	\$15,878	N/A	\$15,942	N/A	8.23	0.41	15% (+/-)	Yes
	N/A	\$18,967	N/A	\$20,186	N/A	\$20,322	N/A	6.43	0.67	15% (+/-)	Yes
11: Aged, Cash	N/A	\$19,280	N/A	\$20,632	N/A	\$19,373	N/A	7.01	-6.10	15% (+/-)	Yes
21: Aged, MN	N/A	\$11,936	N/A	\$13,503	N/A	\$13,430	N/A	13.13	-0.54	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$38,169	N/A	\$40,881	N/A	\$39,644	N/A	7.11	-3.03	15% (+/-)	Yes
41: Other Aged	N/A	\$6,153	N/A	\$6,740	N/A	\$5,754	N/A	9.53	-14.60	15% (+/-)	Yes
	N/A	\$6,746	N/A	\$5,882	N/A	\$4,748	N/A	-12.80	-19.30	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: DC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
All Disabled	N/A	\$16,575	N/A	\$18,477	N/A	\$18,343	N/A	11.48	-0.73	15% (+/-)	Yes
51: 11-15 Aged	N/A	\$14,816	N/A	\$16,869	N/A	\$17,690	N/A	13.86	4.87	15% (+/-)	Yes
	N/A	\$28,962	N/A	\$29,742	N/A	\$25,722	N/A	2.69	-13.50	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$8,460	N/A	\$10,218	N/A	\$10,090	N/A	20.79	-1.26	15% (+/-)	Yes
22: Disabled, MN	N/A	\$8,650	N/A	\$12,541	N/A	\$8,513	N/A	44.99	-32.10	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled	N/A	\$7,724	N/A	\$8,376	N/A	\$8,643	N/A	8.43	3.20	15% (+/-)	Yes
62: Other Disabled	N/A	\$1,437	N/A	\$1,188	N/A	\$2,101	N/A	-17.30	76.82	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
14: AFDC Child, Cash	N/A	\$1,392	N/A	\$3,587	N/A	\$3,669	N/A	157.80	2.28	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$1,792	N/A	\$2,214	N/A	\$2,375	N/A	23.54	7.26	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$279	N/A	\$749	N/A	\$2,268	N/A	168.40	202.80	15% (+/-)	No
34: Child, Poverty	N/A	\$13,549	N/A	\$13,819	N/A	\$14,110	N/A	1.99	2.11	15% (+/-)	Yes
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
48: Foster Care Child	N/A	\$3,285	N/A	\$4,995	N/A	\$7,912	N/A	52.08	58.38	15% (+/-)	No
64: Adult Child	N/A	\$1,616	N/A	\$3,382	N/A	\$10,259	N/A	109.30	203.30	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
15: AFDC Adult, Cash	N/A	\$6,377	N/A	\$7,683	N/A	\$7,010	N/A	20.49	-8.76	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$1,508	N/A	\$2,177	N/A	\$1,927	N/A	44.37	-11.50	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$3,211	N/A	\$615	N/A	\$2,706	N/A	-80.80	339.60	15% (+/-)	No
35: Adult, Poverty	N/A	.	N/A	\$5,569	N/A	\$4,800	N/A	.	-13.80	15% (+/-)	Yes
<b>RESOURCES AND USERS BY MAX TOS</b>											
15: Total Medicaid Paid (TOS 01)	N/A	\$162,818,629	N/A	\$182,090,726	N/A	\$199,137,739	N/A	11.84	9.36	15% (+/-)	Yes
IP: Number of Users	N/A	10,277	N/A	10,335	N/A	10,976	N/A	0.56	6.20	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$15,843	N/A	\$17,619	N/A	\$18,143	N/A	11.21	2.98	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	15	N/A	14	N/A	14	N/A	-4.77	-1.65	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$2,479,033	N/A	\$2,197,882	N/A	\$2,098,160	N/A	-11.30	-4.54	15% (+/-)	Yes
MH Aged: Number of Users	N/A	63	N/A	92	N/A	107	N/A	46.03	16.30	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$39,350	N/A	\$23,890	N/A	\$19,609	N/A	-39.30	-17.90	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$1,696,700	N/A	\$6,474,819	N/A	\$5,542,945	N/A	281.60	-14.40	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	107	N/A	258	N/A	245	N/A	141.10	-5.04	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$15,857	N/A	\$25,096	N/A	\$22,624	N/A	58.27	-9.85	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$74,348,610	N/A	\$75,342,226	N/A	\$79,458,805	N/A	1.34	5.46	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	777	N/A	771	N/A	764	N/A	-0.77	-0.91	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$95,687	N/A	\$97,720	N/A	\$104,004	N/A	2.13	6.43	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$163,273,467	N/A	\$177,763,833	N/A	\$176,011,238	N/A	8.88	-0.99	15% (+/-)	Yes
NF Number of Users	N/A	4,214	N/A	4,317	N/A	4,463	N/A	2.44	3.38	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$38,745	N/A	\$41,178	N/A	\$39,438	N/A	6.28	-4.23	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$8,744,872	N/A	\$9,856,452	N/A	\$13,544,776	N/A	12.71	37.42	15% (+/-)	No
Physician: Number of Users	N/A	16,301	N/A	15,844	N/A	17,525	N/A	-2.80	10.61	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$536	N/A	\$622	N/A	\$773	N/A	15.96	24.24	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$204,484	N/A	\$395,630	N/A	\$735,888	N/A	93.48	86.00	15% (+/-)	No
Dental: Number of Users	N/A	2,146	N/A	1,866	N/A	2,178	N/A	-13.00	16.72	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$95	N/A	\$212	N/A	\$338	N/A	122.50	59.36	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$797,281	N/A	\$1,176,144	N/A	\$817,423	N/A	47.52	-30.50	15% (+/-)	No
Other Practitioner: Number of Users	N/A	5,737	N/A	5,765	N/A	5,997	N/A	0.49	4.02	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$139	N/A	\$204	N/A	\$136	N/A	46.80	-33.20	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$6,750,463	N/A	\$8,099,502	N/A	\$9,182,222	N/A	19.98	13.37	15% (+/-)	Yes
OPD Number of Users	N/A	11,774	N/A	13,842	N/A	15,062	N/A	17.56	8.81	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$573	N/A	\$585	N/A	\$610	N/A	2.06	4.19	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$56,851,814	N/A	\$43,675,351	N/A	\$30,621,039	N/A	-23.20	-29.90	15% (+/-)	No
Clinic: Number of Users	N/A	10,920	N/A	13,035	N/A	10,500	N/A	19.37	-19.40	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: DC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Clinic: Avg Medicaid Pd per User	N/A	\$5,206	N/A	\$3,351	N/A	\$2,916	N/A	-35.60	-13.00	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$16,158,169	N/A	\$16,578,779	N/A	\$23,464,360	N/A	2.60	41.53	15% (+/-)	No
HH: Number of Users	N/A	1,853	N/A	2,021	N/A	2,281	N/A	9.07	12.86	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$8,720	N/A	\$8,203	N/A	\$10,287	N/A	-5.93	25.40	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$17,899,025	N/A	\$18,636,068	N/A	\$16,564,414	N/A	4.12	-11.10	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	21,442	N/A	23,283	N/A	24,921	N/A	8.59	7.04	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$835	N/A	\$800	N/A	\$665	N/A	-4.11	-17.00	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$69,572,414	N/A	\$85,604,070	N/A	\$102,855,962	N/A	23.04	20.15	15% (+/-)	No
Drugs: Number of Users	N/A	26,534	N/A	28,860	N/A	30,504	N/A	8.77	5.70	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,622	N/A	\$2,966	N/A	\$3,372	N/A	13.13	13.68	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$35,096,883	N/A	\$57,321,392	N/A	\$62,721,235	N/A	63.32	9.42	15% (+/-)	Yes
Other Services: Number of Users	N/A	11,556	N/A	13,214	N/A	15,257	N/A	14.35	15.46	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$3,037	N/A	\$4,338	N/A	\$4,111	N/A	42.83	-5.23	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$16,416,755	N/A	\$17,146,817	N/A	\$20,262,455	N/A	4.45	18.17	15% (+/-)	No
Transportation: Number of Users	N/A	9,792	N/A	10,022	N/A	11,340	N/A	2.35	13.15	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$1,677	N/A	\$1,711	N/A	\$1,787	N/A	2.05	4.44	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$129,374	N/A	\$14,465	N/A	\$0	N/A	452.20	-100.00	15% (+/-)	No
PCS: Number of Users	N/A	87	N/A	225	N/A	0	N/A	158.60	-100.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$1,487	N/A	\$3,175	N/A	.	N/A	113.50	.	15% (+/-)	N/A
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$56,725	N/A	\$0	N/A	\$0	N/A	-100.00	.	15% (+/-)	N/A
Target Case Management: Number of Users	N/A	127	N/A	0	N/A	0	N/A	-100.00	.	15% (+/-)	N/A
Target Case Management: Avg Medicaid Pd per User	N/A	\$447	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$4,005	N/A	\$6,379	N/A	\$41,307	N/A	59.28	547.50	15% (+/-)	No
Rehab Services: Number of Users	N/A	3	N/A	2	N/A	26	N/A	-33.30	1,200.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,335	N/A	\$3,190	N/A	\$1,589	N/A	138.90	-50.20	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PT/OT/Speech/Hear: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$666,904	N/A	\$956,055	N/A	\$1,506,050	N/A	43.36	57.53	15% (+/-)	No
Hospice: Number of Users	N/A	133	N/A	142	N/A	164	N/A	6.77	15.49	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,014	N/A	\$6,733	N/A	\$9,183	N/A	34.27	36.40	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$12,598,391	N/A	\$15,197,308	N/A	\$16,173,955	N/A	20.63	6.43	15% (+/-)	Yes
DME: Number of Users	N/A	12,485	N/A	13,095	N/A	16,735	N/A	4.89	27.80	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$1,009	N/A	\$1,161	N/A	\$966	N/A	15.01	-16.70	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$17,134,114	N/A	\$0	N/A	.	-100.00	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	1,134	N/A	0	N/A	.	-100.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$15,109	N/A	.	N/A	.	.	15% (+/-)	N/A
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$13,269,729	N/A	\$19,184,460	N/A	\$48,495,865	N/A	44.57	152.80	15% (+/-)	No
Psych. Services: Number of Users	N/A	6,218	N/A	9,215	N/A	11,307	N/A	48.20	22.70	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,134	N/A	\$2,082	N/A	\$4,289	N/A	-2.45	106.00	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$13,312,162	N/A	\$9,859,029	N/A	\$0	N/A	-25.90	-100.00	15% (+/-)	No
Adult Day Care: Number of Users	N/A	2,022	N/A	1,681	N/A	0	N/A	-16.90	-100.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$6,584	N/A	\$5,865	N/A	.	N/A	-10.90	.	15% (+/-)	N/A
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$3,547	N/A	\$3,776	N/A	\$3,921	N/A	6.43	3.85	15% (+/-)	Yes
	N/A	\$1,271	N/A	\$1,189	N/A	\$1,162	N/A	-6.50	-2.23	15% (+/-)	Yes
	N/A	\$5,401	N/A	\$5,763	N/A	\$5,989	N/A	6.70	3.92	15% (+/-)	Yes
Aged	N/A	\$1,422	N/A	\$1,356	N/A	\$1,395	N/A	-4.67	2.90	15% (+/-)	Yes
Disabled	N/A	\$1,148	N/A	\$2,276	N/A	\$1,620	N/A	98.18	-28.80	15% (+/-)	No
Child	N/A	\$5,268	N/A	\$5,428	N/A	\$5,180	N/A	3.03	-4.56	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$14,049	N/A	\$14,790	N/A	\$14,298	N/A	5.27	-3.33	15% (+/-)	Yes
	N/A	\$4,096	N/A	\$4,315	N/A	\$4,271	N/A	5.36	-1.03	15% (+/-)	Yes
Aged	N/A	\$171	N/A	\$682	N/A	\$496	N/A	299.00	-27.30	15% (+/-)	No

Disabled  
 Child \*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: DC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,122	N/A	\$797	N/A	\$736	N/A	-28.90	-7.63	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$1,516	N/A	\$1,775	N/A	\$2,025	N/A	17.10	14.09	15% (+/-)	Yes
Adult	N/A	\$1,131	N/A	\$1,255	N/A	\$1,345	N/A	11.02	7.14	15% (+/-)	Yes
	N/A	\$2,221	N/A	\$2,586	N/A	\$2,782	N/A	16.43	7.54	15% (+/-)	Yes
Aged	N/A	\$240	N/A	\$284	N/A	\$324	N/A	18.49	13.84	15% (+/-)	Yes
Disabled	N/A	\$351	N/A	\$943	N/A	\$1,798	N/A	168.30	90.67	15% (+/-)	No
Child	N/A	\$4,339	N/A	\$4,899	N/A	\$4,816	N/A	12.91	-1.70	15% (+/-)	Yes
All Other Services	N/A	\$2,829	N/A	\$3,398	N/A	\$2,568	N/A	20.12	-24.40	15% (+/-)	No
Adult	N/A	\$4,857	N/A	\$5,813	N/A	\$5,302	N/A	19.69	-8.79	15% (+/-)	Yes
Aged	N/A	\$5,891	N/A	\$6,053	N/A	\$6,428	N/A	2.76	6.19	15% (+/-)	Yes
Disabled	N/A	\$663	N/A	\$979	N/A	\$3,757	N/A	47.67	283.80	15% (+/-)	No
<b>% FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
FFS Enrollees with IP Claims (TOS=01)	N/A	22.39	N/A	21.43	N/A	21.61	N/A	-4.30	0.85	15% (+/-)	Yes
	N/A	24.70	N/A	23.80	N/A	22.19	N/A	-3.62	-6.77	15% (+/-)	Yes
Aged	N/A	27.36	N/A	25.88	N/A	26.57	N/A	-5.39	2.65	15% (+/-)	Yes
Disabled	N/A	9.12	N/A	8.78	N/A	9.77	N/A	-3.68	11.24	15% (+/-)	Yes
Child	N/A	10.01	N/A	13.98	N/A	11.90	N/A	39.61	-14.90	15% (+/-)	Yes
FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	11.04	N/A	11.23	N/A	10.92	N/A	1.68	-2.73	15% (+/-)	Yes
	N/A	34.15	N/A	34.16	N/A	33.75	N/A	0.04	-1.21	15% (+/-)	Yes
Aged	N/A	6.55	N/A	7.20	N/A	7.34	N/A	9.88	2.03	15% (+/-)	Yes
Disabled	N/A	0.99	N/A	2.43	N/A	2.22	N/A	146.10	-8.69	15% (+/-)	Yes
Child	N/A	2.67	N/A	2.17	N/A	2.18	N/A	-19.00	0.77	15% (+/-)	Yes
FFS Enrollees with Drug Claims (TOS=16)	N/A	57.81	N/A	59.84	N/A	60.06	N/A	3.51	0.36	15% (+/-)	Yes
	N/A	56.61	N/A	57.55	N/A	56.31	N/A	1.66	-2.14	15% (+/-)	Yes
Aged	N/A	70.18	N/A	72.01	N/A	70.85	N/A	2.62	-1.62	15% (+/-)	Yes
Disabled	N/A	32.54	N/A	33.05	N/A	33.28	N/A	1.58	0.68	15% (+/-)	Yes
Child	N/A	27.92	N/A	43.87	N/A	49.81	N/A	57.14	13.55	15% (+/-)	Yes
FFS Enrollees with All Other Claims	N/A	71.64	N/A	72.76	N/A	73.16	N/A	1.56	0.55	15% (+/-)	Yes
	N/A	73.67	N/A	73.93	N/A	73.30	N/A	0.35	-0.85	15% (+/-)	Yes
Aged	N/A	79.62	N/A	80.05	N/A	79.65	N/A	0.53	-0.49	15% (+/-)	Yes
Disabled	N/A	57.80	N/A	59.90	N/A	59.97	N/A	3.64	0.12	15% (+/-)	Yes
Child	N/A	37.02	N/A	52.72	N/A	58.02	N/A	42.42	10.04	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	15	N/A	14	N/A	14	N/A	-4.77	-1.65	15% (+/-)	Yes
	N/A	15	N/A	14	N/A	12	N/A	-6.70	-11.10	15% (+/-)	Yes
Aged	N/A	15	N/A	15	N/A	15	N/A	1.81	-0.74	15% (+/-)	Yes
Disabled	N/A	14	N/A	8	N/A	9	N/A	-45.30	10.86	15% (+/-)	Yes
Child	N/A	9	N/A	9	N/A	9	N/A	-4.57	-0.62	15% (+/-)	Yes
Avg # ILTC Days per FFS User	N/A	251	N/A	244	N/A	236	N/A	-2.73	-3.23	15% (+/-)	Yes
	N/A	255	N/A	261	N/A	257	N/A	2.30	-1.52	15% (+/-)	Yes
Aged	N/A	254	N/A	238	N/A	224	N/A	-6.32	-5.79	15% (+/-)	Yes
Disabled	N/A	34	N/A	45	N/A	35	N/A	32.13	-22.70	15% (+/-)	No
Child	N/A	250	N/A	212	N/A	198	N/A	-15.20	-6.70	15% (+/-)	Yes
<b>FP: EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$393,190	N/A	\$690,487	N/A	\$846,746	N/A	75.61	22.63	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	1,454	N/A	1,120	N/A	433	N/A	-23.00	-61.30	15% (+/-)	No
FP: Number of Users	N/A	\$270	N/A	\$617	N/A	\$1,956	N/A	128.00	217.20	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
RHC: Total Medicaid Paid (Program Type 3)	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
RHC: Number of Users	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
RHC: Avg Medicaid Pd per User	N/A	\$1,336,936	N/A	\$2,200,023	N/A	\$2,722,516	N/A	64.56	23.75	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	2,523	N/A	3,624	N/A	4,570	N/A	43.64	26.10	15% (+/-)	No
FQHC: Number of Users	N/A	\$530	N/A	\$607	N/A	\$596	N/A	14.56	-1.87	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Total Medicaid Pd (Program Type 5)											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: DC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$2,879,150	N/A	\$6,949,381	N/A	\$11,129,167	N/A	141.40	60.15	15% (+/-)	No
Waiver: Number of Users	N/A	704	N/A	1,060	N/A	1,309	N/A	50.57	23.49	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$4,090	N/A	\$6,556	N/A	\$8,502	N/A	60.31	29.68	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.