

## 1999-2001 MAX PSF Validation Table

State: IN

Measure	Expected Range	1999	2000	2001	% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range				
		Value	Within Range	Value					Within Range	Value	Within Range	
All Records												
Total Number of Records	N/A	696,978	N/A	776,394	N/A	855,232	N/A	11.39	10.15	10% (+/-)	No	
Total Medicaid Amount Paid	N/A	\$2,766,417,686	N/A	\$3,041,454,687	N/A	\$3,467,912,228	N/A	9.94	14.02	15% (+/-)	Yes	
% with no services (code 0)	N/A	10.01	N/A	9.02	N/A	8.57	N/A	-9.89	-5.00	N/A	N/A	
% with FFS only claims (code 1)	N/A	26.82	N/A	23.69	N/A	23.04	N/A	-11.65	-2.74	N/A	N/A	
% with only cap claims (code 2)	N/A	9.68	N/A	11.01	N/A	10.44	N/A	13.71	-5.15	N/A	N/A	
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A	
% with FFS and cap claims (code 4)	N/A	37.28	N/A	42.03	N/A	43.60	N/A	12.74	3.74	N/A	N/A	
% with cap and encounter claims only (code 5)	N/A	0.31	N/A	0.26	N/A	5.51	N/A	-15.37	1994.96	N/A	N/A	
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-30.18	-69.74	N/A	N/A	
% with FFS, cap and encounter records (code 7)	N/A	15.89	N/A	13.98	N/A	8.83	N/A	-12.03	-36.87	N/A	N/A	
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	2,563	N/A	N/A	N/A	N/A	N/A	
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.30	N/A	N/A	N/A	N/A	N/A	
S-SCHIP ENROLLMENT												
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	7,445	N/A	N/A	N/A	N/A	N/A	
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0.87	N/A	N/A	N/A	N/A	N/A	
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	15,409	N/A	N/A	N/A	N/A	N/A	
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	1.80	N/A	N/A	N/A	N/A	N/A	
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	7,949	N/A	N/A	N/A	N/A	N/A	
RESTRICTED BENEFITS ENROLLMENT												
Family Planning enrollees												
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A	
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A	
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A	
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A	
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A	
Aliens with Restricted Benefits												
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	13,977	N/A	N/A	N/A	N/A	N/A	
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	13,982	N/A	N/A	N/A	N/A	N/A	
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	9,134	N/A	N/A	N/A	N/A	N/A	
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$10,365,241	N/A	N/A	N/A	N/A	N/A	
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$742	N/A	N/A	N/A	N/A	N/A	
EDB Duals with Restricted Benefits												
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	16,610	N/A	N/A	N/A	N/A	N/A	
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	23,232	N/A	N/A	N/A	N/A	N/A	
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	15,641	N/A	N/A	N/A	N/A	N/A	
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$3,067,974	N/A	N/A	N/A	N/A	N/A	
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$185	N/A	N/A	N/A	N/A	N/A	
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)												
Total Medicaid Enrollees	N/A	694,508	N/A	769,556	N/A	845,224	N/A	10.81	9.83	10% (+/-)	Yes	
Total Medicaid PYE (Person Years of Enrollment)	N/A	545,094	N/A	606,751	N/A	672,524	N/A	11.31	10.84	10% (+/-)	No	
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	74,383	N/A	N/A	N/A	N/A	N/A	
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	41,666	N/A	N/A	N/A	N/A	N/A	
INSTITUTIONAL STATUS												
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	47,529	N/A	N/A	N/A	N/A	N/A	
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	5.62	N/A	N/A	N/A	N/A	N/A	
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	45.38	N/A	N/A	N/A	N/A	N/A	
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	9.09	N/A	N/A	N/A	N/A	N/A	
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.26	N/A	N/A	N/A	N/A	N/A	
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.03	N/A	N/A	N/A	N/A	N/A	

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	97.86	Yes	97.39	Yes	96.95	Yes	-0.48	-0.45	10% (+/-)	Yes
#SSNs with duplicate records	N/A	439	N/A	427	N/A	483	N/A	-2.73	13.11	N/A	N/A
% with County Code	>=95%	99.97	Yes	100.00	Yes	100.00	Yes	0.03	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	2.09	Yes	1.96	Yes	1.81	Yes	-6.40	-7.70	10% (+/-)	Yes
% White (Code 1)	N/A	69.85	N/A	69.49	N/A	69.28	N/A	-0.51	-0.31	10% (+/-)	Yes
% Black (Code 2)	N/A	23.85	N/A	23.25	N/A	22.67	N/A	-2.50	-2.50	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.07	N/A	0.07	N/A	0.07	N/A	-2.29	-0.79	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	5.04	N/A	5.84	N/A	6.54	N/A	15.95	12.00	10% (+/-)	No
% Unknown (Code 9)	<5%	0.90	Yes	1.02	Yes	1.09	Yes	13.35	7.18	10% (+/-)	Yes
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.35	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	5.23	Yes	4.98	Yes	4.76	Yes	-4.70	-4.47	10% (+/-)	Yes
% Age 0-20 Years	49-74%	62.26	Yes	63.39	Yes	63.51	Yes	1.81	0.18	10% (+/-)	Yes
% Age > 64 Years	5-18%	10.79	Yes	10.03	Yes	9.32	Yes	-7.10	-6.99	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	56.09	Yes	56.62	Yes	57.92	Yes	0.94	2.29	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	116,613	N/A	122,156	N/A	127,482	N/A	4.75	4.36	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	95.76	Yes	95.86	Yes	95.70	Yes	0.11	-0.17	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	95.78	Yes	95.88	Yes	95.70	Yes	0.11	-0.19	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	43.30	Yes	44.24	Yes	44.25	Yes	2.16	0.01	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	2.33	N/A	2.68	N/A	N/A	14.72	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	6.38	N/A	6.02	N/A	N/A	-5.59	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	46.81	N/A	46.26	N/A	N/A	-1.17	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	4.25	N/A	4.19	N/A	N/A	-1.24	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	11.86	N/A	11.96	N/A	N/A	0.85	N/A	N/A
% EDB QDWM (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	-4.18	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	1.87	N/A	2.20	N/A	N/A	17.21	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	1.94	N/A	2.25	N/A	N/A	15.77	N/A	N/A
% EDB Other (58)	N/A	.	N/A	24.34	N/A	24.44	N/A	N/A	0.40	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	1,935	N/A	1,816	N/A	1,226	N/A	-6.15	-32.49	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	29.25	N/A	29.96	N/A	84.26	N/A	2.41	181.27	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	42.07	N/A	38.88	N/A	0.00	N/A	-7.58	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	28.68	N/A	31.17	N/A	15.74	N/A	8.66	-49.49	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	2.07	N/A	1.60	N/A	0.90	N/A	-22.75	-43.82	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	35.09	N/A	33.15	N/A	3.51	N/A	-5.53	-89.42	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.92	Yes	99.94	Yes	99.92	Yes	0.02	-0.01	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.98	Yes	99.97	Yes	99.97	Yes	-0.01	0.00	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	85.09	Yes	86.58	Yes	88.19	Yes	1.75	1.87	10% (+/-)	Yes
MAX Aged Total	N/A	74,563	N/A	76,685	N/A	78,356	N/A	2.85	2.18	10% (+/-)	Yes
	N/A	17,867	N/A	18,113	N/A	18,443	N/A	1.38	1.82	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	8,204	N/A	9,061	N/A	9,369	N/A	10.45	3.40	10% (+/-)	Yes

31: Aged, Poverty

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41: Other Aged	N/A	48,492	N/A	49,511	N/A	50,544	N/A	2.10	2.09	10% (+/-)	Yes
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	102,908	N/A	108,354	N/A	116,721	N/A	5.29	7.72	10% (+/-)	Yes
22: Disabled, MN	N/A	66,155	N/A	68,114	N/A	71,708	N/A	2.96	5.28	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	8,163	N/A	9,278	N/A	10,122	N/A	13.66	9.10	10% (+/-)	Yes
MAX Child Total	N/A	28,590	N/A	30,962	N/A	34,891	N/A	8.30	12.69	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	117,287	N/A	130,065	N/A	151,267	N/A	10.89	16.30	10% (+/-)	No
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
44: Other Child	N/A	60,432	N/A	63,402	N/A	66,636	N/A	4.91	5.10	10% (+/-)	Yes
48: Foster Care Child	N/A	10,760	N/A	11,421	N/A	12,241	N/A	6.14	7.18	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	112,832	N/A	124,948	N/A	142,547	N/A	10.74	14.09	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	66,768	N/A	73,168	N/A	88,503	N/A	9.59	20.96	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	19,580	N/A	21,015	N/A	21,766	N/A	7.33	3.57	10% (+/-)	Yes
<b>June Eligibility Profile</b>											
TOTAL ENROLLEES IN JUNE	N/A	542,546	N/A	603,404	N/A	668,212	N/A	11.22	10.74	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	94.79	Yes	94.43	Yes	94.31	Yes	-0.37	-0.13	15% (+/-)	Yes
% Restricted Benefits Alien (Code 2)	<5%	0.66	Yes	1.03	Yes	1.36	Yes	55.29	32.08	15% (+/-)	No
% Restricted Benefits Dual (Code 3)	<5%	2.34	Yes	2.39	Yes	2.35	Yes	1.96	-1.89	15% (+/-)	Yes
% Restricted Benefits Pregnant (Code 4)	<5%	2.20	Yes	2.15	Yes	1.98	Yes	-2.62	-7.59	15% (+/-)	Yes
% Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	-70.03	-9.70	15% (+/-)	Yes
% Private Health Insurance (codes 2-4)	2-12%	13.12	No	13.02	No	12.30	No	-0.77	-5.49	15% (+/-)	Yes
Total Enrollees with TANF Flag (code 2)	N/A	110,944	N/A	103,321	N/A	107,784	N/A	-6.87	4.32	15% (+/-)	Yes
# with M-SCHIP (Code 2)	N/A	30,663	N/A	36,871	N/A	41,528	N/A	20.25	12.63	15% (+/-)	Yes
# with S-SCHIP Flag (Code 3)	N/A	0	N/A	1,778	N/A	3,352	N/A	N/A	88.53	15% (+/-)	No
<b>MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, &amp; PHPs)</b>											
% Total Enrollees in MC Anytime During Year	N/A	56.82	N/A	68.48	N/A	69.44	N/A	20.53	1.39	25% (+)	Yes
# Of Total MC Enrollees	N/A	394,626	N/A	527,019	N/A	586,910	N/A	33.55	11.36	25% (+)	Yes
% HMO/HIO (Dups)	N/A	34.38	N/A	32.74	N/A	31.31	N/A	-4.79	-4.37	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	69.42	N/A	74.72	N/A	76.54	N/A	7.64	2.43	25% (+)	Yes
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	0.13	N/A	0.21	N/A	0.22	N/A	65.64	2.41	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	0.21	N/A	0.44	N/A	0.65	N/A	111.27	46.57	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	135,692	N/A	172,542	N/A	183,762	N/A	27.16	6.50	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	0.01	N/A	0.01	N/A	0.01	N/A	8.13	-31.71	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	3.48	N/A	3.18	N/A	3.02	N/A	-8.68	-5.03	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	78.35	N/A	76.07	N/A	77.18	N/A	-2.90	1.45	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	18.16	N/A	20.73	N/A	19.79	N/A	14.20	-4.53	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	100,122	N/A	109,586	N/A	121,377	N/A	9.45	10.76	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	542,546	N/A	603,404	N/A	668,212	N/A	11.22	10.74	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	20.05	N/A	17.48	N/A	16.61	N/A	-12.81	-4.98	25% (+)	Yes
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	39.46	N/A	45.55	N/A	48.79	N/A	15.44	7.12	25% (+)	Yes
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.84	N/A	0.34	N/A	20494.44	-59.80	25% (+)	Yes
% FFS Only (Code 16)	N/A	40.49	N/A	36.14	N/A	34.26	N/A	-10.75	-5.18	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	-70.03	-9.70	25% (+)	Yes
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	\$143,856,149	N/A	\$157,246,004	N/A	\$187,098,110	N/A	9.31	18.98	15% (+/-)	No
HMO/HIO	N/A	\$136,708,688	N/A	\$147,856,940	N/A	\$176,104,274	N/A	8.15	19.10	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Average Cap Claims to PME (person mo. enroll.) in MC	N/A	\$7,147,461	N/A	\$9,389,064	N/A	\$10,993,836	N/A	31.36	17.09	15% (+/-)	No
HMO/HIO	-9-2	1.01	Yes	0.96	Yes	0.96	Yes	-4.93	0.65	15% (+/-)	Yes
PHP	-9-2	1.04	Yes	0.98	Yes	0.97	Yes	-5.80	-0.41	15% (+/-)	Yes
Average Cap Payment for PME in MC	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
HMO/HIO	-9-2	0.99	Yes	0.94	Yes	0.95	Yes	-4.78	0.91	15% (+/-)	Yes
PHP	N/A	\$40	N/A	\$34	N/A	\$35	N/A	-14.59	4.04	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$114	N/A	\$112	N/A	\$121	N/A	-1.19	7.55	15% (+/-)	Yes
HMO/HIO	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	\$3	N/A	\$3	N/A	\$3	N/A	-4.78	0.91	15% (+/-)	Yes
<b>Persons ever enrolled in HMO/HIOs during year</b>											
Total Cap Payments	N/A	\$132,190,300	N/A	\$148,246,568	N/A	\$176,777,305	N/A	12.15	19.25	15% (+/-)	No
Count of Enrollees	N/A	135,692	N/A	172,542	N/A	183,762	N/A	27.16	6.50	15% (+/-)	Yes
<b>Persons enrolled in PHP only or PHP/PCCM only</b>											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
<b>Persons enrolled in PCCM only</b>											
Total Cap Payments	N/A	\$11,665,849	N/A	\$8,999,436	N/A	\$10,320,805	N/A	-22.86	14.68	15% (+/-)	Yes
Count of Enrollees	N/A	258,934	N/A	354,477	N/A	403,148	N/A	36.90	13.73	15% (+/-)	Yes
<b>FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)</b>											
Total FFS Payments	N/A	\$76,401,406	N/A	\$116,329,073	N/A	\$123,900,367	N/A	52.26	6.51	15% (+/-)	Yes
IP	N/A	\$22,941,091	N/A	\$31,509,796	N/A	\$31,709,488	N/A	37.35	0.63	15% (+/-)	Yes
LTC	N/A	\$3,506,990	N/A	\$2,383,740	N/A	\$2,883,117	N/A	-32.03	20.95	15% (+/-)	No
Drug	N/A	\$3,116,152	N/A	\$12,293,106	N/A	\$9,239,077	N/A	294.50	-24.84	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$46,837,173	N/A	\$70,142,431	N/A	\$80,068,685	N/A	49.76	14.15	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: IN**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$563	N/A	\$674	N/A	\$674	N/A	19.74	0.01	15% (+/-)	Yes
	N/A	\$169	N/A	\$183	N/A	\$173	N/A	8.02	-5.51	15% (+/-)	Yes
IP	N/A	\$26	N/A	\$14	N/A	\$16	N/A	-46.55	13.56	15% (+/-)	Yes
LTC	N/A	\$23	N/A	\$71	N/A	\$50	N/A	210.24	-29.43	15% (+/-)	No
	N/A	\$345	N/A	\$407	N/A	\$436	N/A	17.77	7.18	15% (+/-)	Yes
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total Non-Dual FFS Enrollees	N/A	442,354	N/A	475,120	N/A	520,472	N/A	7.41	9.55	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	344,338	N/A	377,500	N/A	427,522	N/A	9.63	13.25	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	325,932	N/A	359,482	N/A	400,084	N/A	10.29	11.29	15% (+/-)	Yes
MAX Aged Total	N/A	3,135	N/A	3,140	N/A	3,083	N/A	0.16	-1.82	10% (+/-)	Yes
	N/A	1,920	N/A	1,858	N/A	1,857	N/A	-3.23	-0.05	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	80	N/A	86	N/A	111	N/A	7.50	29.07	10% (+/-)	No
31: Aged, Poverty	N/A	1,135	N/A	1,196	N/A	1,115	N/A	5.37	-6.77	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX 11-41 Aged	N/A	53,697	N/A	55,056	N/A	59,566	N/A	2.53	8.19	10% (+/-)	Yes
	N/A	42,257	N/A	42,088	N/A	44,016	N/A	-0.40	4.58	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	70	N/A	87	N/A	185	N/A	24.29	112.64	10% (+/-)	No
32: Disabled, Poverty	N/A	11,370	N/A	12,881	N/A	15,365	N/A	13.29	19.28	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX 12-42 Disabled	N/A	297,820	N/A	328,283	N/A	359,091	N/A	10.23	9.38	10% (+/-)	Yes
	N/A	79,126	N/A	83,838	N/A	95,047	N/A	5.96	13.37	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	165,591	N/A	190,051	N/A	206,305	N/A	14.77	8.55	10% (+/-)	Yes
34: Child Poverty	N/A	43,195	N/A	44,058	N/A	46,262	N/A	2.00	5.00	10% (+/-)	Yes
44: Other Child	N/A	9,908	N/A	10,336	N/A	11,477	N/A	4.32	11.04	10% (+/-)	No
48: Foster Care Child	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	87,702	N/A	88,639	N/A	98,732	N/A	1.07	11.39	10% (+/-)	No
	N/A	50,370	N/A	49,301	N/A	59,855	N/A	-2.12	21.41	10% (+/-)	No
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	16,859	N/A	17,671	N/A	16,275	N/A	4.82	-7.90	10% (+/-)	Yes
35: Adult, Poverty	N/A	20,473	N/A	21,667	N/A	22,602	N/A	5.83	4.32	10% (+/-)	Yes
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX 15-45 Adult	N/A	1,851	N/A	1,706	N/A	1,214	N/A	-7.83	-28.84	10% (+/-)	No
# Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	\$1,133,021,873	N/A	\$1,246,594,768	N/A	\$1,465,304,875	N/A	10.02	17.54	15% (+/-)	No
Total Medicaid Amt Paid	N/A	\$2,561	N/A	\$2,624	N/A	\$2,815	N/A	2.44	7.30	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,290	N/A	\$3,302	N/A	\$3,427	N/A	0.36	3.79	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A		N/A		N/A		N/A				
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP</b>											
	N/A	\$10,324	N/A	\$10,911	N/A	\$11,753	N/A	5.69	7.71	15% (+/-)	Yes
All Aged	N/A	\$10,537	N/A	\$11,549	N/A	\$12,489	N/A	9.61	8.14	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
11: Aged, Cash	N/A	\$143	N/A	\$119	N/A	\$127	N/A	-16.98	7.12	15% (+/-)	Yes
21: Aged, MN	N/A	\$10,682	N/A	\$10,695	N/A	\$11,683	N/A	0.13	9.24	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$11,210	N/A	\$11,795	N/A	\$12,664	N/A	5.21	7.37	15% (+/-)	Yes
MAX 11-41 Aged	N/A	\$12,042	N/A	\$12,835	N/A	\$14,025	N/A	6.59	9.27	15% (+/-)	Yes

12: Disabled, Cash

**1999-2001 MAX PSF Validation Table**  
**State: IN**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$273	N/A	\$352	N/A	\$1,466	N/A	28.69	317.10	15% (+/-)	No
32: Disabled, Poverty	N/A	\$8,188	N/A	\$8,474	N/A	\$8,902	N/A	3.49	5.05	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
44: Child Disabled	N/A	\$1,190	N/A	\$1,210	N/A	\$1,320	N/A	1.72	9.05	15% (+/-)	Yes
44: Other Child Disabled	N/A	\$764	N/A	\$846	N/A	\$954	N/A	10.83	12.67	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,056	N/A	\$1,058	N/A	\$1,165	N/A	0.21	10.08	15% (+/-)	Yes
34: Child, Poverty	N/A	\$1,961	N/A	\$2,037	N/A	\$2,157	N/A	3.87	5.88	15% (+/-)	Yes
44: Other Child	N/A	\$3,476	N/A	\$3,443	N/A	\$3,773	N/A	-0.93	9.59	15% (+/-)	Yes
46: Foster Care Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
46: Adult Child	N/A	\$1,645	N/A	\$1,868	N/A	\$2,033	N/A	13.55	8.82	15% (+/-)	Yes
46: Adult Child	N/A	\$1,739	N/A	\$2,024	N/A	\$2,192	N/A	16.43	8.25	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,205	N/A	\$1,292	N/A	\$1,388	N/A	7.28	7.38	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,778	N/A	\$1,983	N/A	\$2,078	N/A	11.50	4.80	15% (+/-)	Yes
46: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$298,543,876	N/A	\$304,721,063	N/A	\$338,033,453	N/A	2.07	10.93	15% (+/-)	Yes
IP: Number of Users	N/A	59,722	N/A	65,554	N/A	69,940	N/A	9.77	6.69	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,999	N/A	\$4,648	N/A	\$4,833	N/A	-7.01	3.98	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	-3.68	4.96	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$228,369	N/A	\$128,321	N/A	\$86,992	N/A	-43.81	-32.21	15% (+/-)	No
MH Aged: Number of Users	N/A	7	N/A	3	N/A	3	N/A	-57.14	0.00	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$32,624	N/A	\$42,774	N/A	\$28,997	N/A	31.11	-32.21	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$15,261,837	N/A	\$10,902,030	N/A	\$15,358,338	N/A	-28.57	40.88	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	1,509	N/A	987	N/A	1,058	N/A	-34.59	7.19	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$10,114	N/A	\$11,046	N/A	\$14,516	N/A	9.21	31.42	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$99,079,291	N/A	\$95,867,949	N/A	\$102,831,720	N/A	-3.24	7.26	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,801	N/A	1,698	N/A	1,652	N/A	-5.72	-2.71	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$55,013	N/A	\$56,459	N/A	\$62,247	N/A	2.63	10.25	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$62,980,304	N/A	\$65,611,646	N/A	\$70,628,894	N/A	4.18	7.65	15% (+/-)	Yes
NF Number of Users	N/A	2,871	N/A	3,022	N/A	3,220	N/A	5.26	6.55	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$21,937	N/A	\$21,711	N/A	\$21,934	N/A	-1.03	1.03	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$105,703,491	N/A	\$116,563,995	N/A	\$125,603,849	N/A	10.27	7.76	15% (+/-)	Yes
Physician: Number of Users	N/A	279,047	N/A	305,282	N/A	339,525	N/A	9.40	11.22	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$379	N/A	\$382	N/A	\$370	N/A	0.80	-3.11	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$49,503,658	N/A	\$60,000,614	N/A	\$73,881,176	N/A	21.20	23.13	15% (+/-)	No
Dental: Number of Users	N/A	108,665	N/A	129,095	N/A	158,530	N/A	18.80	22.80	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$456	N/A	\$465	N/A	\$466	N/A	2.02	0.27	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$29,018,154	N/A	\$12,212,955	N/A	\$14,449,518	N/A	-57.91	18.31	15% (+/-)	No
Other Practitioner: Number of Users	N/A	94,545	N/A	83,100	N/A	100,794	N/A	-12.11	21.29	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$307	N/A	\$147	N/A	\$143	N/A	-52.12	-2.46	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$71,861,054	N/A	\$60,083,472	N/A	\$70,943,892	N/A	-16.39	18.08	15% (+/-)	No
OPD Number of Users	N/A	173,865	N/A	156,743	N/A	183,749	N/A	-9.85	17.23	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$413	N/A	\$383	N/A	\$386	N/A	-7.26	0.72	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$15,066,173	N/A	\$16,623,957	N/A	\$26,199,128	N/A	10.34	57.60	15% (+/-)	No
Clinic: Number of Users	N/A	62,390	N/A	74,144	N/A	115,870	N/A	18.84	56.28	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$241	N/A	\$224	N/A	\$226	N/A	-7.15	0.85	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: IN**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$28,282,394	N/A	\$29,986,722	N/A	\$31,431,974	N/A	6.03	4.82	15% (+/-)	Yes
HH: Number of Users	N/A	5,689	N/A	5,571	N/A	4,959	N/A	-2.07	-10.99	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$4,971	N/A	\$5,383	N/A	\$6,338	N/A	8.27	17.76	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$18,091,723	N/A	\$56,494,135	N/A	\$67,899,903	N/A	212.27	20.19	15% (+/-)	No
Lab/Xray: Number of Users	N/A	160,361	N/A	221,740	N/A	257,880	N/A	38.28	16.30	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$113	N/A	\$255	N/A	\$263	N/A	125.83	3.35	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$163,080,924	N/A	\$196,277,368	N/A	\$256,429,279	N/A	20.36	30.65	15% (+/-)	No
Drugs: Number of Users	N/A	266,681	N/A	296,252	N/A	342,336	N/A	11.09	15.56	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$612	N/A	\$663	N/A	\$749	N/A	8.34	13.06	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$31,619,807	N/A	\$31,489,520	N/A	\$38,708,564	N/A	-0.41	22.93	15% (+/-)	No
Other Services: Number of Users	N/A	19,897	N/A	19,795	N/A	24,200	N/A	-0.51	22.25	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,589	N/A	\$1,591	N/A	\$1,600	N/A	0.10	0.55	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$10,435,198	N/A	\$11,011,943	N/A	\$13,108,679	N/A	5.53	19.04	15% (+/-)	No
Transportation: Number of Users	N/A	33,943	N/A	34,194	N/A	37,077	N/A	0.74	8.43	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$307	N/A	\$322	N/A	\$354	N/A	4.75	9.78	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$236,385	N/A	\$41,161	N/A	\$220	N/A	-82.59	-99.47	15% (+/-)	No
PCS: Number of Users	N/A	70	N/A	36	N/A	4	N/A	-48.57	-88.89	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$3,377	N/A	\$1,143	N/A	\$55	N/A	-66.14	-95.19	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$501,982	N/A	\$593,704	N/A	\$667,443	N/A	18.27	12.42	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	3,593	N/A	4,289	N/A	4,988	N/A	19.37	16.30	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$140	N/A	\$138	N/A	\$134	N/A	-0.92	-3.33	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$50,814,514	N/A	\$55,682,380	N/A	\$66,157,613	N/A	9.58	18.81	15% (+/-)	No
Rehab Services: Number of Users	N/A	20,999	N/A	23,010	N/A	27,679	N/A	9.58	20.29	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,420	N/A	\$2,420	N/A	\$2,390	N/A	0.00	-1.23	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$5,989,649	N/A	\$6,968,718	N/A	\$9,058,907	N/A	16.35	29.99	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	30,498	N/A	20,216	N/A	25,644	N/A	-33.71	26.85	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$196	N/A	\$345	N/A	\$353	N/A	75.52	2.48	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$1,739,008	N/A	\$2,360,641	N/A	\$2,875,804	N/A	35.75	21.82	15% (+/-)	No
Hospice: Number of Users	N/A	324	N/A	389	N/A	487	N/A	20.06	25.19	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,367	N/A	\$6,068	N/A	\$5,905	N/A	13.06	-2.69	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$28,853,754	N/A	\$37,462,753	N/A	\$44,654,597	N/A	29.84	19.20	15% (+/-)	No
DME: Number of Users	N/A	75,921	N/A	86,306	N/A	114,676	N/A	13.68	32.87	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$380	N/A	\$434	N/A	\$389	N/A	14.21	-10.29	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$14,974,026	N/A	\$21,739,286	N/A	\$28,271,301	N/A	45.18	30.05	15% (+/-)	No
Residential Care: Number of Users	N/A	917	N/A	1,130	N/A	1,245	N/A	23.23	10.18	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$16,329	N/A	\$19,238	N/A	\$22,708	N/A	17.81	18.03	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$29,062,231	N/A	\$50,596,063	N/A	\$59,129,573	N/A	74.10	16.87	15% (+/-)	No
Psych. Services: Number of Users	N/A	14,900	N/A	47,541	N/A	56,785	N/A	219.07	19.44	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,950	N/A	\$1,064	N/A	\$1,041	N/A	-45.44	-2.16	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$1,470,211	N/A	\$1,925,450	N/A	\$2,961,077	N/A	30.96	53.79	15% (+/-)	No
Adult Day Care: Number of Users	N/A	166	N/A	265	N/A	368	N/A	59.64	38.87	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$8,857	N/A	\$7,266	N/A	\$8,046	N/A	-17.96	10.74	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS</b>											
	N/A	\$675	N/A	\$641	N/A	\$649	N/A	-4.97	1.27	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$1,970	N/A	\$1,885	N/A	\$1,839	N/A	-4.29	-2.43	15% (+/-)	Yes
	N/A	\$2,593	N/A	\$2,590	N/A	\$2,686	N/A	-0.12	3.71	15% (+/-)	Yes
Aged	N/A	\$338	N/A	\$305	N/A	\$310	N/A	-9.76	1.67	15% (+/-)	Yes
Disabled	N/A	\$600	N/A	\$634	N/A	\$619	N/A	5.75	-2.34	15% (+/-)	Yes
Child	N/A	\$401	N/A	\$363	N/A	\$363	N/A	-9.54	-0.04	15% (+/-)	Yes
Both (TOS=02,04,05,07)	N/A	\$4,898	N/A	\$5,185	N/A	\$5,614	N/A	5.88	8.27	15% (+/-)	Yes
	N/A	\$2,592	N/A	\$2,494	N/A	\$2,510	N/A	-3.80	0.63	15% (+/-)	Yes

Aged  
Disabled



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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$77	N/A	\$57	N/A	\$61	N/A	-25.31	6.71	15% (+/-)	Yes
Adult	N/A	\$1	N/A	\$1	N/A	\$1	N/A	-25.80	20.23	15% (+/-)	No
Enrollees (TOS=16)	N/A	\$369	N/A	\$413	N/A	\$493	N/A	12.06	19.26	15% (+/-)	No
Aged	N/A	\$1,448	N/A	\$1,664	N/A	\$1,913	N/A	14.90	15.03	15% (+/-)	No
Disabled	N/A	\$1,866	N/A	\$2,071	N/A	\$2,441	N/A	10.99	17.89	15% (+/-)	No
Child	N/A	\$143	N/A	\$171	N/A	\$208	N/A	19.42	21.76	15% (+/-)	No
All Other Services	N/A	\$179	N/A	\$235	N/A	\$307	N/A	31.71	30.34	15% (+/-)	No
Adult	N/A	\$1,116	N/A	\$1,206	N/A	\$1,310	N/A	8.04	8.62	15% (+/-)	Yes
Aged	N/A	\$2,009	N/A	\$2,177	N/A	\$2,385	N/A	8.37	9.57	15% (+/-)	Yes
Disabled	N/A	\$4,159	N/A	\$4,640	N/A	\$5,027	N/A	11.57	8.34	15% (+/-)	Yes
Child	N/A	\$632	N/A	\$677	N/A	\$741	N/A	7.12	9.36	15% (+/-)	Yes
Adult	N/A	\$866	N/A	\$998	N/A	\$1,106	N/A	15.27	10.82	15% (+/-)	Yes
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Enrollees with IP Claims (TOS=01)	N/A	13.50	N/A	13.80	N/A	13.44	N/A	2.20	-2.61	15% (+/-)	Yes
Aged	N/A	18.92	N/A	19.01	N/A	19.27	N/A	0.51	1.34	15% (+/-)	Yes
Disabled	N/A	21.57	N/A	22.27	N/A	22.67	N/A	3.22	1.81	15% (+/-)	Yes
Child	N/A	9.57	N/A	9.69	N/A	9.45	N/A	1.30	-2.53	15% (+/-)	Yes
Adult	N/A	21.72	N/A	23.56	N/A	22.20	N/A	8.44	-5.75	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	1.39	N/A	1.20	N/A	1.13	N/A	-14.09	-5.15	15% (+/-)	Yes
Aged	N/A	21.31	N/A	22.23	N/A	23.32	N/A	4.32	4.91	15% (+/-)	Yes
Disabled	N/A	7.41	N/A	7.13	N/A	6.82	N/A	-3.69	-4.35	15% (+/-)	Yes
Child	N/A	0.50	N/A	0.31	N/A	0.30	N/A	-37.37	-2.99	15% (+/-)	Yes
Adult	N/A	0.03	N/A	0.03	N/A	0.03	N/A	25.93	-7.02	15% (+/-)	Yes
% With ratio of LT days/enroll days > 1	N/A	0.11	N/A	0.44	N/A	0.08	N/A	287.06	-80.75	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	60.29	N/A	62.35	N/A	65.77	N/A	3.43	5.49	15% (+/-)	Yes
Aged	N/A	74.70	N/A	74.94	N/A	75.32	N/A	0.31	0.51	15% (+/-)	Yes
Disabled	N/A	76.22	N/A	76.34	N/A	77.27	N/A	0.15	1.22	15% (+/-)	Yes
Child	N/A	58.30	N/A	60.27	N/A	63.55	N/A	3.39	5.44	15% (+/-)	Yes
Adult	N/A	56.78	N/A	60.94	N/A	66.63	N/A	7.34	9.34	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	74.31	N/A	76.74	N/A	79.56	N/A	3.27	3.68	15% (+/-)	Yes
Aged	N/A	77.61	N/A	78.41	N/A	77.85	N/A	1.03	-0.72	15% (+/-)	Yes
Disabled	N/A	84.49	N/A	84.46	N/A	86.55	N/A	-0.03	2.47	15% (+/-)	Yes
Child	N/A	73.85	N/A	76.47	N/A	79.31	N/A	3.55	3.71	15% (+/-)	Yes
Adult	N/A	69.56	N/A	72.88	N/A	76.31	N/A	4.78	4.71	15% (+/-)	Yes
Avg # IP Days per User	N/A	5	N/A	5	N/A	5	N/A	-3.68	4.96	15% (+/-)	Yes
Aged	N/A	11	N/A	11	N/A	10	N/A	-0.67	-7.29	15% (+/-)	Yes
Disabled	N/A	12	N/A	12	N/A	12	N/A	-3.00	1.39	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-4.01	7.55	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	1.30	4.05	15% (+/-)	Yes
Avg # LT Days per User	N/A	210	N/A	217	N/A	212	N/A	3.59	-2.34	15% (+/-)	Yes
Aged	N/A	265	N/A	261	N/A	256	N/A	-1.61	-1.93	15% (+/-)	Yes
Disabled	N/A	255	N/A	246	N/A	241	N/A	-3.29	-2.20	15% (+/-)	Yes
Child	N/A	67	N/A	82	N/A	81	N/A	21.65	-0.97	15% (+/-)	Yes
Adult	N/A	35	N/A	20	N/A	27	N/A	-43.27	37.53	15% (+/-)	No
% Enrollees with Delivery	N/A	8.83	N/A	8.91	N/A	8.42	N/A	0.82	-5.50	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$3,993,530	N/A	\$5,173,654	N/A	\$6,704,538	N/A	29.55	29.59	15% (+/-)	No
FP: Number of Users	N/A	24,254	N/A	27,815	N/A	34,489	N/A	14.68	23.99	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$165	N/A	\$186	N/A	\$194	N/A	12.97	4.51	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$2,231,757	N/A	\$2,939,472	N/A	\$4,458,399	N/A	31.71	51.67	15% (+/-)	No
RHC: Number of Users	N/A	10,488	N/A	14,278	N/A	19,165	N/A	36.14	34.23	15% (+/-)	No



**1999-2001 MAX PSF Validation Table**  
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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$213	N/A	\$206	N/A	\$233	N/A	-3.25	13.00	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$3,669,631	N/A	\$3,543,869	N/A	\$4,057,173	N/A	-3.43	14.48	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	13,671	N/A	12,982	N/A	13,619	N/A	-5.04	4.91	15% (+/-)	Yes
FQHC:	N/A	\$268	N/A	\$273	N/A	\$298	N/A	1.70	9.13	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$44,077,168	N/A	\$56,417,107	N/A	\$70,012,882	N/A	28.00	24.10	15% (+/-)	No
Waiver: Number of Users	N/A	1,976	N/A	2,247	N/A	2,501	N/A	13.71	11.30	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$22,306	N/A	\$25,108	N/A	\$27,994	N/A	12.56	11.50	15% (+/-)	Yes
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOS, duals with only restricted benefits, and duals with missing eligibility information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.</b>											
Total EDB Dual FFS Enrollees	N/A	116,462	N/A	121,894	N/A	110,567	N/A	4.66	-9.29	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	99,750	N/A	103,538	N/A	102,572	N/A	3.80	-0.93	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	98,093	N/A	103,669	N/A	95,476	N/A	5.68	-7.90	15% (+/-)	Yes
% EDB Only Dual (Code 50)	N/A	2.08	N/A	2.34	N/A	2.98	N/A	12.24	27.42	15% (+/-)	No
% QMB Only (Code 51)	N/A	6.26	N/A	6.39	N/A	0.57	N/A	2.08	-91.09	15% (+/-)	No
% QMB Plus (Code 52)	N/A	48.29	N/A	46.91	N/A	53.23	N/A	-2.87	13.49	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	4.07	N/A	4.26	N/A	0.55	N/A	4.44	-87.01	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	12.08	N/A	11.88	N/A	13.78	N/A	-1.65	15.96	15% (+/-)	No
% QDWT (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	91.09	-44.88	15% (+/-)	No
% QI 1 (Code 56)	N/A	1.58	N/A	1.88	N/A	0.33	N/A	18.92	-82.28	15% (+/-)	No
% QI 2 (Code 57)	N/A	1.60	N/A	1.95	N/A	0.45	N/A	21.90	-76.77	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	24.02	N/A	24.39	N/A	28.10	N/A	1.54	15.18	15% (+/-)	No
% EDB Duals with EDB Date of Death (Code 59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with EDB Date of Birth (Code 60)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	0.19	N/A	0.22	N/A	0.23	N/A	11.19	6.05	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	10.98	N/A	10.83	N/A	11.73	N/A	-1.32	8.22	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	92.76	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	91.46	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	71,412	N/A	73,523	N/A	67,091	N/A	2.96	-8.75	10% (+/-)	Yes
11: Aged, Cash	N/A	15,931	N/A	16,235	N/A	16,556	N/A	1.91	1.98	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	8,124	N/A	8,975	N/A	1,380	N/A	10.48	-84.62	10% (+/-)	No
41: Other Aged	N/A	47,357	N/A	48,313	N/A	49,155	N/A	2.02	1.74	10% (+/-)	Yes
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	44,484	N/A	47,809	N/A	42,763	N/A	7.47	-10.55	10% (+/-)	No
22: Disabled, MN	N/A	19,199	N/A	20,604	N/A	22,227	N/A	7.32	7.88	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	8,086	N/A	9,177	N/A	1,179	N/A	13.49	-87.15	10% (+/-)	No
52: 115 Disabled	N/A	17,199	N/A	18,028	N/A	19,357	N/A	4.82	7.37	10% (+/-)	Yes
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	107,842	N/A	113,301	N/A	101,862	N/A	5.06	-10.10	10% (+/-)	No
Type of Medicare	N/A		N/A		N/A		N/A				
% with Part A Medicare	N/A	1.48	N/A	1.54	N/A	1.67	N/A	3.63	8.68	15% (+/-)	Yes
% with Part B Medicare	N/A	0.36	N/A	0.47	N/A	0.53	N/A	31.30	11.64	15% (+/-)	Yes
% Part A/B Medicare	N/A	98.15	N/A	97.99	N/A	97.80	N/A	-0.17	-0.19	15% (+/-)	Yes
Original Reason for Medicare Entitlement	N/A		N/A		N/A		N/A				
% Aged (Code 0)	N/A	50.62	N/A	49.55	N/A	49.52	N/A	-2.11	-0.06	15% (+/-)	Yes
% Disabled (Code 1)	N/A	47.59	N/A	48.62	N/A	48.45	N/A	2.16	-0.34	15% (+/-)	Yes
% ESRD (Code 2)	N/A	0.64	N/A	0.62	N/A	0.68	N/A	-4.33	10.54	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	1.15	N/A	1.22	N/A	1.35	N/A	6.05	10.99	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$1,398,326,286	N/A	\$1,517,213,127	N/A	\$1,674,549,757	N/A	8.50	10.37	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$12,007	N/A	\$12,447	N/A	\$15,145	N/A	3.67	21.68	15% (+/-)	No
	N/A	\$14,018	N/A	\$14,654	N/A	\$16,326	N/A	4.53	11.41	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$12,519	N/A	\$12,924	N/A	\$15,080	N/A	3.24	16.67	15% (+/-)	No
	N/A	\$9,604	N/A	\$10,199	N/A	\$11,159	N/A	6.19	9.41	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
11: Aged, Cash	N/A	\$249	N/A	\$261	N/A	\$1,104	N/A	4.68	323.84	15% (+/-)	No
21: Aged, MN	N/A	\$15,604	N/A	\$16,193	N/A	\$16,792	N/A	3.77	3.70	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$11,296	N/A	\$11,813	N/A	\$15,415	N/A	4.58	30.49	15% (+/-)	No
51: Disabled	N/A	\$10,107	N/A	\$11,190	N/A	\$12,552	N/A	10.71	12.18	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$394	N/A	\$388	N/A	\$1,599	N/A	-1.38	311.75	15% (+/-)	No
22: Disabled, MN	N/A	\$17,749	N/A	\$18,342	N/A	\$19,543	N/A	3.34	6.55	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$40,054,341	N/A	\$41,734,989	N/A	\$44,565,378	N/A	4.20	6.78	15% (+/-)	Yes
IP: Number of Users	N/A	23,358	N/A	24,883	N/A	25,455	N/A	6.53	2.30	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,715	N/A	\$1,677	N/A	\$1,751	N/A	-2.19	4.38	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	8	N/A	-3.55	-0.33	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$3,529,341	N/A	\$3,661,278	N/A	\$4,292,115	N/A	3.74	17.23	15% (+/-)	No
MH Aged: Number of Users	N/A	167	N/A	129	N/A	122	N/A	-22.75	-5.43	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$21,134	N/A	\$28,382	N/A	\$35,181	N/A	34.30	23.96	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$131,797	N/A	\$119,276	N/A	\$127,697	N/A	-9.50	7.06	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	6	N/A	4	N/A	3	N/A	-33.33	-25.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$21,966	N/A	\$29,819	N/A	\$42,566	N/A	35.75	42.75	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$184,103,567	N/A	\$190,941,332	N/A	\$217,206,873	N/A	3.71	13.76	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	3,779	N/A	3,703	N/A	3,637	N/A	-2.01	-1.78	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$48,718	N/A	\$51,564	N/A	\$59,721	N/A	5.84	15.82	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$697,630,629	N/A	\$723,674,177	N/A	\$757,140,954	N/A	3.73	4.62	15% (+/-)	Yes
NF Number of Users	N/A	37,274	N/A	37,445	N/A	37,709	N/A	0.46	0.71	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$18,716	N/A	\$19,326	N/A	\$20,079	N/A	3.26	3.89	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$20,723,926	N/A	\$22,966,873	N/A	\$24,054,515	N/A	10.82	4.74	15% (+/-)	Yes
Physician: Number of Users	N/A	76,088	N/A	78,842	N/A	77,497	N/A	3.62	-1.71	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$272	N/A	\$291	N/A	\$310	N/A	6.95	6.55	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$10,963,268	N/A	\$12,582,681	N/A	\$13,811,490	N/A	14.77	9.77	15% (+/-)	Yes
Dental: Number of Users	N/A	25,097	N/A	26,830	N/A	27,576	N/A	6.91	2.78	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$437	N/A	\$469	N/A	\$501	N/A	7.36	6.80	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$10,453,018	N/A	\$10,185,367	N/A	\$10,515,037	N/A	-2.56	3.24	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	51,846	N/A	52,564	N/A	54,558	N/A	1.38	3.79	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$202	N/A	\$194	N/A	\$193	N/A	-3.89	-0.54	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$32,126,170	N/A	\$35,768,351	N/A	\$22,771,907	N/A	11.34	-36.34	15% (+/-)	No
OPD Number of Users	N/A	52,041	N/A	55,890	N/A	44,782	N/A	7.40	-19.87	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$617	N/A	\$640	N/A	\$509	N/A	3.67	-20.54	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$3,711,137	N/A	\$5,012,399	N/A	\$7,467,040	N/A	35.06	48.97	15% (+/-)	No
Clinic: Number of Users	N/A	24,616	N/A	30,662	N/A	40,267	N/A	24.56	31.33	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$151	N/A	\$163	N/A	\$185	N/A	8.43	13.44	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$18,013,526	N/A	\$18,957,778	N/A	\$19,956,881	N/A	5.24	5.27	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: IN**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Number of Users	N/A	2,473	N/A	2,371	N/A	2,473	N/A	-4.12	4.30	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$7,284	N/A	\$7,996	N/A	\$8,070	N/A	9.77	0.93	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$3,175,151	N/A	\$5,082,956	N/A	\$13,867,262	N/A	60.09	172.82	15% (+/-)	No
Lab/Xray: Number of Users	N/A	56,212	N/A	60,747	N/A	64,675	N/A	8.07	6.47	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$56	N/A	\$84	N/A	\$214	N/A	48.13	156.25	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$235,533,028	N/A	\$280,262,128	N/A	\$331,021,978	N/A	18.99	18.11	15% (+/-)	No
Drugs: Number of Users	N/A	88,037	N/A	90,875	N/A	94,685	N/A	3.22	4.19	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,675	N/A	\$3,084	N/A	\$3,496	N/A	15.27	13.36	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$33,617,310	N/A	\$37,820,110	N/A	\$46,003,139	N/A	12.50	21.64	15% (+/-)	No
Other Services: Number of Users	N/A	33,114	N/A	35,794	N/A	37,627	N/A	8.09	5.12	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,015	N/A	\$1,057	N/A	\$1,223	N/A	4.08	15.71	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$14,175,287	N/A	\$16,018,956	N/A	\$16,620,565	N/A	13.01	3.76	15% (+/-)	Yes
Transportation: Number of Users	N/A	35,836	N/A	37,441	N/A	37,425	N/A	4.48	-0.04	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$396	N/A	\$428	N/A	\$444	N/A	8.16	3.80	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$85,452	N/A	\$26,278	N/A	\$1,318	N/A	-69.25	-94.98	15% (+/-)	No
PCS: Number of Users	N/A	85	N/A	71	N/A	18	N/A	-16.47	-74.65	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$1,005	N/A	\$370	N/A	\$73	N/A	-63.18	-80.22	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$125,566	N/A	\$104,113	N/A	\$118,349	N/A	-17.09	13.67	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	278	N/A	300	N/A	325	N/A	7.91	8.33	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$452	N/A	\$347	N/A	\$364	N/A	-23.17	4.93	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$33,404,265	N/A	\$36,630,087	N/A	\$43,282,368	N/A	9.66	18.16	15% (+/-)	No
Rehab Services: Number of Users	N/A	8,295	N/A	9,126	N/A	10,208	N/A	10.02	11.86	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$4,027	N/A	\$4,014	N/A	\$4,240	N/A	-0.33	5.64	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$316,878	N/A	\$290,697	N/A	\$358,108	N/A	-8.26	23.19	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	9,384	N/A	9,972	N/A	11,454	N/A	6.27	14.86	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$34	N/A	\$29	N/A	\$31	N/A	-13.67	7.25	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$5,035,744	N/A	\$6,996,305	N/A	\$10,899,583	N/A	38.93	55.79	15% (+/-)	No
Hospice: Number of Users	N/A	908	N/A	1,301	N/A	1,843	N/A	43.28	41.66	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,546	N/A	\$5,378	N/A	\$5,914	N/A	-3.04	9.97	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$14,657,492	N/A	\$16,067,671	N/A	\$22,472,979	N/A	9.62	39.86	15% (+/-)	No
DME: Number of Users	N/A	31,745	N/A	34,446	N/A	40,446	N/A	8.51	17.42	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$462	N/A	\$466	N/A	\$556	N/A	1.03	19.12	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$16,803,890	N/A	\$27,612,969	N/A	\$37,831,891	N/A	64.32	37.01	15% (+/-)	No
Residential Care: Number of Users	N/A	727	N/A	957	N/A	1,126	N/A	31.64	17.66	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$23,114	N/A	\$28,854	N/A	\$33,598	N/A	24.83	16.44	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$18,352,493	N/A	\$22,571,190	N/A	\$26,759,430	N/A	22.99	18.56	15% (+/-)	No
Psych. Services: Number of Users	N/A	5,419	N/A	7,958	N/A	8,849	N/A	46.85	11.20	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$3,387	N/A	\$2,836	N/A	\$3,024	N/A	-16.25	6.62	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$1,563,708	N/A	\$2,036,748	N/A	\$3,225,212	N/A	30.25	58.35	15% (+/-)	No
Adult Day Care: Number of Users	N/A	243	N/A	389	N/A	583	N/A	60.08	49.87	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$6,435	N/A	\$5,236	N/A	\$5,532	N/A	-18.63	5.66	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$344	N/A	\$342	N/A	\$403	N/A	-0.45	17.72	15% (+/-)	No
Aged	N/A	\$266	N/A	\$260	N/A	\$293	N/A	-2.35	12.77	15% (+/-)	Yes
Aged	N/A	\$465	N/A	\$463	N/A	\$566	N/A	-0.49	22.34	15% (+/-)	No
Disabled (TOS=02,04,05,07)	N/A	\$7,602	N/A	\$7,534	N/A	\$8,852	N/A	-0.90	17.49	15% (+/-)	No
Disabled	N/A	\$9,248	N/A	\$9,303	N/A	\$10,650	N/A	0.60	14.47	15% (+/-)	Yes
Aged	N/A	\$5,056	N/A	\$4,902	N/A	\$6,179	N/A	-3.05	26.05	15% (+/-)	No
Disabled (TOS=16)	N/A	\$2,022	N/A	\$2,299	N/A	\$2,994	N/A	13.69	30.21	15% (+/-)	No
Disabled	N/A	\$1,895	N/A	\$2,140	N/A	\$2,660	N/A	12.92	24.28	15% (+/-)	No

Aged

**1999-2001 MAX PSF Validation Table**  
**State: IN**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Other Services	N/A	\$2,240	N/A	\$2,556	N/A	\$3,537	N/A	14.12	38.37	15% (+/-)	No
Disabled	N/A	\$2,038	N/A	\$2,271	N/A	\$2,896	N/A	11.44	27.52	15% (+/-)	No
	N/A	\$1,110	N/A	\$1,221	N/A	\$1,477	N/A	10.01	20.95	15% (+/-)	No
	N/A	\$3,535	N/A	\$3,893	N/A	\$5,133	N/A	10.11	31.87	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	20.06	N/A	20.41	N/A	23.02	N/A	1.78	12.78	15% (+/-)	Yes
	N/A	19.23	N/A	19.86	N/A	21.87	N/A	3.25	10.13	15% (+/-)	Yes
Aged	N/A	21.40	N/A	21.25	N/A	24.83	N/A	-0.70	16.85	15% (+/-)	No
Disabled	N/A	35.26	N/A	33.74	N/A	37.37	N/A	-4.31	10.76	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	48.64	N/A	47.24	N/A	51.90	N/A	-2.88	9.86	15% (+/-)	Yes
Aged	N/A	14.21	N/A	13.36	N/A	15.19	N/A	-6.01	13.67	15% (+/-)	Yes
Disabled	N/A	75.59	N/A	74.55	N/A	85.64	N/A	-1.38	14.87	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	79.23	N/A	78.15	N/A	87.10	N/A	-1.37	11.45	15% (+/-)	Yes
Aged	N/A	69.88	N/A	69.03	N/A	83.48	N/A	-1.22	20.93	15% (+/-)	No
Disabled	N/A	80.63	N/A	80.55	N/A	87.74	N/A	-0.10	8.92	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	78.89	N/A	78.91	N/A	85.52	N/A	0.03	8.37	15% (+/-)	Yes
Aged	N/A	83.52	N/A	83.08	N/A	91.30	N/A	-0.53	9.90	15% (+/-)	Yes
Disabled	N/A	8	N/A	8	N/A	8	N/A	-3.55	-0.33	15% (+/-)	Yes
Avg # IP Days per User (TOS 01)	N/A	8	N/A	8	N/A	8	N/A	-3.21	-1.93	15% (+/-)	Yes
Aged	N/A	9	N/A	8	N/A	9	N/A	-4.17	1.95	15% (+/-)	Yes
Disabled	N/A	261	N/A	257	N/A	252	N/A	-1.29	-2.19	15% (+/-)	Yes
Avg # LP Days per User (TOS 02, 04, 05, 07)	N/A	255	N/A	253	N/A	246	N/A	-1.06	-2.60	15% (+/-)	Yes
Aged	N/A	289	N/A	282	N/A	281	N/A	-2.48	-0.38	15% (+/-)	Yes
Disabled	N/A	289	N/A	282	N/A	281	N/A	-2.48	-0.38	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$351,532	N/A	\$400,525	N/A	\$495,916	N/A	13.94	23.82	15% (+/-)	No
FP: Number of Users	N/A	1,673	N/A	1,851	N/A	2,127	N/A	10.64	14.91	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$210	N/A	\$216	N/A	\$233	N/A	2.98	7.75	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$173,038	N/A	\$235,576	N/A	\$330,576	N/A	36.14	40.33	15% (+/-)	No
RHC: Number of Users	N/A	1,738	N/A	2,231	N/A	2,802	N/A	28.37	25.59	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$100	N/A	\$106	N/A	\$118	N/A	6.06	11.73	15% (+/-)	Yes
FRHC: Total Medicaid Paid (Program Type 4)	N/A	\$176,868	N/A	\$174,529	N/A	\$182,632	N/A	-1.32	4.64	15% (+/-)	Yes
FRHC: Number of Users	N/A	1,260	N/A	1,265	N/A	1,165	N/A	0.40	-7.91	15% (+/-)	Yes
FRHC: Avg Medicaid Pd per User	N/A	\$140	N/A	\$138	N/A	\$157	N/A	-1.71	13.62	15% (+/-)	Yes
FRHC:	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$45,211,587	N/A	\$58,927,860	N/A	\$76,380,884	N/A	30.34	29.62	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	2,932	N/A	3,180	N/A	3,251	N/A	8.46	2.23	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$15,420	N/A	\$18,531	N/A	\$23,495	N/A	20.17	26.79	15% (+/-)	No
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total FFS Enrollees	N/A	558,816	N/A	597,014	N/A	631,039	N/A	6.84	5.70	15% (+/-)	Yes
# FFS Recipients	N/A	444,088	N/A	481,038	N/A	530,094	N/A	8.32	10.20	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	79.47	Yes	80.57	Yes	84.00	Yes	1.39	4.26	15% (+/-)	Yes
% Aged who are Recipients	90-100%	85.97	No	85.29	No	92.48	Yes	-0.79	8.43	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	85.71	Yes	85.15	Yes	89.97	Yes	-0.65	5.66	15% (+/-)	Yes
% Child who are Recipients	80-100%	77.22	No	79.25	No	81.98	Yes	2.63	3.44	15% (+/-)	Yes
% Adults who are Recipients	80-100%	74.63	No	76.10	No	79.20	No	1.98	4.06	15% (+/-)	Yes
Total FFS PYE	N/A	424,024	N/A	463,151	N/A	495,561	N/A	9.23	7.00	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: IN**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Aged Total	N/A	74,547	N/A	76,663	N/A	70,174	N/A	2.84	-8.46	10% (+/-)	Yes
11: Aged, Cash	N/A	17,851	N/A	18,093	N/A	18,413	N/A	1.36	1.77	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	8,204	N/A	9,061	N/A	1,491	N/A	10.45	-83.54	10% (+/-)	No
41: Other Aged	N/A	48,492	N/A	49,509	N/A	50,270	N/A	2.10	1.54	10% (+/-)	Yes
MAX Disabled Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	98,181	N/A	102,865	N/A	102,329	N/A	4.77	-0.52	10% (+/-)	Yes
22: Disabled, MN	N/A	61,456	N/A	62,692	N/A	66,243	N/A	2.01	5.66	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	8,156	N/A	9,264	N/A	1,364	N/A	13.59	-85.28	10% (+/-)	No
MAX Child Total	N/A	28,569	N/A	30,909	N/A	34,722	N/A	8.19	12.34	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	165,605	N/A	190,063	N/A	206,323	N/A	14.77	8.56	10% (+/-)	Yes
34: Child Poverty	N/A	43,199	N/A	44,060	N/A	46,263	N/A	1.99	5.00	10% (+/-)	Yes
44: Other Child	N/A	9,927	N/A	10,349	N/A	11,491	N/A	4.25	11.03	10% (+/-)	No
48: Foster Care Child	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	88,195	N/A	89,173	N/A	99,412	N/A	1.11	11.48	10% (+/-)	No
15: AFDC Adult, Cash	N/A	50,657	N/A	49,649	N/A	60,375	N/A	-1.99	21.60	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	16,959	N/A	17,780	N/A	16,353	N/A	4.84	-8.03	10% (+/-)	Yes
45: Other Adult	N/A	20,579	N/A	21,744	N/A	22,684	N/A	5.66	4.32	10% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$2,531,348,159	N/A	\$2,763,807,895	N/A	\$3,139,854,632	N/A	9.18	13.61	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$4,530	N/A	\$4,629	N/A	\$4,976	N/A	2.20	7.48	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$5,700	N/A	\$5,746	N/A	\$5,923	N/A	0.80	3.09	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$12,427	N/A	\$12,842	N/A	\$14,933	N/A	3.34	16.29	15% (+/-)	No
	N/A	\$9,705	N/A	\$10,338	N/A	\$11,293	N/A	6.53	9.24	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
11: Aged, Cash	N/A	\$248	N/A	\$259	N/A	\$1,032	N/A	4.57	297.98	15% (+/-)	No
21: Aged, MN	N/A	\$15,489	N/A	\$16,060	N/A	\$16,679	N/A	3.68	3.86	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$11,249	N/A	\$11,803	N/A	\$13,814	N/A	4.93	17.03	15% (+/-)	No
ALL Disabled	N/A	\$11,437	N/A	\$12,294	N/A	\$13,530	N/A	7.49	10.06	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$393	N/A	\$388	N/A	\$1,581	N/A	-1.21	307.47	15% (+/-)	No
22: Disabled, MN	N/A	\$13,944	N/A	\$14,229	N/A	\$14,834	N/A	2.05	4.25	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,191	N/A	\$1,211	N/A	\$1,321	N/A	1.67	9.06	15% (+/-)	Yes
ALL Child Disabled	N/A	\$764	N/A	\$847	N/A	\$954	N/A	10.84	12.67	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$1,056	N/A	\$1,059	N/A	\$1,166	N/A	0.22	10.16	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,965	N/A	\$2,039	N/A	\$2,157	N/A	3.76	5.79	15% (+/-)	Yes
34: Child, Poverty	N/A	\$3,488	N/A	\$3,448	N/A	\$3,778	N/A	-1.14	9.56	15% (+/-)	Yes
44: Other Child											
48: Foster Care Child											

**1999-2001 MAX PSF Validation Table**  
**State: IN**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$1,651	N/A	\$1,878	N/A	\$2,051	N/A	13.75	9.24	15% (+/-)	Yes
15. AFDC Child	N/A	\$1,746	N/A	\$2,040	N/A	\$2,219	N/A	16.83	8.80	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17. AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
25. AFDC Adult, MN	N/A	\$1,206	N/A	\$1,292	N/A	\$1,390	N/A	7.15	7.57	15% (+/-)	Yes
35. Adult, Poverty	N/A	\$1,784	N/A	\$1,987	N/A	\$2,082	N/A	11.41	4.74	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$338,598,217	N/A	\$346,456,052	N/A	\$382,598,831	N/A	2.32	10.43	15% (+/-)	Yes
IP: Number of Users	N/A	83,080	N/A	90,437	N/A	95,395	N/A	8.86	5.48	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,076	N/A	\$3,831	N/A	\$4,011	N/A	-6.00	4.69	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	6	N/A	-3.91	2.62	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$3,757,710	N/A	\$3,789,599	N/A	\$4,379,107	N/A	0.85	15.56	15% (+/-)	No
MH Aged: Number of Users	N/A	174	N/A	132	N/A	125	N/A	-24.14	-5.30	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$21,596	N/A	\$28,709	N/A	\$35,033	N/A	32.94	22.03	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$15,393,634	N/A	\$11,021,306	N/A	\$15,486,035	N/A	-28.40	40.51	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	1,515	N/A	991	N/A	1,061	N/A	-34.59	7.06	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$10,161	N/A	\$11,121	N/A	\$14,596	N/A	9.45	31.24	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$283,182,858	N/A	\$286,809,281	N/A	\$320,038,593	N/A	1.28	11.59	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	5,580	N/A	5,401	N/A	5,289	N/A	-3.21	-2.07	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$50,750	N/A	\$53,103	N/A	\$60,510	N/A	4.64	13.95	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$760,610,933	N/A	\$789,285,823	N/A	\$827,769,848	N/A	3.77	4.88	15% (+/-)	Yes
NF Number of Users	N/A	40,145	N/A	40,467	N/A	40,929	N/A	0.80	1.14	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$18,947	N/A	\$19,504	N/A	\$20,225	N/A	2.94	3.69	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$126,427,417	N/A	\$139,530,868	N/A	\$149,658,364	N/A	10.36	7.26	15% (+/-)	Yes
Physician: Number of Users	N/A	355,135	N/A	384,124	N/A	417,022	N/A	8.16	8.56	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$356	N/A	\$363	N/A	\$359	N/A	2.04	-1.20	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$60,466,926	N/A	\$72,583,295	N/A	\$87,692,666	N/A	20.04	20.82	15% (+/-)	No
Dental: Number of Users	N/A	133,762	N/A	155,925	N/A	186,106	N/A	16.57	19.36	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$452	N/A	\$466	N/A	\$471	N/A	2.98	1.22	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$39,471,172	N/A	\$22,398,322	N/A	\$24,964,555	N/A	-43.25	11.46	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	146,391	N/A	135,664	N/A	155,352	N/A	-7.33	14.51	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$270	N/A	\$165	N/A	\$161	N/A	-38.77	-2.67	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$103,987,224	N/A	\$95,851,823	N/A	\$93,715,799	N/A	-7.82	-2.23	15% (+/-)	Yes
OPD Number of Users	N/A	225,906	N/A	212,633	N/A	228,531	N/A	-5.88	7.48	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$460	N/A	\$451	N/A	\$410	N/A	-2.07	-9.03	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$18,777,310	N/A	\$21,636,356	N/A	\$33,666,168	N/A	15.23	55.60	15% (+/-)	No
Clinic: Number of Users	N/A	87,006	N/A	104,806	N/A	156,137	N/A	20.46	48.98	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$216	N/A	\$206	N/A	\$216	N/A	-4.34	4.45	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$46,295,920	N/A	\$48,944,500	N/A	\$51,388,855	N/A	5.72	4.99	15% (+/-)	Yes
HH: Number of Users	N/A	8,162	N/A	7,942	N/A	7,432	N/A	-2.70	-6.42	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$5,672	N/A	\$6,163	N/A	\$6,915	N/A	8.65	12.20	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$21,266,874	N/A	\$61,577,091	N/A	\$81,767,165	N/A	189.54	32.79	15% (+/-)	No
Lab/Xray: Number of Users	N/A	216,573	N/A	282,487	N/A	322,555	N/A	30.44	14.18	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$98	N/A	\$218	N/A	\$253	N/A	121.98	16.29	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$398,613,952	N/A	\$476,539,496	N/A	\$587,451,257	N/A	19.55	23.27	15% (+/-)	No
Drugs: Number of Users	N/A	354,718	N/A	387,127	N/A	437,021	N/A	9.14	12.89	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,124	N/A	\$1,231	N/A	\$1,344	N/A	9.54	9.20	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$65,237,117	N/A	\$69,309,630	N/A	\$84,711,703	N/A	6.24	22.22	15% (+/-)	No
Other Services: Number of Users	N/A	53,011	N/A	55,589	N/A	61,827	N/A	4.86	11.22	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: IN**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Avg Medicaid Pd per User	N/A	\$1,231	N/A	\$1,247	N/A	\$1,370	N/A	1.32	9.89	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$24,610,485	N/A	\$27,030,899	N/A	\$29,729,244	N/A	9.83	9.98	15% (+/-)	Yes
Transportation: Number of Users	N/A	69,779	N/A	71,635	N/A	74,502	N/A	2.66	4.00	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$353	N/A	\$377	N/A	\$399	N/A	6.99	5.75	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$321,837	N/A	\$67,439	N/A	\$1,538	N/A	-79.05	-97.72	15% (+/-)	No
PCS: Number of Users	N/A	155	N/A	107	N/A	22	N/A	-30.97	-79.44	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$2,076	N/A	\$630	N/A	\$70	N/A	-69.65	-88.91	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$627,548	N/A	\$697,817	N/A	\$785,792	N/A	11.20	12.61	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	3,871	N/A	4,589	N/A	5,313	N/A	18.55	15.78	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$162	N/A	\$152	N/A	\$148	N/A	-6.20	-2.74	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$84,218,779	N/A	\$92,312,467	N/A	\$109,439,981	N/A	9.61	18.55	15% (+/-)	No
Rehab Services: Number of Users	N/A	29,294	N/A	32,136	N/A	37,887	N/A	9.70	17.90	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,875	N/A	\$2,873	N/A	\$2,889	N/A	-0.08	0.56	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$6,306,527	N/A	\$7,259,415	N/A	\$9,417,015	N/A	15.11	29.72	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	39,882	N/A	30,188	N/A	37,098	N/A	-24.31	22.89	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$158	N/A	\$240	N/A	\$254	N/A	52.07	5.56	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$6,774,752	N/A	\$9,356,946	N/A	\$13,775,387	N/A	38.11	47.22	15% (+/-)	No
Hospice: Number of Users	N/A	1,232	N/A	1,690	N/A	2,330	N/A	37.18	37.87	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,499	N/A	\$5,537	N/A	\$5,912	N/A	0.68	6.78	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$43,511,246	N/A	\$53,530,424	N/A	\$67,127,576	N/A	23.03	25.40	15% (+/-)	No
DME: Number of Users	N/A	107,666	N/A	120,752	N/A	155,122	N/A	12.15	28.46	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$404	N/A	\$443	N/A	\$433	N/A	9.69	-2.38	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$31,777,916	N/A	\$49,352,255	N/A	\$66,103,192	N/A	55.30	33.94	15% (+/-)	No
Residential Care: Number of Users	N/A	1,644	N/A	2,087	N/A	2,371	N/A	26.95	13.61	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$19,330	N/A	\$23,647	N/A	\$27,880	N/A	22.34	17.90	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$47,414,724	N/A	\$73,167,253	N/A	\$85,889,003	N/A	54.31	17.39	15% (+/-)	No
Psych. Services: Number of Users	N/A	20,319	N/A	55,499	N/A	65,634	N/A	173.14	18.26	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,334	N/A	\$1,318	N/A	\$1,309	N/A	-43.50	-0.74	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$3,033,919	N/A	\$3,962,198	N/A	\$6,186,289	N/A	30.60	56.13	15% (+/-)	No
Adult Day Care: Number of Users	N/A	409	N/A	654	N/A	951	N/A	59.90	45.41	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$7,418	N/A	\$6,058	N/A	\$6,505	N/A	-18.33	7.37	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$606	N/A	\$580	N/A	\$606	N/A	-4.23	4.48	15% (+/-)	Yes
	N/A	\$338	N/A	\$327	N/A	\$361	N/A	-3.35	10.58	15% (+/-)	Yes
	N/A	\$1,629	N/A	\$1,601	N/A	\$1,800	N/A	-1.70	12.42	15% (+/-)	Yes
Aged Disabled Child	N/A	\$338	N/A	\$305	N/A	\$310	N/A	-9.74	1.63	15% (+/-)	Yes
	N/A	\$599	N/A	\$634	N/A	\$621	N/A	5.91	-2.11	15% (+/-)	Yes
	N/A	\$1,902	N/A	\$1,827	N/A	\$1,850	N/A	-3.94	1.27	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$9,065	N/A	\$9,135	N/A	\$10,428	N/A	0.77	14.16	15% (+/-)	Yes
	N/A	\$3,709	N/A	\$3,613	N/A	\$4,043	N/A	-2.57	11.90	15% (+/-)	Yes
	N/A	\$77	N/A	\$57	N/A	\$61	N/A	-25.49	6.75	15% (+/-)	Yes
Aged Disabled Child	N/A	\$1	N/A	\$1	N/A	\$1	N/A	-22.08	16.39	15% (+/-)	No
	N/A	\$713	N/A	\$798	N/A	\$931	N/A	11.90	16.63	15% (+/-)	No
	N/A	\$1,876	N/A	\$2,121	N/A	\$2,627	N/A	13.02	23.88	15% (+/-)	No
Adults (TOS=16)	N/A	\$2,035	N/A	\$2,296	N/A	\$2,899	N/A	12.83	26.25	15% (+/-)	No
	N/A	\$144	N/A	\$171	N/A	\$209	N/A	19.32	21.75	15% (+/-)	No
	N/A	\$183	N/A	\$241	N/A	\$317	N/A	31.88	31.55	15% (+/-)	No
Aged Disabled Child All Other Services	N/A	\$1,308	N/A	\$1,424	N/A	\$1,588	N/A	8.80	11.55	15% (+/-)	Yes
	N/A	\$1,148	N/A	\$1,260	N/A	\$1,517	N/A	9.80	20.36	15% (+/-)	No
	N/A	\$3,876	N/A	\$4,293	N/A	\$5,071	N/A	10.74	18.14	15% (+/-)	No
Aged Disabled Child	N/A	\$633	N/A	\$677	N/A	\$741	N/A	7.07	9.40	15% (+/-)	Yes



**1999-2001 MAX PSF Validation Table**  
**State: IN**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>	N/A	\$868	N/A	\$1,002	N/A	\$1,113	N/A	15.39	11.06	15% (+/-)	Yes
% Enrollees with IP Claims (TOS=01)	N/A	14.87	N/A	15.15	N/A	15.12	N/A	1.89	-0.21	15% (+/-)	Yes
Aged	N/A	19.22	N/A	19.82	N/A	21.75	N/A	3.14	9.74	15% (+/-)	Yes
Disabled	N/A	21.49	N/A	21.79	N/A	23.57	N/A	1.40	8.16	15% (+/-)	Yes
Child	N/A	9.57	N/A	9.69	N/A	9.45	N/A	1.27	-2.54	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	21.70	N/A	23.55	N/A	22.22	N/A	8.51	-5.67	15% (+/-)	Yes
Aged	N/A	8.45	N/A	7.84	N/A	7.48	N/A	-7.21	-4.56	15% (+/-)	Yes
Disabled	N/A	47.49	N/A	46.22	N/A	50.64	N/A	-2.68	9.58	15% (+/-)	Yes
Child	N/A	10.49	N/A	10.03	N/A	10.32	N/A	-4.42	2.90	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.50	N/A	0.31	N/A	0.30	N/A	-37.33	-3.09	15% (+/-)	Yes
Aged	N/A	0.02	N/A	0.03	N/A	0.03	N/A	34.87	-10.30	15% (+/-)	Yes
Disabled	N/A	63.48	N/A	64.84	N/A	69.25	N/A	2.15	6.80	15% (+/-)	Yes
Child	N/A	79.04	N/A	78.02	N/A	86.58	N/A	-1.29	10.97	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	73.35	N/A	72.94	N/A	79.86	N/A	-0.56	9.49	15% (+/-)	Yes
Aged	N/A	58.30	N/A	60.27	N/A	63.55	N/A	3.38	5.44	15% (+/-)	Yes
Disabled	N/A	56.84	N/A	61.02	N/A	66.71	N/A	7.35	9.33	15% (+/-)	Yes
Child	N/A	75.63	N/A	77.52	N/A	81.00	N/A	2.50	4.48	15% (+/-)	Yes
Avg # IP Days per User	N/A	78.83	N/A	78.89	N/A	85.18	N/A	0.07	7.97	15% (+/-)	Yes
Aged	N/A	84.05	N/A	83.82	N/A	88.54	N/A	-0.27	5.63	15% (+/-)	Yes
Disabled	N/A	73.85	N/A	76.47	N/A	79.31	N/A	3.55	3.71	15% (+/-)	Yes
Child	N/A	69.59	N/A	72.92	N/A	76.36	N/A	4.79	4.72	15% (+/-)	Yes
Avg # LT Days per User	N/A	6	N/A	6	N/A	6	N/A	-3.91	2.62	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	8	N/A	-3.15	-2.24	15% (+/-)	Yes
Disabled	N/A	10	N/A	10	N/A	10	N/A	-3.50	2.01	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-4.05	7.32	15% (+/-)	Yes
Avg # LT Days per User	N/A	3	N/A	3	N/A	3	N/A	1.67	4.08	15% (+/-)	Yes
Aged	N/A	254	N/A	252	N/A	247	N/A	-0.62	-2.26	15% (+/-)	Yes
Disabled	N/A	256	N/A	253	N/A	246	N/A	-1.06	-2.59	15% (+/-)	Yes
Child	N/A	276	N/A	269	N/A	266	N/A	-2.70	-1.08	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	67	N/A	82	N/A	81	N/A	21.45	-0.63	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	35	N/A	19	N/A	27	N/A	-47.05	45.86	15% (+/-)	No
FP: Number of Users	N/A	\$4,345,062	N/A	\$5,574,179	N/A	\$7,200,454	N/A	28.29	29.18	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	25,927	N/A	29,666	N/A	36,616	N/A	14.42	23.43	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$168	N/A	\$188	N/A	\$197	N/A	12.12	4.66	15% (+/-)	Yes
RHC: Number of Users	N/A	\$2,404,795	N/A	\$3,175,048	N/A	\$4,788,975	N/A	32.03	50.83	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	12,226	N/A	16,509	N/A	21,967	N/A	35.03	33.06	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$197	N/A	\$192	N/A	\$218	N/A	-2.22	13.36	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$3,846,499	N/A	\$3,718,398	N/A	\$4,239,805	N/A	-3.33	14.02	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	14,931	N/A	14,247	N/A	14,784	N/A	-4.58	3.77	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$258	N/A	\$261	N/A	\$287	N/A	1.31	9.88	15% (+/-)	Yes
IHS: Number of Users	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$89,288,755	N/A	\$115,344,967	N/A	\$146,393,766	N/A	29.18	26.92	15% (+/-)	No
Waiver: Number of Users	N/A	4,908	N/A	5,427	N/A	5,752	N/A	10.57	5.99	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$18,192	N/A	\$21,254	N/A	\$25,451	N/A	16.83	19.75	15% (+/-)	No