

1999-2001 MAX PSF Validation Table
State: HI

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	203,594	N/A	197,969	N/A	202,429	N/A	-2.76	2.25	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$560,427,384	N/A	\$587,750,209	N/A	\$620,733,156	N/A	4.88	5.61	15% (+/-)	Yes
% with no services (code 0)	N/A	2.69	N/A	3.11	N/A	3.06	N/A	15.69	-1.41	N/A	N/A
% with FFS only claims (code 1)	N/A	17.06	N/A	18.20	N/A	18.15	N/A	6.65	-0.27	N/A	N/A
% with only cap claims (code 2)	N/A	72.56	N/A	23.45	N/A	15.14	N/A	-67.69	-35.45	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	1.51	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	7.69	N/A	1.68	N/A	1.64	N/A	-78.11	-2.58	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	1.10	N/A	47.66	N/A	N/A	4247.81	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	1.17	N/A	0.44	N/A	N/A	-62.31	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	51.30	N/A	12.40	N/A	N/A	-75.83	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	9,800	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	4.84	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
EDB Dual s with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	892	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	1,217	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	774	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$82,553	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$93	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	199,173	N/A	189,159	N/A	192,629	N/A	-5.03	1.83	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	164,098	N/A	152,882	N/A	153,853	N/A	-6.83	0.63	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	10,130	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	5,583	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	3,606	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	1.87	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	15.57	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.67	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.09	N/A	N/A	N/A	N/A	N/A

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		1999		2000		2001				Cross Year	
Measure	Expected Range	Value	Within Range	Value	Within Range	Value	Within Range	% Change 1999-2000	% Change 2000 - 2001	Expected Range	Cross Year Within Range
Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
#SSNs with duplicate records	N/A	315	N/A	292	N/A	252	N/A	-7.30	-13.70	N/A	N/A
% with County Code	>=95%	99.95	Yes	99.98	Yes	100.00	Yes	0.03	0.02	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.43	Yes	0.48	Yes	0.99	Yes	11.20	107.04	10% (+/-)	No
% White (Code 1)	N/A	17.54	N/A	19.46	N/A	20.40	N/A	10.96	4.85	10% (+/-)	Yes
% Black (Code 2)	N/A	1.43	N/A	1.55	N/A	1.55	N/A	7.91	0.38	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.14	N/A	0.21	N/A	0.23	N/A	47.49	11.13	10% (+/-)	No
% Hispanic/Latino (Code 5)	N/A	1.75	N/A	2.30	N/A	2.72	N/A	31.24	18.38	10% (+/-)	No
% Unknown (Code 9)	<5%	21.94	No	11.52	No	8.14	No	-47.51	-29.27	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	28.37	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	38.57	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	3.18	Yes	3.09	Yes	3.19	Yes	-2.73	3.15	10% (+/-)	Yes
% Age 0-20 Years	49-74%	48.11	No	49.51	Yes	50.11	Yes	2.91	1.23	10% (+/-)	Yes
% Age > 64 Years	5-18%	10.21	Yes	9.94	Yes	10.14	Yes	-2.60	1.95	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	62.87	No	60.85	No	59.11	Yes	-3.22	-2.87	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	24,862	N/A	23,952	N/A	25,372	N/A	-3.66	5.93	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	88.55	No	89.20	No	90.40	Yes	0.74	1.34	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	88.62	No	89.15	No	90.30	Yes	0.60	1.29	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	37.09	Yes	38.92	Yes	40.45	Yes	4.93	3.93	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	8.28	N/A	7.76	N/A	N/A	-6.31	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	0.29	N/A	0.32	N/A	N/A	10.59	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	80.65	N/A	80.71	N/A	N/A	0.08	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	2.34	N/A	3.79	N/A	N/A	62.00	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	5.79	N/A	7.42	N/A	N/A	28.07	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	38,789	N/A	395	N/A	294	N/A	-98.98	-25.57	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	99.31	N/A	37.22	N/A	99.66	N/A	-62.53	167.79	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	0.21	N/A	27.09	N/A	0.00	N/A	12872.10	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	0.48	N/A	35.70	N/A	0.34	N/A	7344.19	-99.05	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	93.17	N/A	8.10	N/A	4.08	N/A	-91.30	-49.62	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.99	Yes	99.99	Yes	99.99	Yes	0.00	0.00	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	92.45	Yes	92.38	Yes	92.30	Yes	-0.08	-0.09	10% (+/-)	Yes
MAX Aged Total	N/A	18,657	N/A	16,665	N/A	17,210	N/A	-10.68	3.27	10% (+/-)	Yes
	N/A	8,399	N/A	7,715	N/A	7,685	N/A	-8.14	-0.39	10% (+/-)	Yes
11: Aged, Cash	N/A	1,959	N/A	1,527	N/A	1,783	N/A	-22.05	16.76	10% (+/-)	No
21: Aged, MN	N/A	8,259	N/A	7,390	N/A	7,692	N/A	-10.52	4.09	10% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
41: Other Aged	N/A	40	N/A	33	N/A	50	N/A	-17.50	51.52	10% (+/-)	No
MAX Dis Aged Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	21,707	N/A	22,675	N/A	23,684	N/A	4.46	4.45	10% (+/-)	Yes
22: Disabled, MN	N/A	13,341	N/A	13,497	N/A	14,077	N/A	1.17	4.30	10% (+/-)	Yes
32: Disabled, Poverty	N/A	558	N/A	591	N/A	525	N/A	5.91	-11.17	10% (+/-)	No
42: Other Disabled	N/A	5,440	N/A	6,301	N/A	6,986	N/A	15.83	10.87	10% (+/-)	No
MAX Dis Total	N/A	55	N/A	41	N/A	59	N/A	-25.45	43.90	10% (+/-)	No
14: AFDC Child, Cash	N/A	2,313	N/A	2,245	N/A	2,037	N/A	-2.94	-9.27	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	88,693	N/A	86,920	N/A	89,635	N/A	-2.00	3.12	10% (+/-)	Yes
24: AFDC Child, MN	N/A	58,764	N/A	48,635	N/A	37,454	N/A	-17.24	-22.99	10% (+/-)	No
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
44: Other Child	N/A	8	N/A	8	N/A	6	N/A	0.00	-25.00	10% (+/-)	No
48: Foster Care Child	N/A	18,929	N/A	31,606	N/A	40,541	N/A	66.97	28.27	10% (+/-)	No
MAX Adult Total	N/A	2,803	N/A	4,344	N/A	5,520	N/A	54.98	27.07	10% (+/-)	No
15: AFDC Adult, Cash	N/A	4,221	N/A	840	N/A	5,394	N/A	-80.10	542.14	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	3,968	N/A	1,487	N/A	720	N/A	-62.53	-51.58	10% (+/-)	No
25: AFDC Adult, MN	N/A	70,116	N/A	62,899	N/A	62,100	N/A	-10.29	-1.27	10% (+/-)	Yes
35: Adult, Poverty	N/A	33,385	N/A	27,045	N/A	19,687	N/A	-18.99	-27.21	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
June Eligibility Profile	N/A	11	N/A	22	N/A	14	N/A	100.00	-36.36	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	166,027	N/A	152,538	N/A	151,073	N/A	-8.12	-0.96	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	99.96	Yes	99.96	Yes	99.50	Yes	0.00	-0.46	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	0.04	Yes	0.04	Yes	0.50	Yes	10.60	1111.64	15% (+/-)	No
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	7.72	Yes	11.33	Yes	11.47	Yes	46.85	1.24	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
June # with M-SCHIP (Code 2)	N/A	0	N/A	0	N/A	5,305	N/A	N/A	N/A	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	79.11	N/A	79.17	N/A	78.61	N/A	0.08	-0.71	25% (+)	Yes
# Of Total MC Enrollees	N/A	157,557	N/A	149,762	N/A	151,430	N/A	-4.95	1.11	25% (+)	Yes
% HMO/HIO (Dups)	N/A	99.65	N/A	99.61	N/A	99.45	N/A	-0.04	-0.16	25% (+)	Yes
% Dental (Dups)	N/A	99.67	N/A	99.62	N/A	92.84	N/A	-0.05	-6.81	25% (+)	Yes
% BHO (Dups)	N/A	2.83	N/A	3.19	N/A	3.86	N/A	12.44	21.01	25% (+)	Yes
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	0.00	N/A	0.61	N/A	1.34	N/A	N/A	119.41	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	2.53	N/A	2.65	N/A	2.47	N/A	4.79	-6.64	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.47	N/A	0.98	N/A	1.13	N/A	108.49	15.29	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	157,557	N/A	149,762	N/A	151,430	N/A	-4.95	1.11	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	0.12	N/A	0.14	N/A	0.18	N/A	11.78	35.74	25% (+)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
% Total Non-PCCM MC Enrollees -Disabled	N/A	2.86	N/A	3.06	N/A	2.90	N/A	6.98	-5.18	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	54.61	N/A	56.39	N/A	57.79	N/A	3.25	2.49	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	42.41	N/A	40.42	N/A	39.13	N/A	-4.68	-3.20	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	122,325	N/A	112,258	N/A	113,364	N/A	-8.23	0.99	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	166,027	N/A	152,249	N/A	150,928	N/A	-8.30	-0.87	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	0.19	N/A	0.01	N/A	0.03	N/A	-96.91	337.13	25% (+)	No
% BHO only (Code 3)	N/A	0.15	N/A	0.01	N/A	0.08	N/A	-91.78	558.34	25% (+)	No
% PCCM only (Code 4)	N/A	0.19	N/A	0.26	N/A	0.31	N/A	40.56	18.41	25% (+)	Yes
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.11	N/A	0.09	N/A	N/A	-16.67	25% (+)	Yes
% HMO/HIO & BHO (Code 7)	N/A	73.30	N/A	72.08	N/A	72.39	N/A	-1.66	0.43	25% (+)	Yes
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.66	N/A	1.29	N/A	2.18	N/A	94.01	69.28	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	25.51	N/A	26.25	N/A	24.93	N/A	2.91	-5.05	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$232,839,801	N/A	\$209,800,814	N/A	\$200,763,377	N/A	-9.89	-4.31	15% (+/-)	Yes
HMO/HIO	N/A	\$212,031,611	N/A	\$188,677,847	N/A	\$184,542,069	N/A	-11.01	-2.19	15% (+/-)	Yes
PHP	N/A	\$20,808,190	N/A	\$21,122,967	N/A	\$16,221,308	N/A	1.51	-23.21	15% (+/-)	No
Average Cap Payments to PME (person mo. enroll.) in MC	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
HMO/HIO	-9-2	2.07	No	2.09	No	1.81	Yes	0.70	-13.49	15% (+/-)	Yes
PHP	-9-2	1.04	Yes	1.04	Yes	1.03	Yes	0.31	-0.89	15% (+/-)	Yes
Average Cap Payments to PME in MC	-9-2	1.04	Yes	1.05	Yes	1.03	Yes	0.96	-2.75	15% (+/-)	Yes
HMO/HIO	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
PHP	N/A	\$159	N/A	\$156	N/A	\$148	N/A	-1.81	-5.25	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$145	N/A	\$141	N/A	\$137	N/A	-3.00	-3.04	15% (+/-)	Yes
HMO/HIO	N/A	\$14	N/A	\$16	N/A	\$16	N/A	10.43	-0.41	15% (+/-)	Yes
PHP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$231,125,959	N/A	\$207,683,110	N/A	\$200,757,191	N/A	-10.14	-3.33	15% (+/-)	Yes
Count of Enrollees	N/A	157,013	N/A	149,181	N/A	150,602	N/A	-4.99	0.95	15% (+/-)	Yes
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$1,713,842	N/A	\$2,117,704	N/A	\$6,186	N/A	23.56	-99.71	15% (+/-)	No
Count of Enrollees	N/A	544	N/A	581	N/A	828	N/A	6.80	42.51	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$17,783,582	N/A	\$17,313,494	N/A	\$22,171,961	N/A	-2.64	28.06	15% (+/-)	No
IP	N/A	\$9,354,692	N/A	\$8,415,708	N/A	\$9,721,761	N/A	-10.04	15.52	15% (+/-)	No
LTC	N/A	\$283,722	N/A	\$375,990	N/A	\$195,454	N/A	32.52	-48.02	15% (+/-)	No
Drug	N/A	\$1,825,269	N/A	\$2,364,827	N/A	\$2,373,392	N/A	29.56	0.36	15% (+/-)	Yes
All Other (excluding cap payments)	N/A	\$6,319,899	N/A	\$6,156,969	N/A	\$9,881,354	N/A	-2.58	60.49	15% (+/-)	No

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$113	N/A	\$116	N/A	\$147	N/A	2.47	26.85	15% (+/-)	No
IP	N/A	\$60	N/A	\$56	N/A	\$65	N/A	-5.31	14.43	15% (+/-)	Yes
LTC	N/A	\$2	N/A	\$3	N/A	\$1	N/A	39.48	-48.51	15% (+/-)	No
Drug	N/A	\$12	N/A	\$16	N/A	\$16	N/A	36.36	-0.58	15% (+/-)	Yes
All Other (excluding cash payments)	N/A	\$40	N/A	\$41	N/A	\$66	N/A	2.54	58.98	15% (+/-)	No
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	17,926	N/A	16,660	N/A	17,282	N/A	-7.06	3.73	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	11,955	N/A	12,003	N/A	12,592	N/A	0.40	4.91	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	11,711	N/A	11,330	N/A	11,679	N/A	-3.25	3.08	15% (+/-)	Yes
MAX Aged Total	N/A	2,067	N/A	1,759	N/A	1,617	N/A	-14.90	-8.07	10% (+/-)	Yes
11: Aged, Cash	N/A	1,167	N/A	1,017	N/A	1,038	N/A	-12.85	2.06	10% (+/-)	Yes
21: Aged, MN	N/A	95	N/A	71	N/A	46	N/A	-25.26	-35.21	10% (+/-)	No
31: Aged, Poverty	N/A	801	N/A	669	N/A	511	N/A	-16.48	-23.62	10% (+/-)	No
41: Other Aged	N/A	4	N/A	2	N/A	22	N/A	-50.00	1000.00	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	9,703	N/A	10,000	N/A	10,526	N/A	3.06	5.26	10% (+/-)	Yes
12: Disabled, Cash	N/A	8,041	N/A	8,239	N/A	8,726	N/A	2.46	5.91	10% (+/-)	Yes
22: Disabled, MN	N/A	144	N/A	140	N/A	96	N/A	-2.78	-31.43	10% (+/-)	No
32: Disabled, Poverty	N/A	1,480	N/A	1,587	N/A	1,652	N/A	7.23	4.10	10% (+/-)	Yes
42: Other Disabled	N/A	14	N/A	15	N/A	27	N/A	7.14	80.00	10% (+/-)	No
MAX 12-42 Disabled	N/A	24	N/A	19	N/A	25	N/A	-20.83	31.58	10% (+/-)	No
MAX Child Total	N/A	2,740	N/A	2,506	N/A	2,163	N/A	-8.54	-13.69	10% (+/-)	No
14: AFDC Child, Cash	N/A	1,539	N/A	1,010	N/A	615	N/A	-34.37	-39.11	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	7	N/A	8	N/A	5	N/A	14.29	-37.50	10% (+/-)	No
34: Child Poverty	N/A	872	N/A	1,191	N/A	1,291	N/A	36.58	8.40	10% (+/-)	Yes
44: Other Child	N/A	0	N/A	10	N/A	22	N/A	N/A	120.00	10% (+/-)	No
48: Foster Care Child	N/A	298	N/A	267	N/A	219	N/A	-10.40	-17.98	10% (+/-)	No
MAX Adult Total	N/A	24	N/A	20	N/A	11	N/A	-16.67	-45.00	10% (+/-)	No
15: AFDC Adult, Cash	N/A	3,416	N/A	2,395	N/A	2,976	N/A	-29.89	24.26	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	1,297	N/A	936	N/A	612	N/A	-27.83	-34.62	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	10	N/A	19	N/A	14	N/A	90.00	-26.32	10% (+/-)	No
45: Other Adult	N/A	1,550	N/A	1	N/A	0	N/A	-99.94	-100.00	10% (+/-)	No
FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	7	N/A	39	N/A	181	N/A	457.14	364.10	10% (+/-)	No
Total Medicaid Amt Paid	N/A	552	N/A	1,400	N/A	2,169	N/A	153.62	54.93	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	3,569	N/A	357	N/A	274	N/A	-90.00	-23.25	10% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$95,877,583	N/A	\$106,119,778	N/A	\$121,629,030	N/A	10.68	14.61	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP	N/A	\$5,349	N/A	\$6,370	N/A	\$7,038	N/A	19.09	10.49	15% (+/-)	Yes
All Aged	N/A	\$8,020	N/A	\$8,841	N/A	\$9,659	N/A	10.24	9.25	15% (+/-)	Yes
All Disabled	N/A	\$3,913	N/A	\$3,853	N/A	\$5,182	N/A	-1.54	34.50	15% (+/-)	No
11: Aged, Cash	N/A	\$3,007	N/A	\$3,563	N/A	\$4,456	N/A	18.47	25.08	15% (+/-)	No
21: Aged, MN	N/A	\$12,359	N/A	\$10,020	N/A	\$20,964	N/A	-18.92	109.22	15% (+/-)	No
31: Aged, Poverty	N/A	\$4,235	N/A	\$3,583	N/A	\$5,104	N/A	-15.40	42.44	15% (+/-)	No
41: Other Aged	N/A	\$3,030	N/A	\$22,581	N/A	\$8,251	N/A	645.17	-63.46	15% (+/-)	No
12: Disabled, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$8,734	N/A	\$9,712	N/A	\$10,510	N/A	11.20	8.22	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$7,689	N/A	\$8,490	N/A	\$9,416	N/A	10.42	10.91	15% (+/-)	Yes

12: Disabled, Cash

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$12,532	N/A	\$15,084	N/A	\$18,352	N/A	20.36	21.67	15% (+/-)	No
	N/A	\$14,185	N/A	\$15,705	N/A	\$15,808	N/A	10.71	0.65	15% (+/-)	Yes
22: Disabled, MN	N/A	\$6,274	N/A	\$9,115	N/A	\$21,676	N/A	45.29	137.80	15% (+/-)	No
32: Disabled, Poverty	N/A	\$1,206	N/A	\$25	N/A	\$211	N/A	-97.94	749.04	15% (+/-)	No
42: Other Disabled	N/A	\$550	N/A	\$373	N/A	\$333	N/A	-32.07	-10.94	15% (+/-)	Yes
44: Child Disabled	N/A	\$49	N/A	\$67	N/A	\$102	N/A	35.28	51.84	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$112	N/A	\$1,390	N/A	\$2,766	N/A	1146.06	98.99	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$243	N/A	\$298	N/A	\$334	N/A	23.03	11.86	15% (+/-)	Yes
24: AFDC Child, MN	N/A	.	N/A	\$176	N/A	\$2,443	N/A	N/A	1288.09	15% (+/-)	No
34: Child, Poverty	N/A	\$4,077	N/A	\$1,807	N/A	\$719	N/A	-55.68	-60.19	15% (+/-)	No
44: Other Child	N/A	\$125	N/A	\$878	N/A	\$78	N/A	602.29	-91.14	15% (+/-)	No
46: Foster Care Child	N/A	\$451	N/A	\$537	N/A	\$638	N/A	19.05	18.93	15% (+/-)	No
48: Adult Child	N/A	\$59	N/A	\$272	N/A	\$96	N/A	357.75	-64.81	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$2,332	N/A	\$6,261	N/A	\$3,163	N/A	168.44	-49.48	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$733	N/A	\$284	N/A	.	N/A	-61.24	N/A	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$0	N/A	\$1,069	N/A	\$1,279	N/A	N/A	19.61	15% (+/-)	No
35: Adult, Poverty	N/A	\$550	N/A	\$621	N/A	\$721	N/A	13.04	16.13	15% (+/-)	No
45: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$30,215,821	N/A	\$29,685,013	N/A	\$30,200,481	N/A	-1.76	1.74	15% (+/-)	Yes
IP: Number of Users	N/A	2,269	N/A	2,128	N/A	2,517	N/A	-6.21	18.28	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$13,317	N/A	\$13,950	N/A	\$11,999	N/A	4.75	-13.99	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	18	N/A	17	N/A	15	N/A	-8.30	-9.84	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$31,416	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	4	N/A	0	N/A	0	N/A	-100.00	N/A	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$7,854	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$322,974	N/A	\$130,404	N/A	\$241,766	N/A	-59.62	85.40	15% (+/-)	No
ICF/MR: Number of Users	N/A	8	N/A	6	N/A	7	N/A	-25.00	16.67	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$40,372	N/A	\$21,734	N/A	\$34,538	N/A	-46.17	58.91	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$14,617,045	N/A	\$13,598,578	N/A	\$16,075,267	N/A	-6.97	18.21	15% (+/-)	No
NF Number of Users	N/A	466	N/A	436	N/A	530	N/A	-6.44	21.56	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$31,367	N/A	\$31,189	N/A	\$30,331	N/A	-0.57	-2.75	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$10,044,762	N/A	\$8,617,121	N/A	\$8,917,992	N/A	-14.21	3.49	15% (+/-)	Yes
Physician: Number of Users	N/A	10,504	N/A	10,209	N/A	10,743	N/A	-2.81	5.23	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$956	N/A	\$844	N/A	\$830	N/A	-11.73	-1.65	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$74,084	N/A	\$188,245	N/A	\$260,370	N/A	154.10	38.31	15% (+/-)	No
Dental: Number of Users	N/A	757	N/A	1,598	N/A	1,830	N/A	111.10	14.52	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$98	N/A	\$118	N/A	\$142	N/A	20.37	20.78	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$550,399	N/A	\$110,361	N/A	\$141,213	N/A	-79.95	27.96	15% (+/-)	No
Other Practitioner: Number of Users	N/A	2,279	N/A	1,576	N/A	1,865	N/A	-30.85	18.34	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$242	N/A	\$70	N/A	\$76	N/A	-71.00	8.13	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$5,399,402	N/A	\$4,945,265	N/A	\$6,126,117	N/A	-8.41	23.88	15% (+/-)	No
OPD Number of Users	N/A	5,476	N/A	5,164	N/A	5,659	N/A	-5.70	9.59	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$986	N/A	\$958	N/A	\$1,083	N/A	-2.88	13.04	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$1,959,985	N/A	\$1,634,117	N/A	\$2,131,519	N/A	-16.63	30.44	15% (+/-)	No
Clinic: Number of Users	N/A	3,053	N/A	2,826	N/A	3,395	N/A	-7.44	20.13	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$642	N/A	\$578	N/A	\$628	N/A	-9.93	8.58	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$1,294,048	N/A	\$2,714,199	N/A	\$2,670,991	N/A	109.74	-1.59	15% (+/-)	Yes
HH: Number of Users	N/A	513	N/A	838	N/A	863	N/A	63.35	2.98	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,523	N/A	\$3,239	N/A	\$3,095	N/A	28.40	-4.44	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$2,104,770	N/A	\$3,571,612	N/A	\$2,558,801	N/A	69.69	-28.36	15% (+/-)	No
Lab/Xray: Number of Users	N/A	8,336	N/A	8,348	N/A	8,885	N/A	0.14	6.43	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$252	N/A	\$428	N/A	\$288	N/A	69.45	-32.69	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$16,603,669	N/A	\$20,247,826	N/A	\$25,525,754	N/A	21.95	26.07	15% (+/-)	No
Drugs: Number of Users	N/A	10,116	N/A	10,226	N/A	10,642	N/A	1.09	4.07	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,641	N/A	\$1,980	N/A	\$2,399	N/A	20.64	21.14	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$8,490,650	N/A	\$11,545,438	N/A	\$19,622,225	N/A	35.98	69.96	15% (+/-)	No
Other Services: Number of Users	N/A	4,435	N/A	2,001	N/A	1,995	N/A	-54.88	-0.30	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,914	N/A	\$5,770	N/A	\$9,836	N/A	201.38	70.47	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$758,167	N/A	\$663,488	N/A	\$754,962	N/A	-12.49	13.79	15% (+/-)	Yes
Transportation: Number of Users	N/A	1,122	N/A	690	N/A	810	N/A	-38.50	17.39	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$676	N/A	\$962	N/A	\$932	N/A	42.30	-3.07	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$57,996	N/A	\$137,854	N/A	\$769,785	N/A	137.70	458.41	15% (+/-)	No
Target Case Management: Number of Users	N/A	67	N/A	142	N/A	259	N/A	111.94	82.39	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$866	N/A	\$971	N/A	\$2,972	N/A	12.15	206.15	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$21,183	N/A	\$268	N/A	\$0	N/A	-98.73	-100.00	15% (+/-)	No
Rehab Services: Number of Users	N/A	83	N/A	1	N/A	0	N/A	-98.80	-100.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$255	N/A	\$268	N/A	-	N/A	5.01	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$45,384	N/A	\$92,135	N/A	\$137,452	N/A	103.01	49.19	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	294	N/A	392	N/A	482	N/A	33.33	22.96	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$154	N/A	\$235	N/A	\$285	N/A	52.26	21.33	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$63,348	N/A	\$187,177	N/A	\$246,895	N/A	195.47	31.90	15% (+/-)	No
Hospice: Number of Users	N/A	17	N/A	34	N/A	33	N/A	100.00	-2.94	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$3,726	N/A	\$5,505	N/A	\$7,482	N/A	47.74	35.90	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$3,143,923	N/A	\$5,813,380	N/A	\$3,285,181	N/A	84.91	-43.49	15% (+/-)	No
DME: Number of Users	N/A	3,577	N/A	3,476	N/A	3,888	N/A	-2.82	11.85	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$879	N/A	\$1,672	N/A	\$845	N/A	90.28	-49.48	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$0	N/A	\$2,130,131	N/A	\$1,715,672	N/A	N/A	-19.46	15% (+/-)	No
Psych. Services: Number of Users	N/A	0	N/A	2,589	N/A	2,603	N/A	N/A	0.54	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	-	N/A	\$823	N/A	\$659	N/A	N/A	-19.89	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
Inpatient Hospital (TOS 01)	N/A	\$1,686	N/A	\$1,782	N/A	\$1,748	N/A	5.71	-1.93	15% (+/-)	Yes
Aged Disabled Child Adult (TOS=02,04,05,07)	N/A	\$919	N/A	\$827	N/A	\$1,206	N/A	-9.99	45.73	15% (+/-)	No
	N/A	\$2,675	N/A	\$2,679	N/A	\$2,537	N/A	0.15	-5.29	15% (+/-)	Yes
	N/A	\$470	N/A	\$247	N/A	\$160	N/A	-47.54	-35.27	15% (+/-)	No
	N/A	\$315	N/A	\$344	N/A	\$404	N/A	9.50	17.33	15% (+/-)	No
Aged Disabled	N/A	\$835	N/A	\$824	N/A	\$944	N/A	-1.33	14.57	15% (+/-)	Yes
	N/A	\$1,253	N/A	\$1,117	N/A	\$1,588	N/A	-10.83	42.16	15% (+/-)	No
Aged Disabled	N/A	\$1,276	N/A	\$1,175	N/A	\$1,304	N/A	-7.93	11.02	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
Child		N/A	N/A	\$6	N/A	\$7	N/A	2557.23	5.40	15% (+/-)	Yes
Adults (TOS=16)		N/A	N/A	\$1,215	N/A	\$1,477	N/A	31.21	21.53	15% (+/-)	No
	N/A	\$597	N/A	\$741	N/A	\$980	N/A	24.28	32.21	15% (+/-)	No
Aged		N/A	N/A	\$1,888	N/A	\$2,266	N/A	19.57	20.02	15% (+/-)	No
Disabled		N/A	N/A	\$4	N/A	\$13	N/A	60.95	133.47	15% (+/-)	No
Child		N/A	N/A	\$22	N/A	\$22	N/A	74.29	-2.43	15% (+/-)	Yes
All Other Services		N/A	N/A	\$2,548	N/A	\$2,869	N/A	34.02	12.58	15% (+/-)	Yes
Adult		N/A	N/A	\$1,167	N/A	\$1,408	N/A	1.95	20.68	15% (+/-)	No
	N/A	\$3,204	N/A	\$3,971	N/A	\$4,404	N/A	23.93	10.89	15% (+/-)	Yes
Aged		N/A	N/A	\$121	N/A	\$160	N/A	59.30	31.76	15% (+/-)	No
Disabled		N/A	N/A	\$123	N/A	\$206	N/A	32.82	25.74	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	12.66	N/A	12.77	N/A	14.56	N/A	0.91	14.02	15% (+/-)	Yes
	N/A	9.48	N/A	8.93	N/A	10.33	N/A	-5.87	15.71	15% (+/-)	No
Aged		N/A	N/A	17.44	N/A	18.53	N/A	-4.18	6.22	15% (+/-)	Yes
Disabled		N/A	N/A	3.35	N/A	5.22	N/A	-32.47	55.86	15% (+/-)	No
Child		N/A	N/A	5.97	N/A	9.64	N/A	19.28	61.52	15% (+/-)	No
Adult		N/A	N/A	2.62	N/A	3.07	N/A	0.04	16.92	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	4.79	N/A	5.12	N/A	5.44	N/A	6.83	6.36	15% (+/-)	Yes
	N/A	3.76	N/A	3.42	N/A	4.09	N/A	-9.08	19.73	15% (+/-)	No
Aged		N/A	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	15% (+/-)	No
Disabled		N/A	N/A	0.21	N/A	0.37	N/A	42.63	77.05	15% (+/-)	No
Child		N/A	N/A	0.15	N/A	0.21	N/A	42.63	77.05	15% (+/-)	No
Adult		N/A	N/A	1.28	N/A	2.52	N/A	97.18	177.34	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	56.43	N/A	61.38	N/A	61.58	N/A	8.77	0.32	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	76.78	N/A	76.75	N/A	80.27	N/A	-0.04	4.59	15% (+/-)	Yes
	N/A	85.38	N/A	85.47	N/A	86.00	N/A	0.11	0.62	15% (+/-)	Yes
Aged		N/A	N/A	4.75	N/A	3.65	N/A	116.85	-23.09	15% (+/-)	No
Disabled		N/A	N/A	8.77	N/A	7.16	N/A	61.90	-18.37	15% (+/-)	No
Child		N/A	N/A	68.94	N/A	71.14	N/A	6.21	3.19	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	80.26	N/A	79.14	N/A	83.67	N/A	-1.40	5.73	15% (+/-)	Yes
	N/A	90.95	N/A	90.51	N/A	91.52	N/A	-0.49	1.11	15% (+/-)	Yes
Aged		N/A	N/A	18.83	N/A	21.13	N/A	23.46	12.18	15% (+/-)	Yes
Disabled		N/A	N/A	23.84	N/A	28.63	N/A	10.96	20.08	15% (+/-)	No
Child		N/A	N/A	21.49	N/A	28.63	N/A	10.96	20.08	15% (+/-)	No
Adult		N/A	N/A	18	N/A	15	N/A	-8.30	-9.84	15% (+/-)	Yes
Avg # IP Days per User	N/A	13	N/A	11	N/A	14	N/A	-13.90	21.60	15% (+/-)	No
	N/A	18	N/A	18	N/A	17	N/A	-2.48	-3.41	15% (+/-)	Yes
Aged		N/A	N/A	20	N/A	5	N/A	-48.66	-74.25	15% (+/-)	No
Disabled		N/A	N/A	6	N/A	5	N/A	6.05	-26.05	15% (+/-)	No
Child		N/A	N/A	160	N/A	149	N/A	111.30	-7.17	15% (+/-)	Yes
Avg # LT Days per User	N/A	84	N/A	160	N/A	200	N/A	89.38	25.16	15% (+/-)	No
	N/A	75	N/A	162	N/A	142	N/A	117.39	-12.69	15% (+/-)	Yes
Aged		N/A	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Disabled		N/A	N/A	11	N/A	7	N/A	N/A	-40.75	15% (+/-)	No
Child		N/A	N/A	2.13	N/A	2.87	N/A	16.10	34.69	15% (+/-)	No
% Enrollees with Delivery	N/A	1.84	N/A	2.13	N/A	2.87	N/A	16.10	34.69	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
	N/A	\$44,478	N/A	\$72,205	N/A	\$72,647	N/A	62.34	0.61	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	246	N/A	324	N/A	333	N/A	31.71	2.78	15% (+/-)	Yes
FP: Number of Users	N/A	\$181	N/A	\$223	N/A	\$218	N/A	23.26	-2.11	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users											

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FQHC: Number of Users	N/A	\$213,649	N/A	\$598,561	N/A	\$821,437	N/A	180.16	37.24	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	590	N/A	852	N/A	1,103	N/A	44.41	29.46	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$362	N/A	\$703	N/A	\$745	N/A	94.01	6.01	15% (+/-)	Yes
IHS: Number of Users	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Waiver: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibility information)—NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	24,234	N/A	23,318	N/A	23,853	N/A	-3.78	2.29	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	22,701	N/A	21,403	N/A	22,452	N/A	-5.72	4.90	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	21,020	N/A	20,136	N/A	20,431	N/A	-4.20	1.46	15% (+/-)	Yes
% EDB Only Dual (Code 50)	N/A	6.54	N/A	8.50	N/A	7.15	N/A	30.03	-15.95	15% (+/-)	No
% QMB Only (Code 51)	N/A	0.28	N/A	0.30	N/A	0.06	N/A	6.99	-80.45	15% (+/-)	No
% QMB Plus (Code 52)	N/A	79.19	N/A	82.84	N/A	84.59	N/A	4.61	2.11	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	0.00	N/A	2.40	N/A	0.68	N/A	N/A	-71.55	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDVI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 2 (Code 57)	N/A	6.24	N/A	5.95	N/A	7.52	N/A	-4.66	26.35	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	7.74	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	0.17	N/A	0.13	N/A	0.11	N/A	-23.29	-14.86	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	7.31	N/A	7.48	N/A	6.93	N/A	2.40	-7.40	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	90.45	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	97.23	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	16,399	N/A	14,718	N/A	15,362	N/A	-10.25	4.38	10% (+/-)	Yes
11: Aged, Cash	N/A	7,175	N/A	6,642	N/A	6,590	N/A	-7.43	-0.78	10% (+/-)	Yes
21: Aged, MN	N/A	1,864	N/A	1,456	N/A	1,737	N/A	-21.89	19.30	10% (+/-)	No
31: Aged, Poverty	N/A	7,325	N/A	6,589	N/A	7,007	N/A	-10.05	6.34	10% (+/-)	Yes
41: Other Aged	N/A	35	N/A	31	N/A	28	N/A	-11.43	-9.68	10% (+/-)	Yes
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	7,810	N/A	8,583	N/A	8,466	N/A	9.90	-1.36	10% (+/-)	Yes
22: Disabled, MN	N/A	3,925	N/A	3,935	N/A	4,058	N/A	0.25	3.13	10% (+/-)	Yes
32: Disabled, Poverty	N/A	383	N/A	414	N/A	413	N/A	8.09	-0.24	10% (+/-)	Yes
42: Other Disabled	N/A	3,461	N/A	4,208	N/A	3,962	N/A	21.58	-5.85	10% (+/-)	Yes
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	41	N/A	26	N/A	32	N/A	-36.59	23.08	10% (+/-)	No
Original Reason for Medicare Entitlement	N/A	0	N/A	0	N/A	1	N/A	N/A	N/A	10% (+/-)	No
Type of Medicare	N/A	22,914	N/A	21,866	N/A	22,523	N/A	-4.57	3.00	10% (+/-)	Yes
% with Part A Medicare	N/A	1.89	N/A	1.69	N/A	1.72	N/A	-10.90	1.82	15% (+/-)	Yes
% with Part B Medicare	N/A	1.53	N/A	1.72	N/A	2.05	N/A	12.56	18.71	15% (+/-)	No
% Part A/B Medicare	N/A	96.57	N/A	96.59	N/A	96.23	N/A	0.01	-0.37	15% (+/-)	Yes
% Aged (Code 0)	N/A	67.24	N/A	64.88	N/A	63.96	N/A	-3.51	-1.42	15% (+/-)	Yes
% Disabled (Code 1)	N/A	31.03	N/A	33.42	N/A	34.18	N/A	7.70	2.27	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSRD Code 21	N/A	0.84	N/A	0.77	N/A	0.94	N/A	-8.30	21.65	15% (+/-)	No
Total Medicaid Amt Paid	N/A	0.89	N/A	0.93	N/A	0.92	N/A	4.90	-0.89	15% (+/-)	Yes
% Disabled with FSRD Code 31	N/A	\$206,156,805	N/A	\$183,944,786	N/A	\$221,342,140	N/A	-10.77	20.33	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$8,507	N/A	\$7,889	N/A	\$9,279	N/A	-7.27	17.63	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$9,081	N/A	\$8,594	N/A	\$9,858	N/A	-5.36	14.71	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$9,215	N/A	\$7,854	N/A	\$9,329	N/A	-14.77	18.79	15% (+/-)	No
11: Aged, Cash	N/A	\$4,002	N/A	\$3,946	N/A	\$4,592	N/A	-1.41	16.37	15% (+/-)	No
21: Aged, MN	N/A	\$26,271	N/A	\$23,062	N/A	\$28,269	N/A	-12.22	22.58	15% (+/-)	No
31: Aged, Poverty	N/A	\$9,979	N/A	\$8,434	N/A	\$9,079	N/A	-15.48	7.65	15% (+/-)	Yes
41: Other Aged	N/A	\$9,543	N/A	\$7,614	N/A	\$12,110	N/A	-20.21	59.05	15% (+/-)	No
11: Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$7,047	N/A	\$7,960	N/A	\$9,213	N/A	12.97	15.73	15% (+/-)	No
22: Disabled, MN	N/A	\$5,643	N/A	\$7,226	N/A	\$8,179	N/A	28.05	13.18	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$13,688	N/A	\$19,177	N/A	\$23,906	N/A	40.11	24.66	15% (+/-)	No
42: Other Disabled	N/A	\$7,816	N/A	\$7,486	N/A	\$8,692	N/A	-4.21	16.10	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$5,226,472	N/A	\$6,171,283	N/A	\$6,329,100	N/A	18.08	2.56	15% (+/-)	Yes
IP: Number of Users	N/A	515	N/A	477	N/A	546	N/A	-7.38	14.47	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$10,148	N/A	\$12,938	N/A	\$11,592	N/A	27.48	-10.40	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	30	N/A	32	N/A	29	N/A	5.08	-7.49	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$5,305,391	N/A	\$3,169,282	N/A	\$3,790,238	N/A	-40.26	19.59	15% (+/-)	No
ICF/MR: Number of Users	N/A	132	N/A	75	N/A	82	N/A	-43.18	9.33	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$40,192	N/A	\$42,257	N/A	\$46,222	N/A	5.14	9.38	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$125,244,619	N/A	\$88,827,446	N/A	\$107,972,955	N/A	-29.08	21.55	15% (+/-)	No
NF Number of Users	N/A	3,511	N/A	2,599	N/A	2,928	N/A	-25.98	12.66	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$35,672	N/A	\$34,178	N/A	\$36,876	N/A	-4.19	7.90	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$7,692,572	N/A	\$6,821,385	N/A	\$7,334,187	N/A	-11.33	7.52	15% (+/-)	Yes
Physician: Number of Users	N/A	20,312	N/A	18,811	N/A	19,759	N/A	-7.39	5.04	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$379	N/A	\$363	N/A	\$371	N/A	-4.25	2.36	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$53,574	N/A	\$149,252	N/A	\$234,127	N/A	178.59	56.87	15% (+/-)	No
Dental: Number of Users	N/A	713	N/A	1,577	N/A	2,010	N/A	121.18	27.46	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$75	N/A	\$95	N/A	\$116	N/A	25.96	23.07	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$445,201	N/A	\$207,838	N/A	\$240,211	N/A	-53.32	15.58	15% (+/-)	No
Other Practitioner: Number of Users	N/A	4,266	N/A	3,690	N/A	3,939	N/A	-13.50	6.75	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$104	N/A	\$56	N/A	\$61	N/A	-46.03	8.27	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$5,313,829	N/A	\$661,909	N/A	\$891,596	N/A	-87.54	34.70	15% (+/-)	No
OPD Number of Users	N/A	7,287	N/A	916	N/A	876	N/A	-87.43	-4.37	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$729	N/A	\$723	N/A	\$1,018	N/A	-0.91	40.85	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$1,715,805	N/A	\$1,113,538	N/A	\$1,562,680	N/A	-35.10	40.33	15% (+/-)	No
Clinic: Number of Users	N/A	3,670	N/A	3,393	N/A	4,479	N/A	-7.55	32.01	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$468	N/A	\$328	N/A	\$349	N/A	-29.80	6.31	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: HI

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$1,302,879	N/A	\$2,401,858	N/A	\$2,574,745	N/A	84.35	7.20	15% (+/-)	Yes
HH: Number of Users	N/A	1,111	N/A	1,469	N/A	1,702	N/A	32.22	15.86	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,173	N/A	\$1,635	N/A	\$1,513	N/A	39.42	-7.48	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$813,822	N/A	\$4,287,777	N/A	\$1,249,746	N/A	426.87	-70.85	15% (+/-)	No
Lab/Xray: Number of Users	N/A	12,051	N/A	11,830	N/A	12,100	N/A	-1.83	2.28	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$68	N/A	\$362	N/A	\$103	N/A	436.71	-71.50	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$30,900,872	N/A	\$33,853,876	N/A	\$41,647,537	N/A	9.56	23.02	15% (+/-)	No
Drugs: Number of Users	N/A	21,347	N/A	20,145	N/A	21,271	N/A	-5.63	5.59	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,448	N/A	\$1,681	N/A	\$1,958	N/A	16.09	16.51	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$18,203,964	N/A	\$24,290,886	N/A	\$38,321,422	N/A	33.44	57.76	15% (+/-)	No
Other Services: Number of Users	N/A	11,201	N/A	8,692	N/A	10,848	N/A	-22.40	24.80	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,625	N/A	\$2,795	N/A	\$3,533	N/A	71.95	26.41	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,244,095	N/A	\$1,098,894	N/A	\$1,308,517	N/A	-11.67	19.08	15% (+/-)	No
Transportation: Number of Users	N/A	2,561	N/A	1,729	N/A	1,982	N/A	-32.49	14.63	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$486	N/A	\$636	N/A	\$660	N/A	30.83	3.88	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$398,594	N/A	\$611,871	N/A	\$4,330,579	N/A	53.51	607.76	15% (+/-)	No
Target Case Management: Number of Users	N/A	225	N/A	308	N/A	436	N/A	36.89	41.56	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,772	N/A	\$1,987	N/A	\$9,933	N/A	12.14	399.98	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$1,447	N/A	\$219	N/A	\$20,073	N/A	-84.87	9065.75	15% (+/-)	No
Rehab Services: Number of Users	N/A	16	N/A	4	N/A	149	N/A	-75.00	3625.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$90	N/A	\$55	N/A	\$135	N/A	-39.46	146.06	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$47,790	N/A	\$92,530	N/A	\$117,134	N/A	93.62	26.59	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	586	N/A	743	N/A	811	N/A	26.79	9.15	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$82	N/A	\$125	N/A	\$144	N/A	52.71	15.98	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$66,821	N/A	\$21,811	N/A	\$105,511	N/A	-67.36	383.75	15% (+/-)	No
Hospice: Number of Users	N/A	149	N/A	6	N/A	7	N/A	-95.97	16.67	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$448	N/A	\$3,635	N/A	\$15,073	N/A	710.58	314.64	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$2,172,049	N/A	\$8,084,828	N/A	\$2,200,687	N/A	272.22	-72.78	15% (+/-)	No
DME: Number of Users	N/A	7,141	N/A	7,055	N/A	7,492	N/A	-1.20	6.19	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$304	N/A	\$1,146	N/A	\$294	N/A	276.76	-74.37	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$0	N/A	\$2,061,294	N/A	\$993,548	N/A	N/A	-51.80	15% (+/-)	No
Psych. Services: Number of Users	N/A	0	N/A	2,662	N/A	2,592	N/A	N/A	-2.63	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	-	N/A	\$774	N/A	\$383	N/A	N/A	-50.50	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$216	N/A	\$265	N/A	\$265	N/A	22.72	0.26	15% (+/-)	Yes
	N/A	\$168	N/A	\$181	N/A	\$194	N/A	7.49	7.64	15% (+/-)	Yes
	N/A	\$316	N/A	\$407	N/A	\$394	N/A	28.93	-3.34	15% (+/-)	Yes
Aged Disabled (TOS=02,04,05,07)	N/A	\$5,387	N/A	\$3,945	N/A	\$4,685	N/A	-26.76	18.76	15% (+/-)	No
	N/A	\$7,000	N/A	\$5,160	N/A	\$6,070	N/A	-26.29	17.64	15% (+/-)	No
	N/A	\$2,017	N/A	\$1,871	N/A	\$2,187	N/A	-7.28	16.94	15% (+/-)	No
Aged Disabled (TOS=16)	N/A	\$1,275	N/A	\$1,452	N/A	\$1,746	N/A	13.86	20.26	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: HI

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$963	N/A	\$1,100	N/A	\$1,335	N/A	14.17	21.32	15% (+/-)	No
	N/A	\$1,933	N/A	\$2,058	N/A	\$2,497	N/A	6.43	21.33	15% (+/-)	No
Aged	N/A	\$1,629	N/A	\$2,227	N/A	\$2,583	N/A	36.69	15.98	15% (+/-)	No
Disabled	N/A	\$1,083	N/A	\$1,413	N/A	\$1,731	N/A	30.52	22.44	15% (+/-)	No
All Other Services	N/A	\$2,780	N/A	\$3,625	N/A	\$4,135	N/A	30.38	14.08	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	2.13	N/A	2.05	N/A	2.29	N/A	-3.74	11.90	15% (+/-)	Yes
Aged	N/A	1.65	N/A	1.61	N/A	1.89	N/A	-2.56	17.23	15% (+/-)	No
Disabled	N/A	3.11	N/A	2.77	N/A	3.01	N/A	-10.88	8.62	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	14.80	N/A	11.31	N/A	12.55	N/A	-23.55	10.91	15% (+/-)	Yes
Aged	N/A	19.71	N/A	15.48	N/A	16.87	N/A	-21.49	8.97	15% (+/-)	Yes
Disabled	N/A	4.52	N/A	4.18	N/A	4.74	N/A	-7.46	13.24	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	88.09	N/A	86.39	N/A	89.18	N/A	-1.92	3.22	15% (+/-)	Yes
Aged	N/A	88.14	N/A	88.39	N/A	89.57	N/A	0.28	1.33	15% (+/-)	Yes
Disabled	N/A	88.18	N/A	83.07	N/A	88.63	N/A	-5.80	6.69	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	89.05	N/A	87.27	N/A	90.19	N/A	-2.00	3.35	15% (+/-)	Yes
Aged	N/A	87.96	N/A	88.09	N/A	89.54	N/A	0.15	1.65	15% (+/-)	Yes
Disabled	N/A	91.52	N/A	85.94	N/A	91.53	N/A	-6.10	6.51	15% (+/-)	Yes
Avg # of Days per User (TOS 01)	N/A	30	N/A	32	N/A	29	N/A	5.08	-7.49	15% (+/-)	Yes
Aged	N/A	33	N/A	34	N/A	33	N/A	3.18	-2.21	15% (+/-)	Yes
Disabled	N/A	27	N/A	30	N/A	25	N/A	8.63	-15.53	15% (+/-)	No
Avg # of Days per User (TOS 02, 04, 05, 07)	N/A	110	N/A	242	N/A	250	N/A	120.37	3.27	15% (+/-)	Yes
Aged	N/A	109	N/A	237	N/A	248	N/A	117.66	4.36	15% (+/-)	Yes
Disabled	N/A	117	N/A	272	N/A	265	N/A	132.90	-2.70	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$30,824	N/A	\$32,076	N/A	\$34,470	N/A	4.06	7.46	15% (+/-)	Yes
FP: Number of Users	N/A	151	N/A	180	N/A	199	N/A	19.21	10.56	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$204	N/A	\$178	N/A	\$173	N/A	-12.70	-2.80	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$132	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	0	N/A	5	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	\$26	N/A	N/A	N/A	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$30,758	N/A	\$160,852	N/A	\$217,062	N/A	422.96	34.95	15% (+/-)	No
FOHC: Number of Users	N/A	273	N/A	640	N/A	836	N/A	134.43	30.63	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$113	N/A	\$251	N/A	\$260	N/A	123.08	3.31	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Waiver: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	42,160	N/A	39,978	N/A	41,135	N/A	-5.18	2.89	15% (+/-)	Yes
# FFS Recipients	N/A	34,656	N/A	33,406	N/A	35,044	N/A	-3.61	4.90	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	82.20	Yes	83.56	Yes	85.19	Yes	1.65	1.95	15% (+/-)	Yes
% Aged who are Recipients	90-100%	92.50	Yes	92.39	Yes	93.33	Yes	-0.12	1.01	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	93.22	Yes	90.73	Yes	93.66	Yes	-2.68	3.23	15% (+/-)	Yes
% Child who are Recipients	80-100%	17.33	No	23.42	No	22.33	No	35.17	-4.67	15% (+/-)	Yes
%Adults who are Recipients	80-100%	22.50	No	30.51	No	30.89	No	35.62	1.23	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: HI

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	32,731	N/A	31,467	N/A	32,110	N/A	-3.86	2.04	15% (+/-)	Yes
MAX Aged Total	N/A	18,466	N/A	16,477	N/A	16,979	N/A	-10.77	3.05	10% (+/-)	Yes
	N/A	8,342	N/A	7,659	N/A	7,628	N/A	-8.19	-0.40	10% (+/-)	Yes
11: Aged, Cash	N/A	1,959	N/A	1,527	N/A	1,783	N/A	-22.05	16.76	10% (+/-)	No
21: Aged, MN	N/A	8,126	N/A	7,258	N/A	7,518	N/A	-10.68	3.58	10% (+/-)	Yes
31: Aged, Poverty	N/A	39	N/A	33	N/A	50	N/A	-15.38	51.52	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	17,513	N/A	18,583	N/A	18,992	N/A	6.11	2.20	10% (+/-)	Yes
	N/A	11,966	N/A	12,174	N/A	12,784	N/A	1.74	5.01	10% (+/-)	Yes
12: Disabled, Cash	N/A	527	N/A	554	N/A	509	N/A	5.12	-8.12	10% (+/-)	Yes
22: Disabled, MN	N/A	4,941	N/A	5,795	N/A	5,614	N/A	17.28	-3.12	10% (+/-)	Yes
32: Disabled, Poverty	N/A	55	N/A	41	N/A	59	N/A	-25.45	43.90	10% (+/-)	No
42: Other Disabled	N/A	24	N/A	19	N/A	26	N/A	-20.83	36.84	10% (+/-)	No
MAX Child Total	N/A	2,741	N/A	2,506	N/A	2,163	N/A	-8.57	-13.69	10% (+/-)	No
	N/A	1,539	N/A	1,010	N/A	615	N/A	-34.37	-39.11	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	7	N/A	8	N/A	5	N/A	14.29	-37.50	10% (+/-)	No
24: AFDC Child, MN	N/A	872	N/A	1,191	N/A	1,291	N/A	36.58	8.40	10% (+/-)	Yes
34: Child Poverty	N/A	0	N/A	10	N/A	22	N/A	N/A	120.00	10% (+/-)	No
44: Other Child	N/A	298	N/A	267	N/A	219	N/A	-10.40	-17.98	10% (+/-)	No
48: Foster Care Child	N/A	-	N/A	-	N/A	11	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	3,440	N/A	2,412	N/A	3,001	N/A	-29.88	24.42	10% (+/-)	No
	N/A	1,304	N/A	943	N/A	618	N/A	-27.68	-34.46	10% (+/-)	No
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	10	N/A	19	N/A	14	N/A	90.00	-26.32	10% (+/-)	No
25: AFDC Adult, MN	N/A	1,558	N/A	1	N/A	0	N/A	-99.94	-100.00	10% (+/-)	No
35: Adult, Poverty	N/A	8	N/A	39	N/A	181	N/A	387.50	364.10	10% (+/-)	No
45: Other Adult	N/A	560	N/A	1,410	N/A	2,188	N/A	151.79	55.18	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$302,034,388	N/A	\$290,064,564	N/A	\$342,971,170	N/A	-3.96	18.24	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$7,164	N/A	\$7,256	N/A	\$8,338	N/A	1.28	14.91	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$8,715	N/A	\$8,683	N/A	\$9,787	N/A	-0.37	12.71	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$8,621	N/A	\$7,427	N/A	\$8,934	N/A	-13.85	20.30	15% (+/-)	No
	N/A	\$3,863	N/A	\$3,895	N/A	\$4,573	N/A	0.83	17.42	15% (+/-)	No
11: Aged, Cash	N/A	\$25,596	N/A	\$22,455	N/A	\$28,080	N/A	-12.27	25.05	15% (+/-)	No
21: Aged, MN	N/A	\$9,412	N/A	\$7,987	N/A	\$8,809	N/A	-15.14	10.29	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$8,875	N/A	\$8,521	N/A	\$10,412	N/A	-3.99	22.19	15% (+/-)	No
41: Other Aged	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
ALL Disabled	N/A	\$7,981	N/A	\$8,903	N/A	\$9,932	N/A	11.55	11.56	15% (+/-)	Yes
	N/A	\$7,018	N/A	\$8,081	N/A	\$9,023	N/A	15.15	11.65	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$13,372	N/A	\$18,143	N/A	\$22,858	N/A	35.68	25.99	15% (+/-)	No
22: Disabled, MN	N/A	\$9,724	N/A	\$9,737	N/A	\$10,786	N/A	0.14	10.77	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$12,329	N/A	\$14,171	N/A	\$18,299	N/A	14.94	29.13	15% (+/-)	No
42: Other Disabled	N/A	\$1,206	N/A	\$25	N/A	\$203	N/A	-97.94	716.39	15% (+/-)	No
ALL Child	N/A	\$550	N/A	\$373	N/A	\$333	N/A	-32.04	-10.94	15% (+/-)	Yes
	N/A	\$49	N/A	\$67	N/A	\$102	N/A	35.28	51.84	15% (+/-)	No
14: AFDC Child, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$112	N/A	\$1,390	N/A	\$2,766	N/A	1146.06	98.99	15% (+/-)	No
24: AFDC Child, MN	N/A	\$243	N/A	\$298	N/A	\$334	N/A	23.03	11.86	15% (+/-)	Yes
34: Child, Poverty	N/A	-	N/A	\$176	N/A	\$2,443	N/A	N/A	1288.09	15% (+/-)	No
44: Other Child											

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$4,077	N/A	\$1,807	N/A	\$719	N/A	-55.68	-60.19	15% (+/-)	No
48: Foster Care Child	N/A	\$120	N/A	\$878	N/A	\$78	N/A	631.55	-91.14	15% (+/-)	No
49: Adult Child	N/A	\$451	N/A	\$545	N/A	\$642	N/A	20.66	17.98	15% (+/-)	No
	N/A	\$64	N/A	\$272	N/A	\$100	N/A	322.27	-63.34	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$2,332	N/A	\$6,261	N/A	\$3,163	N/A	168.44	-49.48	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$733	N/A	\$284	N/A	.	N/A	-61.23	N/A	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$0	N/A	\$1,069	N/A	\$1,279	N/A	N/A	19.61	15% (+/-)	No
35: Adult, Poverty	N/A	\$542	N/A	\$635	N/A	\$727	N/A	17.12	14.43	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$35,442,293	N/A	\$35,856,296	N/A	\$36,529,581	N/A	1.17	1.88	15% (+/-)	Yes
IP: Number of Users	N/A	2,784	N/A	2,605	N/A	3,063	N/A	-6.43	17.58	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$12,731	N/A	\$13,764	N/A	\$11,926	N/A	8.12	-13.36	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	20	N/A	19	N/A	17	N/A	-4.74	-9.50	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$31,416	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	4	N/A	0	N/A	0	N/A	-100.00	N/A	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$7,854	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$5,628,365	N/A	\$3,299,686	N/A	\$4,032,004	N/A	-41.37	22.19	15% (+/-)	No
ICF/MR: Number of Users	N/A	140	N/A	81	N/A	89	N/A	-42.14	9.88	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$40,203	N/A	\$40,737	N/A	\$45,303	N/A	1.33	11.21	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$139,861,664	N/A	\$102,426,024	N/A	\$124,048,222	N/A	-26.77	21.11	15% (+/-)	No
NF Number of Users	N/A	3,977	N/A	3,035	N/A	3,458	N/A	-23.69	13.94	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$35,168	N/A	\$33,748	N/A	\$35,873	N/A	-4.04	6.30	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$17,737,334	N/A	\$15,438,506	N/A	\$16,252,179	N/A	-12.96	5.27	15% (+/-)	Yes
Physician: Number of Users	N/A	30,816	N/A	29,020	N/A	30,502	N/A	-5.83	5.11	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$576	N/A	\$532	N/A	\$533	N/A	-7.57	0.16	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$127,658	N/A	\$337,497	N/A	\$494,497	N/A	164.38	46.52	15% (+/-)	No
Dental: Number of Users	N/A	1,470	N/A	3,175	N/A	3,840	N/A	115.99	20.94	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$87	N/A	\$106	N/A	\$129	N/A	22.40	21.15	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$995,600	N/A	\$318,199	N/A	\$381,424	N/A	-68.04	19.87	15% (+/-)	No
Other Practitioner: Number of Users	N/A	6,545	N/A	5,266	N/A	5,804	N/A	-19.54	10.22	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$152	N/A	\$60	N/A	\$66	N/A	-60.28	8.76	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$10,713,231	N/A	\$5,607,174	N/A	\$7,017,713	N/A	-47.66	25.16	15% (+/-)	No
OPD Number of Users	N/A	12,763	N/A	6,080	N/A	6,535	N/A	-52.36	7.48	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$839	N/A	\$922	N/A	\$1,074	N/A	9.87	16.44	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$3,675,790	N/A	\$2,747,655	N/A	\$3,694,199	N/A	-25.25	34.45	15% (+/-)	No
Clinic: Number of Users	N/A	6,723	N/A	6,219	N/A	7,874	N/A	-7.50	26.61	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$547	N/A	\$442	N/A	\$469	N/A	-19.19	6.19	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$2,596,927	N/A	\$5,116,057	N/A	\$5,245,736	N/A	97.00	2.53	15% (+/-)	Yes
HH: Number of Users	N/A	1,624	N/A	2,307	N/A	2,565	N/A	42.06	11.18	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,599	N/A	\$2,218	N/A	\$2,045	N/A	38.68	-7.78	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$2,918,592	N/A	\$7,859,389	N/A	\$3,808,547	N/A	169.29	-51.54	15% (+/-)	No
Lab/Xray: Number of Users	N/A	20,387	N/A	20,178	N/A	20,985	N/A	-1.03	4.00	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$143	N/A	\$390	N/A	\$181	N/A	172.08	-53.40	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$47,504,541	N/A	\$54,101,702	N/A	\$67,173,291	N/A	13.89	24.16	15% (+/-)	No
Drugs: Number of Users	N/A	31,463	N/A	30,371	N/A	31,913	N/A	-3.47	5.08	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,510	N/A	\$1,781	N/A	\$2,105	N/A	17.98	18.16	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$26,694,614	N/A	\$35,836,324	N/A	\$57,943,647	N/A	34.25	61.69	15% (+/-)	No

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	15,636	N/A	10,693	N/A	12,843	N/A	-31.61	20.11	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,707	N/A	\$3,351	N/A	\$4,512	N/A	96.30	34.62	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$2,002,262	N/A	\$1,762,382	N/A	\$2,063,479	N/A	-11.98	17.08	15% (+/-)	No
Transportation: Number of Users	N/A	3,683	N/A	2,419	N/A	2,792	N/A	-34.32	15.42	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$544	N/A	\$729	N/A	\$739	N/A	34.01	1.44	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$456,590	N/A	\$749,725	N/A	\$5,100,364	N/A	64.20	580.30	15% (+/-)	No
Target Case Management: Number of Users	N/A	292	N/A	450	N/A	695	N/A	54.11	54.44	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,564	N/A	\$1,666	N/A	\$7,339	N/A	6.55	340.48	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$22,630	N/A	\$487	N/A	\$20,073	N/A	-97.85	4021.77	15% (+/-)	No
Rehab Services: Number of Users	N/A	99	N/A	5	N/A	149	N/A	-94.95	2880.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$229	N/A	\$97	N/A	\$135	N/A	-57.39	38.31	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$93,174	N/A	\$184,665	N/A	\$254,586	N/A	98.19	37.86	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	880	N/A	1,135	N/A	1,293	N/A	28.98	13.92	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$106	N/A	\$163	N/A	\$197	N/A	53.67	21.02	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$130,169	N/A	\$208,988	N/A	\$352,406	N/A	60.55	68.62	15% (+/-)	No
Hospice: Number of Users	N/A	166	N/A	40	N/A	40	N/A	-75.90	0.00	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$784	N/A	\$5,225	N/A	\$8,810	N/A	566.29	68.62	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$5,315,972	N/A	\$13,898,208	N/A	\$5,485,868	N/A	161.44	-60.53	15% (+/-)	No
DME: Number of Users	N/A	10,718	N/A	10,531	N/A	11,380	N/A	-1.74	8.06	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$496	N/A	\$1,320	N/A	\$482	N/A	166.08	-63.47	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$0	N/A	\$4,191,425	N/A	\$2,709,220	N/A	N/A	-35.36	15% (+/-)	No
Psych. Services: Number of Users	N/A	0	N/A	5,251	N/A	5,195	N/A	N/A	-1.07	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	.	N/A	\$798	N/A	\$522	N/A	N/A	-34.67	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$841	N/A	\$897	N/A	\$888	N/A	6.69	-0.99	15% (+/-)	Yes
	N/A	\$252	N/A	\$250	N/A	\$291	N/A	-0.97	16.45	15% (+/-)	No
Aged	N/A	\$1,623	N/A	\$1,630	N/A	\$1,582	N/A	0.42	-2.95	15% (+/-)	Yes
Disabled	N/A	\$470	N/A	\$247	N/A	\$160	N/A	-47.52	-35.27	15% (+/-)	No
Child	N/A	\$313	N/A	\$349	N/A	\$404	N/A	11.33	15.71	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$3,452	N/A	\$2,645	N/A	\$3,114	N/A	-23.38	17.74	15% (+/-)	No
	N/A	\$6,357	N/A	\$4,728	N/A	\$5,643	N/A	-25.62	19.35	15% (+/-)	No
Aged	N/A	\$1,607	N/A	\$1,496	N/A	\$1,698	N/A	-6.87	13.49	15% (+/-)	Yes
Disabled	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
Child	N/A	\$0	N/A	\$6	N/A	\$7	N/A	2557.91	10.10	15% (+/-)	Yes
Adults (TOS=16)	N/A	\$1,127	N/A	\$1,353	N/A	\$1,633	N/A	20.10	20.67	15% (+/-)	No
	N/A	\$922	N/A	\$1,062	N/A	\$1,301	N/A	15.11	22.51	15% (+/-)	No
Aged	N/A	\$1,737	N/A	\$1,966	N/A	\$2,369	N/A	13.21	20.47	15% (+/-)	No
Disabled	N/A	\$4	N/A	\$6	N/A	\$13	N/A	61.01	133.47	15% (+/-)	No
Child	N/A	\$13	N/A	\$23	N/A	\$25	N/A	76.56	7.84	15% (+/-)	Yes
All Other Services	N/A	\$1,745	N/A	\$2,361	N/A	\$2,703	N/A	35.30	14.49	15% (+/-)	Yes
Adult	N/A	\$1,090	N/A	\$1,387	N/A	\$1,700	N/A	27.28	22.55	15% (+/-)	No
	N/A	\$3,015	N/A	\$3,811	N/A	\$4,284	N/A	26.40	12.40	15% (+/-)	Yes
Aged											
Disabled											

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$76	N/A	\$121	N/A	\$160	N/A	59.36	31.76	15% (+/-)	No
	N/A	\$125	N/A	\$167	N/A	\$207	N/A	33.43	24.41	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	6.60	N/A	6.52	N/A	7.45	N/A	-1.32	14.27	15% (+/-)	Yes
Aged	N/A	2.53	N/A	2.39	N/A	2.69	N/A	-5.45	12.56	15% (+/-)	Yes
Disabled	N/A	11.47	N/A	10.67	N/A	11.61	N/A	-7.02	8.86	15% (+/-)	Yes
Child	N/A	4.96	N/A	3.35	N/A	5.22	N/A	-32.44	55.86	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	5.00	N/A	6.01	N/A	9.60	N/A	20.23	59.64	15% (+/-)	No
Aged	N/A	9.62	N/A	7.69	N/A	8.56	N/A	-20.05	11.35	15% (+/-)	Yes
Disabled	N/A	18.04	N/A	14.37	N/A	15.78	N/A	-20.35	9.79	15% (+/-)	Yes
Child	N/A	4.10	N/A	3.77	N/A	4.38	N/A	-7.99	16.13	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	0.04	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	15% (+/-)	No
Aged	N/A	0.15	N/A	0.25	N/A	0.40	N/A	71.14	60.75	15% (+/-)	No
Disabled	N/A	74.63	N/A	75.97	N/A	77.58	N/A	1.80	2.12	15% (+/-)	Yes
Child	N/A	86.87	N/A	87.15	N/A	88.68	N/A	0.32	1.76	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	86.63	N/A	84.36	N/A	87.17	N/A	-2.61	3.33	15% (+/-)	Yes
Aged	N/A	2.19	N/A	4.75	N/A	3.65	N/A	116.93	-23.09	15% (+/-)	No
Disabled	N/A	5.55	N/A	8.96	N/A	7.40	N/A	61.29	-17.39	15% (+/-)	No
Child	N/A	78.79	N/A	79.63	N/A	82.19	N/A	1.07	3.21	15% (+/-)	Yes
Avg # IP Days per User	N/A	87.10	N/A	87.13	N/A	88.98	N/A	0.04	2.12	15% (+/-)	Yes
Aged	N/A	91.21	N/A	88.40	N/A	91.52	N/A	-3.08	3.53	15% (+/-)	Yes
Disabled	N/A	15.25	N/A	18.83	N/A	21.13	N/A	23.51	12.18	15% (+/-)	Yes
Child	N/A	21.57	N/A	24.00	N/A	28.72	N/A	11.29	19.66	15% (+/-)	No
Avg # LT Days per User	N/A	20	N/A	19	N/A	17	N/A	-4.74	-9.50	15% (+/-)	Yes
Aged	N/A	25	N/A	25	N/A	26	N/A	1.25	4.69	15% (+/-)	Yes
Disabled	N/A	19	N/A	19	N/A	18	N/A	-0.61	-5.88	15% (+/-)	Yes
Child	N/A	39	N/A	20	N/A	5	N/A	-48.66	-74.25	15% (+/-)	No
Avg # LT Days per User	N/A	6	N/A	7	N/A	5	N/A	8.21	-26.55	15% (+/-)	No
Aged	N/A	106	N/A	230	N/A	235	N/A	117.59	1.87	15% (+/-)	Yes
Disabled	N/A	108	N/A	234	N/A	246	N/A	116.41	5.00	15% (+/-)	Yes
Child	N/A	95	N/A	219	N/A	201	N/A	129.08	-8.02	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	0	N/A	9	N/A	6	N/A	N/A	-34.82	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	\$75,302	N/A	\$104,281	N/A	\$107,117	N/A	38.48	2.72	15% (+/-)	Yes
FP: Number of Users	N/A	397	N/A	504	N/A	532	N/A	26.95	5.56	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$190	N/A	\$207	N/A	\$201	N/A	9.08	-2.69	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$132	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	0	N/A	5	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$26	N/A	N/A	N/A	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$244,407	N/A	\$759,413	N/A	\$1,038,499	N/A	210.72	36.75	15% (+/-)	No
FOHC: Number of Users	N/A	863	N/A	1,492	N/A	1,939	N/A	72.89	29.96	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$283	N/A	\$509	N/A	\$536	N/A	79.72	5.23	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Waiver: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No