

1999-2001 MAX PSF Validation Table
State: IL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	1,729,208	N/A	1,786,132	N/A	1,882,237	N/A	3.29	5.38	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$6,311,623,365	N/A	\$7,024,794,090	N/A	\$7,599,018,888	N/A	11.30	8.17	15% (+/-)	Yes
% with no services (code 0)	N/A	17.41	N/A	16.41	N/A	15.08	N/A	-5.76	-8.09	N/A	N/A
% with FFS only claims (code 1)	N/A	68.34	N/A	72.13	N/A	73.56	N/A	5.55	1.98	N/A	N/A
% with only cap claims (code 2)	N/A	3.82	N/A	2.12	N/A	1.82	N/A	-44.55	-14.03	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	5.22	N/A	4.02	N/A	4.50	N/A	-22.93	11.98	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.01	N/A	0.03	N/A	1.46	N/A	146.63	4528.57	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.01	N/A	0.07	N/A	0.00	N/A	1252.32	-94.78	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	5.19	N/A	5.21	N/A	3.56	N/A	0.40	-31.56	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	14,469	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.77	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	18,351	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0.97	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	26,289	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	1.40	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	14,335	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	19,290	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	28,111	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	15,921	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$42,428,880	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$2,200	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	1,712,826	N/A	1,758,424	N/A	1,849,417	N/A	2.66	5.17	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	1,372,773	N/A	1,415,564	N/A	1,487,063	N/A	3.12	5.05	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	82,989	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	45,041	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	91,521	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	4.95	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	42.44	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	13.38	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.30	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.05	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	96.58	Yes	96.67	Yes	96.90	Yes	0.09	0.24	10% (+/-)	Yes
#SSNs with duplicate records	N/A	17,329	N/A	14,532	N/A	13,019	N/A	-16.14	-10.41	N/A	N/A
% with County Code	>=95%	98.18	Yes	97.96	Yes	99.57	Yes	-0.23	1.65	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.88	Yes	99.89	Yes	99.92	Yes	0.01	0.03	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.37	Yes	1.30	Yes	1.21	Yes	-4.98	-7.23	10% (+/-)	Yes
% White (Code 1)	N/A	37.33	N/A	37.11	N/A	37.00	N/A	-0.58	-0.31	10% (+/-)	Yes
% Black (Code 2)	N/A	43.27	N/A	41.65	N/A	40.20	N/A	-3.74	-3.49	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.17	N/A	0.17	N/A	0.19	N/A	-0.37	10.47	10% (+/-)	No
% Hispanic/Latino (Code 5)	N/A	16.38	N/A	17.82	N/A	19.04	N/A	8.79	6.86	10% (+/-)	Yes
% Unknown (Code 9)	<5%	0.51	Yes	0.80	Yes	1.07	Yes	56.28	33.60	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	2.51	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	4.66	Yes	4.78	Yes	4.72	Yes	2.50	-1.37	10% (+/-)	Yes
% Age 0-20 Years	49-74%	59.39	Yes	60.42	Yes	61.56	Yes	1.74	1.88	10% (+/-)	Yes
% Age > 64 Years	5-18%	9.22	Yes	8.97	Yes	8.47	Yes	-2.72	-5.57	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	60.82	No	61.50	No	60.91	No	1.12	-0.96	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	217,700	N/A	219,214	N/A	218,757	N/A	0.70	-0.21	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	86.98	No	86.62	No	86.92	No	-0.41	0.34	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	88.44	No	88.22	No	88.85	No	-0.25	0.70	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	37.39	Yes	38.25	Yes	38.51	Yes	2.30	0.69	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	3.31	N/A	2.35	N/A	N/A	-29.01	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	13.94	N/A	6.09	N/A	N/A	-56.34	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	47.51	N/A	53.41	N/A	N/A	12.42	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	1.08	N/A	1.04	N/A	N/A	-2.85	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	6.45	N/A	6.93	N/A	N/A	7.39	N/A	N/A
% EDB QDWM (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	3.57	N/A	3.40	N/A	N/A	-4.78	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	16.46	N/A	15.99	N/A	N/A	-2.87	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	7.54	N/A	10.79	N/A	N/A	43.07	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	3,698	N/A	3,670	N/A	3,445	N/A	-0.76	-6.13	10% (+/-)	Yes
% Non-EDB Duals MSIS Eligibility Only	N/A	48.57	N/A	48.99	N/A	87.02	N/A	0.88	77.63	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	4.49	N/A	4.47	N/A	0.00	N/A	-0.45	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	46.94	N/A	46.54	N/A	12.98	N/A	-0.86	-72.12	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.32	N/A	0.46	N/A	0.26	N/A	42.75	-43.60	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	5.14	N/A	5.42	N/A	6.33	N/A	5.54	16.70	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.95	Yes	99.96	Yes	99.95	Yes	0.01	-0.01	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.85	Yes	99.85	Yes	99.84	Yes	0.00	-0.01	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	88.56	Yes	88.68	Yes	89.09	Yes	0.14	0.46	10% (+/-)	Yes
MAX Aged Total	N/A	119,439	N/A	117,785	N/A	117,205	N/A	-1.38	-0.49	10% (+/-)	Yes
	N/A	22,199	N/A	22,354	N/A	22,945	N/A	0.70	2.64	10% (+/-)	Yes
11: Aged, Cash	N/A	68,982	N/A	72,997	N/A	68,643	N/A	5.82	-5.96	10% (+/-)	Yes
21: Aged, MN	N/A	26,956	N/A	20,827	N/A	11,898	N/A	-22.74	-42.87	10% (+/-)	No

31: Aged, Poverty

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41: Other Aged	N/A	1,302	N/A	1,607	N/A	13,719	N/A	23.43	753.70	10% (+/-)	No
MAX Dis Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	289,042	N/A	289,942	N/A	287,358	N/A	0.31	-0.89	10% (+/-)	Yes
22: Disabled, MN	N/A	152,236	N/A	151,217	N/A	152,656	N/A	-0.67	0.95	10% (+/-)	Yes
32: Disabled, Poverty	N/A	100,768	N/A	113,436	N/A	101,921	N/A	12.57	-10.15	10% (+/-)	No
42: Other Disabled	N/A	30,748	N/A	20,631	N/A	9,580	N/A	-32.90	-53.57	10% (+/-)	No
MAX Child Total	N/A	5,290	N/A	4,658	N/A	23,201	N/A	-11.95	398.09	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	937,286	N/A	984,343	N/A	1,065,133	N/A	5.02	8.21	10% (+/-)	Yes
24: AFDC Child, MN	N/A	327,504	N/A	233,949	N/A	134,768	N/A	-28.57	-42.39	10% (+/-)	No
34: Child Poverty	N/A	10,383	N/A	3,690	N/A	815	N/A	-64.46	-77.91	10% (+/-)	No
44: Other Child	N/A	4,810	N/A	3,686	N/A	8,367	N/A	-23.37	126.99	10% (+/-)	No
48: Foster Care Child	N/A	491,349	N/A	636,355	N/A	800,397	N/A	29.51	25.78	10% (+/-)	No
MAX Adult Total	N/A	12,001	N/A	24,206	N/A	33,784	N/A	101.70	39.57	10% (+/-)	No
15: AFDC Adult, Cash	N/A	91,239	N/A	82,457	N/A	87,002	N/A	-9.63	5.51	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	367,058	N/A	366,354	N/A	379,721	N/A	-0.19	3.65	10% (+/-)	Yes
35: Adult, Poverty	N/A	131,661	N/A	79,171	N/A	38,963	N/A	-39.87	-50.79	10% (+/-)	No
45: Other Adult	N/A	10,156	N/A	3,604	N/A	878	N/A	-64.51	-75.64	10% (+/-)	No
JUNE Eligibility Profile	N/A	148,937	N/A	188,799	N/A	253,515	N/A	26.76	34.28	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	1,370,779	N/A	1,427,934	N/A	1,475,609	N/A	4.17	3.34	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	95.83	Yes	95.65	Yes	98.16	Yes	-0.19	2.62	15% (+/-)	Yes
% Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Restricted Benefits Dual (Code 3)	<5%	3.76	Yes	3.71	Yes	1.13	Yes	-1.38	-69.67	15% (+/-)	No
% Restricted Benefits Pregnant (Code 4)	<5%	0.40	Yes	0.63	Yes	0.71	Yes	58.28	12.11	15% (+/-)	Yes
% Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Private Health Insurance (codes 2-4)	2-12%	7.29	Yes	7.12	Yes	7.09	Yes	-2.40	-0.38	15% (+/-)	Yes
Total Enrollees with TANF Flag (code 2)	N/A	335,705	N/A	235,880	N/A	173,163	N/A	-29.74	-26.59	15% (+/-)	No
# with M-SCHIP (Code 2)	N/A	30,595	N/A	39,552	N/A	44,881	N/A	29.28	13.47	15% (+/-)	Yes
# with S-SCHIP Flag (Code 3)	N/A	1,050	N/A	2,535	N/A	2,995	N/A	141.43	18.15	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	14.86	N/A	12.22	N/A	11.73	N/A	-17.79	-4.02	25% (+)	Yes
# Of Total MC Enrollees	N/A	254,533	N/A	214,834	N/A	216,878	N/A	-15.60	0.95	25% (+)	Yes
% HMO/HIO (Dups)	N/A	89.76	N/A	92.81	N/A	90.11	N/A	3.40	-2.90	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.05	N/A	0.07	N/A	0.06	N/A	31.64	-8.21	25% (+)	Yes
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	11.95	N/A	10.52	N/A	10.34	N/A	-12.00	-1.68	25% (+)	Yes
% EDB Duals in HMO/HIOs	N/A	0.21	N/A	0.14	N/A	0.11	N/A	-34.16	-18.01	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.07	N/A	0.07	N/A	0.06	N/A	1.28	-8.25	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	254,533	N/A	214,834	N/A	216,878	N/A	-15.60	0.95	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	0.13	N/A	0.12	N/A	0.09	N/A	-10.53	-22.22	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	0.57	N/A	0.58	N/A	0.44	N/A	0.80	-23.89	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	73.41	N/A	76.33	N/A	78.85	N/A	3.98	3.30	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	25.88	N/A	22.97	N/A	20.62	N/A	-11.26	-10.24	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	164,662	N/A	144,943	N/A	142,072	N/A	-11.98	-1.98	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	1,370,779	N/A	1,427,934	N/A	1,475,609	N/A	4.17	3.34	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	10.64	N/A	8.87	N/A	8.56	N/A	-16.58	-3.54	25% (+)	Yes
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	1.41	N/A	1.02	N/A	0.89	N/A	-27.71	-13.04	25% (+)	Yes
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	87.95	N/A	90.11	N/A	90.55	N/A	2.45	0.50	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$202,497,133	N/A	\$195,006,150	N/A	\$219,995,895	N/A	-3.70	12.81	15% (+/-)	Yes
HMO/HIO	N/A	\$187,335,513	N/A	\$175,877,871	N/A	\$196,404,608	N/A	-6.12	11.67	15% (+/-)	Yes
PHP	N/A	\$15,161,620	N/A	\$19,128,279	N/A	\$23,591,287	N/A	26.16	23.33	15% (+/-)	No
Average Cap Payments to PME (person mo. enroll.) in MC	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
HMO/HIO	-9-2	0.97	Yes	0.87	No	0.98	Yes	-9.74	11.93	15% (+/-)	Yes
PHP	-9-2	0.98	Yes	0.87	No	0.98	Yes	-10.89	12.07	15% (+/-)	Yes
Average Cap Payment for PME in MC	-9-2	0.86	No	0.88	No	0.97	Yes	2.16	10.56	15% (+/-)	Yes
HMO/HIO	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
PHP	N/A	\$102	N/A	\$112	N/A	\$129	N/A	9.40	15.08	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	\$105	N/A	\$111	N/A	\$127	N/A	5.49	14.42	15% (+/-)	Yes
HMO/HIO	N/A	\$77	N/A	\$122	N/A	\$147	N/A	59.31	20.48	15% (+/-)	No
PHP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$186,607,209	N/A	\$179,772,579	N/A	\$195,283,149	N/A	-3.66	8.63	15% (+/-)	Yes
Count of Enrollees	N/A	228,463	N/A	199,384	N/A	195,434	N/A	-12.73	-1.98	15% (+/-)	Yes
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$15,889,924	N/A	\$15,233,571	N/A	\$24,712,746	N/A	-4.13	62.23	15% (+/-)	No
Count of Enrollees	N/A	26,070	N/A	15,450	N/A	21,444	N/A	-40.74	38.80	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$126,001,130	N/A	\$126,812,657	N/A	\$137,370,792	N/A	0.64	8.33	15% (+/-)	Yes
IP	N/A	\$65,951,094	N/A	\$60,906,760	N/A	\$67,220,974	N/A	-7.65	10.37	15% (+/-)	Yes
LTC	N/A	\$1,838,271	N/A	\$2,128,527	N/A	\$2,439,160	N/A	15.79	14.59	15% (+/-)	Yes
Drug	N/A	\$7,847,401	N/A	\$6,692,468	N/A	\$8,381,203	N/A	-14.72	25.23	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$50,364,364	N/A	\$57,084,902	N/A	\$59,329,455	N/A	13.34	3.93	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: IL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$552	N/A	\$636	N/A	\$703	N/A	15.32	10.52	15% (+/-)	Yes
	N/A	\$289	N/A	\$305	N/A	\$344	N/A	5.82	12.60	15% (+/-)	Yes
IP	N/A	\$8	N/A	\$11	N/A	\$12	N/A	32.68	16.91	15% (+/-)	No
LTC	N/A	\$34	N/A	\$34	N/A	\$43	N/A	-2.28	27.76	15% (+/-)	No
	N/A	\$220	N/A	\$286	N/A	\$304	N/A	29.87	6.03	15% (+/-)	Yes
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	1,267,111	N/A	1,340,123	N/A	1,435,469	N/A	5.76	7.11	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	1,018,867	N/A	1,102,373	N/A	1,187,907	N/A	8.20	7.76	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	980,111	N/A	1,058,603	N/A	1,134,002	N/A	8.01	7.12	15% (+/-)	Yes
MAX Aged Total	N/A	13,798	N/A	13,866	N/A	13,068	N/A	0.49	-5.76	10% (+/-)	Yes
11: Aged, Cash	N/A	6,682	N/A	6,790	N/A	6,364	N/A	1.62	-6.27	10% (+/-)	Yes
21: Aged, MN	N/A	5,754	N/A	5,630	N/A	5,225	N/A	-2.16	-7.19	10% (+/-)	Yes
31: Aged, Poverty	N/A	378	N/A	324	N/A	206	N/A	-14.29	-36.42	10% (+/-)	No
41: Other Aged	N/A	984	N/A	1,122	N/A	1,273	N/A	14.02	13.46	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	179,856	N/A	178,030	N/A	175,935	N/A	-1.02	-1.18	10% (+/-)	Yes
12: Disabled, Cash	N/A	133,375	N/A	131,772	N/A	133,422	N/A	-1.20	1.25	10% (+/-)	Yes
22: Disabled, MN	N/A	42,222	N/A	42,711	N/A	36,111	N/A	1.16	-15.45	10% (+/-)	No
32: Disabled, Poverty	N/A	403	N/A	250	N/A	448	N/A	-37.97	79.20	10% (+/-)	No
42: Other Disabled	N/A	3,856	N/A	3,297	N/A	5,954	N/A	-14.50	80.59	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	769,338	N/A	831,886	N/A	911,179	N/A	8.13	9.53	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	216,641	N/A	155,104	N/A	88,205	N/A	-28.41	-43.13	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	8,955	N/A	3,330	N/A	727	N/A	-62.81	-78.17	10% (+/-)	No
24: AFDC Child, MN	N/A	4,695	N/A	3,588	N/A	8,238	N/A	-23.58	129.60	10% (+/-)	No
34: Child Poverty	N/A	437,713	N/A	568,858	N/A	703,445	N/A	29.96	23.66	10% (+/-)	No
44: Other Child	N/A	10,618	N/A	19,210	N/A	24,676	N/A	80.92	28.45	10% (+/-)	No
48: Foster Care Child	N/A	90,716	N/A	81,796	N/A	85,888	N/A	-9.83	5.00	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	304,118	N/A	316,341	N/A	335,287	N/A	4.02	5.99	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	89,845	N/A	54,540	N/A	26,236	N/A	-39.30	-51.90	10% (+/-)	No
25: AFDC Adult, MN	N/A	9,050	N/A	3,320	N/A	832	N/A	-63.31	-74.94	10% (+/-)	No
35: Adult, Poverty	N/A	135,620	N/A	171,859	N/A	226,860	N/A	26.72	32.00	10% (+/-)	No
45: Other Adult	N/A	60,507	N/A	71,084	N/A	63,321	N/A	17.48	-10.92	10% (+/-)	No
MAX 15-45 Adult	N/A	9,096	N/A	15,538	N/A	18,038	N/A	70.82	16.09	10% (+/-)	No
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	3,682	N/A	3,658	N/A	3,430	N/A	-0.65	-6.23	10% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,585,436,407	N/A	\$4,099,576,595	N/A	\$4,400,709,297	N/A	14.34	7.35	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,830	N/A	\$3,059	N/A	\$3,066	N/A	8.11	0.22	15% (+/-)	Yes
	N/A	\$3,519	N/A	\$3,719	N/A	\$3,705	N/A	5.68	-0.38	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$7,628	N/A	\$8,340	N/A	\$9,456	N/A	9.33	13.39	15% (+/-)	Yes
	N/A	\$5,977	N/A	\$6,359	N/A	\$7,945	N/A	6.40	24.94	15% (+/-)	No
11: Aged, Cash	N/A	\$8,207	N/A	\$9,018	N/A	\$8,747	N/A	9.87	-3.00	15% (+/-)	Yes
21: Aged, MN	N/A	\$772	N/A	\$1,099	N/A	\$2,192	N/A	42.46	99.39	15% (+/-)	No
31: Aged, Poverty	N/A	\$18,090	N/A	\$19,017	N/A	\$21,099	N/A	5.13	10.95	15% (+/-)	Yes
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX 11-41 Aged	N/A	\$11,156	N/A	\$12,529	N/A	\$13,255	N/A	12.31	5.79	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$9,001	N/A	\$10,092	N/A	\$12,858	N/A	12.12	27.41	15% (+/-)	No

12: Disabled, Cash

1999-2001 MAX PSF Validation Table
State: IL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$16,930	N/A	\$18,961	N/A	\$12,504	N/A	11.99	-34.05	15% (+/-)	No
	N/A	\$832	N/A	\$818	N/A	\$5,568	N/A	-1.72	580.79	15% (+/-)	No
22: Disabled, MN	N/A	\$23,532	N/A	\$27,524	N/A	\$27,276	N/A	16.96	-0.90	15% (+/-)	Yes
32: Disabled, Poverty	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,180	N/A	\$1,302	N/A	\$1,308	N/A	10.40	0.46	15% (+/-)	Yes
44: Child Disabled	N/A	\$930	N/A	\$1,173	N/A	\$1,183	N/A	26.15	0.92	15% (+/-)	Yes
	N/A	\$568	N/A	\$635	N/A	\$921	N/A	11.88	45.09	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$1,231	N/A	\$1,971	N/A	\$1,351	N/A	60.13	-31.42	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$933	N/A	\$1,024	N/A	\$1,062	N/A	9.79	3.70	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$2,312	N/A	\$1,902	N/A	\$1,838	N/A	-17.71	-3.40	15% (+/-)	Yes
34: Child, Poverty	N/A	\$2,892	N/A	\$3,338	N/A	\$3,299	N/A	15.41	-1.17	15% (+/-)	Yes
44: Other Child	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
46: Foster Care Child	N/A	\$1,862	N/A	\$2,118	N/A	\$2,246	N/A	13.75	6.05	15% (+/-)	Yes
48: Adult Child	N/A	\$1,912	N/A	\$2,498	N/A	\$3,073	N/A	30.62	23.03	15% (+/-)	No
	N/A	\$789	N/A	\$770	N/A	\$959	N/A	-2.43	24.52	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,668	N/A	\$1,851	N/A	\$1,989	N/A	10.99	7.48	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$2,322	N/A	\$2,488	N/A	\$2,417	N/A	7.17	-2.89	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$2,260	N/A	\$2,326	N/A	\$3,730	N/A	2.94	60.32	15% (+/-)	No
35: Adult, Poverty	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
45: Other Adult											
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$1,397,078,536	N/A	\$1,570,976,055	N/A	\$1,666,013,952	N/A	12.45	6.05	15% (+/-)	Yes
IP: Number of Users	N/A	145,056	N/A	153,337	N/A	164,014	N/A	5.71	6.96	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$9,631	N/A	\$10,245	N/A	\$10,158	N/A	6.37	-0.85	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	8	N/A	0.19	-2.24	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$124,116	N/A	\$127,164	N/A	\$5,518,906	N/A	2.46	4239.99	15% (+/-)	No
MH Aged: Number of Users	N/A	1	N/A	1	N/A	761	N/A	0.00	76000.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$124,116	N/A	\$127,164	N/A	\$7,252	N/A	2.46	-94.30	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$23,147,222	N/A	\$35,485,495	N/A	\$45,170,451	N/A	53.30	27.29	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	2,019	N/A	2,496	N/A	3,483	N/A	23.63	39.54	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$11,465	N/A	\$14,217	N/A	\$12,969	N/A	24.01	-8.78	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$118,754,560	N/A	\$120,585,636	N/A	\$168,225,138	N/A	1.54	39.51	15% (+/-)	No
ICF/MR: Number of Users	N/A	2,896	N/A	2,782	N/A	3,824	N/A	-3.94	37.46	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$41,006	N/A	\$43,345	N/A	\$43,992	N/A	5.70	1.49	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$426,638,323	N/A	\$445,292,482	N/A	\$361,273,423	N/A	4.37	-18.87	15% (+/-)	No
NF Number of Users	N/A	13,171	N/A	13,540	N/A	14,072	N/A	2.80	3.93	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$32,392	N/A	\$32,887	N/A	\$25,673	N/A	1.53	-21.94	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$273,042,741	N/A	\$281,324,468	N/A	\$321,277,725	N/A	3.03	14.20	15% (+/-)	Yes
Physician: Number of Users	N/A	735,296	N/A	766,628	N/A	833,521	N/A	4.26	8.73	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$371	N/A	\$367	N/A	\$385	N/A	-1.18	5.04	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$309,365	N/A	\$53,947,411	N/A	\$54,435,210	N/A	17338.11	0.90	15% (+/-)	Yes
Dental: Number of Users	N/A	3,134	N/A	273,544	N/A	313,756	N/A	8628.27	14.70	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$99	N/A	\$197	N/A	\$173	N/A	99.79	-12.03	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$2,985,301	N/A	\$4,454,367	N/A	\$7,001,979	N/A	49.21	57.19	15% (+/-)	No
Other Practitioner: Number of Users	N/A	73,424	N/A	84,969	N/A	128,967	N/A	15.72	51.78	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$41	N/A	\$52	N/A	\$54	N/A	28.94	3.57	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$237,447,735	N/A	\$197,129,524	N/A	\$214,536,769	N/A	-16.98	8.83	15% (+/-)	Yes
OPD Number of Users	N/A	560,051	N/A	424,398	N/A	466,201	N/A	-24.22	9.85	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$424	N/A	\$464	N/A	\$460	N/A	9.56	-0.93	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$64,208,891	N/A	\$52,778,961	N/A	\$87,525,475	N/A	-17.80	65.83	15% (+/-)	No
Clinic: Number of Users	N/A	152,256	N/A	131,373	N/A	177,145	N/A	-13.72	34.84	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$422	N/A	\$402	N/A	\$494	N/A	-4.73	22.98	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: IL

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		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$25,648,851	N/A	\$16,643,997	N/A	\$32,717,444	N/A	-35.11	96.57	15% (+/-)	No
HH: Number of Users	N/A	11,733	N/A	8,498	N/A	11,069	N/A	-27.57	30.25	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,186	N/A	\$1,959	N/A	\$2,956	N/A	-10.41	50.91	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$46,490,662	N/A	\$266,812,586	N/A	\$159,754,516	N/A	473.91	-40.12	15% (+/-)	No
Lab/Xray: Number of Users	N/A	464,796	N/A	664,681	N/A	688,326	N/A	43.00	3.56	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$100	N/A	\$401	N/A	\$232	N/A	301.32	-42.18	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$401,257,874	N/A	\$482,192,647	N/A	\$550,507,585	N/A	20.17	14.17	15% (+/-)	Yes
Drugs: Number of Users	N/A	771,376	N/A	813,139	N/A	890,277	N/A	5.41	9.49	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$520	N/A	\$593	N/A	\$618	N/A	14.00	4.28	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$103,462,097	N/A	\$81,721,615	N/A	\$136,872,682	N/A	-21.01	67.49	15% (+/-)	No
Other Services: Number of Users	N/A	68,669	N/A	23,001	N/A	39,742	N/A	-66.50	72.78	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,507	N/A	\$3,553	N/A	\$3,444	N/A	135.81	-3.07	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$49,602,757	N/A	\$50,857,855	N/A	\$58,701,474	N/A	2.53	15.42	15% (+/-)	No
Transportation: Number of Users	N/A	87,664	N/A	89,240	N/A	93,956	N/A	1.80	5.28	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$566	N/A	\$570	N/A	\$625	N/A	0.72	9.63	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$35,417,999	N/A	\$26,258,009	N/A	\$57,997,021	N/A	-25.86	120.87	15% (+/-)	No
PCS: Number of Users	N/A	6,115	N/A	6,293	N/A	8,110	N/A	2.91	28.87	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$5,792	N/A	\$4,173	N/A	\$7,151	N/A	-27.96	71.39	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$61,660,377	N/A	\$53,965,652	N/A	\$73,605,111	N/A	-12.48	36.39	15% (+/-)	No
Target Case Management: Number of Users	N/A	431,057	N/A	389,226	N/A	491,519	N/A	-9.70	26.28	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$143	N/A	\$139	N/A	\$150	N/A	-3.07	8.01	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$93,037,694	N/A	\$57,126,220	N/A	\$101,412,885	N/A	-38.60	77.52	15% (+/-)	No
Rehab Services: Number of Users	N/A	31,763	N/A	25,334	N/A	34,402	N/A	-20.24	35.79	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,929	N/A	\$2,255	N/A	\$2,948	N/A	-23.02	30.73	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$44,672,558	N/A	\$44,881,764	N/A	\$66,621,938	N/A	0.47	48.44	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	71,507	N/A	63,718	N/A	78,216	N/A	-10.89	22.75	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$625	N/A	\$704	N/A	\$852	N/A	12.75	20.92	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$7,432,197	N/A	\$7,286,887	N/A	\$8,298,779	N/A	-1.96	13.89	15% (+/-)	Yes
Hospice: Number of Users	N/A	1,078	N/A	1,146	N/A	1,190	N/A	6.31	3.84	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$6,894	N/A	\$6,359	N/A	\$6,974	N/A	-7.77	9.68	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$50,071,308	N/A	\$93,042,339	N/A	\$74,062,252	N/A	85.82	-20.40	15% (+/-)	No
DME: Number of Users	N/A	49,594	N/A	180,336	N/A	208,093	N/A	263.62	15.39	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$1,010	N/A	\$516	N/A	\$356	N/A	-48.90	-31.02	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$932,746	N/A	\$272,304	N/A	\$388,672	N/A	-70.81	42.73	15% (+/-)	No
Residential Care: Number of Users	N/A	128	N/A	37	N/A	32	N/A	-71.09	-13.51	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$7,287	N/A	\$7,360	N/A	\$12,146	N/A	0.99	65.04	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$91,426,057	N/A	\$125,930,900	N/A	\$107,768,441	N/A	37.74	-14.42	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	86,030	N/A	110,901	N/A	114,801	N/A	28.91	3.52	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,063	N/A	\$1,136	N/A	\$939	N/A	6.85	-17.33	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$461,015	N/A	\$364,562	N/A	\$519,397	N/A	-20.92	42.47	15% (+/-)	No
Adult Day Care: Number of Users	N/A	139	N/A	137	N/A	130	N/A	-1.44	-5.11	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$3,317	N/A	\$2,661	N/A	\$3,995	N/A	-19.77	50.14	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
	N/A	\$1,103	N/A	\$1,172	N/A	\$1,161	N/A	6.32	-0.99	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$3,179	N/A	\$3,454	N/A	\$4,214	N/A	8.67	21.99	15% (+/-)	No
	N/A	\$4,025	N/A	\$4,544	N/A	\$4,746	N/A	12.89	4.44	15% (+/-)	Yes
Aged	N/A	\$474	N/A	\$499	N/A	\$490	N/A	5.24	-1.80	15% (+/-)	Yes
Disabled	N/A	\$871	N/A	\$946	N/A	\$984	N/A	8.69	3.97	15% (+/-)	Yes
Child	N/A	\$449	N/A	\$449	N/A	\$404	N/A	0.01	-9.95	15% (+/-)	Yes
Both (TOS=02,04,05,07)	N/A	\$2,011	N/A	\$2,113	N/A	\$2,268	N/A	5.11	7.32	15% (+/-)	Yes
	N/A	\$2,743	N/A	\$2,881	N/A	\$2,886	N/A	5.00	0.19	15% (+/-)	Yes

Aged
Disabled

1999-2001 MAX PSF Validation Table
State: IL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$61	N/A	\$70	N/A	\$46	N/A	14.87	-34.51	15% (+/-)	No
Adult	N/A	\$3	N/A	\$4	N/A	\$3	N/A	61.89	-18.19	15% (+/-)	No
Days (TOS=16)	N/A	\$317	N/A	\$360	N/A	\$384	N/A	13.62	6.58	15% (+/-)	Yes
Child	N/A	\$889	N/A	\$1,056	N/A	\$1,125	N/A	18.81	6.53	15% (+/-)	Yes
Adult	N/A	\$1,446	N/A	\$1,736	N/A	\$1,911	N/A	20.05	10.09	15% (+/-)	Yes
Aged	N/A	\$89	N/A	\$104	N/A	\$126	N/A	16.73	20.96	15% (+/-)	No
Disabled	N/A	\$199	N/A	\$228	N/A	\$254	N/A	14.63	11.38	15% (+/-)	Yes
Child	N/A	\$962	N/A	\$1,078	N/A	\$1,117	N/A	12.13	3.64	15% (+/-)	Yes
All Other Services	N/A	\$1,550	N/A	\$1,716	N/A	\$1,849	N/A	10.74	7.76	15% (+/-)	Yes
Adult	N/A	\$2,941	N/A	\$3,369	N/A	\$3,712	N/A	14.55	10.18	15% (+/-)	Yes
Aged	N/A	\$556	N/A	\$630	N/A	\$647	N/A	13.28	2.74	15% (+/-)	Yes
Disabled	N/A	\$790	N/A	\$939	N/A	\$1,005	N/A	18.95	6.97	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	11.45	N/A	11.44	N/A	11.43	N/A	-0.05	-0.14	15% (+/-)	Yes
Aged	N/A	20.41	N/A	20.08	N/A	21.93	N/A	-1.62	9.23	15% (+/-)	Yes
Disabled	N/A	22.38	N/A	22.39	N/A	22.86	N/A	0.07	2.07	15% (+/-)	Yes
Child	N/A	5.22	N/A	5.12	N/A	4.94	N/A	-1.81	-3.49	15% (+/-)	Yes
Adult	N/A	20.34	N/A	21.52	N/A	22.63	N/A	5.80	5.18	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	1.42	N/A	1.40	N/A	1.41	N/A	-1.61	0.94	15% (+/-)	Yes
Aged	N/A	10.93	N/A	10.55	N/A	11.14	N/A	-3.46	5.60	15% (+/-)	Yes
Disabled	N/A	8.05	N/A	8.32	N/A	8.87	N/A	3.39	6.62	15% (+/-)	Yes
Child	N/A	0.25	N/A	0.27	N/A	0.33	N/A	11.20	20.12	15% (+/-)	No
Adult	N/A	0.03	N/A	0.05	N/A	0.05	N/A	44.20	0.64	15% (+/-)	Yes
% With ratio of LT days/enroll days > 1	N/A	3.18	N/A	2.47	N/A	1.83	N/A	-22.38	-25.73	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	60.88	N/A	60.68	N/A	62.02	N/A	-0.33	2.21	15% (+/-)	Yes
Aged	N/A	67.52	N/A	67.58	N/A	65.50	N/A	0.09	-3.09	15% (+/-)	Yes
Disabled	N/A	75.81	N/A	76.54	N/A	76.93	N/A	0.96	0.51	15% (+/-)	Yes
Child	N/A	56.22	N/A	55.97	N/A	57.82	N/A	-0.45	3.31	15% (+/-)	Yes
Adult	N/A	63.52	N/A	63.83	N/A	65.48	N/A	0.48	2.59	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	77.14	N/A	79.72	N/A	80.52	N/A	3.34	1.01	15% (+/-)	Yes
Aged	N/A	72.28	N/A	73.34	N/A	72.57	N/A	1.48	-1.05	15% (+/-)	Yes
Disabled	N/A	85.65	N/A	86.40	N/A	86.56	N/A	0.87	0.18	15% (+/-)	Yes
Child	N/A	76.43	N/A	79.75	N/A	80.76	N/A	4.34	1.27	15% (+/-)	Yes
Adult	N/A	74.13	N/A	76.16	N/A	77.01	N/A	2.74	1.11	15% (+/-)	Yes
Avg # IP Days per User	N/A	8	N/A	8	N/A	8	N/A	0.19	-2.24	15% (+/-)	Yes
Aged	N/A	12	N/A	12	N/A	12	N/A	-0.47	2.59	15% (+/-)	Yes
Disabled	N/A	16	N/A	17	N/A	17	N/A	7.64	0.41	15% (+/-)	Yes
Child	N/A	7	N/A	7	N/A	7	N/A	-3.44	1.68	15% (+/-)	Yes
Adult	N/A	4	N/A	4	N/A	4	N/A	-0.95	-1.31	15% (+/-)	Yes
Avg # LT Days per User	N/A	230	N/A	224	N/A	210	N/A	-3.01	-6.17	15% (+/-)	Yes
Aged	N/A	241	N/A	242	N/A	234	N/A	0.33	-3.37	15% (+/-)	Yes
Disabled	N/A	256	N/A	252	N/A	244	N/A	-1.38	-3.32	15% (+/-)	Yes
Child	N/A	37	N/A	36	N/A	29	N/A	-3.52	-19.83	15% (+/-)	No
Adult	N/A	52	N/A	49	N/A	46	N/A	-6.03	-5.47	15% (+/-)	Yes
% Enrollees with Delivery	N/A	5.28	N/A	5.49	N/A	5.62	N/A	3.96	2.30	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$22,392,349	N/A	\$24,289,662	N/A	\$30,782,098	N/A	8.47	26.73	15% (+/-)	No
FP: Number of Users	N/A	78,697	N/A	84,062	N/A	105,253	N/A	6.82	25.21	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$285	N/A	\$289	N/A	\$292	N/A	1.55	1.21	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$14,842,856	N/A	\$15,093,816	N/A	\$16,628,118	N/A	1.69	10.17	15% (+/-)	Yes
RHC: Number of Users	N/A	67,283	N/A	67,090	N/A	71,493	N/A	-0.29	6.56	15% (+/-)	Yes

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State: IL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$221	N/A	\$225	N/A	\$233	N/A	1.98	3.38	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$16,938,863	N/A	\$19,150,779	N/A	\$21,408,036	N/A	13.06	11.79	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	47,260	N/A	49,510	N/A	52,727	N/A	4.76	6.50	15% (+/-)	Yes
FQHC:	N/A	\$358	N/A	\$387	N/A	\$406	N/A	7.92	4.97	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$104,831,427	N/A	\$121,102,001	N/A	\$195,044,899	N/A	15.52	61.06	15% (+/-)	No
Waiver: Number of Users	N/A	12,772	N/A	13,866	N/A	86,412	N/A	8.57	523.19	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$8,208	N/A	\$8,734	N/A	\$2,257	N/A	6.41	-74.16	15% (+/-)	No
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibiltiy information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	217,252	N/A	218,917	N/A	199,275	N/A	0.77	-8.97	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	170,351	N/A	180,883	N/A	183,972	N/A	6.18	1.71	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	185,784	N/A	172,348	N/A	159,831	N/A	-7.23	-7.26	15% (+/-)	Yes
	N/A	3.22	N/A	3.31	N/A	2.57	N/A	3.04	-22.39	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	22.59	N/A	13.96	N/A	1.38	N/A	-38.21	-90.11	15% (+/-)	No
% QMB Only (Code 51)	N/A	39.61	N/A	47.58	N/A	58.57	N/A	20.10	23.10	15% (+/-)	No
% QMB Plus (Code 52)	N/A	1.05	N/A	1.08	N/A	0.03	N/A	2.91	-97.39	15% (+/-)	No
% SLMB Only (Code 53)	N/A	6.68	N/A	6.46	N/A	7.60	N/A	-3.24	17.73	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDVI (Code 55)	N/A	3.03	N/A	3.58	N/A	0.47	N/A	18.16	-86.80	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 2 (Code 57)	N/A	16.60	N/A	16.49	N/A	17.55	N/A	-0.67	6.44	15% (+/-)	Yes
% Other Type Dual (Code 58)	N/A	7.23	N/A	7.55	N/A	11.83	N/A	4.41	56.68	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB HIC	N/A	2.49	N/A	2.71	N/A	3.02	N/A	8.93	11.34	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	9.73	N/A	9.49	N/A	9.29	N/A	-2.47	-2.11	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	.	N/A	.	N/A	97.10	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	97.64	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	105,398	N/A	103,769	N/A	92,894	N/A	-1.55	-10.48	10% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	15,499	N/A	15,549	N/A	16,563	N/A	0.32	6.52	10% (+/-)	Yes
11: Aged, Cash	N/A	63,165	N/A	67,313	N/A	63,127	N/A	6.57	-6.22	10% (+/-)	Yes
21: Aged, MN	N/A	26,416	N/A	20,422	N/A	1,339	N/A	-22.69	-93.44	10% (+/-)	No
31: Aged, Poverty	N/A	318	N/A	485	N/A	11,865	N/A	52.52	2346.39	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	107,927	N/A	110,803	N/A	103,116	N/A	2.66	-6.94	10% (+/-)	Yes
12: Disabled, Cash	N/A	17,807	N/A	18,469	N/A	18,539	N/A	3.72	0.38	10% (+/-)	Yes
22: Disabled, MN	N/A	58,413	N/A	70,620	N/A	65,482	N/A	20.90	-7.28	10% (+/-)	Yes
32: Disabled, Poverty	N/A	30,276	N/A	20,354	N/A	2,053	N/A	-32.77	-89.91	10% (+/-)	No
42: Other Disabled	N/A	1,431	N/A	1,360	N/A	17,042	N/A	-4.96	1153.09	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	202,008	N/A	204,195	N/A	185,266	N/A	1.08	-9.27	10% (+/-)	Yes
Type of Medicare	N/A	2.06	N/A	2.38	N/A	2.73	N/A	15.41	14.80	15% (+/-)	Yes
% with Part B Medicare	N/A	7.47	N/A	7.62	N/A	9.00	N/A	1.94	18.13	15% (+/-)	No
June % Part A/B Medicare	N/A	90.47	N/A	90.00	N/A	88.27	N/A	-0.51	-1.93	15% (+/-)	Yes
Original Reason for Medicare Entitlement											
June	N/A	53.24	N/A	52.31	N/A	52.23	N/A	-1.74	-0.16	15% (+/-)	Yes
June	N/A	44.87	N/A	45.77	N/A	45.78	N/A	1.99	0.04	15% (+/-)	Yes

% Aged (Code 0)

% Disabled (Code 1)

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State: IL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSPD (Code 2)	N/A	0.84	N/A	0.81	N/A	0.95	N/A	-3.90	17.10	15% (+/-)	No
Total Medicaid Amt Paid	N/A	1.04	N/A	1.11	N/A	1.04	N/A	6.37	-6.28	15% (+/-)	Yes
% Disabled with FSPD (Code 3)	N/A	\$2,382,308,079	N/A	\$2,584,909,720	N/A	\$2,732,975,641	N/A	8.50	5.73	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$10,966	N/A	\$11,808	N/A	\$13,715	N/A	7.68	16.15	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$13,985	N/A	\$14,291	N/A	\$14,855	N/A	2.19	3.95	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$10,644	N/A	\$11,544	N/A	\$13,155	N/A	8.45	13.95	15% (+/-)	Yes
11: Aged, Cash	N/A	\$5,871	N/A	\$6,590	N/A	\$8,324	N/A	12.26	26.31	15% (+/-)	No
21: Aged, MN	N/A	\$15,712	N/A	\$15,741	N/A	\$14,845	N/A	0.18	-5.69	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$1,314	N/A	\$1,427	N/A	\$2,770	N/A	8.58	94.10	15% (+/-)	No
41: Other Aged	N/A	\$11,630	N/A	\$13,859	N/A	\$12,074	N/A	19.16	-12.88	15% (+/-)	Yes
All Disabled	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$11,564	N/A	\$12,379	N/A	\$14,485	N/A	7.05	17.01	15% (+/-)	No
22: Disabled, MN	N/A	\$8,565	N/A	\$9,401	N/A	\$11,315	N/A	9.76	20.36	15% (+/-)	No
32: Disabled, Poverty	N/A	\$17,735	N/A	\$16,316	N/A	\$15,197	N/A	-8.00	-6.86	15% (+/-)	Yes
42: Other Disabled	N/A	\$1,128	N/A	\$1,254	N/A	\$4,249	N/A	11.13	238.96	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$17,777	N/A	\$14,897	N/A	\$16,429	N/A	-16.20	10.28	15% (+/-)	Yes
IP: Number of Users	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$8,565	N/A	\$9,401	N/A	\$11,315	N/A	9.76	20.36	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	37,521	N/A	38,430	N/A	43,074	N/A	2.42	12.08	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$3,205	N/A	\$3,597	N/A	\$3,556	N/A	12.25	-1.14	15% (+/-)	Yes
MH Aged: Number of Users	N/A	9	N/A	9	N/A	8	N/A	-3.66	-2.44	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$2,734,046	N/A	\$4,028,992	N/A	\$6,321,058	N/A	47.36	56.89	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	15	N/A	18	N/A	769	N/A	20.00	4172.22	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	\$182,270	N/A	\$223,833	N/A	\$8,220	N/A	22.80	-96.33	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$7,853	N/A	\$533,041	N/A	\$381,049	N/A	6687.74	-28.51	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	4	N/A	9	N/A	13	N/A	125.00	44.44	15% (+/-)	No
ICF/MR: Number of Users	N/A	\$1,963	N/A	\$59,227	N/A	\$29,311	N/A	2916.77	-50.51	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$141,041,581	N/A	\$149,639,839	N/A	\$230,520,599	N/A	6.10	54.05	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	4,455	N/A	4,488	N/A	6,390	N/A	0.74	42.38	15% (+/-)	No
NF: Number of Users	N/A	\$31,659	N/A	\$33,342	N/A	\$36,075	N/A	5.32	8.20	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$1,379,362,041	N/A	\$1,447,858,950	N/A	\$1,380,948,377	N/A	4.97	-4.62	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	68,142	N/A	67,077	N/A	65,484	N/A	-1.56	-2.37	15% (+/-)	Yes
Physician: Number of Users	N/A	\$20,242	N/A	\$21,585	N/A	\$21,088	N/A	6.63	-2.30	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$37,171,989	N/A	\$40,505,464	N/A	\$49,375,806	N/A	8.97	21.90	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	122,176	N/A	128,308	N/A	137,707	N/A	5.02	7.33	15% (+/-)	Yes
Dental: Number of Users	N/A	\$304	N/A	\$316	N/A	\$359	N/A	3.76	13.58	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$14,704	N/A	\$6,896,453	N/A	\$7,247,327	N/A	46801.88	5.09	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	293	N/A	21,484	N/A	23,981	N/A	7232.42	11.62	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	\$50	N/A	\$321	N/A	\$302	N/A	539.65	-5.85	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$1,802,711	N/A	\$2,244,091	N/A	\$2,655,212	N/A	24.48	18.32	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	47,495	N/A	51,665	N/A	56,821	N/A	8.78	9.98	15% (+/-)	Yes
OPD: Number of Users	N/A	\$38	N/A	\$43	N/A	\$47	N/A	14.44	7.58	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$46,868,183	N/A	\$39,373,022	N/A	\$42,837,156	N/A	-15.99	8.80	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	75,418	N/A	64,926	N/A	73,595	N/A	-13.91	13.35	15% (+/-)	Yes
Clinic: Number of Users	N/A	\$621	N/A	\$606	N/A	\$582	N/A	-2.42	-4.02	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$6,161,933	N/A	\$6,730,048	N/A	\$7,863,337	N/A	9.22	16.84	15% (+/-)	No
	N/A	18,096	N/A	18,403	N/A	20,586	N/A	1.70	11.86	15% (+/-)	Yes
	N/A	\$341	N/A	\$366	N/A	\$382	N/A	7.40	4.45	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: IL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$677,307	N/A	\$452,438	N/A	\$1,141,398	N/A	-33.20	152.28	15% (+/-)	No
HH: Number of Users	N/A	670	N/A	524	N/A	695	N/A	-21.79	32.63	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,011	N/A	\$863	N/A	\$1,642	N/A	-14.59	90.21	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$4,145,474	N/A	\$24,571,074	N/A	\$14,216,533	N/A	492.72	-42.14	15% (+/-)	No
Lab/Xray: Number of Users	N/A	80,900	N/A	93,011	N/A	101,762	N/A	14.97	9.41	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$51	N/A	\$264	N/A	\$140	N/A	415.54	-47.12	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$339,557,126	N/A	\$419,704,745	N/A	\$464,294,080	N/A	23.60	10.62	15% (+/-)	Yes
Drugs: Number of Users	N/A	149,794	N/A	160,399	N/A	167,589	N/A	7.08	4.48	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,267	N/A	\$2,617	N/A	\$2,770	N/A	15.43	5.88	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$190,852,218	N/A	\$185,068,078	N/A	\$227,301,448	N/A	-3.03	22.82	15% (+/-)	No
Other Services: Number of Users	N/A	46,002	N/A	42,762	N/A	44,691	N/A	-7.04	4.51	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$4,149	N/A	\$4,328	N/A	\$5,086	N/A	4.32	17.52	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$26,503,140	N/A	\$27,306,942	N/A	\$31,988,736	N/A	3.03	17.15	15% (+/-)	No
Transportation: Number of Users	N/A	52,224	N/A	53,001	N/A	57,397	N/A	1.49	8.29	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$507	N/A	\$515	N/A	\$557	N/A	1.52	8.17	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$24,677,812	N/A	\$23,567,644	N/A	\$34,638,676	N/A	-4.50	46.98	15% (+/-)	No
PCS: Number of Users	N/A	5,244	N/A	5,615	N/A	5,606	N/A	7.07	-0.16	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$4,706	N/A	\$4,197	N/A	\$6,179	N/A	-10.81	47.21	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$25,375	N/A	\$11,275	N/A	\$23,359	N/A	-55.57	107.18	15% (+/-)	No
Target Case Management: Number of Users	N/A	127	N/A	91	N/A	112	N/A	-28.35	23.08	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$200	N/A	\$124	N/A	\$209	N/A	-37.99	68.33	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$19,639,228	N/A	\$17,454,671	N/A	\$23,187,675	N/A	-11.12	32.85	15% (+/-)	No
Rehab Services: Number of Users	N/A	6,894	N/A	7,016	N/A	8,073	N/A	1.77	15.07	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,849	N/A	\$2,488	N/A	\$2,872	N/A	-12.67	15.45	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$442,881	N/A	\$488,750	N/A	\$801,557	N/A	10.36	64.00	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	3,327	N/A	3,476	N/A	4,195	N/A	4.48	20.68	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$133	N/A	\$141	N/A	\$191	N/A	5.63	35.89	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$11,864,735	N/A	\$14,140,678	N/A	\$17,074,029	N/A	19.18	20.74	15% (+/-)	No
Hospice: Number of Users	N/A	2,584	N/A	2,978	N/A	3,338	N/A	15.25	12.09	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$4,592	N/A	\$4,748	N/A	\$5,115	N/A	3.41	7.72	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$12,240,830	N/A	\$19,578,644	N/A	\$20,169,943	N/A	59.95	3.02	15% (+/-)	Yes
DME: Number of Users	N/A	17,023	N/A	39,844	N/A	46,635	N/A	134.06	17.04	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$719	N/A	\$491	N/A	\$433	N/A	-31.66	-11.98	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$2,621,652	N/A	\$1,024,993	N/A	\$975,948	N/A	-60.90	-4.78	15% (+/-)	Yes
Residential Care: Number of Users	N/A	367	N/A	149	N/A	89	N/A	-59.40	-40.27	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$7,143	N/A	\$6,879	N/A	\$10,966	N/A	-3.70	59.41	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$11,009,067	N/A	\$12,463,242	N/A	\$12,425,601	N/A	13.21	-0.30	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	8,930	N/A	11,285	N/A	11,865	N/A	26.37	5.14	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,233	N/A	\$1,104	N/A	\$1,047	N/A	-10.42	-5.18	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$2,500,293	N/A	\$2,534,633	N/A	\$2,994,906	N/A	1.37	18.16	15% (+/-)	No
Adult Day Care: Number of Users	N/A	923	N/A	866	N/A	822	N/A	-6.18	-5.08	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$2,709	N/A	\$2,927	N/A	\$3,643	N/A	8.05	24.48	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$553	N/A	\$631	N/A	\$769	N/A	14.09	21.73	15% (+/-)	No
	N/A	\$412	N/A	\$469	N/A	\$573	N/A	13.92	22.17	15% (+/-)	No
	N/A	\$686	N/A	\$779	N/A	\$921	N/A	13.50	18.29	15% (+/-)	No
Aged and Disabled (TOS=02,04,05,07)	N/A	\$7,011	N/A	\$7,318	N/A	\$8,120	N/A	4.38	10.96	15% (+/-)	Yes
	N/A	\$8,196	N/A	\$8,646	N/A	\$9,548	N/A	5.49	10.43	15% (+/-)	Yes
	N/A	\$6,106	N/A	\$6,361	N/A	\$7,090	N/A	4.18	11.46	15% (+/-)	Yes
Aged and Disabled (TOS=16)	N/A	\$1,563	N/A	\$1,917	N/A	\$2,330	N/A	22.66	21.53	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: IL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,272	N/A	\$1,548	N/A	\$1,902	N/A	21.72	22.86	15% (+/-)	No
	N/A	\$1,864	N/A	\$2,284	N/A	\$2,736	N/A	22.52	19.81	15% (+/-)	No
Aged	N/A	\$1,838	N/A	\$1,941	N/A	\$2,496	N/A	5.59	28.58	15% (+/-)	No
Disabled	N/A	\$765	N/A	\$881	N/A	\$1,132	N/A	15.18	28.49	15% (+/-)	No
All Other Services	N/A	\$2,908	N/A	\$2,956	N/A	\$3,738	N/A	1.65	26.45	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	17.27	N/A	17.55	N/A	21.62	N/A	1.64	23.13	15% (+/-)	No
Aged	N/A	15.39	N/A	15.85	N/A	19.50	N/A	3.00	23.04	15% (+/-)	No
Disabled	N/A	19.15	N/A	19.21	N/A	23.54	N/A	0.31	22.53	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	33.36	N/A	32.64	N/A	35.06	N/A	-2.16	7.42	15% (+/-)	Yes
Aged	N/A	47.79	N/A	47.23	N/A	50.81	N/A	-1.17	7.59	15% (+/-)	Yes
Disabled	N/A	20.47	N/A	20.24	N/A	21.96	N/A	-1.11	8.52	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	68.95	N/A	73.27	N/A	84.10	N/A	6.27	14.78	15% (+/-)	Yes
Aged	N/A	70.48	N/A	73.65	N/A	84.82	N/A	4.49	15.17	15% (+/-)	No
Disabled	N/A	67.77	N/A	73.40	N/A	83.72	N/A	8.31	14.06	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	68.04	N/A	71.79	N/A	82.60	N/A	5.51	15.05	15% (+/-)	No
Aged	N/A	64.33	N/A	67.15	N/A	76.66	N/A	4.39	14.17	15% (+/-)	Yes
Disabled	N/A	71.89	N/A	76.42	N/A	88.03	N/A	6.30	15.19	15% (+/-)	No
Avg # of Days per User (TOS 01)	N/A	9	N/A	9	N/A	8	N/A	-3.66	-2.44	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	8	N/A	-4.96	-2.14	15% (+/-)	Yes
Disabled	N/A	9	N/A	9	N/A	9	N/A	-2.98	-3.03	15% (+/-)	Yes
Avg # of Days per User (TOS 02, 04, 05, 07)	N/A	274	N/A	273	N/A	268	N/A	-0.40	-1.89	15% (+/-)	Yes
Aged	N/A	265	N/A	264	N/A	259	N/A	-0.32	-1.77	15% (+/-)	Yes
Disabled	N/A	296	N/A	293	N/A	286	N/A	-0.85	-2.46	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$501,745	N/A	\$558,961	N/A	\$638,575	N/A	11.40	14.24	15% (+/-)	Yes
FP: Number of Users	N/A	2,687	N/A	2,943	N/A	3,631	N/A	9.53	23.38	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$187	N/A	\$190	N/A	\$176	N/A	1.71	-7.40	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$965,254	N/A	\$943,508	N/A	\$1,021,539	N/A	-2.25	8.27	15% (+/-)	Yes
RHC: Number of Users	N/A	9,499	N/A	9,189	N/A	9,739	N/A	-3.26	5.99	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$102	N/A	\$103	N/A	\$105	N/A	1.04	2.16	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$625,148	N/A	\$695,536	N/A	\$819,748	N/A	11.26	17.86	15% (+/-)	No
FOHC: Number of Users	N/A	3,349	N/A	3,701	N/A	4,239	N/A	10.51	14.54	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$187	N/A	\$188	N/A	\$193	N/A	0.68	2.90	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$163,476,071	N/A	\$168,237,301	N/A	\$234,816,482	N/A	2.91	39.57	15% (+/-)	No
Waiver: Number of Users	N/A	25,837	N/A	27,317	N/A	52,483	N/A	5.73	92.13	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$6,327	N/A	\$6,159	N/A	\$4,474	N/A	-2.66	-27.35	15% (+/-)	No
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	1,484,363	N/A	1,559,040	N/A	1,634,744	N/A	5.03	4.86	15% (+/-)	Yes
# FFS Recipients	N/A	1,189,218	N/A	1,283,256	N/A	1,371,879	N/A	7.91	6.91	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	80.12	Yes	82.31	Yes	83.92	Yes	2.74	1.96	15% (+/-)	Yes
% Aged who are Recipients	90-100%	79.92	No	82.63	No	90.46	Yes	3.39	9.48	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	84.02	No	86.35	Yes	90.11	Yes	2.77	4.36	15% (+/-)	Yes
% Child who are Recipients	80-100%	79.22	No	81.81	Yes	82.53	Yes	3.27	0.88	15% (+/-)	Yes
% Adults who are Recipients	80-100%	78.78	No	79.86	No	80.51	Yes	1.36	0.82	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: IL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	1,165,895	N/A	1,230,951	N/A	1,293,833	N/A	5.58	5.11	15% (+/-)	Yes
MAX Aged Total	N/A	119,196	N/A	117,635	N/A	105,962	N/A	-1.31	-9.92	10% (+/-)	Yes
	N/A	22,181	N/A	22,339	N/A	22,927	N/A	0.71	2.63	10% (+/-)	Yes
11: Aged, Cash	N/A	68,919	N/A	72,943	N/A	68,352	N/A	5.84	-6.29	10% (+/-)	Yes
21: Aged, MN	N/A	26,794	N/A	20,746	N/A	1,545	N/A	-22.57	-92.55	10% (+/-)	No
31: Aged, Poverty	N/A	1,302	N/A	1,607	N/A	13,138	N/A	23.43	717.55	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	287,783	N/A	288,833	N/A	279,051	N/A	0.36	-3.39	10% (+/-)	Yes
	N/A	151,182	N/A	150,241	N/A	151,961	N/A	-0.62	1.14	10% (+/-)	Yes
12: Disabled, Cash	N/A	100,635	N/A	113,331	N/A	101,593	N/A	12.62	-10.36	10% (+/-)	No
22: Disabled, MN	N/A	30,679	N/A	20,604	N/A	2,501	N/A	-32.84	-87.86	10% (+/-)	No
32: Disabled, Poverty	N/A	5,287	N/A	4,657	N/A	22,996	N/A	-11.92	393.79	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	769,421	N/A	831,984	N/A	911,277	N/A	8.13	9.53	10% (+/-)	Yes
	N/A	216,643	N/A	155,107	N/A	88,205	N/A	-28.40	-43.13	10% (+/-)	No
14: AFDC Child, Cash	N/A	8,955	N/A	3,330	N/A	727	N/A	-62.81	-78.17	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	4,698	N/A	3,592	N/A	8,243	N/A	-23.54	129.48	10% (+/-)	No
24: AFDC Child, MN	N/A	437,745	N/A	568,891	N/A	703,484	N/A	29.96	23.66	10% (+/-)	No
34: Child Poverty	N/A	10,618	N/A	19,211	N/A	24,680	N/A	80.93	28.47	10% (+/-)	No
44: Other Child	N/A	90,762	N/A	81,853	N/A	85,938	N/A	-9.82	4.99	10% (+/-)	Yes
48: Foster Care Child	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	307,962	N/A	320,588	N/A	338,454	N/A	4.10	5.57	10% (+/-)	Yes
	N/A	90,113	N/A	54,715	N/A	26,334	N/A	-39.28	-51.87	10% (+/-)	No
15: AFDC Adult, Cash	N/A	9,073	N/A	3,332	N/A	835	N/A	-63.28	-74.94	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	138,837	N/A	175,581	N/A	229,563	N/A	26.47	30.74	10% (+/-)	No
25: AFDC Adult, MN	N/A	60,667	N/A	71,245	N/A	63,444	N/A	17.44	-10.95	10% (+/-)	No
35: Adult, Poverty	N/A	9,272	N/A	15,715	N/A	18,278	N/A	69.49	16.31	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$5,967,744,486	N/A	\$6,684,486,315	N/A	\$7,133,684,938	N/A	12.01	6.72	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$4,020	N/A	\$4,288	N/A	\$4,364	N/A	6.65	1.78	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$5,018	N/A	\$5,209	N/A	\$5,200	N/A	3.80	-0.17	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$10,295	N/A	\$11,166	N/A	\$12,698	N/A	8.46	13.72	15% (+/-)	Yes
	N/A	\$5,902	N/A	\$6,520	N/A	\$8,219	N/A	10.46	26.06	15% (+/-)	No
11: Aged, Cash	N/A	\$15,086	N/A	\$15,222	N/A	\$14,379	N/A	0.90	-5.54	15% (+/-)	Yes
21: Aged, MN	N/A	\$1,307	N/A	\$1,422	N/A	\$2,693	N/A	8.82	89.37	15% (+/-)	No
31: Aged, Poverty	N/A	\$16,512	N/A	\$17,460	N/A	\$12,948	N/A	5.74	-25.84	15% (+/-)	No
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled	N/A	\$11,309	N/A	\$12,472	N/A	\$13,709	N/A	10.28	9.92	15% (+/-)	Yes
	N/A	\$8,950	N/A	\$10,007	N/A	\$12,670	N/A	11.81	26.61	15% (+/-)	No
12: Disabled, Cash	N/A	\$17,397	N/A	\$17,313	N/A	\$14,240	N/A	-0.49	-17.75	15% (+/-)	No
22: Disabled, MN	N/A	\$1,124	N/A	\$1,248	N/A	\$4,485	N/A	11.05	259.31	15% (+/-)	No
32: Disabled, Poverty	N/A	\$21,974	N/A	\$23,837	N/A	\$19,237	N/A	8.47	-19.29	15% (+/-)	No
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Child	N/A	\$1,181	N/A	\$1,304	N/A	\$1,311	N/A	10.39	0.54	15% (+/-)	Yes
	N/A	\$930	N/A	\$1,173	N/A	\$1,183	N/A	26.15	0.92	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$568	N/A	\$635	N/A	\$921	N/A	11.88	45.09	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$1,233	N/A	\$1,992	N/A	\$1,365	N/A	61.56	-31.49	15% (+/-)	No
24: AFDC Child, MN	N/A	\$934	N/A	\$1,025	N/A	\$1,063	N/A	9.77	3.75	15% (+/-)	Yes
34: Child, Poverty	N/A	\$2,312	N/A	\$1,905	N/A	\$1,847	N/A	-17.61	-3.01	15% (+/-)	Yes
44: Other Child											

1999-2001 MAX PSF Validation Table
State: IL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$2,898	N/A	\$3,344	N/A	\$3,309	N/A	15.39	-1.04	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$1,876	N/A	\$2,134	N/A	\$2,270	N/A	13.78	6.36	15% (+/-)	Yes
48: Adult Child	N/A	\$1,926	N/A	\$2,508	N/A	\$3,083	N/A	30.26	22.91	15% (+/-)	No
	N/A	\$789	N/A	\$782	N/A	\$959	N/A	-0.94	22.65	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,683	N/A	\$1,872	N/A	\$2,012	N/A	11.26	7.43	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$2,321	N/A	\$2,486	N/A	\$2,417	N/A	7.13	-2.81	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$2,423	N/A	\$2,443	N/A	\$3,891	N/A	0.83	59.28	15% (+/-)	No
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$1,517,325,610	N/A	\$1,709,218,341	N/A	\$1,819,200,452	N/A	12.65	6.43	15% (+/-)	Yes
IP: Number of Users	N/A	182,577	N/A	191,767	N/A	207,088	N/A	5.03	7.99	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$8,311	N/A	\$8,913	N/A	\$8,785	N/A	7.25	-1.44	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	8	N/A	-0.67	-2.25	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$2,858,162	N/A	\$4,156,156	N/A	\$11,839,964	N/A	45.41	184.88	15% (+/-)	No
MH Aged: Number of Users	N/A	16	N/A	19	N/A	1,530	N/A	18.75	7952.63	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$178,635	N/A	\$218,745	N/A	\$7,739	N/A	22.45	-96.46	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$23,155,075	N/A	\$36,018,536	N/A	\$45,551,500	N/A	55.55	26.47	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	2,023	N/A	2,505	N/A	3,496	N/A	23.83	39.56	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$11,446	N/A	\$14,379	N/A	\$13,030	N/A	25.62	-9.38	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$259,796,141	N/A	\$270,225,475	N/A	\$398,745,737	N/A	4.01	47.56	15% (+/-)	No
ICF/MR: Number of Users	N/A	7,351	N/A	7,270	N/A	10,214	N/A	-1.10	40.50	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$35,342	N/A	\$37,170	N/A	\$39,039	N/A	5.17	5.03	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,806,000,364	N/A	\$1,893,151,432	N/A	\$1,742,221,800	N/A	4.83	-7.97	15% (+/-)	Yes
NF Number of Users	N/A	81,313	N/A	80,617	N/A	79,556	N/A	-0.86	-1.32	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$22,210	N/A	\$23,483	N/A	\$21,899	N/A	5.73	-6.75	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$310,214,730	N/A	\$321,829,932	N/A	\$370,653,531	N/A	3.74	15.17	15% (+/-)	No
Physician: Number of Users	N/A	857,472	N/A	894,936	N/A	971,228	N/A	4.37	8.52	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$362	N/A	\$360	N/A	\$382	N/A	-0.60	6.12	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$324,069	N/A	\$60,843,864	N/A	\$61,682,537	N/A	18674.97	1.38	15% (+/-)	Yes
Dental: Number of Users	N/A	3,427	N/A	295,028	N/A	337,737	N/A	8508.93	14.48	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$95	N/A	\$206	N/A	\$183	N/A	118.09	-11.44	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$4,788,012	N/A	\$6,698,458	N/A	\$9,657,191	N/A	39.90	44.17	15% (+/-)	No
Other Practitioner: Number of Users	N/A	120,919	N/A	136,634	N/A	185,788	N/A	13.00	35.97	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$40	N/A	\$49	N/A	\$52	N/A	23.81	6.03	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$284,315,918	N/A	\$236,502,546	N/A	\$257,373,925	N/A	-16.82	8.83	15% (+/-)	Yes
OPD Number of Users	N/A	635,469	N/A	489,324	N/A	539,796	N/A	-23.00	10.31	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$447	N/A	\$483	N/A	\$477	N/A	8.03	-1.35	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$70,370,824	N/A	\$59,509,009	N/A	\$95,388,812	N/A	-15.44	60.29	15% (+/-)	No
Clinic: Number of Users	N/A	170,352	N/A	149,776	N/A	197,731	N/A	-12.08	32.02	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$413	N/A	\$397	N/A	\$482	N/A	-3.82	21.42	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$26,326,158	N/A	\$17,096,435	N/A	\$33,858,842	N/A	-35.06	98.05	15% (+/-)	No
HH: Number of Users	N/A	12,403	N/A	9,022	N/A	11,764	N/A	-27.26	30.39	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,123	N/A	\$1,895	N/A	\$2,878	N/A	-10.72	51.88	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$50,636,136	N/A	\$291,383,660	N/A	\$173,971,049	N/A	475.45	-40.29	15% (+/-)	No
Lab/Xray: Number of Users	N/A	545,696	N/A	757,692	N/A	790,088	N/A	38.85	4.28	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$93	N/A	\$385	N/A	\$220	N/A	314.44	-42.74	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$740,815,000	N/A	\$901,897,392	N/A	\$1,014,801,665	N/A	21.74	12.52	15% (+/-)	Yes
Drugs: Number of Users	N/A	921,170	N/A	973,538	N/A	1,057,866	N/A	5.68	8.66	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$804	N/A	\$926	N/A	\$959	N/A	15.20	3.55	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$294,314,315	N/A	\$266,789,693	N/A	\$364,174,130	N/A	-9.35	36.50	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: IL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	114,671	N/A	65,763	N/A	84,433	N/A	-42.65	28.39	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$2,567	N/A	\$4,057	N/A	\$4,313	N/A	58.06	6.32	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$76,105,897	N/A	\$78,164,797	N/A	\$90,690,210	N/A	2.71	16.02	15% (+/-)	No
Transportation: Number of Users	N/A	139,888	N/A	142,241	N/A	151,353	N/A	1.68	6.41	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$544	N/A	\$550	N/A	\$599	N/A	1.01	9.04	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$60,095,811	N/A	\$49,825,653	N/A	\$92,635,697	N/A	-17.09	85.92	15% (+/-)	No
PCS: Number of Users	N/A	11,359	N/A	11,908	N/A	13,716	N/A	4.83	15.18	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$5,291	N/A	\$4,184	N/A	\$6,754	N/A	-20.91	61.41	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$61,685,752	N/A	\$53,976,927	N/A	\$73,628,470	N/A	-12.50	36.41	15% (+/-)	No
Target Case Management: Number of Users	N/A	431,184	N/A	389,317	N/A	491,631	N/A	-9.71	26.28	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$143	N/A	\$139	N/A	\$150	N/A	-3.09	8.02	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$112,676,922	N/A	\$74,580,891	N/A	\$124,600,560	N/A	-33.81	67.07	15% (+/-)	No
Rehab Services: Number of Users	N/A	38,657	N/A	32,350	N/A	42,475	N/A	-16.32	31.30	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,915	N/A	\$2,305	N/A	\$2,934	N/A	-20.91	27.24	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$45,115,439	N/A	\$45,370,514	N/A	\$67,423,495	N/A	0.57	48.61	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	74,834	N/A	67,194	N/A	82,411	N/A	-10.21	22.65	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$603	N/A	\$675	N/A	\$818	N/A	12.00	21.17	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$19,296,932	N/A	\$21,427,565	N/A	\$25,372,808	N/A	11.04	18.41	15% (+/-)	No
Hospice: Number of Users	N/A	3,662	N/A	4,124	N/A	4,528	N/A	12.62	9.80	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$5,270	N/A	\$5,196	N/A	\$5,604	N/A	-1.40	7.85	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$62,312,138	N/A	\$112,620,983	N/A	\$94,232,195	N/A	80.74	-16.33	15% (+/-)	No
DME: Number of Users	N/A	66,617	N/A	220,180	N/A	254,728	N/A	230.52	15.69	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$935	N/A	\$511	N/A	\$370	N/A	-45.32	-27.68	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$3,554,398	N/A	\$1,297,297	N/A	\$1,364,620	N/A	-63.50	5.19	15% (+/-)	Yes
Residential Care: Number of Users	N/A	495	N/A	186	N/A	121	N/A	-62.42	-34.95	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$7,181	N/A	\$6,975	N/A	\$11,278	N/A	-2.87	61.70	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$102,435,124	N/A	\$138,394,142	N/A	\$120,194,042	N/A	35.10	-13.15	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	94,960	N/A	122,186	N/A	126,666	N/A	28.67	3.67	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,079	N/A	\$1,133	N/A	\$949	N/A	5.00	-16.22	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$2,961,308	N/A	\$2,899,195	N/A	\$3,514,303	N/A	-2.10	21.22	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,062	N/A	1,003	N/A	952	N/A	-5.56	-5.08	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$2,788	N/A	\$2,891	N/A	\$3,691	N/A	3.66	27.71	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$1,022	N/A	\$1,096	N/A	\$1,113	N/A	7.25	1.51	15% (+/-)	Yes
	N/A	\$732	N/A	\$821	N/A	\$1,022	N/A	12.14	24.50	15% (+/-)	No
Aged	N/A	\$2,773	N/A	\$3,099	N/A	\$3,332	N/A	11.78	7.52	15% (+/-)	Yes
	N/A	\$474	N/A	\$499	N/A	\$490	N/A	5.25	-1.71	15% (+/-)	Yes
Disabled	N/A	\$868	N/A	\$943	N/A	\$987	N/A	8.64	4.68	15% (+/-)	Yes
	N/A	\$1,409	N/A	\$1,413	N/A	\$1,345	N/A	0.30	-4.86	15% (+/-)	Yes
Child (TOS=02,04,05,07)	N/A	\$7,480	N/A	\$7,876	N/A	\$8,650	N/A	5.30	9.83	15% (+/-)	Yes
	N/A	\$4,004	N/A	\$4,216	N/A	\$4,439	N/A	5.28	5.31	15% (+/-)	Yes
Aged	N/A	\$61	N/A	\$70	N/A	\$46	N/A	14.81	-34.45	15% (+/-)	No
	N/A	\$4	N/A	\$4	N/A	\$4	N/A	18.82	-14.60	15% (+/-)	Yes
Disabled	N/A	\$499	N/A	\$578	N/A	\$621	N/A	15.91	7.31	15% (+/-)	Yes
	N/A	\$1,228	N/A	\$1,490	N/A	\$1,806	N/A	21.39	21.21	15% (+/-)	No
Child (TOS=16)	N/A	\$1,603	N/A	\$1,946	N/A	\$2,216	N/A	21.42	13.87	15% (+/-)	Yes
	N/A	\$89	N/A	\$104	N/A	\$126	N/A	16.73	21.01	15% (+/-)	No
Aged	N/A	\$210	N/A	\$243	N/A	\$267	N/A	15.78	9.74	15% (+/-)	Yes
	N/A	\$1,090	N/A	\$1,199	N/A	\$1,285	N/A	10.04	7.18	15% (+/-)	Yes
All Other Services	N/A	\$856	N/A	\$979	N/A	\$1,220	N/A	14.45	24.61	15% (+/-)	No
	N/A	\$2,929	N/A	\$3,211	N/A	\$3,722	N/A	9.62	15.91	15% (+/-)	No
Aged											
Disabled											

1999-2001 MAX PSF Validation Table
State: IL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$557	N/A	\$631	N/A	\$649	N/A	13.27	2.81	15% (+/-)	Yes
	N/A	\$794	N/A	\$943	N/A	\$1,012	N/A	18.85	7.26	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	12.30	N/A	12.30	N/A	12.67	N/A	0.00	2.99	15% (+/-)	Yes
Aged	N/A	15.97	N/A	16.35	N/A	19.80	N/A	2.38	21.12	15% (+/-)	No
Disabled	N/A	21.17	N/A	21.17	N/A	23.11	N/A	0.02	9.15	15% (+/-)	Yes
Child	N/A	5.22	N/A	5.12	N/A	4.95	N/A	-1.82	-3.48	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	20.29	N/A	21.45	N/A	22.62	N/A	5.72	5.47	15% (+/-)	Yes
Aged	N/A	6.09	N/A	5.78	N/A	5.51	N/A	-5.10	-4.70	15% (+/-)	Yes
Disabled	N/A	43.52	N/A	42.90	N/A	45.92	N/A	-1.42	7.03	15% (+/-)	Yes
Child	N/A	12.70	N/A	12.89	N/A	13.71	N/A	1.48	6.34	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.25	N/A	0.28	N/A	0.33	N/A	11.06	20.10	15% (+/-)	No
Aged	N/A	0.04	N/A	0.05	N/A	0.05	N/A	44.09	-1.96	15% (+/-)	Yes
Disabled	N/A	62.06	N/A	62.44	N/A	64.71	N/A	0.62	3.63	15% (+/-)	Yes
Child	N/A	70.14	N/A	72.93	N/A	82.43	N/A	3.98	13.03	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	72.80	N/A	75.34	N/A	79.44	N/A	3.49	5.45	15% (+/-)	Yes
Aged	N/A	56.22	N/A	55.97	N/A	57.82	N/A	-0.45	3.31	15% (+/-)	Yes
Disabled	N/A	63.48	N/A	63.78	N/A	65.57	N/A	0.48	2.80	15% (+/-)	Yes
Child	N/A	75.81	N/A	78.60	N/A	80.77	N/A	3.69	2.76	15% (+/-)	Yes
Avg # IP Days per User	N/A	65.25	N/A	67.88	N/A	76.16	N/A	4.03	12.20	15% (+/-)	Yes
Aged	N/A	80.49	N/A	82.57	N/A	87.10	N/A	2.59	5.49	15% (+/-)	Yes
Disabled	N/A	76.43	N/A	79.75	N/A	80.76	N/A	4.34	1.27	15% (+/-)	Yes
Child	N/A	73.97	N/A	76.00	N/A	77.03	N/A	2.74	1.36	15% (+/-)	Yes
Avg # LT Days per User	N/A	8	N/A	8	N/A	8	N/A	-0.67	-2.25	15% (+/-)	Yes
Aged	N/A	9	N/A	9	N/A	8	N/A	-4.22	-1.60	15% (+/-)	Yes
Disabled	N/A	14	N/A	15	N/A	14	N/A	4.67	-2.01	15% (+/-)	Yes
Child	N/A	7	N/A	7	N/A	7	N/A	-3.44	1.76	15% (+/-)	Yes
Avg # LT Days per User	N/A	4	N/A	4	N/A	4	N/A	-0.83	-1.39	15% (+/-)	Yes
Aged	N/A	265	N/A	263	N/A	255	N/A	-1.02	-3.02	15% (+/-)	Yes
Disabled	N/A	264	N/A	263	N/A	258	N/A	-0.30	-1.82	15% (+/-)	Yes
Child	N/A	280	N/A	277	N/A	269	N/A	-1.07	-2.93	15% (+/-)	Yes
	N/A	37	N/A	36	N/A	29	N/A	-3.63	-19.60	15% (+/-)	No
	N/A	55	N/A	50	N/A	49	N/A	-9.70	-1.03	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$22,894,094	N/A	\$24,848,623	N/A	\$31,420,673	N/A	8.54	26.45	15% (+/-)	No
FP: Number of Users	N/A	81,384	N/A	87,005	N/A	108,884	N/A	6.91	25.15	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$281	N/A	\$286	N/A	\$289	N/A	1.53	1.04	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$15,808,110	N/A	\$16,037,324	N/A	\$17,649,657	N/A	1.45	10.05	15% (+/-)	Yes
RHC: Number of Users	N/A	76,782	N/A	76,279	N/A	81,232	N/A	-0.66	6.49	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$206	N/A	\$210	N/A	\$217	N/A	2.12	3.34	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$17,564,011	N/A	\$19,846,315	N/A	\$22,227,784	N/A	12.99	12.00	15% (+/-)	Yes
FOHC: Number of Users	N/A	50,609	N/A	53,211	N/A	56,966	N/A	5.14	7.06	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$347	N/A	\$373	N/A	\$390	N/A	7.47	4.62	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$268,307,498	N/A	\$289,339,302	N/A	\$429,861,381	N/A	7.84	48.57	15% (+/-)	No
Waiver: Number of Users	N/A	38,609	N/A	41,183	N/A	138,895	N/A	6.67	237.26	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$6,949	N/A	\$7,026	N/A	\$3,095	N/A	1.10	-55.95	15% (+/-)	No