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**MEDICAID ANALYTIC EXTRACT  
STATE-SPECIFIC VALIDATION  
TABLES (2006)**

October 30, 2009

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Contract Number:

HHSM-500-2005-00251/Task Order 0003

Mathematica Reference Number: 6363-420

Submitted to:

Centers for Medicare & Medicaid Services

Office of Research, Develop, and Information

Mail Stop C3-25-05, DRSPSP

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# ABBREVIATIONS AND ACRONYMS IN THE VALIDATION TABLES

## Abbreviations

|       |                  |
|-------|------------------|
| Avg   | average          |
| Dups  | duplicate counts |
| Pharm | pharmacy         |
| Psych | psychiatric      |

## Acronyms

|              |  |
|--------------|--|
| AAA          | Social Security area number (first 3 digits of a Social Security number)   |
| AFDC         | Aid to Families with Dependent Children                                    |
| AFDC-U       | AFDC for Unemployed Parents  |
| BHO          | behavioral health organization   |
| CLTC         | community long-term care   |
| CLTC FLAG    | CLTC flag  |
| CPT-4        | Current Procedural Terminology, 4th Edition                                |
| DIV          | division   |
| DOB          | date of birth  |
| EDB          | Medicare Enrollment Database   |
| EDB DUAL     | EDB dual status (annual)   |
| EXT SSN SRCE | external source of the Social Security number                              |
| FFS          | fee-for-service  |
| FP           | family planning  |
| FQHC         | Federally Qualified Health Center  |
| GG           | Social Security group number (middle 2 digits of a Social Security number) |
| HCPCS        | Health Care Common Procedure Coding System                                 |
| HGT FLAG     | high group test flag   |
| HIC          | Health Insurance Claim number  |
| HIFA         | Health Insurance Flexibility and Accountability                            |
| HIO          | health insuring organization   |
| HIV/AIDS     | human immunodeficiency virus/acquired immunodeficiency syndrome            |
| HMO          | health maintenance organization  |
| ICF/MR       | intermediate care facility for the mentally retarded                       |
| ICD-9-CM     | International Classification of Diseases, 9th Edition                      |
| IHS          | Indian Health Service  |
| ILTC         | institutional long-term care   |
| IP           | inpatient hospital claims file; inpatient                                  |
| LT           | institutionalized long-term care claims file                               |
| LTC          | long-term care   |
| MAX          | Medicaid Analytic Extract  |
| MAX ELIG CD  | MAX eligibility code   |
| MAX TOS      | MAX type of service  |

ABBREVIATIONS AND ACRONYMS IN THE VALIDATION TABLES

Acronyms (continued)

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|                   |   |
|-------------------|---|
| MC                | managed care  |
| MC COMBO          | MC combination code   |
| MC TYPE           | MC type   |
| MDCR ORIG REAS CD | Medicare original reason code   |
| MH                | mental hospital   |
| MI/SED            | mental illness/serious emotional disturbance                              |
| MR/DD             | mentally retardation/development disability                               |
| MSIS              | Medicaid Statistical Information System                                   |
| M-CHIP            | Medicaid State Children's Health Insurance Program                        |
| N/A               | not applicable or not available   |
| NF                | nursing facility  |
| OT                | other, non-institutional claims file; occupational therapy                |
| PACE              | Program of All-Inclusive Care for the Elderly                             |
| PCCM              | primary care case management  |
| PGM TYPE          | program type  |
| PHP               | prepaid health plan   |
| PT                | physical therapy  |
| PVT INS CD        | private insurance code  |
| RBF               | restricted benefits flag  |
| QDWI              | Qualified Disabled and Working Individuals                                |
| QI-1              | Qualified Individuals 1   |
| QI-2              | Qualified Individuals 2   |
| QMB               | Qualified Medicare Beneficiary  |
| RCPNT IND         | recipient indicator   |
| RHC               | Rural Health Clinic   |
| RX                | prescription drug claims file   |
| SLMB              | Specified Low-Income Medicare Beneficiary                                 |
| S-CHIP            | state-financed State Children's Health Insurance Program                  |
| SCHIP             | SCHIP code  |
| SSSS              | Social Security serial number (last 4 digits of a Social Security number) |
| TANF              | Temporary Assistance for Needy Families                                   |
| TANF FLAG         | TANF flag   |
| TOS               | type of service   |
| TPL               | Third-Party Liability   |
| WVR TYPE          | waiver type   |

2004-2006 MAX IP Validation Table  
State: IA

| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| <b>All IP Claims</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 57,983     | N/A                     | 68,026     | N/A                     | 76,195     | N/A                     | 17.32                | 12.01                | Yes                                     |
| % Encounter Claims   | N/A            | 4.40       | N/A                     | 2.15       | N/A                     | 9.48       | N/A                     | -51.00               | 340.10               | No                                      |
| % Supplemental Claims  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Total FFS Claims   | N/A            | 55,432     | N/A                     | 66,561     | N/A                     | 68,973     | N/A                     | 20.08                | 3.62                 | Yes                                     |
| % Crossover  | 5-20           | 29.47      | No                      | 26.84      | No                      | 26.69      | No                      | -8.95                | -0.53                | Yes                                     |
| % Adjusted Claims  | N/A            | 3.88       | N/A                     | 51.50      | N/A                     | 69.89      | N/A                     | 1,229.00             | 35.72                | No                                      |
| % Standard Adjustments   | >1%            | 96.97      | Yes                     | 99.31      | Yes                     | 99.35      | Yes                     | 2.41                 | 0.04                 | Yes                                     |
| Avg Medicaid Paid, Adjusted Claims (Include \$0)   | N/A            | \$8,387    | N/A                     | \$3,550    | N/A                     | \$3,754    | N/A                     | -57.70               | 5.73                 | Yes                                     |
| # of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)                  | N/A            | N/A        | N/A                     | 827        | N/A                     | 283        | N/A                     | N/A                  | -65.80               | No                                      |
| Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$5,419    | N/A                     | N/A                  | N/A                  | N/A                                     |
| # Claims with > \$1 Million Paid   | 0              | N/A        | N/A                     | N/A        | N/A                     | 1          | No                      | N/A                  | N/A                  | N/A                                     |
| <b>FFS Non-Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 0)</b>                   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 39,095     | N/A                     | 48,699     | N/A                     | 50,561     | N/A                     | 24.57                | 3.82                 | Yes                                     |
| % Claims with > \$0 Paid   | 95-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid   | 0              | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| Avg Medicaid Paid (Claims with > \$0 Paid)   | \$2000-\$7000  | \$4,020    | Yes                     | \$4,193    | Yes                     | \$4,254    | Yes                     | 4.31                 | 1.46                 | Yes                                     |
| Avg Medicaid Paid per Covered Day (> \$0 Paid and > 0 Days)  | N/A            | \$1,058    | N/A                     | \$1,107    | N/A                     | \$1,137    | N/A                     | 4.66                 | 2.67                 | Yes                                     |
| % Claims with TPL  | >0 - 10        | 1.67       | Yes                     | 1.73       | Yes                     | 2.78       | Yes                     | 3.92                 | 60.57                | No                                      |
| Avg TPL Paid for Claims with TPL   | N/A            | \$2,513    | N/A                     | \$3,362    | N/A                     | \$3,818    | N/A                     | 33.81                | 13.56                | Yes                                     |
| % Claims with UB-92 Accommodation Codes  | 95-100         | 99.89      | Yes                     | 99.84      | Yes                     | 99.91      | Yes                     | -0.05                | 0.07                 | Yes                                     |
| Avg # of UB-92 Accommodation Codes (> 0 Codes)   | >1             | 1.10       | Yes                     | 1.09       | Yes                     | 1.10       | Yes                     | -0.72                | 0.76                 | Yes                                     |
| % Claims with UB-92 Ancillary Codes  | 95-100         | 99.94      | Yes                     | 99.94      | Yes                     | 99.95      | Yes                     | 0.00                 | 0.02                 | Yes                                     |
| Avg # of UB-92 Ancillary Codes (> 0 Codes)   | >3             | 8.16       | Yes                     | 8.11       | Yes                     | 8.27       | Yes                     | -0.70                | 1.99                 | Yes                                     |
| Avg Length of Stay   | 2-<8           | 3.81       | Yes                     | 3.79       | Yes                     | 3.75       | Yes                     | -0.47                | -1.05                | Yes                                     |
| Avg Covered Days (> 0 Days)  | 2-<8           | 3.80       | Yes                     | 3.79       | Yes                     | 3.75       | Yes                     | -0.28                | -1.09                | Yes                                     |
| % Begin Date = Admission Date  | 95-100         | 99.54      | Yes                     | 99.59      | Yes                     | 99.67      | Yes                     | 0.04                 | 0.08                 | Yes                                     |
| % IP Claims (MAX TOS = 01)   | 95-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % Family Planning Claims (PGM TYPE = 2)  | >0-5           | 0.00       | No                      | 0.00       | No                      | 0.00       | No                      | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Primary Diagnosis Code   | 98-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| Avg # of Diagnosis Codes (> 0 Codes)   | >=2            | 4.03       | Yes                     | 3.94       | Yes                     | 4.07       | Yes                     | -2.28                | 3.44                 | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 3  | 5-30           | 5.46       | Yes                     | 5.67       | Yes                     | 5.43       | Yes                     | 3.86                 | -4.24                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 4  | 15-75          | 20.34      | Yes                     | 17.95      | Yes                     | 16.07      | Yes                     | -11.80               | -10.50               | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 5  | 25-70          | 74.20      | No                      | 76.38      | No                      | 78.50      | No                      | 2.94                 | 2.78                 | Yes                                     |
| % Claims with a Procedure Code   | 35-70          | 60.25      | Yes                     | 61.32      | Yes                     | 62.35      | Yes                     | 1.77                 | 1.69                 | Yes                                     |
| Avg # of Procedure Codes (> 0 Codes)   | >1             | 2.07       | Yes                     | 1.82       | Yes                     | 1.70       | Yes                     | -12.00               | -6.78                | Yes                                     |
| % Claims with Procedure Code with CPT-4 Indicator  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Procedure Code with ICD-9 Indicator  | N/A            | 99.64      | N/A                     | 99.39      | N/A                     | 99.31      | N/A                     | -0.25                | -0.08                | Yes                                     |

2004-2006 MAX IP Validation Table  
State: IA

| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| % CPT-4 Indicator Claims with CPT-4 Format = 5 Digits  | N/A            | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % ICD-9-CM Indicator Claims with ICD-9-CM Format = 3 or 4 Digits                                 | N/A            | 100.00     | N/A                     | 99.99      | N/A                     | 99.99      | N/A                     | -0.01                | -0.01                | Yes                                     |
| % Claims with Diagnosis Related Group  | >=90           | 98.95      | Yes                     | 99.16      | Yes                     | 99.13      | Yes                     | 0.22                 | -0.04                | Yes                                     |
| % Claims Maternal Delivery Indicator   | N/A            | 24.23      | N/A                     | 26.77      | N/A                     | 27.93      | N/A                     | 10.50                | 4.30                 | Yes                                     |
| % Claims Newborn Delivery Indicator (Only for Separate Infant Delivery Claims Using Mother's ID) | N/A            | 27.45      | N/A                     | 29.48      | N/A                     | 30.12      | N/A                     | 7.41                 | 2.17                 | Yes                                     |
| <b>PATIENT STATUS</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Home   | 75-90          | 82.42      | Yes                     | 82.16      | Yes                     | 81.70      | Yes                     | -0.31                | -0.57                | Yes                                     |
| % Transferred  | 1-10           | 14.33      | No                      | 13.93      | No                      | 13.53      | No                      | -2.79                | -2.87                | Yes                                     |
| % Still a Patient  | >0-2           | 2.12       | No                      | 2.71       | No                      | 3.28       | No                      | 27.98                | 20.83                | No                                      |
| % Died   | >0-3           | 0.74       | Yes                     | 0.62       | Yes                     | 0.54       | Yes                     | -16.70               | -11.70               | Yes                                     |
| <b>FFS Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 1)</b>                   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 16,337     | N/A                     | 17,862     | N/A                     | 18,412     | N/A                     | 9.34                 | 3.08                 | Yes                                     |
| % Claims with > \$0 Paid   | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid   | 0              | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| Avg Medicaid Paid (Claims with > \$0 Paid)   | N/A            | \$933      | N/A                     | \$1,013    | N/A                     | \$1,066    | N/A                     | 8.51                 | 5.26                 | Yes                                     |
| % Claims with TPL  | N/A            | 1.16       | N/A                     | 0.65       | N/A                     | 0.43       | N/A                     | -43.90               | -33.90               | No                                      |
| Avg TPL Paid for Claims with TPL   | N/A            | \$502      | N/A                     | \$620      | N/A                     | \$697      | N/A                     | 23.48                | 12.36                | Yes                                     |
| % Claims with UB-92 Accommodation Codes  | 95-100         | 76.75      | No                      | 76.22      | No                      | 67.21      | No                      | -0.69                | -11.80               | Yes                                     |
| Avg # of UB-92 Accommodation Codes (> 0 Codes)   | >1             | 1.14       | Yes                     | 1.14       | Yes                     | 1.16       | Yes                     | 0.30                 | 1.03                 | Yes                                     |
| % Claims with UB-92 Ancillary Codes  | 95-100         | 76.98      | No                      | 76.59      | No                      | 67.71      | No                      | -0.52                | -11.60               | Yes                                     |
| Avg # of UB-92 Ancillary Codes (> 0 Codes)   | >3             | 10.54      | Yes                     | 10.58      | Yes                     | 10.78      | Yes                     | 0.39                 | 1.93                 | Yes                                     |
| Avg Length of Stay   | 2-<8           | 5.41       | Yes                     | 5.47       | Yes                     | 5.35       | Yes                     | 1.13                 | -2.26                | Yes                                     |
| % Begin Date = Admission Date  | 95-100         | 100.00     | Yes                     | 100.00     | Yes                     | 99.99      | Yes                     | 0.00                 | -0.01                | Yes                                     |
| % IP Claims (MAX TOS = 01)   | 95-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with Primary Diagnosis Code   | 98-100         | 77.02      | No                      | 76.60      | No                      | 67.73      | No                      | -0.53                | -11.60               | Yes                                     |
| Avg # of Diagnosis Codes (> 0 Codes)   | >=2            | 7.19       | Yes                     | 7.36       | Yes                     | 7.41       | Yes                     | 2.36                 | 0.75                 | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 3  | 5-30           | 9.32       | Yes                     | 9.10       | Yes                     | 8.65       | Yes                     | -2.40                | -4.91                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 4  | 15-75          | 38.70      | Yes                     | 37.81      | Yes                     | 37.41      | Yes                     | -2.29                | -1.08                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 5  | 25-70          | 51.98      | Yes                     | 53.09      | Yes                     | 53.94      | Yes                     | 2.13                 | 1.61                 | Yes                                     |
| % Claims with a Procedure Code   | 35-70          | 0.18       | No                      | 0.22       | No                      | 0.32       | No                      | 23.00                | 46.76                | No                                      |
| Avg # of Procedure Codes (> 0 Codes)   | >1             | 2.14       | Yes                     | 1.72       | Yes                     | 2.44       | Yes                     | -19.60               | 42.07                | No                                      |
| % Claims with Procedure Code with CPT-4 Indicator  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Procedure Code with ICD-9 Indicator  | N/A            | 100.00     | N/A                     | 97.44      | N/A                     | 98.31      | N/A                     | -2.56                | 0.89                 | Yes                                     |
| % CPT-4 Indicator Claims with CPT-4 Format = 5 Digits  | N/A            | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % ICD-9-CM Indicator Claims with ICD-9-CM Format = 3 or 4 Digits                                 | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with Diagnosis Related Group  | >=90           | 0.07       | No                      | 0.19       | No                      | 0.26       | No                      | 182.70               | 34.11                | No                                      |

2004-2006 MAX LT Validation Table  
State: IA

| Measure   | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| <b>All LT Claims</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims  | N/A            | 203,807    | N/A                     | 199,417    | N/A                     | 197,430    | N/A                     | -2.15                | -1.00                | Yes                                     |
| % Encounter Claims  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % Supplemental Claims   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Total FFS Claims  | N/A            | 203,807    | N/A                     | 199,417    | N/A                     | 197,430    | N/A                     | -2.15                | -1.00                | Yes                                     |
| % Crossover   | 5-20           | 0.05       | No                      | 0.05       | No                      | 0.05       | No                      | -10.20               | 9.60                 | Yes                                     |
| % Adjusted Claims   | > 1%           | 13.39      | Yes                     | 45.14      | Yes                     | 42.70      | Yes                     | 237.20               | -5.41                | Yes                                     |
| % Standard Adjustments  | N/A            | 96.66      | N/A                     | 98.83      | N/A                     | 98.91      | N/A                     | 2.24                 | 0.08                 | Yes                                     |
| Avg Medicaid Paid, Adjusted Claims (Include \$0)  | N/A            | \$4,280    | N/A                     | \$3,764    | N/A                     | \$3,765    | N/A                     | -12.10               | 0.03                 | Yes                                     |
| # of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)                   | N/A            | N/A        | N/A                     | 98         | N/A                     | 65         | N/A                     | N/A                  | -33.70               | No                                      |
| Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)  | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$2,419    | N/A                     | N/A                  | N/A                  | N/A                                     |
| # Claims with > \$200,000 Paid  | 0              | N/A        | N/A                     | N/A        | N/A                     | 0          | Yes                     | N/A                  | N/A                  | N/A                                     |
| <b>FFS Non-Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 0)</b>                    |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims  | N/A            | 203,700    | N/A                     | 199,323    | N/A                     | 197,328    | N/A                     | -2.15                | -1.00                | Yes                                     |
| % Claims with > \$0 Paid  | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid  | 0              | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| <b>AVERAGE MEDICAID AMOUNT PAID PER COVERED DAY BY MAX TYPE OF SERVICE (CLAIMS WITH &gt;\$0 PAID)</b> |                |            |                         |            |                         |            |                         |                      |                      |   |
| NF (MAX TOS = 07)   | \$50-\$100     | \$84       | Yes                     | \$88       | Yes                     | \$95       | Yes                     | 5.22                 | 7.28                 | Yes                                     |
| ICF/MR (MAX TOS = 05)   | N/A            | \$304      | N/A                     | \$320      | N/A                     | \$341      | N/A                     | 5.41                 | 6.60                 | Yes                                     |
| MH Aged (MAX TOS = 02)  | N/A            | \$759      | N/A                     | \$753      | N/A                     | \$767      | N/A                     | -0.86                | 1.85                 | Yes                                     |
| IP Psych, Age < 21 (MAX TOS = 04)   | N/A            | \$154      | N/A                     | \$159      | N/A                     | \$165      | N/A                     | 3.27                 | 3.68                 | Yes                                     |
| <b>TYPE OF SERVICE</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % NF (MAX TOS = 07)   | 75-99          | 84.12      | Yes                     | 83.75      | Yes                     | 83.65      | Yes                     | -0.43                | -0.13                | Yes                                     |
| % NF claims with NF Covered Days  | N/A            | 99.76      | N/A                     | 99.82      | N/A                     | 99.80      | N/A                     | 0.07                 | -0.02                | Yes                                     |
| Avg days for NF claims with Covered Days  | N/A            | 29         | N/A                     | 29         | N/A                     | 29         | N/A                     | -0.39                | -0.35                | Yes                                     |
| % ICF/MR (MAX TOS = 05)   | >0-20          | 13.06      | Yes                     | 13.35      | Yes                     | 13.38      | Yes                     | 2.18                 | 0.22                 | Yes                                     |
| % ICF/MR claims with ICF/MR Covered Days  | N/A            | 99.95      | N/A                     | 99.95      | N/A                     | 99.98      | N/A                     | 0.00                 | 0.03                 | Yes                                     |
| Avg days for ICF/MR claims with Covered Days  | N/A            | 30         | N/A                     | 30         | N/A                     | 30         | N/A                     | -0.13                | -0.13                | Yes                                     |
| % MH Aged (MAX TOS = 02)  | >0-10          | 0.03       | Yes                     | 0.05       | Yes                     | 0.08       | Yes                     | 56.21                | 43.49                | No                                      |
| % MH Aged claims with MH Aged Covered Days  | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| Avg days for MH Aged claims with Covered Days   | N/A            | 19         | N/A                     | 20         | N/A                     | 15         | N/A                     | 6.48                 | -24.40               | No                                      |
| % IP Psych, Age < 21 (MAX TOS = 04)   | >0-5           | 2.79       | Yes                     | 2.85       | Yes                     | 2.90       | Yes                     | 2.09                 | 1.90                 | Yes                                     |
| % IP Psych, Age < 21 Claims with IP Psych Covered Days  | N/A            | 100.00     | N/A                     | 99.95      | N/A                     | 99.98      | N/A                     | -0.05                | 0.04                 | Yes                                     |
| Avg days for IP Psych, Age < 21 Claims with Covered Days  | N/A            | 27         | N/A                     | 27         | N/A                     | 27         | N/A                     | 0.48                 | 0.50                 | Yes                                     |
| <b>LEAVE DAYS</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with Leave Days  | 1-20           | 7.15       | Yes                     | 7.39       | Yes                     | 7.52       | Yes                     | 3.33                 | 1.81                 | Yes                                     |
| <b>DIAGNOSIS CODES</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with Primary Diagnosis Code  | 95-100         | 11.32      | No                      | 54.32      | No                      | 84.64      | No                      | 379.70               | 55.82                | No                                      |

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| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| % Primary Diagnosis Code Claims with Length = 3                                | 5-30           | 9.76       | Yes                     | 11.47      | Yes                     | 11.80      | Yes                     | 17.59                | 2.88                 | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 4                                | 15-75          | 40.13      | Yes                     | 43.99      | Yes                     | 41.80      | Yes                     | 9.62                 | -4.99                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 5                                | 25-70          | 50.11      | Yes                     | 44.53      | Yes                     | 46.40      | Yes                     | -11.10               | 4.19                 | Yes                                     |
| <b>PATIENT STATUS</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Home   | 1-5            | 0.35       | No                      | 0.55       | No                      | 0.78       | No                      | 55.65                | 42.01                | No                                      |
| % Still a Patient  | 8-98           | 98.72      | No                      | 98.03      | No                      | 97.66      | Yes                     | -0.70                | -0.38                | Yes                                     |
| % Died   | >0-5           | 0.36       | Yes                     | 0.61       | Yes                     | 0.68       | Yes                     | 67.42                | 11.79                | Yes                                     |
| <b>FFS Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 1)</b> |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 107        | N/A                     | 94         | N/A                     | 102        | N/A                     | -12.10               | 8.51                 | Yes                                     |
| % Claims with > \$0 Paid   | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid   | 0              | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| Avg Medicaid Paid (Claims with > \$0 Paid)                                     | N/A            | \$1,173    | N/A                     | \$1,639    | N/A                     | \$1,347    | N/A                     | 39.72                | -17.80               | No                                      |
| <b>TYPE OF SERVICE</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| % NF (MAX TOS = 07)  | 75-99          | 98.13      | Yes                     | 96.81      | Yes                     | 98.04      | Yes                     | -1.35                | 1.27                 | Yes                                     |
| % ICF/MR (MAX TOS = 05)  | >0-20          | 0.00       | No                      | 0.00       | No                      | 0.00       | No                      | Div by 0             | Div by 0             | N/A                                     |
| % MH Aged (MAX TOS = 02)   | >0-10          | 1.87       | Yes                     | 3.19       | Yes                     | 0.98       | Yes                     | 70.74                | -69.30               | No                                      |
| % IP Psych, Age < 21 (MAX TOS = 04)  | >0-5           | 0.00       | No                      | 0.00       | No                      | 0.98       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| <b>DIAGNOSIS CODES</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with Primary Diagnosis Code   | 95-100         | 83.18      | No                      | 94.68      | No                      | 71.57      | No                      | 13.83                | -24.40               | No                                      |
| % Primary Diagnosis Code Claims with Length = 3                                | 5-30           | 0.00       | No                      | 1.12       | No                      | 1.37       | No                      | Div by 0             | 21.92                | No                                      |
| % Primary Diagnosis Code Claims with Length = 4                                | 15-75          | 15.73      | Yes                     | 24.72      | Yes                     | 21.92      | Yes                     | 57.14                | -11.30               | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 5                                | 25-70          | 84.27      | No                      | 74.16      | No                      | 76.71      | No                      | -12.00               | 3.45                 | Yes                                     |
| <b>PATIENT STATUS</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Home   | 1-5            | 9.35       | No                      | 13.83      | No                      | 19.61      | No                      | 47.98                | 41.78                | No                                      |
| % Still a Patient  | 8-98           | 27.10      | Yes                     | 31.91      | Yes                     | 39.22      | Yes                     | 17.75                | 22.88                | No                                      |
| % Died   | >0-5           | 1.87       | Yes                     | 0.00       | No                      | 0.00       | No                      | -100.00              | Div by 0             | N/A                                     |



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|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| <b>All OT Claims</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 14,410,019 | N/A                     | 15,753,361 | N/A                     | 17,034,157 | N/A                     | 9.32                 | 8.13                 | Yes                                     |
| % Encounter Claims   | N/A            | 2.33       | N/A                     | 1.06       | N/A                     | 4.60       | N/A                     | -54.60               | 334.10               | No                                      |
| % Supplemental Claims  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % Capitation Claims **   | N/A            | 33.47      | N/A                     | 30.43      | N/A                     | 28.31      | N/A                     | -9.06                | -6.98                | Yes                                     |
| Total FFS Claims Excluding Capitation Payments   | N/A            | 9,244,083  | N/A                     | 10,768,361 | N/A                     | 11,400,308 | N/A                     | 16.49                | 5.87                 | Yes                                     |
| % Crossover  | 5-20           | 24.81      | No                      | 23.66      | No                      | 23.06      | No                      | -4.63                | -2.52                | Yes                                     |
| % Adjusted Claims  | >1%            | 3.21       | Yes                     | 43.41      | Yes                     | 51.97      | Yes                     | 1,253.00             | 19.70                | No                                      |
| % Standard Adjustments   | N/A            | 73.43      | N/A                     | 86.57      | N/A                     | 87.91      | N/A                     | 17.89                | 1.55                 | Yes                                     |
| Avg Medicaid Paid, Adjusted Claims (Include \$0)   | N/A            | \$232      | N/A                     | \$63       | N/A                     | \$67       | N/A                     | -72.70               | 6.12                 | Yes                                     |
| % Claims with HMO Capitation Payment   | N/A            | 3.74       | N/A                     | 0.54       | N/A                     | 0.36       | N/A                     | -85.70               | -33.30               | No                                      |
| % Claims with PHP Capitation Payment   | N/A            | 22.69      | N/A                     | 21.40      | N/A                     | 20.84      | N/A                     | -5.68                | -2.61                | Yes                                     |
| % Claims with PCCM Capitation Payment  | N/A            | 7.84       | N/A                     | 8.82       | N/A                     | 8.48       | N/A                     | 12.59                | -3.95                | Yes                                     |
| Avg Medicaid Paid per HMO Capitation Claim   | \$75-\$300     | \$143      | Yes                     | \$150      | Yes                     | \$157      | Yes                     | 4.72                 | 4.52                 | Yes                                     |
| Avg Medicaid Paid per PHP Capitation Claim   | \$20-\$250     | \$30       | Yes                     | \$30       | Yes                     | \$30       | Yes                     | -0.08                | -0.80                | Yes                                     |
| Avg Medicaid Paid per PCCM Capitation Claim  | 3-5            | \$2        | No                      | \$2        | No                      | \$2        | No                      | 0.00                 | 0.00                 | Yes                                     |
| # of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)                  | N/A            | N/A        | N/A                     | 17,422     | N/A                     | 8,133      | N/A                     | N/A                  | -53.30               | No                                      |
| Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$79       | N/A                     | N/A                  | N/A                  | N/A                                     |
| # Claims with > \$200,000 Paid   | 0              | N/A        | N/A                     | N/A        | N/A                     | 1          | No                      | N/A                  | N/A                  | N/A                                     |
| <b>FFS Non-Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 0)</b>                   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 6,950,741  | N/A                     | 8,220,480  | N/A                     | 8,770,863  | N/A                     | 18.27                | 6.70                 | Yes                                     |
| % Claims with > \$0 Paid   | >95%           | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid   | 0              | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Span Bill  | N/A            | 19.11      | N/A                     | 18.86      | N/A                     | 19.07      | N/A                     | -1.29                | 1.14                 | Yes                                     |
| % Outpatient Claims with Span Bill   | N/A            | 28.70      | N/A                     | 28.44      | N/A                     | 28.89      | N/A                     | -0.91                | 1.60                 | Yes                                     |
| % Home Health Claims with Span Bill  | N/A            | 96.22      | N/A                     | 96.29      | N/A                     | 95.62      | N/A                     | 0.07                 | -0.69                | Yes                                     |
| % Other Claims with Span Bill  | N/A            | 13.63      | N/A                     | 13.45      | N/A                     | 13.87      | N/A                     | -1.29                | 3.08                 | Yes                                     |
| <b>PLACE OF SERVICE</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with Place of Service = Office (PLC OF SVC CD = 11)   | 50-90          | 39.32      | No                      | 41.95      | No                      | 43.79      | No                      | 6.68                 | 4.40                 | Yes                                     |
| % Claims with Place of Service = Home (PLC OF SVC CD = 12)   | >0-5           | 13.33      | No                      | 12.13      | No                      | 11.78      | No                      | -8.99                | -2.91                | Yes                                     |
| % Claims with Place of Service = Hospital (PLC OF SVC CD = 21)                                       | >0-5           | 3.89       | Yes                     | 3.94       | Yes                     | 3.81       | Yes                     | 1.39                 | -3.28                | Yes                                     |
| % Claims with Place of Service = Nursing Facility (PLC OF SVC CD = 32)                               | >0-5           | 0.59       | Yes                     | 0.51       | Yes                     | 0.48       | Yes                     | -12.60               | -6.22                | Yes                                     |
| % Claims with Place of Service = Emergency Room (PLC OF SVC CD = 23)                                 | 1-10           | 2.57       | Yes                     | 2.91       | Yes                     | 2.97       | Yes                     | 13.17                | 2.12                 | Yes                                     |
| % Claims with Place of Service = Outpatient (PLC OF SVC CD = 22)                                     | >0-10          | 26.25      | No                      | 27.60      | No                      | 28.07      | No                      | 5.16                 | 1.71                 | Yes                                     |
| % Claims with Place of Service = Unknown/Other (PLC OF SVC CD = 99)                                  | <5             | 9.39       | No                      | 5.85       | No                      | 4.00       | Yes                     | -37.60               | -31.70               | No                                      |
| <b>THIRD-PARTY LIABILITY</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with TPL  | >0 - 15        | 0.99       | Yes                     | 0.94       | Yes                     | 0.93       | Yes                     | -4.83                | -1.11                | Yes                                     |
| Avg TPL Paid for Claims with TPL   | N/A            | \$73       | N/A                     | \$78       | N/A                     | \$84       | N/A                     | 6.06                 | 8.28                 | Yes                                     |

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|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| <b>PERCENT OF CLAIMS BY MAX TYPE OF SERVICE</b>                                       |                |            |                         |            |                         |            |                         |                      |                      |   |
| Physician Services (MAX TOS = 08)   | 10-35          | 19.42      | Yes                     | 20.47      | Yes                     | 19.82      | Yes                     | 5.44                 | -3.15                | Yes                                     |
| Dental Services (MAX TOS = 09)  | 2-20           | 10.70      | Yes                     | 9.46       | Yes                     | 9.17       | Yes                     | -11.50               | -3.11                | Yes                                     |
| Other Practitioner Services (MAX TOS = 10)  | 0.5-8          | 3.04       | Yes                     | 2.86       | Yes                     | 2.79       | Yes                     | -5.84                | -2.29                | Yes                                     |
| Outpatient Services (MAX TOS = 11)  | 3-25           | 9.21       | Yes                     | 10.55      | Yes                     | 10.82      | Yes                     | 14.63                | 2.54                 | Yes                                     |
| Clinic Services (MAX TOS = 12)  | 2-25           | 5.93       | Yes                     | 5.74       | Yes                     | 6.13       | Yes                     | -3.30                | 6.95                 | Yes                                     |
| Home Health Services (MAX TOS = 13)   | >0-25          | 4.95       | Yes                     | 4.62       | Yes                     | 4.38       | Yes                     | -6.74                | -5.16                | Yes                                     |
| Lab/Xray Services (MAX TOS = 15)  | 4-20           | 22.08      | No                      | 22.35      | No                      | 22.65      | No                      | 1.26                 | 1.31                 | Yes                                     |
| Drugs (MAX TOS = 16)  | <3             | 0.51       | Yes                     | 0.59       | Yes                     | 0.62       | Yes                     | 14.65                | 5.27                 | Yes                                     |
| Other Services (MAX TOS = 19)   | <25            | 9.21       | Yes                     | 8.54       | Yes                     | 8.64       | Yes                     | -7.26                | 1.18                 | Yes                                     |
| Durable Medical Equipment (MAX TOS = 51)  | >3             | 8.48       | Yes                     | 8.21       | Yes                     | 8.01       | Yes                     | -3.17                | -2.48                | Yes                                     |
| Transportation Services (MAX TOS = 26)  | >1             | 0.27       | No                      | 0.31       | No                      | 0.31       | No                      | 14.66                | -2.06                | Yes                                     |
| Sterilizations (MAX TOS = 24)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Abortions (MAX TOS = 25)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Personal Care Services (MAX TOS = 30)   | >0             | 0.00       | No                      | 0.00       | No                      | 0.00       | No                      | Div by 0             | Div by 0             | N/A                                     |
| Targeted Case Management (MAX TOS = 31)   | >0             | 1.50       | Yes                     | 1.40       | Yes                     | 1.39       | Yes                     | -6.78                | -0.46                | Yes                                     |
| Rehabilitation Services (MAX TOS = 33)  | >0             | 0.63       | Yes                     | 0.63       | Yes                     | 0.77       | Yes                     | -0.70                | 23.32                | No                                      |
| PT/OT/Hearing/Speech Services (MAX TOS = 34)  | >1             | 0.27       | No                      | 0.35       | No                      | 0.37       | No                      | 29.17                | 7.95                 | Yes                                     |
| Hospice Services (MAX TOS = 35)   | >0             | 0.00       | No                      | 0.00       | No                      | 0.00       | No                      | Div by 0             | Div by 0             | N/A                                     |
| Nurse Midwife Services (MAX TOS = 36)   | N/A            | 0.03       | N/A                     | 0.05       | N/A                     | 0.05       | N/A                     | 76.84                | 0.85                 | Yes                                     |
| Nurse Practitioner Services (MAX TOS = 37)  | N/A            | 0.39       | N/A                     | 0.65       | N/A                     | 0.77       | N/A                     | 66.31                | 18.74                | No                                      |
| Private Nursing Services (MAX TOS = 38)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Religious Non-Medical Services (MAX TOS = 39)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Residential Care Services (MAX TOS = 52)  | N/A            | 1.44       | N/A                     | 1.39       | N/A                     | 1.35       | N/A                     | -3.71                | -2.62                | Yes                                     |
| Psychiatric Services (MAX TOS = 53)   | >1             | 1.59       | Yes                     | 1.38       | Yes                     | 1.42       | Yes                     | -13.00               | 2.85                 | Yes                                     |
| Adult Day Care (MAX TOS = 54)   | >0             | 0.33       | Yes                     | 0.42       | Yes                     | 0.49       | Yes                     | 29.03                | 15.63                | No                                      |
| Unknown Services (MAX TOS = 99)   | <1             | 0.03       | Yes                     | 0.02       | Yes                     | 0.02       | Yes                     | -17.20               | 11.77                | Yes                                     |
| <b>AVERAGE MEDICAID AMOUNT PAID BY MAX TYPE OF SERVICE (CLAIMS WITH &gt;\$0 PAID)</b> |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total   | N/A            | \$111      | N/A                     | \$112      | N/A                     | \$114      | N/A                     | 0.76                 | 2.04                 | Yes                                     |
| Physician Services (MAX TOS = 08)   | \$20-90        | \$74       | Yes                     | \$75       | Yes                     | \$79       | Yes                     | 1.17                 | 4.37                 | Yes                                     |
| Dental Services (MAX TOS = 09)  | \$10-60        | \$49       | Yes                     | \$50       | Yes                     | \$52       | Yes                     | 0.81                 | 4.27                 | Yes                                     |
| Other Practitioner Services (MAX TOS = 10)  | \$10-100       | \$45       | Yes                     | \$47       | Yes                     | \$48       | Yes                     | 5.88                 | 1.77                 | Yes                                     |
| Outpatient Services (MAX TOS = 11)  | \$20-100       | \$90       | Yes                     | \$88       | Yes                     | \$88       | Yes                     | -2.01                | 0.22                 | Yes                                     |
| Clinic Services (MAX TOS = 12)  | \$20-100       | \$86       | Yes                     | \$82       | Yes                     | \$75       | Yes                     | -5.21                | -8.86                | Yes                                     |
| Home Health Services (MAX TOS = 13)   | N/A            | \$214      | N/A                     | \$209      | N/A                     | \$237      | N/A                     | -2.28                | 13.21                | Yes                                     |
| Lab/Xray Services (MAX TOS = 15)  | 10-60          | \$33       | Yes                     | \$37       | Yes                     | \$37       | Yes                     | 10.48                | 0.29                 | Yes                                     |
| Drugs (MAX TOS = 16)  | 10-60          | \$26       | Yes                     | \$24       | Yes                     | \$30       | Yes                     | -8.13                | 23.54                | No                                      |
| Other Services (MAX TOS = 19)   | N/A            | \$203      | N/A                     | \$212      | N/A                     | \$210      | N/A                     | 4.34                 | -1.02                | Yes                                     |
| Durable Medical Equipment (MAX TOS = 51)  | N/A            | \$62       | N/A                     | \$62       | N/A                     | \$69       | N/A                     | 1.19                 | 10.75                | Yes                                     |
| Transportation Services (MAX TOS = 26)  | N/A            | \$69       | N/A                     | \$69       | N/A                     | \$72       | N/A                     | 0.02                 | 4.49                 | Yes                                     |
| Personal Care Services (MAX TOS = 30)   | N/A            | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Targeted Case Management (MAX TOS = 31)   | N/A            | \$212      | N/A                     | \$221      | N/A                     | \$244      | N/A                     | 4.38                 | 10.19                | Yes                                     |
| Rehabilitation Services (MAX TOS = 33)  | N/A            | \$94       | N/A                     | \$90       | N/A                     | \$77       | N/A                     | -5.01                | -14.40               | Yes                                     |

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|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| PT/OT/Hearing/Speech Services (MAX TOS = 34)   | N/A            | \$27       | N/A                     | \$27       | N/A                     | \$28       | N/A                     | -0.04                | 3.27                 | Yes                                     |
| Hospice Services (MAX TOS = 35)  | N/A            | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Residential Care Services (MAX TOS = 52)   | N/A            | \$1,791    | N/A                     | \$1,866    | N/A                     | \$1,928    | N/A                     | 4.22                 | 3.31                 | Yes                                     |
| Psychiatric Services (MAX TOS = 53)  | N/A            | \$178      | N/A                     | \$201      | N/A                     | \$168      | N/A                     | 13.22                | -16.50               | No                                      |
| Adult Day Care (MAX TOS = 54)  | N/A            | \$549      | N/A                     | \$558      | N/A                     | \$570      | N/A                     | 1.55                 | 2.28                 | Yes                                     |
| PERCENT OF CLAIMS BY PROGRAM TYPE  |                |            |                         |            |                         |            |                         |                      |                      |   |
| Family Planning (PGM TYPE = 2)   | N/A            | 1.14       | N/A                     | 1.30       | N/A                     | 2.80       | N/A                     | 13.81                | 116.10               | No                                      |
| Rural Health Clinic (PGM TYPE = 3)   | N/A            | 1.11       | N/A                     | 1.09       | N/A                     | 1.13       | N/A                     | -2.22                | 3.78                 | Yes                                     |
| Federally Qualified Health Center (PGM TYPE = 4)   | N/A            | 1.05       | N/A                     | 1.06       | N/A                     | 1.16       | N/A                     | 0.73                 | 9.71                 | Yes                                     |
| Indian Health Services (PGM TYPE = 5)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Home and Community Based Care (PGM TYPE = 6,7)   | N/A            | 5.85       | N/A                     | 5.79       | N/A                     | 6.19       | N/A                     | -1.12                | 6.89                 | Yes                                     |
| AVERAGE EXPENDITURES BY PROGRAM TYPE   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Family Planning (PGM TYPE = 2)   | N/A            | \$47       | N/A                     | \$58       | N/A                     | \$47       | N/A                     | 24.05                | -20.20               | No                                      |
| Rural Health Clinic (PGM TYPE = 3)   | N/A            | \$92       | N/A                     | \$93       | N/A                     | \$94       | N/A                     | 1.47                 | 1.28                 | Yes                                     |
| Federally Qualified Health Center (PGM TYPE = 4)   | N/A            | \$140      | N/A                     | \$140      | N/A                     | \$130      | N/A                     | -0.47                | -6.68                | Yes                                     |
| Indian Health Services (PGM TYPE = 5)  | N/A            | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Home and Community Based Care (PGM TYPE = 6,7)   | N/A            | \$611      | N/A                     | \$627      | N/A                     | \$620      | N/A                     | 2.47                 | -1.01                | Yes                                     |
| DIAGNOSIS AND PROCEDURE CODES  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with Primary Diagnosis Code   | > 60           | 83.51      | Yes                     | 87.20      | Yes                     | 88.96      | Yes                     | 4.42                 | 2.02                 | Yes                                     |
| % Physician, Outpatient, or Clinic Claims with Primary Diagnosis Code  | 85-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % Primary Diagnosis Claims with Secondary Diagnosis Code   | N/A            | 38.14      | N/A                     | 37.24      | N/A                     | 36.45      | N/A                     | -2.38                | -2.10                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 3  | 5-25           | 5.01       | Yes                     | 4.88       | No                      | 4.19       | No                      | -2.51                | -14.30               | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 4  | 40-70          | 52.51      | Yes                     | 50.42      | Yes                     | 47.99      | Yes                     | -3.97                | -4.82                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 5  | 20-55          | 42.48      | Yes                     | 44.69      | Yes                     | 47.83      | Yes                     | 5.20                 | 7.01                 | Yes                                     |
| % Outpatient Claims with Procedure Code or UB-92 Revenue Code  | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| % Home Health Claims with Procedure Code or UB-92 Revenue Code   | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| % Other Claims with Procedure Code   | 98-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with Procedure Code with CPT-4 Indicator  | N/A            | 56.11      | N/A                     | 59.32      | N/A                     | 59.80      | N/A                     | 5.72                 | 0.81                 | Yes                                     |
| % Claims with Procedure Code with HCPCS (II & III) Indicator   | N/A            | 34.70      | N/A                     | 32.05      | N/A                     | 32.18      | N/A                     | -7.64                | 0.40                 | Yes                                     |
| % with Procedure Code with Other National Indicator  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % with Procedure Code with State-Specific Indicator  | N/A            | 9.18       | N/A                     | 8.63       | N/A                     | 8.02       | N/A                     | -6.06                | -7.03                | Yes                                     |
| % CPT-4 Indicator Claims with CPT-4 Format = 5 Digits  | 98-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % HCPCS (II & III) Indicator Claims with HCPCS Format = Either 1 Character and 4 Digits or 2 Characters and 3 Digits | 98-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| PHYSICIAN SPECIALTY  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Physician Claims with Physician Specialty  | N/A            | 99.94      | N/A                     | 99.92      | N/A                     | 99.83      | N/A                     | -0.02                | -0.09                | Yes                                     |
| PERCENT OF CLAIMS BY CLTC CODE   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Not a CLTC Claim (CLTC FLAG = 00)  | N/A            | N/A        | N/A                     | 83.01      | N/A                     | 83.27      | N/A                     | N/A                  | 0.30                 | Yes                                     |
| CLTC Non-Waiver Claims (CLTC FLAG = 11-20)   | N/A            | N/A        | N/A                     | 11.20      | N/A                     | 10.55      | N/A                     | N/A                  | -5.81                | Yes                                     |
| CLTC Non-Waiver Personal Care (CLTC FLAG = 11)   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Non-Waiver Private Duty Nurse (CLTC FLAG = 12)  | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Non-Waiver Adult Day Care (CLTC FLAG = 13)  | N/A            | N/A        | N/A                     | 0.11       | N/A                     | 0.10       | N/A                     | N/A                  | -5.03                | Yes                                     |
| CLTC Non-Waiver Home Health (CLTC FLAG = 14)   | N/A            | N/A        | N/A                     | 4.62       | N/A                     | 4.38       | N/A                     | N/A                  | -5.16                | Yes                                     |

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|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| CLTC Non-Waiver Residential Care (CLTC FLAG = 15)                              | N/A            | N/A        | N/A                     | 0.16       | N/A                     | 0.12       | N/A                     | N/A                  | -27.50               | No                                      |
| CLTC Non-Waiver Rehabilitation (CLTC FLAG = 16)                                | N/A            | N/A        | N/A                     | 0.44       | N/A                     | 0.55       | N/A                     | N/A                  | 23.34                | No                                      |
| CLTC Non-Waiver Targeted Case Management (CLTC FLAG = 17)                      | N/A            | N/A        | N/A                     | 1.38       | N/A                     | 1.35       | N/A                     | N/A                  | -2.03                | Yes                                     |
| CLTC Non-Waiver Transportation (CLTC FLAG = 18)                                | N/A            | N/A        | N/A                     | 0.15       | N/A                     | 0.15       | N/A                     | N/A                  | -1.65                | Yes                                     |
| CLTC Non-Waiver Hospice (CLTC FLAG = 19)                                       | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Non-Waiver Durable Medical Equipment (CLTC FLAG = 20)                     | N/A            | N/A        | N/A                     | 4.34       | N/A                     | 3.91       | N/A                     | N/A                  | -10.00               | Yes                                     |
| CLTC Waiver Claims (CLTC FLAG = 30-40)   | N/A            | N/A        | N/A                     | 5.79       | N/A                     | 6.19       | N/A                     | N/A                  | 6.89                 | Yes                                     |
| CLTC Other Waiver (CLTC FLAG = 30)   | N/A            | N/A        | N/A                     | 4.11       | N/A                     | 4.40       | N/A                     | N/A                  | 7.15                 | Yes                                     |
| CLTC Waiver Personal Care (CLTC FLAG = 31)                                     | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Waiver Private Duty Nurse (CLTC FLAG = 32)                                | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Waiver Adult Day Care (CLTC FLAG = 33)                                    | N/A            | N/A        | N/A                     | 0.31       | N/A                     | 0.39       | N/A                     | N/A                  | 22.72                | No                                      |
| CLTC Waiver Home Health (CLTC FLAG = 34)                                       | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Waiver Residential Care (CLTC FLAG = 35)                                  | N/A            | N/A        | N/A                     | 1.23       | N/A                     | 1.23       | N/A                     | N/A                  | 0.68                 | Yes                                     |
| CLTC Waiver Rehabilitation (CLTC FLAG = 36)                                    | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Waiver Targeted Case Management (CLTC FLAG = 37)                          | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Waiver Transportation (CLTC FLAG = 38)                                    | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Waiver Hospice (CLTC FLAG = 39)   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Waiver Durable Medical Equipment (CLTC FLAG = 40)                         | N/A            | N/A        | N/A                     | 0.14       | N/A                     | 0.17       | N/A                     | N/A                  | 17.77                | No                                      |
| <b>FFS Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 1)</b> |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 2,293,342  | N/A                     | 2,547,881  | N/A                     | 2,629,445  | N/A                     | 11.10                | 3.20                 | Yes                                     |
| % Claims with > \$0 Paid   | >95%           | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid   | 0              | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| Avg Medicaid Paid (Claims with > \$0 Paid)                                     | N/A            | \$21       | N/A                     | \$22       | N/A                     | \$23       | N/A                     | 2.50                 | 5.43                 | Yes                                     |
| % Claims with Span Bill  | N/A            | 15.26      | N/A                     | 15.10      | N/A                     | 13.98      | N/A                     | -1.02                | -7.42                | Yes                                     |
| % Outpatient Claims with Span Bill   | N/A            | 39.06      | N/A                     | 36.11      | N/A                     | 33.40      | N/A                     | -7.53                | -7.52                | Yes                                     |
| % Home Health Claims with Span Bill  | N/A            | 50.20      | N/A                     | 50.22      | N/A                     | 38.24      | N/A                     | 0.03                 | -23.90               | No                                      |
| % Other Claims with Span Bill  | N/A            | 10.59      | N/A                     | 10.76      | N/A                     | 10.22      | N/A                     | 1.63                 | -5.05                | Yes                                     |
| <b>PERCENT OF CLAIMS BY MAX TYPE OF SERVICE (EXCLUDING 20-22)</b>              |                |            |                         |            |                         |            |                         |                      |                      |   |
| Physician Services (MAX TOS = 08)  | N/A            | 31.17      | N/A                     | 31.58      | N/A                     | 32.30      | N/A                     | 1.29                 | 2.31                 | Yes                                     |
| Other Practitioner Services (MAX TOS = 10)                                     | N/A            | 4.89       | N/A                     | 4.86       | N/A                     | 5.16       | N/A                     | -0.69                | 6.22                 | Yes                                     |
| Outpatient Services (MAX TOS = 11)   | N/A            | 14.92      | N/A                     | 15.36      | N/A                     | 15.08      | N/A                     | 2.99                 | -1.82                | Yes                                     |
| Clinic Services (MAX TOS = 12)   | N/A            | 1.87       | N/A                     | 1.80       | N/A                     | 2.06       | N/A                     | -3.84                | 14.40                | Yes                                     |
| Home Health Services (MAX TOS = 13)  | N/A            | 1.07       | N/A                     | 1.13       | N/A                     | 0.95       | N/A                     | 5.99                 | -15.70               | No                                      |
| Lab/Xray Services (MAX TOS = 15)   | N/A            | 25.20      | N/A                     | 24.25      | N/A                     | 23.19      | N/A                     | -3.75                | -4.36                | Yes                                     |
| Other Services (MAX TOS = 19)  | N/A            | 3.75       | N/A                     | 4.35       | N/A                     | 4.47       | N/A                     | 15.80                | 2.83                 | Yes                                     |
| Durable Medical Equipment (MAX TOS = 51)                                       | N/A            | 8.56       | N/A                     | 8.57       | N/A                     | 8.86       | N/A                     | 0.14                 | 3.41                 | Yes                                     |
| Transportation Services (MAX TOS = 26)   | N/A            | 1.28       | N/A                     | 1.22       | N/A                     | 1.19       | N/A                     | -4.40                | -2.75                | Yes                                     |
| Personal Care Services (MAX TOS = 30)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Targeted Case Management (MAX TOS = 31)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Rehabilitation Services (MAX TOS = 33)   | N/A            | 0.02       | N/A                     | 0.11       | N/A                     | 0.16       | N/A                     | 493.10               | 41.11                | No                                      |
| PT/OT/Hearing/Speech Services (MAX TOS = 34)                                   | N/A            | 0.54       | N/A                     | 0.45       | N/A                     | 0.53       | N/A                     | -15.60               | 17.57                | No                                      |
| Hospice Services (MAX TOS = 35)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Residential Care Services (MAX TOS = 52)                                       | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |

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|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| Psychiatric Services (MAX TOS = 53)                                   | N/A            | 6.54       | N/A                     | 6.02       | N/A                     | 5.70       | N/A                     | -7.85                | -5.44                | Yes                                     |
| Adult Day Care (MAX TOS = 54)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| <b>DIAGNOSIS AND PROCEDURE CODES</b>                                  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with Primary Diagnosis Code                                  | N/A            | 84.53      | N/A                     | 83.87      | N/A                     | 83.93      | N/A                     | -0.78                | 0.07                 | Yes                                     |
| % Physician, Outpatient, or Clinic Claims with Primary Diagnosis Code | 85-100         | 81.16      | No                      | 80.51      | No                      | 80.40      | No                      | -0.81                | -0.13                | Yes                                     |
| % Primary Diagnosis Claims with Secondary Diagnosis Code              | N/A            | 33.04      | N/A                     | 33.79      | N/A                     | 31.34      | N/A                     | 2.27                 | -7.25                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 3                       | 5-25           | 4.44       | No                      | 3.88       | No                      | 4.67       | No                      | -12.40               | 20.31                | No                                      |
| % Primary Diagnosis Code Claims with Length = 4                       | 40-70          | 45.65      | Yes                     | 46.03      | Yes                     | 45.95      | Yes                     | 0.83                 | -0.17                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 5                       | 20-55          | 49.91      | Yes                     | 50.08      | Yes                     | 49.37      | Yes                     | 0.35                 | -1.42                | Yes                                     |
| % Outpatient Claims with Procedure Code or UB-92 Revenue Code         | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| % Home Health Claims with Procedure Code or UB-92 Revenue Code        | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| % Other Claims with Procedure Code                                    | 98-100         | 75.59      | No                      | 75.23      | No                      | 77.20      | No                      | -0.48                | 2.62                 | Yes                                     |
| % Claims with Procedure Code with CPT-4 Indicator                     | N/A            | 81.52      | N/A                     | 81.04      | N/A                     | 80.73      | N/A                     | -0.58                | -0.39                | Yes                                     |
| % Claims with Procedure Code with HCPCS (II & III) Indicator          | N/A            | 18.48      | N/A                     | 18.91      | N/A                     | 19.24      | N/A                     | 2.34                 | 1.71                 | Yes                                     |
| % with Procedure Code with Other Code Indicator                       | N/A            | 0.00       | N/A                     | 0.04       | N/A                     | 0.03       | N/A                     | 1,235.00             | -26.50               | No                                      |

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|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| <b>All RX Claims</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 6,600,316  | N/A                     | 7,035,675  | N/A                     | 3,573,118  | N/A                     | 6.60                 | -49.20               | No                                      |
| % Encounter Claims   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % Supplemental Claims  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Total FFS Claims   | N/A            | 6,600,316  | N/A                     | 7,035,675  | N/A                     | 3,573,118  | N/A                     | 6.60                 | -49.20               | No                                      |
| % Adjusted Claims  | N/A            | 4.33       | N/A                     | 48.40      | N/A                     | 72.00      | N/A                     | 1,017.00             | 48.76                | No                                      |
| % Standard Adjustments   | >1%            | 91.87      | Yes                     | 99.65      | Yes                     | 99.78      | Yes                     | 8.46                 | 0.14                 | Yes                                     |
| Avg Medicaid Paid, Adjusted Claims (Include \$0)   | N/A            | \$54       | N/A                     | \$62       | N/A                     | \$64       | N/A                     | 15.32                | 1.95                 | Yes                                     |
| # of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)                  | N/A            | N/A        | N/A                     | 2,103      | N/A                     | 708        | N/A                     | N/A                  | -66.30               | No                                      |
| Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$38       | N/A                     | N/A                  | N/A                  | N/A                                     |
| # Claims with > \$200,000 Paid   | 0              | N/A        | N/A                     | N/A        | N/A                     | 5          | No                      | N/A                  | N/A                  | N/A                                     |
| <b>FFS Claims (Type of Claim = 1)</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 6,600,316  | N/A                     | 7,035,675  | N/A                     | 3,573,118  | N/A                     | 6.60                 | -49.20               | No                                      |
| % Claims with > \$0 Paid   | 95-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid   | 0              | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| Avg Medicaid Paid (Claims with > \$0 Paid)   | \$15-\$60      | \$58       | Yes                     | \$60       | No                      | \$61       | No                      | 3.27                 | 1.13                 | Yes                                     |
| % Claims with TPL  | >0-15          | 1.73       | Yes                     | 1.10       | Yes                     | 2.56       | Yes                     | -36.70               | 132.90               | No                                      |
| Avg TPL Paid for Claims with TPL   | N/A            | \$60       | N/A                     | \$74       | N/A                     | \$88       | N/A                     | 23.12                | 20.00                | No                                      |
| % Family Planning Claims (PGM TYPE = 2)  | N/A            | 1.26       | N/A                     | 0.57       | N/A                     | 0.00       | N/A                     | -55.00               | -100.00              | No                                      |
| % Drug Claims (MAX TOS = 16)   | 95-99          | 100.00     | No                      | 100.00     | No                      | 100.00     | No                      | 0.00                 | 0.00                 | Yes                                     |
| % Durable Medical Equipment Claims (MAX TOS = 51)  | >0 - 6         | 0.00       | No                      | 0.00       | No                      | 0.00       | No                      | Div by 0             | Div by 0             | N/A                                     |
| % Drug Claims with Quantity  | >98            | 99.79      | Yes                     | 96.73      | No                      | 99.73      | Yes                     | -3.07                | 3.10                 | Yes                                     |
| % Drug Claims with Days Supply   | >98            | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| <b>DRUG CLASSIFICATION</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with Hierarchical Ingredient Code List  | 98-100         | 99.99      | Yes                     | 99.99      | Yes                     | 99.99      | Yes                     | 0.00                 | -0.01                | Yes                                     |
| % Claims with Medispan   | 98-100         | 99.41      | Yes                     | 99.73      | Yes                     | 99.87      | Yes                     | 0.33                 | 0.14                 | Yes                                     |
| % Claims with American Hospital Formulary System   | 98-100         | 99.99      | Yes                     | 99.99      | Yes                     | 99.99      | Yes                     | 0.00                 | -0.01                | Yes                                     |
| % Claims with Generic Therapeutic Class  | 98-100         | 99.99      | Yes                     | 99.99      | Yes                     | 99.99      | Yes                     | 0.00                 | -0.01                | Yes                                     |
| % Claims with Specific Therapeutic Class   | 98-100         | 99.99      | Yes                     | 99.99      | Yes                     | 99.99      | Yes                     | 0.00                 | -0.01                | Yes                                     |
| <b>NDC CONFIGURATION INDICATOR</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Prescription (NDC FMT IND = 0-3)   | N/A            | 73.69      | N/A                     | 74.23      | N/A                     | 73.26      | N/A                     | 0.73                 | -1.30                | Yes                                     |
| % Products (NDC FMT IND = 4-6)   | N/A            | 26.27      | N/A                     | 25.75      | N/A                     | 26.72      | N/A                     | -1.98                | 3.79                 | Yes                                     |
| % Health Related Item (NDC FMT IND = 7)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | -42.10               | 106.30               | No                                      |
| % Claims with Smart Key  | 98-100         | 99.99      | Yes                     | 99.99      | Yes                     | 99.99      | Yes                     | 0.00                 | -0.01                | Yes                                     |
| % Claims with Over-the-Counter Drug Class  | N/A            | 4.68       | N/A                     | 5.97       | N/A                     | 10.92      | N/A                     | 27.62                | 82.92                | No                                      |
| % Claims with Prescription Drug Class  | N/A            | 95.32      | N/A                     | 94.02      | N/A                     | 89.07      | N/A                     | -1.36                | -5.27                | Yes                                     |
| % Claims with Multiple Sources   | N/A            | 57.00      | N/A                     | 57.53      | N/A                     | 61.10      | N/A                     | 0.92                 | 6.21                 | Yes                                     |
| % Claims with Single Source (No Generic)   | N/A            | 35.50      | N/A                     | 33.60      | N/A                     | 28.98      | N/A                     | -5.37                | -13.70               | Yes                                     |

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|--|----------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| <b>All Records</b>   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Number of Records  | N/A            | 401,458         | N/A                     | 430,985         | N/A                     | 468,572         | N/A                     | 7.36                 | 8.72                 | 10% (+/-)                 | Yes                     |
| Total Medicaid Paid  | N/A            | \$2,239,120,545 | N/A                     | \$2,447,994,593 | N/A                     | \$2,377,946,076 | N/A                     | 9.33                 | -2.86                | 15% (+/-)                 | Yes                     |
| % with No Services (RCPNT IND = 0)   | N/A            | 4.52            | N/A                     | 7.86            | N/A                     | 9.86            | N/A                     | 73.91                | 25.39                | N/A                       | N/A                     |
| % with FFS Only Claims (RCPNT IND = 1)   | N/A            | 11.08           | N/A                     | 10.41           | N/A                     | 13.60           | N/A                     | -6.02                | 30.60                | N/A                       | N/A                     |
| % with Only Capitation Claims (RCPNT IND = 2)  | N/A            | 7.90            | N/A                     | 7.00            | N/A                     | 6.21            | N/A                     | -11.40               | -11.30               | N/A                       | N/A                     |
| % with Only Encounter Claims (RCPNT IND = 3)   | N/A            | 0.24            | N/A                     | 0.11            | N/A                     | 0.33            | N/A                     | -52.90               | 193.10               | N/A                       | N/A                     |
| % with FFS and Capitation Claims (RCPNT IND = 4)   | N/A            | 64.50           | N/A                     | 68.14           | N/A                     | 56.61           | N/A                     | 5.64                 | -16.90               | N/A                       | N/A                     |
| % with Capitation and Encounter Claims Only (RCPNT IND = 5)  | N/A            | 0.64            | N/A                     | 0.17            | N/A                     | 0.31            | N/A                     | -73.30               | 78.87                | N/A                       | N/A                     |
| % with FFS and Encounter Claims Only (RCPNT IND = 6)   | N/A            | 0.00            | N/A                     | 0.00            | N/A                     | 0.01            | N/A                     | 152.80               | 83.96                | N/A                       | N/A                     |
| % with FFS, Capitation, and Encounter Claims (RCPNT IND = 7)   | N/A            | 11.11           | N/A                     | 6.30            | N/A                     | 13.08           | N/A                     | -43.30               | 107.60               | N/A                       | N/A                     |
| # with Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)  | N/A            | 5,169           | N/A                     | 2,171           | N/A                     | 1,225           | N/A                     | -58.00               | -43.60               | N/A                       | N/A                     |
| % with Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)  | <2%            | 1.29            | Yes                     | 0.50            | Yes                     | 0.26            | Yes                     | -60.90               | -48.10               | N/A                       | N/A                     |
| Total Medicaid Paid for People Missing Medicaid Eligibility (Excludes S-CHIP Only Enrollees)                   | N/A            | \$5,540,645     | N/A                     | \$6,819,481     | N/A                     | \$2,363,190     | N/A                     | 23.08                | -65.30               | N/A                       | N/A                     |
| Avg Medicaid Paid for People Missing Medicaid Eligibility (Excludes S-CHIP Only Enrollees)                     | N/A            | N/A             | N/A                     | N/A             | N/A                     | \$1,929         | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| # with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)                                      | N/A            | N/A             | N/A                     | 1,791           | N/A                     | 732             | N/A                     | N/A                  | -59.10               | N/A                       | N/A                     |
| % with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)                                      | N/A            | N/A             | N/A                     | 0.42            | N/A                     | 0.16            | N/A                     | N/A                  | -62.40               | N/A                       | N/A                     |
| Total Medicaid Paid for People with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)         | N/A            | N/A             | N/A                     | \$6,809,008     | N/A                     | \$2,356,454     | N/A                     | N/A                  | -65.40               | N/A                       | N/A                     |
| Avg Medicaid Paid for People with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)           | N/A            | N/A             | N/A                     | N/A             | N/A                     | \$3,219         | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| <b>S-CHIP ENROLLMENT</b>   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| # with ONLY S-CHIP Enrollment  | N/A            | 0               | N/A                     | 0               | N/A                     | 0               | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % with ONLY S-CHIP Enrollment  | N/A            | 0.00            | N/A                     | 0.00            | N/A                     | 0.00            | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| # with ANY S-CHIP Enrollment   | N/A            | 0               | N/A                     | 0               | N/A                     | 0               | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % with ANY S-CHIP Enrollment   | N/A            | 0.00            | N/A                     | 0.00            | N/A                     | 0.00            | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| Total Person-Years of Enrollment with ANY S-CHIP Enrollment  | N/A            | 0               | N/A                     | 0               | N/A                     | 0               | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <b>Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-CHIP only)</b> |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Medicaid Enrollees   | N/A            | 396,289         | N/A                     | 428,814         | N/A                     | 467,347         | N/A                     | 8.21                 | 8.99                 | 10% (+/-)                 | Yes                     |
| Total Medicaid Person-Years of Enrollment  | N/A            | 308,175         | N/A                     | 321,734         | N/A                     | 358,458         | N/A                     | 4.40                 | 11.41                | 10% (+/-)                 | No                      |
| # with Any M-CHIP Enrollment   | N/A            | 24,178          | N/A                     | 25,514          | N/A                     | 27,626          | N/A                     | 5.53                 | 8.28                 | N/A                       | N/A                     |
| Total Person-Years of Enrollment Any M-CHIP  | N/A            | 10,849          | N/A                     | 11,405          | N/A                     | 12,665          | N/A                     | 5.12                 | 11.05                | N/A                       | N/A                     |
| <b>Demographic Characteristics</b>   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| % Records with Valid SSN Format  | >=95%          | 98.25           | Yes                     | 98.76           | Yes                     | 98.68           | Yes                     | 0.52                 | -0.08                | 10% (+/-)                 | Yes                     |
| % Records Whose MSIS SSN Passed High Group Test (HGT FLAG = 1)   | >95%           | N/A             | No                      | 98.69           | No                      | 98.60           | No                      | N/A                  | -0.09                | 10% (+/-)                 | Yes                     |
| % Records Whose MSIS SSN Failed High Group Test Due to Invalid AAA (HGT FLAG = 2)                              | N/A            | N/A             | N/A                     | 0.00            | N/A                     | 0.00            | N/A                     | N/A                  | 57.29                | N/A                       | N/A                     |
| % Records Whose MSIS SSN Failed High Group Test Due to GG = 00 (HGT FLAG = 3)                                  | N/A            | N/A             | N/A                     | 0.00            | N/A                     | 0.00            | N/A                     | N/A                  | Div by 0             | N/A                       | N/A                     |



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| Measure   | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| % Records Whose MSIS SSN Failed High Group Test Due to SSSS = 0000 (HGT FLAG = 4)                                 | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                       | N/A                     |
| % Records Whose MSIS SSN Failed High Group Test Due to GG Not Yet Issued (HGT FLAG = 5)                           | N/A            | N/A        | N/A                     | 0.07       | N/A                     | 0.07       | N/A                     | N/A                  | 5.23                 | N/A                       | N/A                     |
| % Records Whose MSIS SSN Failed High Group Test Due to Railroad Retirement Number with Invalid DOB (HGT FLAG = 6) | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                       | N/A                     |
| # SSNs with More Than One MSIS ID   | 0              | 505        | No                      | 543        | No                      | 459        | No                      | 7.53                 | -15.50               | N/A                       | N/A                     |
| % with External SSN from EDB (EXT SSN SRCE = 1)   | N/A            | N/A        | N/A                     | 19.43      | N/A                     | 18.47      | N/A                     | N/A                  | -4.90                | 10% (+/-)                 | Yes                     |
| % with External SSN from State-Provided Cross-Reference File (EXT SSN SRCE = 2)                                   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 10% (+/-)                 | N/A                     |
| % with County Code  | >=98%          | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | 10% (+/-)                 | Yes                     |
| % with Valid 5 Digit Zip Code Format  | >=95%          | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | 10% (+/-)                 | Yes                     |
| % Enrollees who Died During Year  | 0.1-3%         | 1.57       | Yes                     | 1.58       | Yes                     | 1.47       | Yes                     | 1.01                 | -6.87                | 10% (+/-)                 | Yes                     |
| % White   | N/A            | 64.89      | N/A                     | 61.42      | N/A                     | 56.10      | N/A                     | -5.34                | -8.67                | 10% (+/-)                 | Yes                     |
| % Black   | N/A            | 7.17       | N/A                     | 7.13       | N/A                     | 6.76       | N/A                     | -6.00                | -5.12                | 10% (+/-)                 | Yes                     |
| % Native American/Alaskan Native  | N/A            | 0.47       | N/A                     | 0.47       | N/A                     | 0.45       | N/A                     | 1.547                | -4.86                | 10% (+/-)                 | Yes                     |
| % Asian   | N/A            | 0.87       | N/A                     | 0.86       | N/A                     | 0.80       | N/A                     | -1.21                | -7.06                | N/A                       | N/A                     |
| % Native Hawaiian or Other Pacific Islander   | N/A            | 0.03       | N/A                     | 0.02       | N/A                     | 0.03       | N/A                     | -19.6                | 22.03                | N/A                       | N/A                     |
| % More Than One Race  | N/A            | 0.74       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | -100                 | Div by 0             | N/A                       | N/A                     |
| % Unknown Race  | <5%            | 20.24      | No                      | 30.09      | No                      | 35.86      | No                      | 48.65                | 19.18                | 10% (+/-)                 | No                      |
| % Hispanic/Latino (Included with Race Categories Prior to 2005)   | N/A            | 5.59       | N/A                     | 5.74       | N/A                     | 5.85       | N/A                     | 2.718                | 1.86                 | 10% (+/-)                 | Yes                     |
| % of Hispanic/Latino with Unknown Race  | N/A            | N/A        | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | N/A                  | 0.00                 | 10% (+/-)                 | Yes                     |
| % Age 0   | 2-8%           | 4.09       | Yes                     | 4.32       | Yes                     | 4.14       | Yes                     | 5.74                 | -4.20                | 10% (+/-)                 | Yes                     |
| % Age 0-20 Years  | 49-74%         | 57.34      | Yes                     | 55.96      | Yes                     | 54.28      | Yes                     | -2.40                | -3.01                | 10% (+/-)                 | Yes                     |
| % Age > 64 Years  | 5-18%          | 10.27      | Yes                     | 9.74       | Yes                     | 9.07       | Yes                     | -5.25                | -6.86                | 10% (+/-)                 | Yes                     |
| % with Century of Birth '18' , '19' , '20'  | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | N/A                       | N/A                     |
| % with Gender Code 'M' or 'F'   | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | N/A                       | N/A                     |
| % Enrollees with 12 Months Enrollment   | 40-70%         | 54.37      | Yes                     | 51.70      | Yes                     | 51.20      | Yes                     | -4.92                | -0.97                | 10% (+/-)                 | Yes                     |
| <b>EDB Dual Eligibles</b>   |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| Total EDB Duals (Duals Confirmed by EDB)  | N/A            | 71,676     | N/A                     | 75,263     | N/A                     | 77,837     | N/A                     | 5.00                 | 3.42                 | 10% (+/-)                 | Yes                     |
| Total EDB Dual Person-Years of Enrollment   | N/A            | 63,839     | N/A                     | 65,875     | N/A                     | 69,002     | N/A                     | 3.19                 | 4.75                 | 15% (+/-)                 | Yes                     |
| % Age > 64 Years Who Are EDB Duals  | >=90%          | 96.01      | Yes                     | 96.79      | Yes                     | 97.02      | Yes                     | 0.81                 | 0.24                 | 10% (+/-)                 | Yes                     |
| % Aged Groups (MAX ELIG CD = 11,21,31,41,51) Who Are EDB Duals  | >=90%          | 96.13      | Yes                     | 96.93      | Yes                     | 97.23      | Yes                     | 0.84                 | 0.31                 | 10% (+/-)                 | Yes                     |
| % Disabled Groups (MAX ELIG CD = 12,22,32,3A,42,52) Who Are EDB Duals   | 30-55%         | 50.48      | Yes                     | 50.54      | Yes                     | 51.21      | Yes                     | 0.11                 | 1.33                 | 10% (+/-)                 | Yes                     |
| % EDB Only (EDB DUAL = 50)  | <5%            | 1.73       | Yes                     | 1.54       | Yes                     | 1.43       | Yes                     | -10.90               | -6.97                | N/A                       | N/A                     |
| % EDB QMB Only (EDB DUAL = 51)  | N/A            | 6.98       | N/A                     | 6.58       | N/A                     | 7.65       | N/A                     | -5.70                | 16.15                | N/A                       | N/A                     |
| % EDB QMB Plus (EDB DUAL = 52)  | N/A            | 51.54      | N/A                     | 54.90      | N/A                     | 49.89      | N/A                     | 6.53                 | -9.13                | N/A                       | N/A                     |
| % EDB SLMB Only (EDB DUAL = 53)   | N/A            | 5.01       | N/A                     | 4.86       | N/A                     | 5.22       | N/A                     | -2.93                | 7.48                 | N/A                       | N/A                     |
| % EDB SLMB Plus (EDB DUAL = 54)   | N/A            | 10.12      | N/A                     | 10.15      | N/A                     | 11.08      | N/A                     | 0.29                 | 9.20                 | N/A                       | N/A                     |
| % EDB QDWI (EDB DUAL = 55)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % EDB QI-1 (EDB DUAL = 56)  | N/A            | 2.44       | N/A                     | 2.56       | N/A                     | 2.94       | N/A                     | 4.81                 | 14.82                | N/A                       | N/A                     |
| % EDB QI-2 (EDB DUAL = 57)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % EDB Other (EDB DUAL = 58)   | N/A            | 22.18      | N/A                     | 19.41      | N/A                     | 21.79      | N/A                     | -12.50               | 12.27                | N/A                       | N/A                     |
| % EDB Dual Type Unknown (EDB DUAL = 59)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % EDB Dual Status Unknown (EDB DUAL = 98)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |



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| Measure   | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Total Non-EDB Duals (Duals Reported in MSIS, Not Found in EDB)  | N/A            | 1,115      | N/A                     | 1,406      | N/A                     | 1,114      | N/A                     | 26.10                | -20.80               | 10% (+/-)                 | No                      |
| % Non-EDB Duals Without Valid SSN   | N/A            | 0.18       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | -100.00              | Div by 0             | 10% (+/-)                 | N/A                     |
| % Non-EDB Duals Who Are Children/Adults   | N/A            | 5.74       | N/A                     | 12.80      | N/A                     | 4.58       | N/A                     | 123.00               | -64.20               | 10% (+/-)                 | No                      |
| % EDB Duals with Spanish Language   | N/A            | 0.22       | N/A                     | 0.28       | N/A                     | 0.33       | N/A                     | 26.38                | 16.86                | 15% (+/-)                 | No                      |
| % EDB Duals with EDB Date of Death During Year  | 6-10%          | 8.88       | Yes                     | 8.62       | Yes                     | 8.39       | Yes                     | -3.02                | -2.67                | 15% (+/-)                 | Yes                     |
| % EDB Duals with Medicaid Reported HIC  | N/A            | 96.90      | N/A                     | 97.79      | N/A                     | 97.91      | N/A                     | 0.92                 | 0.13                 | 15% (+/-)                 | Yes                     |
| % EDB Duals with Medicaid Reported HIC = Medicare HIC   | N/A            | 97.67      | N/A                     | 97.74      | N/A                     | 98.04      | N/A                     | 0.07                 | 0.30                 | 15% (+/-)                 | Yes                     |
| Total EDB Dual Enrollees in June  | N/A            | 67,137     | N/A                     | 70,611     | N/A                     | 73,326     | N/A                     | 5.17                 | 3.85                 | 10% (+/-)                 | Yes                     |
| <b>JUNE MEDICARE ELIGIBILITY GROUP</b>  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| June % with Part A Medicare   | N/A            | 0.78       | N/A                     | 0.85       | N/A                     | 0.86       | N/A                     | 8.46                 | 0.79                 | 15% (+/-)                 | Yes                     |
| June % with Part B Medicare   | N/A            | 0.82       | N/A                     | 1.05       | N/A                     | 1.16       | N/A                     | 27.58                | 9.92                 | 15% (+/-)                 | Yes                     |
| June % Part A/B Medicare  | N/A            | 98.39      | N/A                     | 98.10      | N/A                     | 97.99      | N/A                     | -0.30                | -0.11                | 15% (+/-)                 | Yes                     |
| <b>ORIGINAL REASON FOR MEDICARE ENTITLEMENT</b>   |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| % Aged (MDCR ORIG REAS CD = 0)  | N/A            | 43.67      | N/A                     | 42.82      | N/A                     | 41.85      | N/A                     | -1.96                | -2.26                | 15% (+/-)                 | Yes                     |
| % Disabled (MDCR ORIG REAS CD = 1)  | N/A            | 55.26      | N/A                     | 56.11      | N/A                     | 57.09      | N/A                     | 1.53                 | 1.75                 | 15% (+/-)                 | Yes                     |
| % End Stage Renal Disease (MDCR ORIG REAS CD = 2)   | N/A            | 0.39       | N/A                     | 0.31       | N/A                     | 0.31       | N/A                     | -20.40               | 1.24                 | 15% (+/-)                 | Yes                     |
| % Disabled with End Stage Renal Disease (MDCR ORIG REAS CD = 3)   | N/A            | 0.67       | N/A                     | 0.76       | N/A                     | 0.75       | N/A                     | 13.37                | -2.30                | 15% (+/-)                 | Yes                     |
| <b>Other Eligibility Characteristics (All Enrollees)</b>  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| % Aged Groups (MAX ELIG CD = 11,21,31,41,51) Who Are > 64 Years   | >=99%          | 100.00     | Yes                     | 100.00     | Yes                     | 99.94      | Yes                     | 0.00                 | -0.06                | 10% (+/-)                 | Yes                     |
| % Disabled Groups (MAX ELIG CD = 12,22,32,3A,42,52) Who Are > 64 Years  | N/A            | 2.70       | N/A                     | 0.67       | N/A                     | 0.60       | N/A                     | -75.10               | -11.20               | 10% (+/-)                 | No                      |
| % Child Groups (MAX ELIG CD = 14,16, 24, 34, 44, 48, 54) Who Are < 21 Years                                   | >=98%          | 98.91      | Yes                     | 99.10      | Yes                     | 99.11      | Yes                     | 0.20                 | 0.01                 | 10% (+/-)                 | Yes                     |
| % Adult Groups (MAX ELIG CD = 15,17,25,35,45,55) Who Are > 20 Years   | >=80%          | 91.32      | Yes                     | 92.47      | Yes                     | 89.90      | Yes                     | 1.26                 | -2.78                | 10% (+/-)                 | Yes                     |
| % MAX 1115 Expansion Enrollees (MAX ELIG CD = 51,52,54,55) with 1115 Waiver Enrollment (WVR TYPE = 1,5,6,A,F) | 100%           | N/A        | N/A                     | 99.67      | N/A                     | 99.94      | No                      | N/A                  | 0.27                 | 25% (+/-)                 | Yes                     |
| % MAX 1115 Waiver Enrollees (WVR TYPE = 1,5,6,A,F) in MAX 1115 Expansion Group (MAX ELIG CD = 51,52,54,55)    | N/A            | N/A        | N/A                     | 96.05      | N/A                     | 93.38      | N/A                     | N/A                  | -2.78                | 25% (+/-)                 | Yes                     |
| Aged Total  | N/A            | 38,893     | N/A                     | 41,247     | N/A                     | 41,813     | N/A                     | 6.05                 | 1.37                 | 10% (+/-)                 | Yes                     |
| Aged, Cash (MAX ELIG CD = 11)   | N/A            | 5,565      | N/A                     | 6,589      | N/A                     | 6,442      | N/A                     | 18.40                | -2.23                | 10% (+/-)                 | Yes                     |
| Aged, Medically Needy (MAX ELIG CD = 21)  | N/A            | 1,594      | N/A                     | 1,465      | N/A                     | 806        | N/A                     | -8.09                | -45.00               | 10% (+/-)                 | No                      |
| Aged, Poverty (MAX ELIG CD = 31)  | N/A            | 6,914      | N/A                     | 7,038      | N/A                     | 8,075      | N/A                     | 1.79                 | 14.73                | 10% (+/-)                 | No                      |
| Other Aged (MAX ELIG CD = 41)   | N/A            | 24,820     | N/A                     | 26,155     | N/A                     | 26,490     | N/A                     | 5.38                 | 1.28                 | 10% (+/-)                 | Yes                     |
| 1115 Aged (MAX ELIG CD = 51)  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Disabled Total  | N/A            | 66,944     | N/A                     | 68,159     | N/A                     | 70,390     | N/A                     | 1.82                 | 3.27                 | 10% (+/-)                 | Yes                     |
| Disabled, Cash (MAX ELIG CD = 12)   | N/A            | 39,221     | N/A                     | 37,947     | N/A                     | 37,650     | N/A                     | -3.25                | -0.78                | 10% (+/-)                 | Yes                     |
| Disabled, Medically Needy (MAX ELIG CD = 22)  | N/A            | 1,711      | N/A                     | 1,387      | N/A                     | 883        | N/A                     | -18.90               | -36.30               | 10% (+/-)                 | No                      |
| Disabled, Poverty (MAX ELIG CD = 32, 3A)  | N/A            | 3,716      | N/A                     | 3,908      | N/A                     | 4,659      | N/A                     | 5.17                 | 19.22                | 10% (+/-)                 | No                      |
| Other Disabled (MAX ELIG CD = 42)   | N/A            | 22,296     | N/A                     | 24,917     | N/A                     | 27,198     | N/A                     | 11.76                | 9.15                 | 10% (+/-)                 | Yes                     |
| 1115 Disabled (MAX ELIG CD = 52)  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Child Total   | N/A            | 211,189    | N/A                     | 222,651    | N/A                     | 230,481    | N/A                     | 5.43                 | 3.52                 | 10% (+/-)                 | Yes                     |
| AFDC Child, Cash (MAX ELIG CD = 14)   | N/A            | 61,101     | N/A                     | 61,063     | N/A                     | 58,578     | N/A                     | -0.06                | -4.07                | 10% (+/-)                 | Yes                     |
| AFDC-U Child, Cash (MAX ELIG CD = 16)   | N/A            | 5,585      | N/A                     | 4,954      | N/A                     | 4,283      | N/A                     | -11.30               | -13.50               | 10% (+/-)                 | No                      |
| AFDC Child, Medically Needy (MAX ELIG CD = 24)  | N/A            | 1,254      | N/A                     | 1,085      | N/A                     | 1,125      | N/A                     | -13.50               | 3.69                 | 10% (+/-)                 | Yes                     |
| Child Poverty (MAX ELIG CD = 34)  | N/A            | 104,003    | N/A                     | 111,806    | N/A                     | 118,297    | N/A                     | 7.50                 | 5.81                 | 10% (+/-)                 | Yes                     |

2004-2006 MAX PSF Validation Table  
State: IA

| Measure   | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Child (MAX ELIG CD = 44)  | N/A            | 27,851     | N/A                     | 31,638     | N/A                     | 33,440     | N/A                     | 13.60                | 5.70                 | 10% (+/-)                 | Yes                     |
| Foster Care Child (MAX ELIG CD = 48)  | N/A            | 11,395     | N/A                     | 12,069     | N/A                     | 11,538     | N/A                     | 5.92                 | -4.40                | 10% (+/-)                 | Yes                     |
| 1115 Child (MAX ELIG CD = 54)   | N/A            | 0          | N/A                     | 36         | N/A                     | 3,220      | N/A                     | Div by 0             | 8,844.00             | 10% (+/-)                 | No                      |
| Adult Total   | N/A            | 79,263     | N/A                     | 96,757     | N/A                     | 124,663    | N/A                     | 22.07                | 28.84                | 10% (+/-)                 | No                      |
| AFDC Adult, Cash (MAX ELIG CD = 15)   | N/A            | 39,628     | N/A                     | 40,690     | N/A                     | 38,462     | N/A                     | 2.68                 | -5.48                | 10% (+/-)                 | Yes                     |
| AFDC-U Adult, Cash (MAX ELIG CD = 17)   | N/A            | 6,162      | N/A                     | 5,495      | N/A                     | 4,670      | N/A                     | -10.80               | -15.00               | 10% (+/-)                 | No                      |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25)  | N/A            | 5,374      | N/A                     | 5,106      | N/A                     | 5,388      | N/A                     | -4.99                | 5.52                 | 10% (+/-)                 | Yes                     |
| Adult, Poverty (MAX ELIG CD = 35)   | N/A            | 13,827     | N/A                     | 14,551     | N/A                     | 13,680     | N/A                     | 5.24                 | -5.99                | 10% (+/-)                 | Yes                     |
| Other Adult (MAX ELIG CD = 45)  | N/A            | 14,272     | N/A                     | 15,756     | N/A                     | 16,290     | N/A                     | 10.40                | 3.39                 | 10% (+/-)                 | Yes                     |
| 1115 Adult (MAX ELIG CD = 55)   | N/A            | 0          | N/A                     | 15,159     | N/A                     | 46,173     | N/A                     | Div by 0             | 204.60               | 10% (+/-)                 | No                      |
| <b>Long-Term Care Enrollees</b>   |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| <b>INSTITUTIONAL STATUS</b>   |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # Enrollees with Any ILTC Claims (Includes NF, ICF/MR, Aged Mental Hospital, IP Psych Age < 21 years, MAX TOS = 02, 04, 05, 07) | N/A            | 22,504     | N/A                     | 22,600     | N/A                     | 22,228     | N/A                     | 0.43                 | -1.65                | 15% (+/-)                 | Yes                     |
| % Enrollees with Any ILTC Claims  | N/A            | 5.68       | N/A                     | 5.27       | N/A                     | 4.76       | N/A                     | -7.19                | -9.76                | 15% (+/-)                 | Yes                     |
| % Aged Enrollees with Any ILTC Claims   | N/A            | 43.67      | N/A                     | 41.34      | N/A                     | 39.78      | N/A                     | -5.33                | -3.77                | 15% (+/-)                 | Yes                     |
| % Disabled Enrollees with Any ILTC Claims   | N/A            | 7.07       | N/A                     | 6.86       | N/A                     | 6.76       | N/A                     | -2.97                | -1.47                | 15% (+/-)                 | Yes                     |
| % Child Enrollees with Any ILTC Claims  | N/A            | 0.36       | N/A                     | 0.38       | N/A                     | 0.35       | N/A                     | 4.60                 | -7.38                | 15% (+/-)                 | Yes                     |
| % Adult Enrollees with Any ILTC Claims  | N/A            | 0.02       | N/A                     | 0.03       | N/A                     | 0.02       | N/A                     | 7.79                 | -28.60               | 15% (+/-)                 | No                      |
| <b>COMMUNITY LONG-TERM CARE STATUS</b>  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)   | N/A            | N/A        | N/A                     | 40,515     | N/A                     | 44,421     | N/A                     | N/A                  | 9.64                 | 15% (+/-)                 | Yes                     |
| % Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)   | N/A            | N/A        | N/A                     | 9.45       | N/A                     | 9.50       | N/A                     | N/A                  | 0.60                 | 15% (+/-)                 | Yes                     |
| % Aged Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)  | N/A            | N/A        | N/A                     | 32.88      | N/A                     | 36.35      | N/A                     | N/A                  | 10.54                | 15% (+/-)                 | Yes                     |
| % Disabled Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)  | N/A            | N/A        | N/A                     | 26.67      | N/A                     | 28.29      | N/A                     | N/A                  | 6.08                 | 15% (+/-)                 | Yes                     |
| % Child Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)   | N/A            | N/A        | N/A                     | 3.60       | N/A                     | 3.72       | N/A                     | N/A                  | 3.32                 | 15% (+/-)                 | Yes                     |
| % Adult Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)   | N/A            | N/A        | N/A                     | 0.78       | N/A                     | 0.58       | N/A                     | N/A                  | -24.80               | 15% (+/-)                 | No                      |
| # Enrollees with ILTC Claims and CLTC Claims (Excludes CLTC FLAG = 16-20)   | N/A            | N/A        | N/A                     | 4,534      | N/A                     | 5,221      | N/A                     | N/A                  | 15.15                | 15% (+/-)                 | No                      |
| # Ever Enrolled in Section 1915(c) Waiver or with Any CLTC Claims (Excludes CLTC FLAG = 16-20)                                  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 45,145     | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>SECTION 1915(c) WAIVER ENROLLMENT - MOST RECENT</b>  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # Ever Enrolled in Any Section 1915(c) Waiver (WVR TYPE = G-P)  | N/A            | N/A        | N/A                     | 22,983     | N/A                     | 25,007     | N/A                     | N/A                  | 8.81                 | 15% (+/-)                 | Yes                     |
| % Enrolled in Any Section 1915(c) Waiver  | N/A            | N/A        | N/A                     | 5.36       | N/A                     | 5.35       | N/A                     | N/A                  | -0.17                | 15% (+/-)                 | Yes                     |
| % Aged Enrollees in Section 1915(c) Waiver  | N/A            | N/A        | N/A                     | 24.89      | N/A                     | 26.51      | N/A                     | N/A                  | 6.52                 | 15% (+/-)                 | Yes                     |
| % Disabled Enrollees in Section 1915(c) Waiver  | N/A            | N/A        | N/A                     | 18.09      | N/A                     | 19.36      | N/A                     | N/A                  | 7.03                 | 15% (+/-)                 | Yes                     |
| % Child Enrollees in Section 1915(c) Waiver   | N/A            | N/A        | N/A                     | 0.17       | N/A                     | 0.13       | N/A                     | N/A                  | -27.70               | 15% (+/-)                 | No                      |
| % Adult Enrollees in Section 1915(c) Waiver   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | 55.23                | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for Aged and Disabled (WVR TYPE = G)  | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| # Aged, EDB Dual  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for Aged (WVR TYPE = H)   | N/A            | N/A        | N/A                     | 9,947      | N/A                     | 10,740     | N/A                     | N/A                  | 7.97                 | 15% (+/-)                 | Yes                     |

2004-2006 MAX PSF Validation Table  
State: IA

| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 10,519     | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 200        | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 18         | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 3          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for Physically Disabled (WVR TYPE = I)                         | N/A            | N/A        | N/A                     | 2,883      | N/A                     | 3,436      | N/A                     | N/A                  | 19.18                | 15% (+/-)                 | No                      |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 1          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 1,533      | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 1,844      | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 58         | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for People with Brain Injuries (WVR TYPE = J)                  | N/A            | N/A        | N/A                     | 710        | N/A                     | 873        | N/A                     | N/A                  | 22.96                | 15% (+/-)                 | No                      |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 3          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 443        | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 383        | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 44         | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for People with HIV/AIDS (WVR TYPE = K)                        | N/A            | N/A        | N/A                     | 48         | N/A                     | 55         | N/A                     | N/A                  | 14.58                | 15% (+/-)                 | Yes                     |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 1          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 42         | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 11         | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 1          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for People with MR/DD (WVR TYPE = L)                           | N/A            | N/A        | N/A                     | 9,226      | N/A                     | 9,903      | N/A                     | N/A                  | 7.34                 | 15% (+/-)                 | Yes                     |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 357        | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 4          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 4,790      | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 4,560      | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 192        | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for People with MI/SED (WVR TYPE = M)                          | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for Technologically Dependent/Medically Fragile (WVR TYPE = N) | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |

2004-2006 MAX PSF Validation Table  
State: IA

| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| # with Section 1915(c) Waiver for People with Autism/Autism Spectrum Disorder (WVR TYPE = P)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver Enrollment for Unspecified or Unknown Populations (WVR TYPE = O) | N/A            | N/A        | N/A                     | 169        | N/A                     | 0          | N/A                     | N/A                  | -100.00              | 15% (+/-)                 | No                      |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % of Section 1915(c) Waiver Enrollees with No Waiver claim (PGM TYPE = 6 or 7)                 | <15%           | N/A        | No                      | 4.52       | Yes                     | 3.68       | Yes                     | N/A                  | -18.50               | 15% (+/-)                 | No                      |
| % of Section 1915(c) Claim (PGM TYPE = 6 or 7) Recipients with No Waiver Enrollment            | <10%           | N/A        | No                      | 1.74       | Yes                     | 2.62       | Yes                     | N/A                  | 50.57                | 15% (+/-)                 | No                      |
| % of Section 1915(c) Waiver Enrollees with Any HMO/HIO Enrollment                              | N/A            | N/A        | N/A                     | 0.07       | N/A                     | 0.01       | N/A                     | N/A                  | -87.70               | 15% (+/-)                 | No                      |
| <b>Other Waiver Enrollment (Enrolled Any Time During the Year)</b>                             |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # with Any 1115 Waiver (WVR TYPE = 1,5,6,A,F)  | N/A            | N/A        | N/A                     | 15,768     | N/A                     | 52,862     | N/A                     | N/A                  | 235.20               | 25% (+/-)                 | No                      |
| % Aged Enrollees with Any 1115 Waiver  | N/A            | N/A        | N/A                     | 0.04       | N/A                     | 0.15       | N/A                     | N/A                  | 250.70               | 15% (+/-)                 | No                      |
| % Disabled Enrollees with Any 1115 Waiver  | N/A            | N/A        | N/A                     | 0.51       | N/A                     | 1.30       | N/A                     | N/A                  | 152.60               | 15% (+/-)                 | No                      |
| % Child Enrollees with Any 1115 Waiver   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 1.64       | N/A                     | N/A                  | 40,441.00            | 15% (+/-)                 | No                      |
| % Adult Enrollees with Any 1115 Waiver   | N/A            | N/A        | N/A                     | 15.91      | N/A                     | 38.59      | N/A                     | N/A                  | 142.60               | 15% (+/-)                 | No                      |
| % with Any HMO/HIO Enrollment  | N/A            | N/A        | N/A                     | 1.01       | N/A                     | 0.24       | N/A                     | N/A                  | -76.50               | 15% (+/-)                 | No                      |
| # with Any 1915(b) Waiver (WVR TYPE = 2)   | N/A            | N/A        | N/A                     | 393,801    | N/A                     | 367,364    | N/A                     | N/A                  | -6.71                | 25% (+/-)                 | Yes                     |
| % Aged Enrollees with Any 1915(b) Waiver   | N/A            | N/A        | N/A                     | 68.51      | N/A                     | 1.95       | N/A                     | N/A                  | -97.20               | 15% (+/-)                 | No                      |
| % Disabled Enrollees with Any 1915(b) Waiver   | N/A            | N/A        | N/A                     | 95.29      | N/A                     | 92.30      | N/A                     | N/A                  | -3.14                | 15% (+/-)                 | Yes                     |
| % Child Enrollees with Any 1915(b) Waiver  | N/A            | N/A        | N/A                     | 99.33      | N/A                     | 97.77      | N/A                     | N/A                  | -1.57                | 15% (+/-)                 | Yes                     |
| % Adult Enrollees with Any 1915(b) Waiver  | N/A            | N/A        | N/A                     | 82.10      | N/A                     | 61.16      | N/A                     | N/A                  | -25.50               | 15% (+/-)                 | No                      |
| % with Any HMO/HIO Enrollment  | N/A            | N/A        | N/A                     | 8.14       | N/A                     | 2.16       | N/A                     | N/A                  | -73.50               | 15% (+/-)                 | No                      |
| # with Any Combined 1915(b)(c) Waiver (WVR TYPE = 4)   | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 25% (+/-)                 | N/A                     |
| % Aged Enrollees with Any Combined 1915(b)(c) Waiver   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Disabled Enrollees with Any Combined 1915(b)(c) Waiver                                       | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Child Enrollees with Any Combined 1915(b)(c) Waiver  | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Adult Enrollees with Any Combined 1915(b)(c) Waiver  | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % with Any HMO/HIO Enrollment  | N/A            | N/A        | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| # with 1115 HIFA Waiver (WVR TYPE = 5)   | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 25% (+/-)                 | N/A                     |
| # with 1115 Pharmacy Waiver Coverage (WVR TYPE = 6)  | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 25% (+/-)                 | N/A                     |
| % Aged Enrollees with Pharmacy Waiver Coverage   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Disabled Enrollees with Any Pharmacy Waiver Coverage   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Child Enrollees with Any Pharmacy Waiver Coverage  | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 25% (+/-)                 | N/A                     |
| % Adult Enrollees with Any Combined 1915(b)(c) Waiver  | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % with Any HMO/HIO Enrollment  | N/A            | N/A        | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |

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|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| # with Other Type of Waiver (WVR TYPE = 7)   | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 25% (+/-)                 | N/A                     |
| # with Unknown Type of Waiver (WVR TYPE = 9)   | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 25% (+/-)                 | N/A                     |
| # with 1115 Disaster-Related Waiver (WVR TYPE = A)                                       | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 25% (+/-)                 | N/A                     |
| # with 1115 Family Planning Only Waiver (WVR TYPE = F)                                   | N/A            | N/A        | N/A                     | 0          | N/A                     | 25,561     | N/A                     | N/A                  | Div by 0             | 25% (+/-)                 | N/A                     |
| <b>Enrollees with Restricted Benefits</b>  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| <i>Family Planning enrollees with Restricted Benefits (RBF = 6)</i>                      |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # with ONLY Family Planning Only Enrollment  | N/A            | 0          | N/A                     | 0          | N/A                     | 19,244     | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| # with ANY Family Planning Only Enrollment   | N/A            | 0          | N/A                     | 0          | N/A                     | 25,237     | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| # Person-Years of Enrollment ANY Family Planning Only Enrollment                         | N/A            | 0          | N/A                     | 0          | N/A                     | 14,443     | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <i>Aliens with Restricted Benefits (RBF = 2)</i>   |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # Aliens with ONLY Restricted Benefits   | N/A            | 820        | N/A                     | 594        | N/A                     | 949        | N/A                     | -27.60               | 59.76                | N/A                       | N/A                     |
| # Aliens with ANY Restricted Benefits  | N/A            | 1,239      | N/A                     | 1,019      | N/A                     | 1,651      | N/A                     | -17.80               | 62.02                | N/A                       | N/A                     |
| # Person-Years of Enrollment Aliens with ANY Restricted Benefits                         | N/A            | 127        | N/A                     | 108        | N/A                     | 168        | N/A                     | -14.80               | 55.17                | N/A                       | N/A                     |
| <i>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - RBF = 3)</i>         |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # EDB Duals with ONLY Restricted Benefits Enrollment                                     | N/A            | 8,698      | N/A                     | 9,291      | N/A                     | 10,491     | N/A                     | 6.82                 | 12.92                | N/A                       | N/A                     |
| # EDB Duals with ANY Restricted Benefits Enrollment                                      | N/A            | 11,925     | N/A                     | 12,721     | N/A                     | 14,059     | N/A                     | 6.68                 | 10.52                | N/A                       | N/A                     |
| # Person-Years of Enrollment EDB Duals with ANY Restricted Benefits                      | N/A            | 8,775      | N/A                     | 9,063      | N/A                     | 10,485     | N/A                     | 3.28                 | 15.69                | N/A                       | N/A                     |
| % EDB Duals with ONLY Restricted Benefits Enrollment                                     | <=40%          | N/A        | No                      | 12.34      | No                      | 13.48      | No                      | N/A                  | 9.18                 | 15% (+/-)                 | Yes                     |
| <i>Prescription Drug Enrollees (RBF = X, Y, or Z)</i>                                    |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # with ONLY Prescription Drug Enrollment (May Have a Month or More of RBF = 3)           | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| # with ANY Prescription Drug Enrollment  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| # Person-Years of ANY Prescription Drug Enrollment                                       | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <i>Dual Prescription Drug Enrollees</i>  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # with ONLY Prescription Drugs Who Are EDB Duals   | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <b>June Eligibility Profile</b>  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| Total Enrollees in June  | N/A            | 308,857    | N/A                     | 307,998    | N/A                     | 362,563    | N/A                     | -0.28                | 17.72                | 15% (+/-)                 | No                      |
| June % Full Scope Benefits (RBF = 1)   | >80%           | 97.00      | Yes                     | 96.83      | Yes                     | 92.62      | Yes                     | -0.18                | -4.35                | 15% (+/-)                 | Yes                     |
| June % Restricted Benefits Alien (RBF = 2)   | <5%            | 0.05       | Yes                     | 0.01       | Yes                     | 0.04       | Yes                     | -77.00               | 296.40               | 15% (+/-)                 | No                      |
| June % Restricted Benefits Dual (RBF = 3)  | <5%            | 2.84       | Yes                     | 3.01       | Yes                     | 2.92       | Yes                     | 5.82                 | -2.96                | 15% (+/-)                 | Yes                     |
| June % Restricted Benefits Pregnant (RBF = 4)  | <5%            | 0.10       | Yes                     | 0.15       | Yes                     | 0.11       | Yes                     | 45.34                | -23.40               | 15% (+/-)                 | No                      |
| June % Restricted Benefits Other (RBF = 5)   | 0%             | 0.00       | No                      | 0.00       | No                      | 0.01       | No                      | 12.81                | 154.90               | 15% (+/-)                 | No                      |
| June % Restricted Benefits Family Planning (RBF = 6)                                     | <5%            | 0.00       | Yes                     | 0.00       | Yes                     | 4.30       | Yes                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| June % Unknown Benefits (RBF = 9)  | 0%             | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| June % Restricted Benefits Pharm Plus Non-Dual Enrollee (RBF = X)                        | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| June % Restricted Benefits Pharm Plus Dual Receiving Medicare Cost Sharing (RBF = Y)     | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| June % Restricted Benefits Pharm Plus Dual Not Receiving Medicare Cost Sharing (RBF = Z) | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| June % Private Health Insurance (PVT INS CD = 2-4)                                       | 2-15%          | 15.57      | No                      | 14.25      | Yes                     | 11.74      | Yes                     | -8.47                | -17.70               | 15% (+/-)                 | No                      |
| June Total Enrollees with TANF Flag (TANF FLAG = 2)                                      | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| June # with M-CHIP (SCHIP = 2) - Child (Age < 19 Years)                                  | N/A            | 10,478     | N/A                     | 10,778     | N/A                     | 12,300     | N/A                     | 2.86                 | 14.12                | 15% (+/-)                 | Yes                     |
| June # with M-CHIP (SCHIP = 2) - Adult (Age > 18 Years)                                  | N/A            | 273        | N/A                     | 293        | N/A                     | 325        | N/A                     | 7.33                 | 10.92                | 15% (+/-)                 | Yes                     |
| June # with S-CHIP (SCHIP = 3) - Child (Age < 19 Years)                                  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| June # with S-CHIP (SCHIP = 3) - Adult (Age > 18 Years)                                  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |

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|---|----------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| <b>Medicaid Expenditures</b>  |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Medicaid Paid   | N/A            | \$2,233,579,900 | N/A                     | \$2,441,175,112 | N/A                     | \$2,375,582,886 | N/A                     | 9.29                 | -2.69                | 15% (+/-)                 | Yes                     |
| Avg Medicaid Paid per Enrollee  | N/A            | \$5,636         | N/A                     | \$5,693         | N/A                     | \$5,083         | N/A                     | 1.00                 | -10.70               | 15% (+/-)                 | Yes                     |
| 25th Percentile   | N/A            | \$408           | N/A                     | \$302           | N/A                     | \$231           | N/A                     | -26.00               | -23.50               | 15% (+/-)                 | No                      |
| 50th Percentile (Median)  | N/A            | \$1,196         | N/A                     | \$1,024         | N/A                     | \$866           | N/A                     | -14.40               | -15.40               | 15% (+/-)                 | No                      |
| 75th Percentile   | N/A            | \$3,834         | N/A                     | \$3,836         | N/A                     | \$3,121         | N/A                     | 0.05                 | -18.60               | 15% (+/-)                 | No                      |
| 95th Percentile   | N/A            | \$29,734        | N/A                     | \$30,298        | N/A                     | \$27,017        | N/A                     | 1.90                 | -10.80               | 15% (+/-)                 | Yes                     |
| 99th Percentile   | N/A            | \$68,507        | N/A                     | \$71,155        | N/A                     | \$68,228        | N/A                     | 3.87                 | -4.11                | 15% (+/-)                 | Yes                     |
| Maximum Medicaid Paid   | N/A            | N/A             | N/A                     | N/A             | N/A                     | \$1,435,026     | N/A                     | N/A                  | N/A                  | 25% (+/-)                 | No                      |
| <b>NUMBER OF HIGH-COST ENROLLEES</b>  |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| # of Enrollees with Total Medicaid Paid > \$1,000,000   | N/A            | N/A             | N/A                     | N/A             | N/A                     | 3               | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| # of Enrollees with Total Medicaid Paid > \$500,000   | N/A            | N/A             | N/A                     | N/A             | N/A                     | 14              | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| <b>AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY MAX ELIGIBILITY GROUP</b>   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Avg Medicaid Paid per Enrollee  | N/A            | \$5,636         | N/A                     | \$5,693         | N/A                     | \$5,083         | N/A                     | 1.00                 | -10.70               | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$14,968        | N/A                     | \$14,925        | N/A                     | \$13,325        | N/A                     | -0.29                | -10.70               | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$16,298        | N/A                     | \$17,927        | N/A                     | \$16,627        | N/A                     | 10.00                | -7.25                | 10% (+/-)                 | Yes                     |
| Child   | N/A            | \$1,650         | N/A                     | \$1,653         | N/A                     | \$1,677         | N/A                     | 0.16                 | 1.47                 | 10% (+/-)                 | Yes                     |
| Adult   | N/A            | \$2,674         | N/A                     | \$2,436         | N/A                     | \$2,098         | N/A                     | -8.90                | -13.90               | 10% (+/-)                 | No                      |
| <b>AVERAGE MEDICAID AMOUNT PAID PER EDB DUAL ENROLLEE</b>   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Avg Medicaid Paid per EDB Dual Enrollee   | N/A            | \$15,350        | N/A                     | \$15,996        | N/A                     | \$13,705        | N/A                     | 4.21                 | -14.30               | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$15,180        | N/A                     | \$15,102        | N/A                     | \$13,475        | N/A                     | -0.52                | -10.80               | 10% (+/-)                 | No                      |
| Disabled  | N/A            | \$15,672        | N/A                     | \$17,335        | N/A                     | \$14,301        | N/A                     | 10.61                | -17.50               | 10% (+/-)                 | No                      |
| <b>AVERAGE MEDICAID AMOUNT PAID PER LONG-TERM CARE ENROLLEE</b>   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Avg Medicaid Paid per Enrollee with ILTC Claims (MAX TOS = 02, 04, 05, 07)  | N/A            | N/A             | N/A                     | \$38,522        | N/A                     | \$38,194        | N/A                     | N/A                  | -0.85                | 15% (+/-)                 | Yes                     |
| Avg Medicaid Paid per Enrollee with CLTC Claims (Excluding CLTC FLAG = 16-20)                                     | N/A            | N/A             | N/A                     | \$21,309        | N/A                     | \$19,544        | N/A                     | N/A                  | -8.28                | 15% (+/-)                 | Yes                     |
| Avg Medicaid Paid per Enrollee with ILTC (MAX TOS = 02, 04, 05, 07) and CLTC Claims (Excluding CLTC FLAG = 16-20) | N/A            | N/A             | N/A                     | \$30,528        | N/A                     | \$28,712        | N/A                     | N/A                  | -5.95                | 15% (+/-)                 | Yes                     |
| <b>AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE IN 1915(c) WAIVER - MOST RECENT</b>                                  |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Avg Medicaid Paid per Section 1915(c) Enrollee  | N/A            | N/A             | N/A                     | \$24,981        | N/A                     | \$22,945        | N/A                     | N/A                  | -8.15                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for Aged and Disabled (WVR TYPE = G)   | N/A            | N/A             | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for Aged (WVR TYPE = H)  | N/A            | N/A             | N/A                     | \$13,362        | N/A                     | \$10,901        | N/A                     | N/A                  | -18.40               | 15% (+/-)                 | No                      |
| Section 1915(c) Waiver for Physically Disabled (WVR TYPE = I)   | N/A            | N/A             | N/A                     | \$25,858        | N/A                     | \$23,400        | N/A                     | N/A                  | -9.51                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for People with Brain Injuries (WVR TYPE = J)  | N/A            | N/A             | N/A                     | \$35,622        | N/A                     | \$30,369        | N/A                     | N/A                  | -14.70               | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for People with HIV/AIDS (WVR TYPE = K)  | N/A            | N/A             | N/A                     | \$34,375        | N/A                     | \$17,767        | N/A                     | N/A                  | -48.30               | 15% (+/-)                 | No                      |
| Section 1915(c) Waiver for People with MR/DD (WVR TYPE = L)   | N/A            | N/A             | N/A                     | \$36,410        | N/A                     | \$35,224        | N/A                     | N/A                  | -3.26                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for People with MI/SED (WVR TYPE = M)  | N/A            | N/A             | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for Technologically Dependent/Medically Fragile (WVR TYPE = N)                             | N/A            | N/A             | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for People with Autism/Autism Spectrum Disorder (WVR TYPE = P)                             | N/A            | N/A             | N/A                     | N/A             | N/A                     | Div by 0        | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) Waiver for None of the Above (WVR TYPE = O)   | N/A            | N/A             | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| <b>AVERAGE 1915(c) WAIVER AMOUNT PAID (PROGRAM TYPES 6 OR 7) PER ENROLLEE IN ANY 1915(c) WAIVER - MOST RECENT</b> |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Avg 1915(c) Waiver Amount Paid per Section 1915(c) Enrollee   | N/A            | N/A             | N/A                     | \$12,515        | N/A                     | \$13,028        | N/A                     | N/A                  | 4.10                 | 15% (+/-)                 | Yes                     |



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|--|----------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Section 1915(c) Waiver for Aged and Disabled (WVR TYPE = G)  | N/A            | N/A             | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for Aged (WVR TYPE = H)   | N/A            | N/A             | N/A                     | \$4,056         | N/A                     | \$4,408         | N/A                     | N/A                  | 8.67                 | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for Physically Disabled (WVR TYPE = I)  | N/A            | N/A             | N/A                     | \$6,114         | N/A                     | \$6,044         | N/A                     | N/A                  | -1.14                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for People with Brain Injuries (WVR TYPE = J)   | N/A            | N/A             | N/A                     | \$13,555        | N/A                     | \$13,954        | N/A                     | N/A                  | 2.94                 | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for People with HIV/AIDS (WVR TYPE = K)   | N/A            | N/A             | N/A                     | \$7,137         | N/A                     | \$7,637         | N/A                     | N/A                  | 7.00                 | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for People with MR/DD (WVR TYPE = L)  | N/A            | N/A             | N/A                     | \$23,800        | N/A                     | \$24,748        | N/A                     | N/A                  | 3.98                 | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for People with MI/SED (WVR TYPE = M)   | N/A            | N/A             | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for Technologically Dependent/Medically Fragile (WVR TYPE = N)  | N/A            | N/A             | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for People with Autism/Autism Spectrum Disorder (WVR TYPE = P)  | N/A            | N/A             | N/A                     | N/A             | N/A                     | Div by 0        | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) Waiver for None of the Above (WVR TYPE = O)  | N/A            | N/A             | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| <b>EXPENDITURES FOR RESTRICTED BENEFIT ENROLLEES</b>   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| <i>Expenditures for Family Planning Enrollees with Restricted Benefits (RBF = 6)</i>   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Medicaid Paid for ONLY Family Planning Only Enrollees  | N/A            | \$0             | N/A                     | \$0             | N/A                     | \$4,788,434     | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| Avg Medicaid Paid per ONLY Family Planning Only Enrollee   | N/A            | Div by 0        | N/A                     | Div by 0        | N/A                     | \$249           | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <i>Expenditures for Aliens with Restricted Benefits (RBF = 2)</i>  |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Medicaid Paid for Aliens with Restricted Benefits ONLY Enrollment  | N/A            | \$2,347,661     | N/A                     | \$1,823,156     | N/A                     | \$3,567,757     | N/A                     | -22.30               | 95.69                | N/A                       | N/A                     |
| Avg Medicaid Paid per Alien Enrollee with Restricted Benefits ONLY   | N/A            | \$2,863         | N/A                     | \$3,069         | N/A                     | \$3,759         | N/A                     | 7.21                 | 22.49                | N/A                       | N/A                     |
| <i>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - RBF = 3)</i>  |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Medicaid Paid for EDB Duals with Only Restricted Benefits Enrollment   | N/A            | \$2,919,456     | N/A                     | \$3,285,588     | N/A                     | \$3,622,155     | N/A                     | 12.54                | 10.24                | N/A                       | N/A                     |
| Avg Medicaid Paid per EDB Dual with Only Restricted Benefits Enrollment  | N/A            | \$336           | N/A                     | \$354           | N/A                     | \$345           | N/A                     | 5.36                 | -2.37                | N/A                       | N/A                     |
| <i>Expenditures for Prescription Drug Enrollees (RBF = X, Y, or Z)</i>   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Medicaid Paid for Prescription Drug ONLY Enrollees (May Have a Month or More of RBF = 3)   | N/A            | \$0             | N/A                     | \$0             | N/A                     | \$0             | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| Avg Medicaid Paid per Prescription Drug ONLY Enrollee  | N/A            | Div by 0        | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <i>Expenditures for Dual Prescription Drug Enrollees</i>   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Medicaid Paid for Prescription Drug ONLY Enrollees Who Are EDB Duals   | N/A            | \$0             | N/A                     | \$0             | N/A                     | \$0             | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-CHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-CHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Medicaid Enrollees   | N/A            | 386,771         | N/A                     | 418,929         | N/A                     | 436,663         | N/A                     | 8.31                 | 4.23                 | 10% (+/-)                 | Yes                     |
| Aged Total   | N/A            | 33,033          | N/A                     | 34,884          | N/A                     | 34,616          | N/A                     | 5.60                 | -0.77                | 10% (+/-)                 | Yes                     |
| Disabled Total   | N/A            | 64,093          | N/A                     | 65,218          | N/A                     | 67,075          | N/A                     | 1.76                 | 2.85                 | 10% (+/-)                 | Yes                     |
| Child Total  | N/A            | 211,139         | N/A                     | 222,603         | N/A                     | 227,345         | N/A                     | 5.43                 | 2.13                 | 10% (+/-)                 | Yes                     |
| Adult Total  | N/A            | 78,506          | N/A                     | 96,224          | N/A                     | 107,627         | N/A                     | 22.57                | 11.85                | 10% (+/-)                 | No                      |
| Total Medicaid Person-Years of Enrollment  | N/A            | 300,607         | N/A                     | 313,932         | N/A                     | 337,287         | N/A                     | 4.43                 | 7.44                 | 10% (+/-)                 | Yes                     |
| Total EDB Duals  | N/A            | 62,978          | N/A                     | 65,971          | N/A                     | 67,334          | N/A                     | 4.75                 | 2.07                 | 10% (+/-)                 | Yes                     |
| Aged   | N/A            | 31,535          | N/A                     | 33,625          | N/A                     | 33,471          | N/A                     | 6.63                 | -0.46                | 10% (+/-)                 | Yes                     |
| Disabled   | N/A            | 30,950          | N/A                     | 31,512          | N/A                     | 32,740          | N/A                     | 1.82                 | 3.90                 | 10% (+/-)                 | Yes                     |
| <b>TOTAL MEDICAID AMOUNT PAID</b>  |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Medicaid Paid  | N/A            | \$2,228,312,783 | N/A                     | \$2,436,066,368 | N/A                     | \$2,363,604,540 | N/A                     | 9.32                 | -2.97                | 15% (+/-)                 | Yes                     |
| <b>AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY MAX ELIGIBILITY GROUP</b>  |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Avg Medicaid Paid per Enrollee   | N/A            | \$5,761         | N/A                     | \$5,815         | N/A                     | \$5,413         | N/A                     | 0.93                 | -6.91                | 15% (+/-)                 | Yes                     |

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| Measure   | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Aged  | N/A            | \$17,571   | N/A                     | \$17,589   | N/A                     | \$16,032   | N/A                     | 0.10                 | -8.85                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$17,002   | N/A                     | \$18,715   | N/A                     | \$17,425   | N/A                     | 10.08                | -6.89                | 10% (+/-)                 | Yes                     |
| Child   | N/A            | \$1,649    | N/A                     | \$1,652    | N/A                     | \$1,695    | N/A                     | 0.18                 | 2.59                 | 10% (+/-)                 | Yes                     |
| Adult   | N/A            | \$2,674    | N/A                     | \$2,433    | N/A                     | \$2,365    | N/A                     | -9.01                | -2.82                | 10% (+/-)                 | Yes                     |
| AVERAGE MEDICAID AMOUNT PAID PER EDB DUAL ENROLLEE  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| Avg Medicaid Paid per EDB Dual Enrollee   | N/A            | \$17,423   | N/A                     | \$18,199   | N/A                     | \$15,788   | N/A                     | 4.45                 | -13.20               | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$17,944   | N/A                     | \$17,899   | N/A                     | \$16,303   | N/A                     | -0.25                | -8.91                | 10% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$17,074   | N/A                     | \$18,908   | N/A                     | \$15,699   | N/A                     | 10.74                | -17.00               | 10% (+/-)                 | No                      |
| Managed CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-CHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003. |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| % Total Enrollees in MC Anytime During Year   | N/A            | 88.63      | N/A                     | 86.19      | N/A                     | 84.13      | N/A                     | -2.75                | -2.39                | 25% (+)                   | Yes                     |
| Total MC Enrollees  | N/A            | 342,780    | N/A                     | 361,059    | N/A                     | 367,364    | N/A                     | 5.33                 | 1.75                 | 25% (+)                   | Yes                     |
| Aged  | N/A            | 736        | N/A                     | 743        | N/A                     | 815        | N/A                     | 0.95                 | 9.69                 | 25% (+)                   | Yes                     |
| Disabled  | N/A            | 59,291     | N/A                     | 62,709     | N/A                     | 64,970     | N/A                     | 5.77                 | 3.61                 | 25% (+)                   | Yes                     |
| Child   | N/A            | 209,686    | N/A                     | 220,893    | N/A                     | 225,330    | N/A                     | 5.35                 | 2.01                 | 25% (+)                   | Yes                     |
| Adult   | N/A            | 73,067     | N/A                     | 76,714     | N/A                     | 76,249     | N/A                     | 4.99                 | -0.61                | 25% (+)                   | Yes                     |
| % of MC Enrollees in HMO/HIO (MC TYPE = 1)  | N/A            | 23.50      | N/A                     | 8.88       | N/A                     | 2.16       | N/A                     | -62.20               | -75.70               | 25% (+)                   | No                      |
| % of MC Enrollees in Dental (MC TYPE = 2)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in BHO (MC TYPE = 3)  | N/A            | 99.99      | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | 25% (+)                   | Yes                     |
| % of MC Enrollees in Prenatal (MC TYPE = 4)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in LTC (MC TYPE = 5)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in PACE (MC TYPE = 6)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in PCCM (MC TYPE = 7)   | N/A            | 50.28      | N/A                     | 55.98      | N/A                     | 55.16      | N/A                     | 11.35                | -1.48                | 25% (+)                   | Yes                     |
| % of MC Enrollees in Other MC (MC TYPE = 8)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % EDB Duals Ever Enrolled in HMO/HIOs   | <20%           | 0.18       | Yes                     | 0.07       | Yes                     | 0.01       | Yes                     | -60.20               | -85.70               | 25% (+)                   | No                      |
| % EDB Duals in PHP Only or PHP/PCCM Only  | N/A            | 45.70      | N/A                     | 47.25      | N/A                     | 48.75      | N/A                     | 3.38                 | 3.19                 | 25% (+)                   | Yes                     |
| % EDB Duals in PCCM Only  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % Section 1915(c) Waiver Enrollees Ever Enrolled in HMO/HIOs  | N/A            | N/A        | N/A                     | 0.07       | N/A                     | 0.01       | N/A                     | N/A                  | -87.70               | 25% (+)                   | No                      |
| % Section 1915(c) Waiver Enrollees in PHP Only or PHP and PCCM Only   | N/A            | N/A        | N/A                     | 56.05      | N/A                     | 56.53      | N/A                     | N/A                  | 0.87                 | 25% (+)                   | Yes                     |
| % Section 1915(c) Waiver Enrollees in PCCM Only   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 25% (+)                   | N/A                     |
| Total Enrollees in June   | N/A            | 301,292    | N/A                     | 300,437    | N/A                     | 340,215    | N/A                     | -0.28                | 13.24                | 25% (+)                   | Yes                     |
| June % HMO/HIO Only (MC COMBO = 01)   | N/A            | 0.02       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | -95.90               | -100.00              | 25% (+)                   | No                      |
| June % Dental Plan Only (MC COMBO = 02)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % BHO Only (MC COMBO = 03)   | N/A            | 34.58      | N/A                     | 42.40      | N/A                     | 41.26      | N/A                     | 22.62                | -2.68                | 25% (+)                   | Yes                     |
| June % PCCM Only (MC COMBO = 04)  | N/A            | 0.02       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | -100.00              | Div by 0             | 25% (+)                   | N/A                     |
| June % Other MC Only (MC COMBO = 05)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % HMO/HIO & Dental (MC COMBO = 06)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % HMO/HIO & BHO (MC COMBO = 07)  | N/A            | 18.09      | N/A                     | 1.75       | N/A                     | 1.52       | N/A                     | -90.30               | -13.50               | 25% (+)                   | Yes                     |
| June % HMO/HIO & Other MC (MC COMBO = 08)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % HMO/HIO & Dental & BHO (MC COMBO = 09)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Dental & PCCM (MC COMBO = 10)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % BHO & PCCM (MC COMBO = 11)   | N/A            | 34.05      | N/A                     | 44.81      | N/A                     | 40.61      | N/A                     | 31.61                | -9.37                | 25% (+)                   | Yes                     |
| June % Other MC & PCCM (MC COMBO = 12)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |



2004-2006 MAX PSF Validation Table  
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| Measure   | Expected Range | 2004 Value      | 2004 Value Within Range | 2005 Value      | 2005 Value Within Range | 2006 Value      | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| June % Dental & BHO & PCCM (MC COMBO = 13)                  | N/A            | 0.00            | N/A                     | 0.00            | N/A                     | 0.00            | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Dental & BHO (MC COMBO = 14)                         | N/A            | 0.00            | N/A                     | 0.00            | N/A                     | 0.00            | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Other Combinations (MC COMBO = 15)                   | N/A            | 0.00            | N/A                     | 0.00            | N/A                     | 0.00            | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % FFS Only (MC COMBO = 16)                             | N/A            | 13.25           | N/A                     | 11.04           | N/A                     | 16.61           | N/A                     | -16.70               | 50.47                | 25% (+)                   | No                      |
| June % MC Status Unknown (MC COMBO = 99)                    | <5%            | 0.00            | Yes                     | 0.00            | Yes                     | 0.00            | Yes                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| CAPITATION CLAIMS   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Capitation Payments                                   | N/A            | \$173,479,685   | N/A                     | \$115,573,262   | N/A                     | \$112,928,087   | N/A                     | -33.40               | -2.29                | 15% (+/-)                 | Yes                     |
| HMO/HIO   | N/A            | \$75,257,605    | N/A                     | \$12,533,233    | N/A                     | \$9,114,807     | N/A                     | -83.30               | -27.30               | 15% (+/-)                 | No                      |
| PHP   | N/A            | \$96,015,956    | N/A                     | \$100,289,155   | N/A                     | \$101,058,562   | N/A                     | 4.45                 | 0.77                 | 15% (+/-)                 | Yes                     |
| PCCM  | N/A            | \$2,206,124     | N/A                     | \$2,750,874     | N/A                     | \$2,754,718     | N/A                     | 24.69                | 0.14                 | 15% (+/-)                 | Yes                     |
| Ratio of Capitation Claims to Person-Month Enrollment in MC | .9-2           | 1.53            | Yes                     | 1.46            | Yes                     | 1.43            | Yes                     | -4.64                | -2.23                | 15% (+/-)                 | Yes                     |
| HMO/HIO   | .9-2           | 0.95            | Yes                     | 0.95            | Yes                     | 0.95            | Yes                     | 0.23                 | -0.35                | 15% (+/-)                 | Yes                     |
| PHP   | .9-2           | 1.01            | Yes                     | 1.02            | Yes                     | 1.00            | Yes                     | 0.18                 | -1.30                | 15% (+/-)                 | Yes                     |
| PCCM  | .9-2           | 0.88            | No                      | 0.86            | No                      | 0.85            | No                      | -2.05                | -1.37                | 15% (+/-)                 | Yes                     |
| Avg Capitation Payment per Person-Month Enrollment in MC    | N/A            | \$55            | N/A                     | \$35            | N/A                     | \$33            | N/A                     | -36.10               | -5.03                | 15% (+/-)                 | Yes                     |
| HMO/HIO   | N/A            | \$136           | N/A                     | \$143           | N/A                     | \$149           | N/A                     | 5.10                 | 4.17                 | 15% (+/-)                 | Yes                     |
| PHP   | N/A            | \$31            | N/A                     | \$31            | N/A                     | \$30            | N/A                     | 0.06                 | -2.06                | 15% (+/-)                 | Yes                     |
| PCCM  | N/A            | \$2             | N/A                     | \$2             | N/A                     | \$2             | N/A                     | -2.05                | -1.37                | 15% (+/-)                 | Yes                     |
| PERSONS ENROLLED IN PHP ONLY OR PHP AND PCCM ONLY           |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Capitation Payments                                   | N/A            | \$86,361,504    | N/A                     | \$98,196,592    | N/A                     | \$102,744,810   | N/A                     | 13.70                | 4.63                 | 15% (+/-)                 | Yes                     |
| Total Medicaid Paid   | N/A            | \$1,379,380,700 | N/A                     | \$1,659,525,114 | N/A                     | \$1,678,280,967 | N/A                     | 20.31                | 1.13                 | 15% (+/-)                 | Yes                     |
| Count of Enrollees  | N/A            | 262,238         | N/A                     | 328,990         | N/A                     | 359,431         | N/A                     | 25.45                | 9.25                 | 15% (+/-)                 | Yes                     |
| PERSONS ENROLLED IN PCCM ONLY                               |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Capitation Payments                                   | N/A            | \$0             | N/A                     | \$0             | N/A                     | \$0             | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Count of Enrollees  | N/A            | 0               | N/A                     | 0               | N/A                     | 0               | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| PERSONS EVER ENROLLED IN HMO OR HIO DURING YEAR             |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Count of Enrollees  | N/A            | 80,542          | N/A                     | 32,069          | N/A                     | 7,933           | N/A                     | -60.20               | -75.30               | 15% (+/-)                 | No                      |
| Aged  | N/A            | 0               | N/A                     | 0               | N/A                     | 0               | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| Disabled  | N/A            | 455             | N/A                     | 190             | N/A                     | 42              | N/A                     | -58.20               | -77.90               | 25% (+)                   | No                      |
| Child   | N/A            | 58,127          | N/A                     | 23,579          | N/A                     | 5,764           | N/A                     | -59.40               | -75.60               | 25% (+)                   | No                      |
| Adult   | N/A            | 21,960          | N/A                     | 8,300           | N/A                     | 2,127           | N/A                     | -62.20               | -74.40               | 25% (+)                   | No                      |
| Total Ever Enrolled in HMO/HIO Person-Years of Enrollment   | N/A            | 46,046          | N/A                     | 7,215           | N/A                     | 5,093           | N/A                     | -84.30               | -29.40               | 25% (+)                   | No                      |
| Total Capitation Payments                                   | N/A            | \$87,118,181    | N/A                     | \$17,376,670    | N/A                     | \$10,183,277    | N/A                     | -80.10               | -41.40               | 15% (+/-)                 | No                      |
| Avg Capitation Payments                                     | N/A            | \$1,082         | N/A                     | \$542           | N/A                     | \$1,284         | N/A                     | -49.90               | 136.90               | 15% (+/-)                 | No                      |
| Aged  | N/A            | Div by 0        | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Disabled  | N/A            | \$1,426         | N/A                     | \$987           | N/A                     | \$1,196         | N/A                     | -30.70               | 21.13                | 15% (+/-)                 | No                      |
| Child   | N/A            | \$857           | N/A                     | \$430           | N/A                     | \$1,061         | N/A                     | -49.80               | 146.80               | 15% (+/-)                 | No                      |
| Adult   | N/A            | \$1,668         | N/A                     | \$849           | N/A                     | \$1,888         | N/A                     | -49.10               | 122.30               | 15% (+/-)                 | No                      |
| Total FFS Payments  | N/A            | \$70,336,740    | N/A                     | \$39,790,176    | N/A                     | \$6,739,465     | N/A                     | -43.40               | -83.10               | 15% (+/-)                 | No                      |
| Avg FFS Payments per Enrollee                               | N/A            | \$873           | N/A                     | \$1,241         | N/A                     | \$850           | N/A                     | 42.08                | -31.50               | 15% (+/-)                 | No                      |
| Aged  | N/A            | Div by 0        | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Disabled  | N/A            | \$9,497         | N/A                     | \$13,507        | N/A                     | \$15,517        | N/A                     | 42.22                | 14.88                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$666           | N/A                     | \$866           | N/A                     | \$610           | N/A                     | 30.06                | -29.50               | 15% (+/-)                 | No                      |

2004-2006 MAX PSF Validation Table  
State: IA

| Measure   | Expected Range | 2004 Value   | 2004 Value Within Range | 2005 Value   | 2005 Value Within Range | 2006 Value  | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|-------------------------|--------------|-------------------------|-------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Adult   | N/A            | \$1,245      | N/A                     | \$2,026      | N/A                     | \$1,209     | N/A                     | 62.77                | -40.30               | 15% (+/-)                 | No                      |
| Total FFS Payments by Type of Service   |                |              |                         |              |                         |             |                         |                      |                      |                           |                         |
| IP (MAX TOS = 01)   | N/A            | \$10,232,478 | N/A                     | \$5,845,414  | N/A                     | \$1,260,751 | N/A                     | -42.90               | -78.40               | 15% (+/-)                 | No                      |
| ILTC (MAX TOS = 02, 04, 05, 07)   | N/A            | \$1,053,058  | N/A                     | \$642,628    | N/A                     | \$89,009    | N/A                     | -39.00               | -86.10               | 15% (+/-)                 | No                      |
| Drug (MAX TOS = 16)   | N/A            | \$22,004,706 | N/A                     | \$9,258,834  | N/A                     | \$1,918,943 | N/A                     | -57.90               | -79.30               | 15% (+/-)                 | No                      |
| All Other (Excluding Capitation Payments)   | N/A            | \$37,046,498 | N/A                     | \$24,043,300 | N/A                     | \$3,470,762 | N/A                     | -35.10               | -85.60               | 15% (+/-)                 | No                      |
| Average FFS Payments by Type of Service   |                |              |                         |              |                         |             |                         |                      |                      |                           |                         |
| IP (MAX TOS = 01)   | N/A            | \$127        | N/A                     | \$182        | N/A                     | \$159       | N/A                     | 43.47                | -12.80               | 15% (+/-)                 | Yes                     |
| ILTC (MAX TOS = 02, 04, 05, 07)   | N/A            | \$13         | N/A                     | \$20         | N/A                     | \$11        | N/A                     | 53.27                | -44.00               | 15% (+/-)                 | No                      |
| Drug (MAX TOS = 16)   | N/A            | \$273        | N/A                     | \$289        | N/A                     | \$242       | N/A                     | 5.68                 | -16.20               | 15% (+/-)                 | No                      |
| All Other (Excluding Capitation Payments)   | N/A            | \$460        | N/A                     | \$750        | N/A                     | \$438       | N/A                     | 63.00                | -41.60               | 15% (+/-)                 | No                      |
| <b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-CHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-CHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |              |                         |              |                         |             |                         |                      |                      |                           |                         |
| Total Non-Dual FFS Enrollees  | N/A            | 243,366      | N/A                     | 320,937      | N/A                     | 361,403     | N/A                     | 31.87                | 12.61                | 15% (+/-)                 | Yes                     |
| Total Non-Dual FFS Recipients   | N/A            | 211,212      | N/A                     | 268,327      | N/A                     | 295,209     | N/A                     | 27.04                | 10.02                | 15% (+/-)                 | Yes                     |
| Total Non-Dual FFS Person-Years of Enrollment   | N/A            | 179,339      | N/A                     | 229,248      | N/A                     | 270,866     | N/A                     | 27.83                | 18.15                | 15% (+/-)                 | No                      |
| Aged Total  | N/A            | 1,498        | N/A                     | 1,259        | N/A                     | 1,145       | N/A                     | -16.00               | -9.05                | 10% (+/-)                 | Yes                     |
| Aged, Cash (MAX ELIG CD = 11)   | N/A            | 402          | N/A                     | 320          | N/A                     | 250         | N/A                     | -20.40               | -21.90               | 10% (+/-)                 | No                      |
| Aged, Medically Needy (MAX ELIG CD = 21)  | N/A            | 98           | N/A                     | 104          | N/A                     | 127         | N/A                     | 6.12                 | 22.12                | 10% (+/-)                 | No                      |
| Aged, Poverty (MAX ELIG CD = 31)  | N/A            | 112          | N/A                     | 98           | N/A                     | 104         | N/A                     | -12.50               | 6.12                 | 10% (+/-)                 | Yes                     |
| Other Aged (MAX ELIG CD = 41)   | N/A            | 886          | N/A                     | 737          | N/A                     | 664         | N/A                     | -16.80               | -9.91                | 10% (+/-)                 | Yes                     |
| 1115 Aged (MAX ELIG CD = 51)  | N/A            | 0            | N/A                     | 0            | N/A                     | 0           | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Disabled Total  | N/A            | 32,735       | N/A                     | 33,533       | N/A                     | 34,295      | N/A                     | 2.44                 | 2.27                 | 10% (+/-)                 | Yes                     |
| Disabled, Cash (MAX ELIG CD = 12)   | N/A            | 24,910       | N/A                     | 24,961       | N/A                     | 25,135      | N/A                     | 0.20                 | 0.70                 | 10% (+/-)                 | Yes                     |
| Disabled, Medically Needy (MAX ELIG CD = 22)  | N/A            | 652          | N/A                     | 476          | N/A                     | 392         | N/A                     | -27.00               | -17.60               | 10% (+/-)                 | No                      |
| Disabled, Poverty (MAX ELIG CD = 32, 3A)  | N/A            | 42           | N/A                     | 307          | N/A                     | 314         | N/A                     | 631.00               | 2.28                 | 10% (+/-)                 | Yes                     |
| Other Disabled (MAX ELIG CD = 42)   | N/A            | 7,131        | N/A                     | 7,789        | N/A                     | 8,454       | N/A                     | 9.23                 | 8.54                 | 10% (+/-)                 | Yes                     |
| 1115 Disabled (MAX ELIG CD = 52)  | N/A            | 0            | N/A                     | 0            | N/A                     | 0           | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Child Total   | N/A            | 152,984      | N/A                     | 199,000      | N/A                     | 221,559     | N/A                     | 30.08                | 11.34                | 10% (+/-)                 | No                      |
| AFDC Child, Cash (MAX ELIG CD = 14)   | N/A            | 40,961       | N/A                     | 53,140       | N/A                     | 56,664      | N/A                     | 29.73                | 6.63                 | 10% (+/-)                 | Yes                     |
| AFDC-U Child, Cash (MAX ELIG CD = 16)   | N/A            | 3,953        | N/A                     | 4,484        | N/A                     | 4,162       | N/A                     | 13.43                | -7.18                | 10% (+/-)                 | Yes                     |
| AFDC Child, Medically Needy (MAX ELIG CD = 24)  | N/A            | 1,188        | N/A                     | 1,060        | N/A                     | 1,113       | N/A                     | -10.80               | 5.00                 | 10% (+/-)                 | Yes                     |
| Child Poverty (MAX ELIG CD = 34)  | N/A            | 76,612       | N/A                     | 100,677      | N/A                     | 115,460     | N/A                     | 31.41                | 14.68                | 10% (+/-)                 | No                      |
| Other Child (MAX ELIG CD = 44)  | N/A            | 19,399       | N/A                     | 27,772       | N/A                     | 32,503      | N/A                     | 43.16                | 17.04                | 10% (+/-)                 | No                      |
| Foster Care Child (MAX ELIG CD = 48)  | N/A            | 10,871       | N/A                     | 11,833       | N/A                     | 11,501      | N/A                     | 8.85                 | -2.81                | 10% (+/-)                 | Yes                     |
| 1115 Child (MAX ELIG CD = 54)   | N/A            | 0            | N/A                     | 34           | N/A                     | 156         | N/A                     | Div by 0             | 358.80               | 10% (+/-)                 | No                      |
| Adult Total   | N/A            | 56,149       | N/A                     | 87,145       | N/A                     | 104,404     | N/A                     | 55.20                | 19.80                | 10% (+/-)                 | No                      |
| AFDC Adult, Cash (MAX ELIG CD = 15)   | N/A            | 26,879       | N/A                     | 35,665       | N/A                     | 37,025      | N/A                     | 32.69                | 3.81                 | 10% (+/-)                 | Yes                     |
| AFDC-U Adult, Cash (MAX ELIG CD = 17)   | N/A            | 4,435        | N/A                     | 5,024        | N/A                     | 4,501       | N/A                     | 13.28                | -10.40               | 10% (+/-)                 | No                      |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25)  | N/A            | 4,992        | N/A                     | 4,868        | N/A                     | 5,211       | N/A                     | -2.48                | 7.05                 | 10% (+/-)                 | Yes                     |
| Adult, Poverty (MAX ELIG CD = 35)   | N/A            | 9,902        | N/A                     | 13,141       | N/A                     | 12,589      | N/A                     | 32.71                | -4.20                | 10% (+/-)                 | Yes                     |
| Other Adult (MAX ELIG CD = 45)  | N/A            | 9,941        | N/A                     | 13,803       | N/A                     | 15,782      | N/A                     | 38.85                | 14.34                | 10% (+/-)                 | No                      |

2004-2006 MAX PSF Validation Table  
State: IA

| Measure   | Expected Range | 2004 Value    | 2004 Value Within Range | 2005 Value      | 2005 Value Within Range | 2006 Value      | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| 1115 Adult (MAX ELIG CD = 55)   | N/A            | 0             | N/A                     | 14,644          | N/A                     | 29,296          | N/A                     | Div by 0             | 100.10               | 10% (+/-)                 | No                      |
| # Non-Dual FFS Enrollees with MSIS Dual Code but No EDB Confirmation                | N/A            | 1,100         | N/A                     | 1,397           | N/A                     | 1,114           | N/A                     | 27.00                | -20.30               | 10% (+/-)                 | No                      |
| Total FFS Medicaid Paid   | N/A            | \$903,372,046 | N/A                     | \$1,097,259,836 | N/A                     | \$1,201,294,967 | N/A                     | 21.46                | 9.48                 | 15% (+/-)                 | Yes                     |
| Avg FFS Medicaid Paid per Non-Dual FFS Enrollee                                     | N/A            | \$3,712       | N/A                     | \$3,419         | N/A                     | \$3,324         | N/A                     | -7.90                | -2.78                | 15% (+/-)                 | Yes                     |
| Avg FFS Medicaid Paid per Non-Dual FFS Recipient (User of Any service)              | N/A            | \$4,277       | N/A                     | \$4,089         | N/A                     | \$4,069         | N/A                     | -4.39                | -0.49                | 15% (+/-)                 | Yes                     |
| AVERAGE FFS MEDICAID AMOUNT PAID PER NON-DUAL FFS ENROLLEE BY MAX ELIGIBILITY GROUP |                |               |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Aged  | N/A            | \$9,705       | N/A                     | \$9,306         | N/A                     | \$8,068         | N/A                     | -4.11                | -13.30               | 15% (+/-)                 | Yes                     |
| Aged, Cash (MAX ELIG CD = 11)   | N/A            | \$9,169       | N/A                     | \$9,787         | N/A                     | \$8,514         | N/A                     | 6.74                 | -13.00               | 15% (+/-)                 | Yes                     |
| Aged, Medically Needy (MAX ELIG CD = 21)  | N/A            | \$2,569       | N/A                     | \$2,162         | N/A                     | \$2,557         | N/A                     | -15.80               | 18.27                | 15% (+/-)                 | No                      |
| Aged, Poverty (MAX ELIG CD = 31)  | N/A            | \$121         | N/A                     | \$182           | N/A                     | \$312           | N/A                     | 51.00                | 71.17                | 15% (+/-)                 | No                      |
| Other Aged (MAX ELIG CD = 41)   | N/A            | \$11,950      | N/A                     | \$11,318        | N/A                     | \$10,169        | N/A                     | -5.28                | -10.20               | 15% (+/-)                 | Yes                     |
| 1115 Aged (MAX ELIG CD = 51)  | N/A            | Div by 0      | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Disabled  | N/A            | \$16,001      | N/A                     | \$17,522        | N/A                     | \$18,170        | N/A                     | 9.50                 | 3.70                 | 15% (+/-)                 | Yes                     |
| Disabled, Cash (MAX ELIG CD = 12)   | N/A            | \$12,192      | N/A                     | \$13,579        | N/A                     | \$14,130        | N/A                     | 11.38                | 4.05                 | 15% (+/-)                 | Yes                     |
| Disabled, Medically Needy (MAX ELIG CD = 22)  | N/A            | \$15,119      | N/A                     | \$12,726        | N/A                     | \$13,190        | N/A                     | -15.80               | 3.65                 | 15% (+/-)                 | Yes                     |
| Disabled, Poverty (MAX ELIG CD = 32, 3A)  | N/A            | \$848         | N/A                     | \$12,549        | N/A                     | \$11,382        | N/A                     | 1,380.00             | -9.31                | 15% (+/-)                 | Yes                     |
| Other Disabled (MAX ELIG CD = 42)   | N/A            | \$29,478      | N/A                     | \$30,645        | N/A                     | \$30,663        | N/A                     | 3.96                 | 0.06                 | 15% (+/-)                 | Yes                     |
| 1115 Disabled (MAX ELIG CD = 52)  | N/A            | Div by 0      | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Child   | N/A            | \$1,515       | N/A                     | \$1,529         | N/A                     | \$1,537         | N/A                     | 0.94                 | 0.48                 | 15% (+/-)                 | Yes                     |
| AFDC Child, Cash (MAX ELIG CD = 14)   | N/A            | \$1,344       | N/A                     | \$1,416         | N/A                     | \$1,457         | N/A                     | 5.35                 | 2.90                 | 15% (+/-)                 | Yes                     |
| AFDC-U Child, Cash (MAX ELIG CD = 16)   | N/A            | \$1,401       | N/A                     | \$1,591         | N/A                     | \$1,740         | N/A                     | 13.56                | 9.34                 | 15% (+/-)                 | Yes                     |
| AFDC Child, Medically Needy (MAX ELIG CD = 24)                                      | N/A            | \$1,170       | N/A                     | \$1,452         | N/A                     | \$1,511         | N/A                     | 24.06                | 4.06                 | 15% (+/-)                 | Yes                     |
| Child Poverty (MAX ELIG CD = 34)  | N/A            | \$1,000       | N/A                     | \$1,051         | N/A                     | \$1,115         | N/A                     | 5.09                 | 6.10                 | 15% (+/-)                 | Yes                     |
| Other Child (MAX ELIG CD = 44)  | N/A            | \$2,268       | N/A                     | \$2,121         | N/A                     | \$2,164         | N/A                     | -6.51                | 2.04                 | 15% (+/-)                 | Yes                     |
| Foster Care Child (MAX ELIG CD = 48)  | N/A            | \$4,526       | N/A                     | \$4,677         | N/A                     | \$4,314         | N/A                     | 3.34                 | -7.76                | 15% (+/-)                 | Yes                     |
| 1115 Child (MAX ELIG CD = 54)   | N/A            | Div by 0      | N/A                     | \$11,446        | N/A                     | \$2,033         | N/A                     | Div by 0             | -82.20               | 15% (+/-)                 | No                      |
| Adult   | N/A            | \$2,373       | N/A                     | \$2,222         | N/A                     | \$2,188         | N/A                     | -6.36                | -1.53                | 15% (+/-)                 | Yes                     |
| AFDC Adult, Cash (MAX ELIG CD = 15)   | N/A            | \$2,458       | N/A                     | \$2,679         | N/A                     | \$2,926         | N/A                     | 9.02                 | 9.21                 | 15% (+/-)                 | Yes                     |
| AFDC-U Adult, Cash (MAX ELIG CD = 17)   | N/A            | \$2,246       | N/A                     | \$2,489         | N/A                     | \$3,059         | N/A                     | 10.81                | 22.89                | 15% (+/-)                 | No                      |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25)                                      | N/A            | \$2,500       | N/A                     | \$2,892         | N/A                     | \$2,773         | N/A                     | 15.69                | -4.11                | 15% (+/-)                 | Yes                     |
| Adult, Poverty (MAX ELIG CD = 35)   | N/A            | \$2,666       | N/A                     | \$2,896         | N/A                     | \$2,963         | N/A                     | 8.61                 | 2.32                 | 15% (+/-)                 | Yes                     |
| Other Adult (MAX ELIG CD = 45)  | N/A            | \$1,847       | N/A                     | \$2,089         | N/A                     | \$2,212         | N/A                     | 13.13                | 5.89                 | 15% (+/-)                 | Yes                     |
| 1115 Adult (MAX ELIG CD = 55)   | N/A            | Div by 0      | N/A                     | \$316           | N/A                     | \$672           | N/A                     | Div by 0             | 112.50               | 15% (+/-)                 | No                      |
| FFS EXPENDITURES AND USERS BY MAX TYPE OF SERVICE                                   |                |               |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| IP: Total Medicaid Paid (MAX TOS = 01)  | N/A            | \$135,475,807 | N/A                     | \$185,231,375   | N/A                     | \$202,778,975   | N/A                     | 36.73                | 9.47                 | 15% (+/-)                 | Yes                     |
| IP: Number of Users   | N/A            | 26,505        | N/A                     | 36,823          | N/A                     | 40,112          | N/A                     | 38.93                | 8.93                 | 15% (+/-)                 | Yes                     |
| IP: Avg Medicaid Paid per User  | N/A            | \$5,111       | N/A                     | \$5,030         | N/A                     | \$5,055         | N/A                     | -1.58                | 0.50                 | 15% (+/-)                 | Yes                     |
| IP: Avg Medicaid Covered Days Per User  | N/A            | 5             | N/A                     | 5               | N/A                     | 4               | N/A                     | -4.27                | -3.12                | 15% (+/-)                 | Yes                     |
| MH Aged: Total Medicaid Paid (MAX TOS = 02)   | N/A            | \$0           | N/A                     | \$140,105       | N/A                     | \$586,094       | N/A                     | Div by 0             | 318.30               | 15% (+/-)                 | No                      |
| MH Aged: Number of Users  | N/A            | 0             | N/A                     | 3               | N/A                     | 3               | N/A                     | Div by 0             | 0.00                 | 15% (+/-)                 | Yes                     |
| MH Aged: Avg Medicaid Paid per User   | N/A            | Div by 0      | N/A                     | \$46,702        | N/A                     | \$195,365       | N/A                     | Div by 0             | 318.30               | 15% (+/-)                 | No                      |
| IP Psych, Age < 21: Total Medicaid Paid (MAX TOS = 04)                              | N/A            | \$22,467,664  | N/A                     | \$23,731,460    | N/A                     | \$25,528,505    | N/A                     | 5.63                 | 7.57                 | 15% (+/-)                 | Yes                     |
| IP Psych, Age < 21: Number of Users   | N/A            | 829           | N/A                     | 928             | N/A                     | 961             | N/A                     | 11.94                | 3.56                 | 15% (+/-)                 | Yes                     |

2004-2006 MAX PSF Validation Table  
State: IA

| Measure  | Expected Range | 2004 Value    | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| IP Psych, Age < 21: Avg Medicaid Paid per User               | N/A            | \$27,102      | N/A                     | \$25,573      | N/A                     | \$26,565      | N/A                     | -5.64                | 3.88                 | 15% (+/-)                 | Yes                     |
| ICF/MR: Total Medicaid Paid (MAX TOS = 05)                   | N/A            | \$100,412,536 | N/A                     | \$100,826,140 | N/A                     | \$104,354,829 | N/A                     | 0.41                 | 3.50                 | 15% (+/-)                 | Yes                     |
| ICF/MR: Number of Users                                      | N/A            | 984           | N/A                     | 938           | N/A                     | 921           | N/A                     | -4.67                | -1.81                | 15% (+/-)                 | Yes                     |
| ICF/MR: Avg Medicaid Paid per User                           | N/A            | \$102,045     | N/A                     | \$107,491     | N/A                     | \$113,306     | N/A                     | 5.34                 | 5.41                 | 15% (+/-)                 | Yes                     |
| NF: Total Medicaid Paid (MAX TOS = 07)                       | N/A            | \$28,648,817  | N/A                     | \$30,561,317  | N/A                     | \$31,927,685  | N/A                     | 6.68                 | 4.47                 | 15% (+/-)                 | Yes                     |
| NF: Number of Users  | N/A            | 1,102         | N/A                     | 1,102         | N/A                     | 1,037         | N/A                     | 0.00                 | -5.90                | 15% (+/-)                 | Yes                     |
| NF:Avg Medicaid Paid per User                                | N/A            | \$25,997      | N/A                     | \$27,733      | N/A                     | \$30,789      | N/A                     | 6.68                 | 11.02                | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (MAX TOS = 08)                | N/A            | \$86,950,647  | N/A                     | \$114,826,279 | N/A                     | \$131,109,201 | N/A                     | 32.06                | 14.18                | 15% (+/-)                 | Yes                     |
| Physician: Number of Users                                   | N/A            | 157,754       | N/A                     | 205,327       | N/A                     | 227,462       | N/A                     | 30.16                | 10.78                | 15% (+/-)                 | Yes                     |
| Physician: Avg Medicaid Paid per User                        | N/A            | \$551         | N/A                     | \$559         | N/A                     | \$576         | N/A                     | 1.46                 | 3.07                 | 15% (+/-)                 | Yes                     |
| Dental: Total Medicaid Paid (MAX TOS = 09)                   | N/A            | \$22,371,798  | N/A                     | \$28,488,601  | N/A                     | \$33,202,166  | N/A                     | 27.34                | 16.55                | 15% (+/-)                 | No                      |
| Dental: Number of Users                                      | N/A            | 74,842        | N/A                     | 95,537        | N/A                     | 106,684       | N/A                     | 27.65                | 11.67                | 15% (+/-)                 | Yes                     |
| Dental: Avg Medicaid Paid per User                           | N/A            | \$299         | N/A                     | \$298         | N/A                     | \$311         | N/A                     | -0.24                | 4.37                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Total Medicaid Paid (MAX TOS = 10)       | N/A            | \$7,400,622   | N/A                     | \$9,620,425   | N/A                     | \$10,931,733  | N/A                     | 29.99                | 13.63                | 15% (+/-)                 | Yes                     |
| Other Practitioner: Number of Users                          | N/A            | 55,442        | N/A                     | 67,547        | N/A                     | 74,414        | N/A                     | 21.83                | 10.17                | 15% (+/-)                 | Yes                     |
| Other Practitioner: Avg Medicaid Paid per User               | N/A            | \$133         | N/A                     | \$142         | N/A                     | \$147         | N/A                     | 6.70                 | 3.15                 | 15% (+/-)                 | Yes                     |
| Outpatient: Total Medicaid Paid (MAX TOS = 11)               | N/A            | \$50,458,843  | N/A                     | \$69,110,680  | N/A                     | \$79,341,616  | N/A                     | 36.96                | 14.80                | 15% (+/-)                 | Yes                     |
| Outpatient: Number of Users                                  | N/A            | 85,930        | N/A                     | 116,812       | N/A                     | 131,617       | N/A                     | 35.94                | 12.67                | 15% (+/-)                 | Yes                     |
| Outpatient: Avg Medicaid Paid per User                       | N/A            | \$587         | N/A                     | \$592         | N/A                     | \$603         | N/A                     | 0.75                 | 1.89                 | 15% (+/-)                 | Yes                     |
| Clinic: Total Medicaid Paid (MAX TOS = 12)                   | N/A            | \$29,773,436  | N/A                     | \$35,299,035  | N/A                     | \$37,151,566  | N/A                     | 18.56                | 5.25                 | 15% (+/-)                 | Yes                     |
| Clinic: Number of Users                                      | N/A            | 101,262       | N/A                     | 126,839       | N/A                     | 141,396       | N/A                     | 25.26                | 11.48                | 15% (+/-)                 | Yes                     |
| Clinic: Avg Medicaid Paid per User                           | N/A            | \$294         | N/A                     | \$278         | N/A                     | \$263         | N/A                     | -5.35                | -5.59                | 15% (+/-)                 | Yes                     |
| Home Health: Total Medicaid Paid (MAX TOS = 13)              | N/A            | \$26,944,774  | N/A                     | \$27,342,767  | N/A                     | \$30,322,864  | N/A                     | 1.48                 | 10.90                | 15% (+/-)                 | Yes                     |
| Home Health: Number of Users                                 | N/A            | 9,374         | N/A                     | 10,236        | N/A                     | 11,283        | N/A                     | 9.20                 | 10.23                | 15% (+/-)                 | Yes                     |
| Home Health: Avg Medicaid Paid per User                      | N/A            | \$2,874       | N/A                     | \$2,671       | N/A                     | \$2,687       | N/A                     | -7.07                | 0.61                 | 15% (+/-)                 | Yes                     |
| Lab/Xray: Total Medicaid Paid (MAX TOS = 15)                 | N/A            | \$44,533,239  | N/A                     | \$61,373,522  | N/A                     | \$69,763,883  | N/A                     | 37.82                | 13.67                | 15% (+/-)                 | Yes                     |
| Lab/Xray: Number of Users                                    | N/A            | 124,588       | N/A                     | 163,017       | N/A                     | 184,686       | N/A                     | 30.84                | 13.29                | 15% (+/-)                 | Yes                     |
| Lab/Xray:Avg Medicaid Paid per User                          | N/A            | \$357         | N/A                     | \$376         | N/A                     | \$378         | N/A                     | 5.33                 | 0.33                 | 15% (+/-)                 | Yes                     |
| Drugs: Total Medicaid Paid (MAX TOS = 16)                    | N/A            | \$149,692,508 | N/A                     | \$178,717,486 | N/A                     | \$204,497,054 | N/A                     | 19.39                | 14.42                | 15% (+/-)                 | Yes                     |
| Drugs: Number of Users                                       | N/A            | 161,297       | N/A                     | 207,555       | N/A                     | 229,883       | N/A                     | 28.68                | 10.76                | 15% (+/-)                 | Yes                     |
| Drugs: Avg Medicaid Paid per User                            | N/A            | \$928         | N/A                     | \$861         | N/A                     | \$890         | N/A                     | -7.22                | 3.31                 | 15% (+/-)                 | Yes                     |
| Other Services: Total Medicaid Paid (MAX TOS = 19)           | N/A            | \$55,713,134  | N/A                     | \$63,989,694  | N/A                     | \$63,871,918  | N/A                     | 14.86                | -0.18                | 15% (+/-)                 | Yes                     |
| Other Services: Number of Users                              | N/A            | 16,523        | N/A                     | 19,277        | N/A                     | 21,587        | N/A                     | 16.67                | 11.98                | 15% (+/-)                 | Yes                     |
| Other Services: Avg Medicaid Paid per User                   | N/A            | \$3,372       | N/A                     | \$3,319       | N/A                     | \$2,959       | N/A                     | -1.55                | -10.90               | 15% (+/-)                 | Yes                     |
| Transportation: Total Medicaid Paid (MAX TOS = 26)           | N/A            | \$1,153,972   | N/A                     | \$1,629,560   | N/A                     | \$1,871,368   | N/A                     | 41.21                | 14.84                | 15% (+/-)                 | Yes                     |
| Transportation: Number of Users                              | N/A            | 5,231         | N/A                     | 7,662         | N/A                     | 8,469         | N/A                     | 46.47                | 10.53                | 15% (+/-)                 | Yes                     |
| Transportation: Avg Medicaid Paid per User                   | N/A            | \$221         | N/A                     | \$213         | N/A                     | \$221         | N/A                     | -3.59                | 3.90                 | 15% (+/-)                 | Yes                     |
| Personal Care Services: Total Medicaid Paid (MAX TOS = 30)   | N/A            | \$0           | N/A                     | \$0           | N/A                     | \$0           | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Personal Care Services: Number of Users                      | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Personal Care Services: Avg Medicaid Paid per User           | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Targeted Case Management: Total Medicaid Paid (MAX TOS = 31) | N/A            | \$10,141,281  | N/A                     | \$11,666,923  | N/A                     | \$14,431,003  | N/A                     | 15.04                | 23.69                | 15% (+/-)                 | No                      |
| Targeted Case Management: Number of Users                    | N/A            | 4,678         | N/A                     | 5,030         | N/A                     | 5,438         | N/A                     | 7.53                 | 8.11                 | 15% (+/-)                 | Yes                     |
| Targeted Case Management: Avg Medicaid Paid per User         | N/A            | \$2,168       | N/A                     | \$2,319       | N/A                     | \$2,654       | N/A                     | 6.99                 | 14.41                | 15% (+/-)                 | Yes                     |

2004-2006 MAX PSF Validation Table  
State: IA

| Measure   | Expected Range | 2004 Value   | 2004 Value Within Range | 2005 Value   | 2005 Value Within Range | 2006 Value   | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|-------------------------|--------------|-------------------------|--------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Rehabilitation Services: Total Medicaid Paid (MAX TOS = 33)                       | N/A            | \$4,030,123  | N/A                     | \$4,504,813  | N/A                     | \$5,171,086  | N/A                     | 11.78                | 14.79                | 15% (+/-)                 | Yes                     |
| Rehabilitation Services: Number of Users  | N/A            | 1,492        | N/A                     | 1,842        | N/A                     | 2,020        | N/A                     | 23.46                | 9.66                 | 15% (+/-)                 | Yes                     |
| Rehabilitation Services: Avg Medicaid Paid per User                               | N/A            | \$2,701      | N/A                     | \$2,446      | N/A                     | \$2,560      | N/A                     | -9.46                | 4.68                 | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hearing: Total Medicaid Paid (MAX TOS = 34)                          | N/A            | \$396,071    | N/A                     | \$652,065    | N/A                     | \$840,912    | N/A                     | 64.63                | 28.96                | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hearing: Number of Users   | N/A            | 1,894        | N/A                     | 2,533        | N/A                     | 2,785        | N/A                     | 33.74                | 9.95                 | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hearing: Avg Medicaid Paid per User                                  | N/A            | \$209        | N/A                     | \$257        | N/A                     | \$302        | N/A                     | 23.10                | 17.29                | 15% (+/-)                 | No                      |
| Hospice: Total Medicaid Paid (MAX TOS = 35)                                       | N/A            | \$0          | N/A                     | \$0          | N/A                     | \$0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Hospice: Number of Users  | N/A            | 0            | N/A                     | 0            | N/A                     | 0            | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Hospice: Avg Medicaid Paid per User   | N/A            | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0     | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Durable Medical Equipment: Total Medicaid Paid (MAX TOS = 51)                     | N/A            | \$25,212,495 | N/A                     | \$30,513,880 | N/A                     | \$34,459,289 | N/A                     | 21.03                | 12.93                | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Number of Users  | N/A            | 69,918       | N/A                     | 86,713       | N/A                     | 96,161       | N/A                     | 24.02                | 10.90                | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Avg Medicaid Paid per User                             | N/A            | \$361        | N/A                     | \$352        | N/A                     | \$358        | N/A                     | -2.41                | 1.83                 | 15% (+/-)                 | Yes                     |
| Residential Care: Total Medicaid Paid (MAX TOS = 52)                              | N/A            | \$78,376,328 | N/A                     | \$87,788,427 | N/A                     | \$87,457,011 | N/A                     | 12.01                | -0.38                | 15% (+/-)                 | Yes                     |
| Residential Care: Number of Users   | N/A            | 5,854        | N/A                     | 6,135        | N/A                     | 6,121        | N/A                     | 4.80                 | -0.23                | 15% (+/-)                 | Yes                     |
| Residential Care: Avg Medicaid Paid per User                                      | N/A            | \$13,389     | N/A                     | \$14,309     | N/A                     | \$14,288     | N/A                     | 6.88                 | -0.15                | 15% (+/-)                 | Yes                     |
| Psych Services: Total Medicaid Paid (MAX TOS = 53)                                | N/A            | \$16,980,389 | N/A                     | \$21,510,670 | N/A                     | \$20,405,600 | N/A                     | 26.68                | -5.14                | 15% (+/-)                 | Yes                     |
| Psych Services: Number of Users   | N/A            | 23,723       | N/A                     | 27,669       | N/A                     | 29,846       | N/A                     | 16.63                | 7.87                 | 15% (+/-)                 | Yes                     |
| Psych Services: Avg Medicaid Paid per User  | N/A            | \$716        | N/A                     | \$777        | N/A                     | \$684        | N/A                     | 8.61                 | -12.10               | 15% (+/-)                 | Yes                     |
| Adult Day Care: Total Medicaid Paid (MAX TOS = 54)                                | N/A            | \$3,715,251  | N/A                     | \$5,693,117  | N/A                     | \$7,267,536  | N/A                     | 53.24                | 27.65                | 15% (+/-)                 | No                      |
| Adult Day Care: Number of Users   | N/A            | 674          | N/A                     | 956          | N/A                     | 1,102        | N/A                     | 41.84                | 15.27                | 15% (+/-)                 | No                      |
| Adult Day Care: Avg Medicaid Paid per User  | N/A            | \$5,512      | N/A                     | \$5,955      | N/A                     | \$6,595      | N/A                     | 8.04                 | 10.74                | 15% (+/-)                 | Yes                     |
| AVERAGE FFS MEDICAID AMOUNT PAID PER NON-DUAL FFS ENROLLEE BY MAX TYPE OF SERVICE |                |              |                         |              |                         |              |                         |                      |                      |                           |                         |
| Inpatient Hospital (MAX TOS = 01)   | N/A            | \$557        | N/A                     | \$577        | N/A                     | \$561        | N/A                     | 3.68                 | -2.78                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$943        | N/A                     | \$844        | N/A                     | \$820        | N/A                     | -10.40               | -2.94                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$1,924      | N/A                     | \$2,391      | N/A                     | \$2,287      | N/A                     | 24.24                | -4.31                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$229        | N/A                     | \$266        | N/A                     | \$283        | N/A                     | 16.01                | 6.56                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | \$642        | N/A                     | \$587        | N/A                     | \$581        | N/A                     | -8.59                | -0.98                | 15% (+/-)                 | Yes                     |
| ILTC (MAX TOS = 02,04,05,07)  | N/A            | \$623        | N/A                     | \$484        | N/A                     | \$449        | N/A                     | -22.30               | -7.11                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$4,672      | N/A                     | \$4,558      | N/A                     | \$4,138      | N/A                     | -2.42                | -9.22                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$3,819      | N/A                     | \$3,832      | N/A                     | \$3,963      | N/A                     | 0.32                 | 3.44                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$127        | N/A                     | \$105        | N/A                     | \$98         | N/A                     | -17.30               | -7.21                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | \$1          | N/A                     | \$1          | N/A                     | \$1          | N/A                     | 80.32                | -9.80                | 15% (+/-)                 | Yes                     |
| Drugs (MAX TOS = 16)  | N/A            | \$615        | N/A                     | \$557        | N/A                     | \$566        | N/A                     | -9.47                | 1.61                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$1,448      | N/A                     | \$1,248      | N/A                     | \$587        | N/A                     | -13.80               | -53.00               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$2,671      | N/A                     | \$2,853      | N/A                     | \$3,128      | N/A                     | 6.81                 | 9.63                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$255        | N/A                     | \$263        | N/A                     | \$274        | N/A                     | 3.26                 | 4.30                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | \$377        | N/A                     | \$335        | N/A                     | \$343        | N/A                     | -11.10               | 2.50                 | 15% (+/-)                 | Yes                     |
| All Other Services  | N/A            | \$1,918      | N/A                     | \$1,801      | N/A                     | \$1,748      | N/A                     | -6.07                | -2.97                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$2,643      | N/A                     | \$2,655      | N/A                     | \$2,523      | N/A                     | 0.47                 | -4.96                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$7,587      | N/A                     | \$8,447      | N/A                     | \$8,791      | N/A                     | 11.34                | 4.08                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$904        | N/A                     | \$896        | N/A                     | \$882        | N/A                     | -0.96                | -1.54                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | \$1,354      | N/A                     | \$1,299      | N/A                     | \$1,263      | N/A                     | -4.03                | -2.81                | 15% (+/-)                 | Yes                     |
| PERCENT OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE     |                |              |                         |              |                         |              |                         |                      |                      |                           |                         |



2004-2006 MAX PSF Validation Table  
State: IA

| Measure   | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value  | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------------|------------|-------------------------|-------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| % Non-Dual FFS Enrollees with IP Claims (MAX TOS = 01)                          | N/A            | 10.89      | N/A                     | 11.47      | N/A                     | 11.10       | N/A                     | 5.35                 | -3.27                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 10.95      | N/A                     | 10.72      | N/A                     | 11.62       | N/A                     | -2.06                | 8.33                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 13.60      | N/A                     | 14.23      | N/A                     | 13.95       | N/A                     | 4.66                 | -1.98                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 7.98       | N/A                     | 9.18       | N/A                     | 8.79        | N/A                     | 15.02                | -4.28                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 17.25      | N/A                     | 15.67      | N/A                     | 15.07       | N/A                     | -9.16                | -3.83                | 15% (+/-)                 | Yes                     |
| % Non-Dual FFS Enrollees with ILTC Claims (MAX TOS = 02,04,05,07)               | N/A            | 1.19       | N/A                     | 0.92       | N/A                     | 0.80        | N/A                     | -22.90               | -12.60               | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 20.89      | N/A                     | 21.68      | N/A                     | 18.25       | N/A                     | 3.78                 | -15.80               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 5.67       | N/A                     | 5.47       | N/A                     | 5.44        | N/A                     | -3.59                | -0.41                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 0.47       | N/A                     | 0.41       | N/A                     | 0.37        | N/A                     | -11.90               | -11.80               | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 0.02       | N/A                     | 0.02       | N/A                     | 0.02        | N/A                     | -3.35                | -20.50               | 15% (+/-)                 | No                      |
| % with Ratio of ILTC Days/Enrollment Days > 1                                   | N/A            | 0.65       | N/A                     | 2.41       | N/A                     | 0.48        | N/A                     | 267.50               | -80.00               | 15% (+/-)                 | No                      |
| % Non-Dual FFS Enrollees with Drug Claims (MAX TOS = 16)                        | N/A            | 66.28      | N/A                     | 64.67      | N/A                     | 63.61       | N/A                     | -2.42                | -1.64                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 55.41      | N/A                     | 55.04      | N/A                     | 41.75       | N/A                     | -0.66                | -24.20               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 84.29      | N/A                     | 85.40      | N/A                     | 85.44       | N/A                     | 1.32                 | 0.05                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 61.51      | N/A                     | 63.27      | N/A                     | 64.19       | N/A                     | 2.87                 | 1.45                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 69.07      | N/A                     | 60.03      | N/A                     | 55.44       | N/A                     | -13.10               | -7.65                | 15% (+/-)                 | Yes                     |
| % Non-Dual FFS Enrollees with All Other Claims                                  | N/A            | 84.56      | N/A                     | 81.55      | N/A                     | 79.91       | N/A                     | -3.56                | -2.01                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 55.07      | N/A                     | 54.65      | N/A                     | 52.49       | N/A                     | -0.78                | -3.95                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 92.34      | N/A                     | 93.11      | N/A                     | 93.25       | N/A                     | 0.84                 | 0.15                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 84.10      | N/A                     | 84.49      | N/A                     | 84.57       | N/A                     | 0.46                 | 0.09                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 82.04      | N/A                     | 70.76      | N/A                     | 65.93       | N/A                     | -13.70               | -6.83                | 15% (+/-)                 | Yes                     |
| Avg # IP Days per Non-Dual FFS User   | N/A            | 5          | N/A                     | 5          | N/A                     | 4           | N/A                     | -4.27                | -3.12                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 9          | N/A                     | 9          | N/A                     | 5           | N/A                     | -1.42                | -48.80               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 11         | N/A                     | 12         | N/A                     | 12          | N/A                     | 10.14                | -0.86                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 4          | N/A                     | 4          | N/A                     | 4           | N/A                     | -2.47                | 0.80                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 3          | N/A                     | 3          | N/A                     | 3           | N/A                     | -1.30                | -2.75                | 15% (+/-)                 | Yes                     |
| Avg # ILTC Days per Non-Dual FFS User   | N/A            | 241        | N/A                     | 231        | N/A                     | 229         | N/A                     | -4.34                | -0.73                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 258        | N/A                     | 234        | N/A                     | 239         | N/A                     | -9.25                | 1.99                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 265        | N/A                     | 265        | N/A                     | 260         | N/A                     | -0.27                | -1.85                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 176        | N/A                     | 160        | N/A                     | 161         | N/A                     | -9.35                | 0.55                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 13         | N/A                     | 20         | N/A                     | 38          | N/A                     | 54.44                | 93.13                | 15% (+/-)                 | No                      |
| % Non-Dual FFS Enrollees with Maternal Delivery                                 | N/A            | N/A        | N/A                     | N/A        | N/A                     | 3.70        | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>HIGH-COST FFS NON-DUALS AND EXPENDITURES BY SELECTED MAX TYPE OF SERVICE</b> |                |            |                         |            |                         |             |                         |                      |                      |                           |                         |
| Number of FFS Non-Duals with FFS Medicaid Paid > \$1,000,000                    | N/A            | N/A        | N/A                     | N/A        | N/A                     | 3           | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Number of FFS Non-Duals with FFS Medicaid Paid > \$500,000                      | N/A            | N/A        | N/A                     | N/A        | N/A                     | 12          | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Inpatient Hospital (MAX TOS = 01) > \$500,000                                   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 6           | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| ILTC (MAX TOS = 02,04,05,07) > \$200,000  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 14          | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Drugs (MAX TOS = 16) > \$200,000  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 11          | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| All Other Services > \$200,000  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 13          | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Maximum FFS Medicaid Paid   | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$1,434,474 | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Inpatient Hospital (MAX TOS = 01)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$1,091,821 | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| ILTC (MAX TOS = 02,04,05,07)  | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$374,419   | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Drugs (MAX TOS = 16)  | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$1,428,263 | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |

2004-2006 MAX PSF Validation Table  
State: IA

| Measure   | Expected Range | 2004 Value   | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| All Other Services  | N/A            | N/A          | N/A                     | N/A           | N/A                     | \$277,034     | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| <b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>   |                |              |                         |               |                         |               |                         |                      |                      |                           |                         |
| FP: Total Medicaid Paid (PGM TYPE = 2)  | N/A            | \$5,401,552  | N/A                     | \$7,110,547   | N/A                     | \$6,720,161   | N/A                     | 31.64                | -5.49                | 15% (+/-)                 | Yes                     |
| FP: Number of Users   | N/A            | 21,151       | N/A                     | 25,241        | N/A                     | 26,422        | N/A                     | 19.34                | 4.68                 | 15% (+/-)                 | Yes                     |
| FP: Avg Medicaid Paid per User  | N/A            | \$255        | N/A                     | \$282         | N/A                     | \$254         | N/A                     | 10.31                | -9.71                | 15% (+/-)                 | Yes                     |
| RHC: Total Medicaid Paid (PGM TYPE = 3)   | N/A            | \$6,697,388  | N/A                     | \$8,024,561   | N/A                     | \$9,199,995   | N/A                     | 19.82                | 14.65                | 15% (+/-)                 | Yes                     |
| RHC: Number of Users  | N/A            | 20,259       | N/A                     | 23,592        | N/A                     | 26,339        | N/A                     | 16.45                | 11.64                | 15% (+/-)                 | Yes                     |
| RHC: Avg Medicaid Paid per User   | N/A            | \$331        | N/A                     | \$340         | N/A                     | \$349         | N/A                     | 2.89                 | 2.69                 | 15% (+/-)                 | Yes                     |
| FQHC: Total Medicaid Paid (PGM TYPE = 4)  | N/A            | \$8,294,198  | N/A                     | \$10,790,822  | N/A                     | \$12,619,032  | N/A                     | 30.10                | 16.94                | 15% (+/-)                 | No                      |
| FQHC: Number of Users   | N/A            | 19,503       | N/A                     | 26,981        | N/A                     | 32,957        | N/A                     | 38.34                | 22.15                | 15% (+/-)                 | No                      |
| FQHC: Avg Medicaid Paid per User  | N/A            | \$425        | N/A                     | \$400         | N/A                     | \$383         | N/A                     | -5.96                | -4.26                | 15% (+/-)                 | Yes                     |
| IHS: Total Medicaid Paid (PGM TYPE = 5)   | N/A            | \$0          | N/A                     | \$0           | N/A                     | \$0           | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Number of Users  | N/A            | 0            | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Avg Medicaid Paid per User   | N/A            | Div by 0     | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver: Total Medicaid Paid (PGM TYPE = 6 and 7)  | N/A            | \$88,822,142 | N/A                     | \$99,891,074  | N/A                     | \$110,841,019 | N/A                     | 12.46                | 10.96                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver: Number of Users   | N/A            | 6,105        | N/A                     | 6,489         | N/A                     | 7,340         | N/A                     | 6.29                 | 13.11                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver: Avg Medicaid Paid per User  | N/A            | \$14,549     | N/A                     | \$15,394      | N/A                     | \$15,101      | N/A                     | 5.81                 | -1.90                | 15% (+/-)                 | Yes                     |
| <b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>  |                |              |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total FFS CLTC Medicaid Paid (Excludes CLTC FLAG = 16-20)   | N/A            | N/A          | N/A                     | \$153,223,028 | N/A                     | \$162,511,210 | N/A                     | N/A                  | 6.06                 | 15% (+/-)                 | Yes                     |
| Number of Non-Dual CLTC Users (Excludes CLTC FLAG = 16-20)  | N/A            | N/A          | N/A                     | 17,302        | N/A                     | 18,804        | N/A                     | N/A                  | 8.68                 | 15% (+/-)                 | Yes                     |
| Avg FFS CLTC Medicaid Paid per Non-Dual User (Excludes CLTC FLAG = 16-20)                               | N/A            | N/A          | N/A                     | \$8,856       | N/A                     | \$8,642       | N/A                     | N/A                  | -2.41                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | N/A          | N/A                     | \$7,605       | N/A                     | \$6,547       | N/A                     | N/A                  | -13.90               | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | N/A          | N/A                     | \$14,648      | N/A                     | \$14,778      | N/A                     | N/A                  | 0.89                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | N/A          | N/A                     | \$3,223       | N/A                     | \$2,593       | N/A                     | N/A                  | -19.60               | 15% (+/-)                 | No                      |
| Adult   | N/A            | N/A          | N/A                     | \$786         | N/A                     | \$809         | N/A                     | N/A                  | 2.89                 | 15% (+/-)                 | Yes                     |
| % Non-Dual FFS Enrollees with CLTC Claims (Excludes CLTC FLAG = 16-20)                                  | N/A            | N/A          | N/A                     | 5.39          | N/A                     | 5.20          | N/A                     | N/A                  | -3.49                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | N/A          | N/A                     | 17.71         | N/A                     | 18.86         | N/A                     | N/A                  | 6.51                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | N/A          | N/A                     | 25.63         | N/A                     | 27.31         | N/A                     | N/A                  | 6.59                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | N/A          | N/A                     | 3.92          | N/A                     | 3.85          | N/A                     | N/A                  | -1.66                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | N/A          | N/A                     | 0.80          | N/A                     | 0.66          | N/A                     | N/A                  | -17.00               | 15% (+/-)                 | No                      |
| Total FFS CLTC Medicaid Paid (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)                 | N/A            | N/A          | N/A                     | \$99,891,074  | N/A                     | \$110,841,019 | N/A                     | N/A                  | 10.96                | 15% (+/-)                 | Yes                     |
| Number of Non-Dual CLTC Users (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)                | N/A            | N/A          | N/A                     | 6,489         | N/A                     | 7,340         | N/A                     | N/A                  | 13.11                | 15% (+/-)                 | Yes                     |
| Avg FFS CLTC Medicaid Paid per Non-Dual User (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A            | N/A          | N/A                     | \$15,394      | N/A                     | \$15,101      | N/A                     | N/A                  | -1.90                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | N/A          | N/A                     | \$5,670       | N/A                     | \$5,536       | N/A                     | N/A                  | -2.36                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | N/A          | N/A                     | \$16,053      | N/A                     | \$15,886      | N/A                     | N/A                  | -1.04                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | N/A          | N/A                     | \$7,461       | N/A                     | \$7,790       | N/A                     | N/A                  | 4.41                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | N/A          | N/A                     | \$72          | N/A                     | \$4,766       | N/A                     | N/A                  | 6,519.00             | 15% (+/-)                 | No                      |
| % Non-Dual FFS Enrollees with CLTC Claims (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)    | N/A            | N/A          | N/A                     | 2.02          | N/A                     | 2.03          | N/A                     | N/A                  | 0.45                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | N/A          | N/A                     | 12.23         | N/A                     | 13.28         | N/A                     | N/A                  | 8.53                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | N/A          | N/A                     | 17.96         | N/A                     | 19.45         | N/A                     | N/A                  | 8.30                 | 15% (+/-)                 | Yes                     |

2004-2006 MAX PSF Validation Table  
State: IA

| Measure   | Expected Range | 2004 Value      | 2004 Value Within Range | 2005 Value      | 2005 Value Within Range | 2006 Value      | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Child   | N/A            | N/A             | N/A                     | 0.16            | N/A                     | 0.23            | N/A                     | N/A                  | 48.63                | 15% (+/-)                 | No                      |
| Adult   | N/A            | N/A             | N/A                     | 0.00            | N/A                     | 0.00            | N/A                     | N/A                  | 150.40               | 15% (+/-)                 | No                      |
| <b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)---NOTE: non-EDB duals and duals with restricted benefits were not excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total EDB Dual FFS Enrollees  | N/A            | 62,863          | N/A                     | 65,923          | N/A                     | 67,327          | N/A                     | 4.87                 | 2.13                 | 15% (+/-)                 | Yes                     |
| Number of EDB Dual FFS Recipients   | N/A            | 61,187          | N/A                     | 63,947          | N/A                     | 64,480          | N/A                     | 4.51                 | 0.83                 | 15% (+/-)                 | Yes                     |
| Total EDB Dual FFS Person-Years of Enrollment   | N/A            | 56,257          | N/A                     | 58,093          | N/A                     | 60,136          | N/A                     | 3.26                 | 3.52                 | 15% (+/-)                 | Yes                     |
| % EDB Only Dual (EDB DUAL = 50)   | N/A            | 1.75            | N/A                     | 1.73            | N/A                     | 1.65            | N/A                     | -1.08                | -4.58                | 15% (+/-)                 | Yes                     |
| % QMB Only (EDB DUAL = 51)  | N/A            | 1.69            | N/A                     | 1.16            | N/A                     | 1.65            | N/A                     | -31.20               | 42.03                | 15% (+/-)                 | No                      |
| % QMB Plus (EDB DUAL = 52)  | N/A            | 58.68           | N/A                     | 62.65           | N/A                     | 57.67           | N/A                     | 6.78                 | -7.96                | 15% (+/-)                 | Yes                     |
| % SLMB Only (EDB DUAL = 53)   | N/A            | 0.78            | N/A                     | 0.48            | N/A                     | 0.74            | N/A                     | -38.30               | 54.13                | 15% (+/-)                 | No                      |
| % SLMB Plus (EDB DUAL = 54)   | N/A            | 11.53           | N/A                     | 11.58           | N/A                     | 12.81           | N/A                     | 0.49                 | 10.57                | 15% (+/-)                 | Yes                     |
| % QDWI (EDB DUAL = 55)  | N/A            | 0.00            | N/A                     | 0.00            | N/A                     | 0.00            | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| % QI 1 (EDB DUAL = 56)  | N/A            | 0.34            | N/A                     | 0.24            | N/A                     | 0.30            | N/A                     | -28.90               | 23.32                | 15% (+/-)                 | No                      |
| % QI 2 (EDB DUAL = 57)  | N/A            | 0.00            | N/A                     | 0.00            | N/A                     | 0.00            | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| % Other Type Dual (EDB DUAL = 58)   | N/A            | 25.24           | N/A                     | 22.15           | N/A                     | 25.18           | N/A                     | -12.20               | 13.71                | 15% (+/-)                 | Yes                     |
| % Dual Type Unknown (EDB DUAL = 59)   | N/A            | 0.00            | N/A                     | 0.00            | N/A                     | 0.00            | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Aged EDB Dual FFS Total   | N/A            | 31,535          | N/A                     | 33,625          | N/A                     | 33,471          | N/A                     | 6.63                 | -0.46                | 10% (+/-)                 | Yes                     |
| Aged, Cash (MAX ELIG CD = 11)   | N/A            | 5,162           | N/A                     | 6,268           | N/A                     | 6,190           | N/A                     | 21.43                | -1.24                | 10% (+/-)                 | Yes                     |
| Aged, Medically Needy (MAX ELIG CD = 21)  | N/A            | 1,492           | N/A                     | 1,358           | N/A                     | 672             | N/A                     | -8.98                | -50.50               | 10% (+/-)                 | No                      |
| Aged, Poverty (MAX ELIG CD = 31)  | N/A            | 949             | N/A                     | 584             | N/A                     | 788             | N/A                     | -38.50               | 34.93                | 10% (+/-)                 | No                      |
| Other Aged (MAX ELIG CD = 41)   | N/A            | 23,932          | N/A                     | 25,415          | N/A                     | 25,821          | N/A                     | 6.20                 | 1.60                 | 10% (+/-)                 | Yes                     |
| 1115 Aged (MAX ELIG CD = 51)  | N/A            | 0               | N/A                     | 0               | N/A                     | 0               | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Disabled EDB Dual FFS Total   | N/A            | 30,903          | N/A                     | 31,495          | N/A                     | 32,738          | N/A                     | 1.92                 | 3.95                 | 10% (+/-)                 | Yes                     |
| Disabled, Cash (MAX ELIG CD = 12)   | N/A            | 13,907          | N/A                     | 12,815          | N/A                     | 12,471          | N/A                     | -7.85                | -2.68                | 10% (+/-)                 | Yes                     |
| Disabled, Medically Needy (MAX ELIG CD = 22)  | N/A            | 1,056           | N/A                     | 906             | N/A                     | 488             | N/A                     | -14.20               | -46.10               | 10% (+/-)                 | No                      |
| Disabled, Poverty (MAX ELIG CD = 32, 3A)  | N/A            | 826             | N/A                     | 662             | N/A                     | 1,037           | N/A                     | -19.90               | 56.65                | 10% (+/-)                 | No                      |
| Other Disabled (MAX ELIG CD = 42)   | N/A            | 15,114          | N/A                     | 17,112          | N/A                     | 18,742          | N/A                     | 13.22                | 9.53                 | 10% (+/-)                 | Yes                     |
| 1115 Disabled (MAX ELIG CD = 52)  | N/A            | 0               | N/A                     | 0               | N/A                     | 0               | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Total FFS Medicaid Paid   | N/A            | \$1,081,064,064 | N/A                     | \$1,183,391,692 | N/A                     | \$1,042,617,554 | N/A                     | 9.47                 | -11.90               | 15% (+/-)                 | Yes                     |
| Avg FFS Medicaid Paid per FFS Dual  | N/A            | \$17,197        | N/A                     | \$17,951        | N/A                     | \$15,486        | N/A                     | 4.38                 | -13.70               | 15% (+/-)                 | Yes                     |
| Avg FFS Medicaid Paid per FFS Dual Recipient (User of Any Service)  | N/A            | \$17,668        | N/A                     | \$18,506        | N/A                     | \$16,170        | N/A                     | 4.74                 | -12.60               | 15% (+/-)                 | Yes                     |
| <b>AVERAGE FFS MEDICAID AMOUNT PAID PER FFS DUAL BY MAX ELIGIBILITY GROUP</b>   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Aged  | N/A            | \$17,936        | N/A                     | \$17,891        | N/A                     | \$16,295        | N/A                     | -0.25                | -8.92                | 15% (+/-)                 | Yes                     |
| Aged, Cash (MAX ELIG CD = 11)   | N/A            | \$7,256         | N/A                     | \$7,179         | N/A                     | \$5,223         | N/A                     | -1.07                | -27.20               | 15% (+/-)                 | No                      |
| Aged, Medically Needy (MAX ELIG CD = 21)  | N/A            | \$3,113         | N/A                     | \$3,554         | N/A                     | \$1,424         | N/A                     | 14.17                | -59.90               | 15% (+/-)                 | No                      |
| Aged, Poverty (MAX ELIG CD = 31)  | N/A            | \$2,445         | N/A                     | \$2,195         | N/A                     | \$1,865         | N/A                     | -10.20               | -15.00               | 15% (+/-)                 | Yes                     |
| Other Aged (MAX ELIG CD = 41)   | N/A            | \$21,777        | N/A                     | \$21,659        | N/A                     | \$19,776        | N/A                     | -0.54                | -8.69                | 15% (+/-)                 | Yes                     |
| 1115 Aged (MAX ELIG CD = 51)  | N/A            | Div by 0        | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Disabled  | N/A            | \$16,600        | N/A                     | \$18,392        | N/A                     | \$15,089        | N/A                     | 10.80                | -18.00               | 15% (+/-)                 | No                      |
| Disabled, Cash (MAX ELIG CD = 12)   | N/A            | \$8,554         | N/A                     | \$10,104        | N/A                     | \$6,237         | N/A                     | 18.12                | -38.30               | 15% (+/-)                 | No                      |
| Disabled, Medically Needy (MAX ELIG CD = 22)  | N/A            | \$8,949         | N/A                     | \$10,089        | N/A                     | \$6,655         | N/A                     | 12.75                | -34.00               | 15% (+/-)                 | No                      |
| Disabled, Poverty (MAX ELIG CD = 32, 3A)  | N/A            | \$4,261         | N/A                     | \$3,158         | N/A                     | \$2,794         | N/A                     | -25.90               | -11.50               | 15% (+/-)                 | Yes                     |



2004-2006 MAX PSF Validation Table  
State: IA

| Measure  | Expected Range | 2004 Value    | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Disabled (MAX ELIG CD = 42)                        | N/A            | \$25,211      | N/A                     | \$25,628      | N/A                     | \$21,879      | N/A                     | 1.65                 | -14.60               | 15% (+/-)                 | Yes                     |
| 1115 Disabled (MAX ELIG CD = 52)                         | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| <b>FFS EXPENDITURES AND USERS BY MAX TYPE OF SERVICE</b> |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| IP: Total Medicaid Paid (MAX TOS = 01)                   | N/A            | \$21,872,665  | N/A                     | \$24,514,777  | N/A                     | \$26,056,144  | N/A                     | 12.08                | 6.29                 | 15% (+/-)                 | Yes                     |
| IP: Number of Users                                      | N/A            | 12,665        | N/A                     | 13,782        | N/A                     | 14,105        | N/A                     | 8.82                 | 2.34                 | 15% (+/-)                 | Yes                     |
| IP: Avg Medicaid Paid per User                           | N/A            | \$1,727       | N/A                     | \$1,779       | N/A                     | \$1,847       | N/A                     | 3.00                 | 3.85                 | 15% (+/-)                 | Yes                     |
| IP: Avg Medicaid Covered Days Per User                   | N/A            | 7             | N/A                     | 7             | N/A                     | 0             | N/A                     | 0.27                 | -94.60               | 15% (+/-)                 | No                      |
| MH Aged: Total Medicaid Paid (MAX TOS = 02)              | N/A            | \$1,002,526   | N/A                     | \$1,471,445   | N/A                     | \$1,173,814   | N/A                     | 46.77                | -20.20               | 15% (+/-)                 | No                      |
| MH Aged: Number of Users                                 | N/A            | 7             | N/A                     | 9             | N/A                     | 7             | N/A                     | 28.57                | -22.20               | 15% (+/-)                 | No                      |
| MH Aged: Avg Medicaid Paid per User                      | N/A            | \$143,218     | N/A                     | \$163,494     | N/A                     | \$167,688     | N/A                     | 14.16                | 2.57                 | 15% (+/-)                 | Yes                     |
| IP Psych, Age < 21: Total Medicaid Paid (MAX TOS = 04)   | N/A            | \$0           | N/A                     | \$0           | N/A                     | \$4,760       | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IP Psych, Age < 21: Number of Users                      | N/A            | 0             | N/A                     | 0             | N/A                     | 1             | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IP Psych, Age < 21: Avg Medicaid Paid per User           | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | \$4,760       | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| ICF/MR: Total Medicaid Paid (MAX TOS = 05)               | N/A            | \$139,175,605 | N/A                     | \$151,369,801 | N/A                     | \$162,088,583 | N/A                     | 8.76                 | 7.08                 | 15% (+/-)                 | Yes                     |
| ICF/MR: Number of Users                                  | N/A            | 1,370         | N/A                     | 1,405         | N/A                     | 1,395         | N/A                     | 2.56                 | -0.71                | 15% (+/-)                 | Yes                     |
| ICF/MR: Avg Medicaid Paid per User                       | N/A            | \$101,588     | N/A                     | \$107,737     | N/A                     | \$116,193     | N/A                     | 6.05                 | 7.85                 | 15% (+/-)                 | Yes                     |
| NF: Total Medicaid Paid (MAX TOS = 07)                   | N/A            | \$391,948,033 | N/A                     | \$399,482,714 | N/A                     | \$422,700,010 | N/A                     | 1.92                 | 5.81                 | 15% (+/-)                 | Yes                     |
| NF: Number of Users                                      | N/A            | 18,168        | N/A                     | 18,223        | N/A                     | 17,923        | N/A                     | 0.30                 | -1.65                | 15% (+/-)                 | Yes                     |
| NF: Avg Medicaid Paid per User                           | N/A            | \$21,574      | N/A                     | \$21,922      | N/A                     | \$23,584      | N/A                     | 1.62                 | 7.58                 | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (MAX TOS = 08)            | N/A            | \$15,576,624  | N/A                     | \$17,060,558  | N/A                     | \$18,138,608  | N/A                     | 9.53                 | 6.32                 | 15% (+/-)                 | Yes                     |
| Physician: Number of Users                               | N/A            | 46,051        | N/A                     | 48,545        | N/A                     | 51,122        | N/A                     | 5.42                 | 5.31                 | 15% (+/-)                 | Yes                     |
| Physician: Avg Medicaid Paid per User                    | N/A            | \$338         | N/A                     | \$351         | N/A                     | \$355         | N/A                     | 3.90                 | 0.96                 | 15% (+/-)                 | Yes                     |
| Dental: Total Medicaid Paid (MAX TOS = 09)               | N/A            | \$6,620,457   | N/A                     | \$7,230,875   | N/A                     | \$7,769,263   | N/A                     | 9.22                 | 7.45                 | 15% (+/-)                 | Yes                     |
| Dental: Number of Users                                  | N/A            | 20,797        | N/A                     | 21,989        | N/A                     | 22,390        | N/A                     | 5.73                 | 1.82                 | 15% (+/-)                 | Yes                     |
| Dental: Avg Medicaid Paid per User                       | N/A            | \$318         | N/A                     | \$329         | N/A                     | \$347         | N/A                     | 3.30                 | 5.52                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Total Medicaid Paid (MAX TOS = 10)   | N/A            | \$1,990,701   | N/A                     | \$2,212,457   | N/A                     | \$2,372,385   | N/A                     | 11.14                | 7.23                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Number of Users                      | N/A            | 27,610        | N/A                     | 29,126        | N/A                     | 30,355        | N/A                     | 5.49                 | 4.22                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Avg Medicaid Paid per User           | N/A            | \$72          | N/A                     | \$76          | N/A                     | \$78          | N/A                     | 5.36                 | 2.89                 | 15% (+/-)                 | Yes                     |
| Outpatient: Total Medicaid Paid (MAX TOS = 11)           | N/A            | \$14,670,445  | N/A                     | \$17,071,209  | N/A                     | \$19,519,873  | N/A                     | 16.36                | 14.34                | 15% (+/-)                 | Yes                     |
| Outpatient: Number of Users                              | N/A            | 30,234        | N/A                     | 33,317        | N/A                     | 35,059        | N/A                     | 10.20                | 5.23                 | 15% (+/-)                 | Yes                     |
| Outpatient: Avg Medicaid Paid per User                   | N/A            | \$485         | N/A                     | \$512         | N/A                     | \$557         | N/A                     | 5.60                 | 8.66                 | 15% (+/-)                 | Yes                     |
| Clinic: Total Medicaid Paid (MAX TOS = 12)               | N/A            | \$2,570,233   | N/A                     | \$3,081,720   | N/A                     | \$3,330,580   | N/A                     | 19.90                | 8.08                 | 15% (+/-)                 | Yes                     |
| Clinic: Number of Users                                  | N/A            | 9,006         | N/A                     | 9,646         | N/A                     | 11,462        | N/A                     | 7.11                 | 18.83                | 15% (+/-)                 | No                      |
| Clinic: Avg Medicaid Paid per User                       | N/A            | \$285         | N/A                     | \$319         | N/A                     | \$291         | N/A                     | 11.95                | -9.05                | 15% (+/-)                 | Yes                     |
| Home Health: Total Medicaid Paid (MAX TOS = 13)          | N/A            | \$46,917,567  | N/A                     | \$52,326,226  | N/A                     | \$61,110,561  | N/A                     | 11.53                | 16.79                | 15% (+/-)                 | No                      |
| Home Health: Number of Users                             | N/A            | 12,432        | N/A                     | 13,939        | N/A                     | 15,705        | N/A                     | 12.12                | 12.67                | 15% (+/-)                 | Yes                     |
| Home Health: Avg Medicaid Paid per User                  | N/A            | \$3,774       | N/A                     | \$3,754       | N/A                     | \$3,891       | N/A                     | -0.53                | 3.66                 | 15% (+/-)                 | Yes                     |
| Lab/Xray: Total Medicaid Paid (MAX TOS = 15)             | N/A            | \$8,430,375   | N/A                     | \$9,731,662   | N/A                     | \$9,691,000   | N/A                     | 15.44                | -0.42                | 15% (+/-)                 | Yes                     |
| Lab/Xray: Number of Users                                | N/A            | 38,146        | N/A                     | 40,224        | N/A                     | 41,822        | N/A                     | 5.45                 | 3.97                 | 15% (+/-)                 | Yes                     |
| Lab/Xray: Avg Medicaid Paid per User                     | N/A            | \$221         | N/A                     | \$242         | N/A                     | \$232         | N/A                     | 9.47                 | -4.22                | 15% (+/-)                 | Yes                     |
| Drugs: Total Medicaid Paid (MAX TOS = 16)                | N/A            | \$213,667,879 | N/A                     | \$236,429,852 | N/A                     | \$13,125,041  | N/A                     | 10.65                | -94.40               | 15% (+/-)                 | No                      |
| Drugs: Number of Users                                   | N/A            | 57,579        | N/A                     | 60,266        | N/A                     | 41,870        | N/A                     | 4.67                 | -30.50               | 15% (+/-)                 | No                      |
| Drugs: Avg Medicaid Paid per User                        | N/A            | \$3,711       | N/A                     | \$3,923       | N/A                     | \$313         | N/A                     | 5.72                 | -92.00               | 15% (+/-)                 | No                      |

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| Measure   | Expected Range | 2004 Value   | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Services: Total Medicaid Paid (MAX TOS = 19)                            | N/A            | \$75,747,717 | N/A                     | \$87,189,130  | N/A                     | \$98,329,938  | N/A                     | 15.10                | 12.78                | 15% (+/-)                 | Yes                     |
| Other Services: Number of Users   | N/A            | 21,863       | N/A                     | 24,072        | N/A                     | 26,517        | N/A                     | 10.10                | 10.16                | 15% (+/-)                 | Yes                     |
| Other Services: Avg Medicaid Paid per User                                    | N/A            | \$3,465      | N/A                     | \$3,622       | N/A                     | \$3,708       | N/A                     | 4.54                 | 2.38                 | 15% (+/-)                 | Yes                     |
| Transportation: Total Medicaid Paid (MAX TOS = 26)                            | N/A            | \$948,577    | N/A                     | \$1,098,437   | N/A                     | \$1,390,531   | N/A                     | 15.80                | 26.59                | 15% (+/-)                 | No                      |
| Transportation: Number of Users   | N/A            | 6,286        | N/A                     | 6,850         | N/A                     | 8,092         | N/A                     | 8.97                 | 18.13                | 15% (+/-)                 | No                      |
| Transportation: Avg Medicaid Paid per User                                    | N/A            | \$151        | N/A                     | \$160         | N/A                     | \$172         | N/A                     | 6.26                 | 7.16                 | 15% (+/-)                 | Yes                     |
| Personal Care Services: Total Medicaid Paid (MAX TOS = 30)                    | N/A            | \$0          | N/A                     | \$0           | N/A                     | \$0           | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Personal Care Services: Number of Users                                       | N/A            | 0            | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Personal Care Services: Avg Medicaid Paid per User                            | N/A            | Div by 0     | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Targeted Case Management: Total Medicaid Paid (MAX TOS = 31)                  | N/A            | \$11,915,637 | N/A                     | \$13,730,365  | N/A                     | \$15,317,575  | N/A                     | 15.23                | 11.56                | 15% (+/-)                 | Yes                     |
| Targeted Case Management: Number of Users                                     | N/A            | 5,368        | N/A                     | 5,702         | N/A                     | 5,939         | N/A                     | 6.22                 | 4.16                 | 15% (+/-)                 | Yes                     |
| Targeted Case Management: Avg Medicaid Paid per User                          | N/A            | \$2,220      | N/A                     | \$2,408       | N/A                     | \$2,579       | N/A                     | 8.48                 | 7.11                 | 15% (+/-)                 | Yes                     |
| Rehabilitation Services: Total Medicaid Paid (MAX TOS = 33)                   | N/A            | \$59,687     | N/A                     | \$94,637      | N/A                     | \$94,714      | N/A                     | 58.56                | 0.08                 | 15% (+/-)                 | Yes                     |
| Rehabilitation Services: Number of Users                                      | N/A            | 242          | N/A                     | 288           | N/A                     | 436           | N/A                     | 19.01                | 51.39                | 15% (+/-)                 | No                      |
| Rehabilitation Services: Avg Medicaid Paid per User                           | N/A            | \$247        | N/A                     | \$329         | N/A                     | \$217         | N/A                     | 33.23                | -33.90               | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hearing: Total Medicaid Paid (MAX TOS = 34)                      | N/A            | \$215,424    | N/A                     | \$178,097     | N/A                     | \$170,160     | N/A                     | -17.30               | -4.46                | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hearing: Number of Users   | N/A            | 2,759        | N/A                     | 2,224         | N/A                     | 2,125         | N/A                     | -19.40               | -4.45                | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hearing: Avg Medicaid Paid per User                              | N/A            | \$78         | N/A                     | \$80          | N/A                     | \$80          | N/A                     | 2.56                 | -0.01                | 15% (+/-)                 | Yes                     |
| Hospice: Total Medicaid Paid (MAX TOS = 35)                                   | N/A            | \$0          | N/A                     | \$0           | N/A                     | \$0           | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Hospice: Number of Users  | N/A            | 0            | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Hospice: Avg Medicaid Paid per User   | N/A            | Div by 0     | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Durable Medical Equipment: Total Medicaid Paid (MAX TOS = 51)                 | N/A            | \$14,132,823 | N/A                     | \$15,368,384  | N/A                     | \$16,498,786  | N/A                     | 8.74                 | 7.36                 | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Number of Users                                    | N/A            | 34,422       | N/A                     | 36,478        | N/A                     | 37,026        | N/A                     | 5.97                 | 1.50                 | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Avg Medicaid Paid per User                         | N/A            | \$411        | N/A                     | \$421         | N/A                     | \$446         | N/A                     | 2.61                 | 5.77                 | 15% (+/-)                 | Yes                     |
| Residential Care: Total Medicaid Paid (MAX TOS = 52)                          | N/A            | \$99,669,467 | N/A                     | \$124,591,189 | N/A                     | \$141,075,435 | N/A                     | 25.00                | 13.23                | 15% (+/-)                 | Yes                     |
| Residential Care: Number of Users   | N/A            | 4,587        | N/A                     | 5,299         | N/A                     | 5,803         | N/A                     | 15.52                | 9.51                 | 15% (+/-)                 | Yes                     |
| Residential Care: Avg Medicaid Paid per User                                  | N/A            | \$21,729     | N/A                     | \$23,512      | N/A                     | \$24,311      | N/A                     | 8.21                 | 3.40                 | 15% (+/-)                 | Yes                     |
| Psych Services: Total Medicaid Paid (MAX TOS = 53)                            | N/A            | \$4,772,681  | N/A                     | \$5,016,395   | N/A                     | \$4,926,065   | N/A                     | 5.11                 | -1.80                | 15% (+/-)                 | Yes                     |
| Psych Services: Number of Users   | N/A            | 19,344       | N/A                     | 20,502        | N/A                     | 21,159        | N/A                     | 5.99                 | 3.21                 | 15% (+/-)                 | Yes                     |
| Psych Services: Avg Medicaid Paid per User                                    | N/A            | \$247        | N/A                     | \$245         | N/A                     | \$233         | N/A                     | -0.83                | -4.85                | 15% (+/-)                 | Yes                     |
| Adult Day Care: Total Medicaid Paid (MAX TOS = 54)                            | N/A            | \$8,728,639  | N/A                     | \$13,705,927  | N/A                     | \$17,210,255  | N/A                     | 57.02                | 25.57                | 15% (+/-)                 | No                      |
| Adult Day Care: Number of Users   | N/A            | 1,961        | N/A                     | 2,598         | N/A                     | 2,969         | N/A                     | 32.48                | 14.28                | 15% (+/-)                 | Yes                     |
| Adult Day Care: Avg Medicaid Paid per User                                    | N/A            | \$4,451      | N/A                     | \$5,276       | N/A                     | \$5,797       | N/A                     | 18.52                | 9.88                 | 15% (+/-)                 | Yes                     |
| AVERAGE FFS MEDICAID AMOUNT PAID PER FFS DUAL BY SELECTED MAX TYPE OF SERVICE |                |              |                         |               |                         |               |                         |                      |                      |                           |                         |
| Inpatient Hospital (MAX TOS = 01)   | N/A            | \$348        | N/A                     | \$372         | N/A                     | \$387         | N/A                     | 6.88                 | 4.07                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$267        | N/A                     | \$322         | N/A                     | \$346         | N/A                     | 20.74                | 7.46                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$417        | N/A                     | \$420         | N/A                     | \$423         | N/A                     | 0.78                 | 0.74                 | 15% (+/-)                 | Yes                     |
| ILTC (MAX TOS = 02,04,05,07)  | N/A            | \$8,465      | N/A                     | \$8,378       | N/A                     | \$8,703       | N/A                     | -1.02                | 3.88                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$11,472     | N/A                     | \$10,961      | N/A                     | \$11,646      | N/A                     | -4.45                | 6.25                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$5,513      | N/A                     | \$5,834       | N/A                     | \$5,991       | N/A                     | 5.82                 | 2.70                 | 15% (+/-)                 | Yes                     |
| Drugs (MAX TOS = 16)  | N/A            | \$3,399      | N/A                     | \$3,586       | N/A                     | \$195         | N/A                     | 5.52                 | -94.60               | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$2,904      | N/A                     | \$2,976       | N/A                     | \$116         | N/A                     | 2.47                 | -96.10               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$3,919      | N/A                     | \$4,301       | N/A                     | \$253         | N/A                     | 9.73                 | -94.10               | 15% (+/-)                 | No                      |

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| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| All Other Services   | N/A            | \$4,985    | N/A                     | \$5,614    | N/A                     | \$6,201    | N/A                     | 12.62                | 10.44                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | \$3,293    | N/A                     | \$3,632    | N/A                     | \$4,187    | N/A                     | 10.28                | 15.28                | 15% (+/-)                 | No                      |
| Disabled   | N/A            | \$6,750    | N/A                     | \$7,837    | N/A                     | \$8,422    | N/A                     | 16.10                | 7.46                 | 15% (+/-)                 | Yes                     |
| PERCENT OF FFS DUALS WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE     |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| % FFS Duals with IP Claims (MAX TOS = 01)                            | N/A            | 20.15      | N/A                     | 20.91      | N/A                     | 20.95      | N/A                     | 3.77                 | 0.21                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 19.79      | N/A                     | 21.21      | N/A                     | 21.22      | N/A                     | 7.16                 | 0.05                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 20.52      | N/A                     | 20.81      | N/A                     | 21.02      | N/A                     | 1.43                 | 0.97                 | 15% (+/-)                 | Yes                     |
| % FFS Duals with ILTC Claims (MAX TOS = 02,04,05,07)                 | N/A            | 31.06      | N/A                     | 29.76      | N/A                     | 28.68      | N/A                     | -4.20                | -3.62                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 52.81      | N/A                     | 49.89      | N/A                     | 49.06      | N/A                     | -5.52                | -1.68                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 9.29       | N/A                     | 9.01       | N/A                     | 8.82       | N/A                     | -3.04                | -2.10                | 15% (+/-)                 | Yes                     |
| % FFS Duals with Drug Claims (MAX TOS = 16)                          | N/A            | 91.59      | N/A                     | 91.42      | N/A                     | 62.19      | N/A                     | -0.19                | -32.00               | 15% (+/-)                 | No                      |
| Aged   | N/A            | 93.32      | N/A                     | 92.99      | N/A                     | 67.04      | N/A                     | -0.35                | -27.90               | 15% (+/-)                 | No                      |
| Disabled   | N/A            | 90.06      | N/A                     | 90.85      | N/A                     | 58.24      | N/A                     | 0.87                 | -35.90               | 15% (+/-)                 | No                      |
| % FFS Duals with All Other Claims                                    | N/A            | 91.13      | N/A                     | 91.27      | N/A                     | 92.05      | N/A                     | 0.16                 | 0.85                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 87.44      | N/A                     | 87.99      | N/A                     | 90.25      | N/A                     | 0.63                 | 2.57                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 95.06      | N/A                     | 95.79      | N/A                     | 95.61      | N/A                     | 0.77                 | -0.19                | 15% (+/-)                 | Yes                     |
| Avg # IP Days per FFS Dual User (MAX TOS = 01)                       | N/A            | 7          | N/A                     | 7          | N/A                     | 0          | N/A                     | 0.27                 | -94.60               | 15% (+/-)                 | No                      |
| Aged   | N/A            | 7          | N/A                     | 7          | N/A                     | 0          | N/A                     | -1.66                | -95.80               | 15% (+/-)                 | No                      |
| Disabled   | N/A            | 8          | N/A                     | 8          | N/A                     | 0          | N/A                     | 2.57                 | -94.10               | 15% (+/-)                 | No                      |
| Avg # ILTC Days per FFS Dual User (MAX TOS = 02, 04, 05, 07)         | N/A            | 269        | N/A                     | 261        | N/A                     | 262        | N/A                     | -2.70                | 0.45                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 264        | N/A                     | 254        | N/A                     | 256        | N/A                     | -3.47                | 0.78                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 298        | N/A                     | 302        | N/A                     | 297        | N/A                     | 1.52                 | -1.65                | 15% (+/-)                 | Yes                     |
| HIGH-COST FFS DUALS AND EXPENDITURES BY SELECTED MAX TYPE OF SERVICE |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| Number of FFS Duals with FFS Medicaid Paid > \$1,000,000             | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Number of FFS Duals with FFS Medicaid Paid > \$500,000               | N/A            | N/A        | N/A                     | N/A        | N/A                     | 2          | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Inpatient Hospital (MAX TOS = 01) > \$500,000                        | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| ILTC (MAX TOS = 02,04,05,07) > \$200,000                             | N/A            | N/A        | N/A                     | N/A        | N/A                     | 12         | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Drugs (MAX TOS = 16) > \$200,000                                     | N/A            | N/A        | N/A                     | N/A        | N/A                     | 1          | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| All Other Services > \$200,000                                       | N/A            | N/A        | N/A                     | N/A        | N/A                     | 3          | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Maximum FFS Medicaid Paid  | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$708,982  | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Inpatient Hospital (MAX TOS = 01)                                    | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$193,181  | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| ILTC (MAX TOS = 02,04,05,07)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$708,940  | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Drugs (MAX TOS = 16)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$275,595  | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| All Other Services   | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$258,660  | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE                       |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| FP: Total Medicaid Paid (PGM TYPE = 2)                               | N/A            | \$509,904  | N/A                     | \$437,815  | N/A                     | \$203,511  | N/A                     | -14.10               | -53.50               | 15% (+/-)                 | No                      |
| FP: Number of Users  | N/A            | 2,148      | N/A                     | 2,172      | N/A                     | 1,284      | N/A                     | 1.12                 | -40.90               | 15% (+/-)                 | No                      |
| FP: Avg Medicaid Paid per User                                       | N/A            | \$237      | N/A                     | \$202      | N/A                     | \$158      | N/A                     | -15.10               | -21.40               | 15% (+/-)                 | No                      |
| RHC: Total Medicaid Paid (PGM TYPE = 3)                              | N/A            | \$668,402  | N/A                     | \$701,866  | N/A                     | \$749,892  | N/A                     | 5.01                 | 6.84                 | 15% (+/-)                 | Yes                     |
| RHC: Number of Users   | N/A            | 4,764      | N/A                     | 4,973      | N/A                     | 6,117      | N/A                     | 4.39                 | 23.00                | 15% (+/-)                 | No                      |
| RHC: Avg Medicaid Paid per User                                      | N/A            | \$140      | N/A                     | \$141      | N/A                     | \$123      | N/A                     | 0.59                 | -13.10               | 15% (+/-)                 | Yes                     |
| FQHC: Total Medicaid Paid (PGM TYPE = 4)                             | N/A            | \$560,403  | N/A                     | \$639,509  | N/A                     | \$702,297  | N/A                     | 14.12                | 9.82                 | 15% (+/-)                 | Yes                     |
| FQHC: Number of Users  | N/A            | 2,423      | N/A                     | 2,772      | N/A                     | 3,150      | N/A                     | 14.40                | 13.64                | 15% (+/-)                 | Yes                     |

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|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| FQHC: Avg Medicaid Paid per User   | N/A            | \$231         | N/A                     | \$231         | N/A                     | \$223         | N/A                     | -0.25                | -3.36                | 15% (+/-)                 | Yes                     |
| IHS: Total Medicaid Paid (PGM TYPE = 5)  | N/A            | \$0           | N/A                     | \$0           | N/A                     | \$0           | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Number of Users   | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Avg Medicaid Paid per User  | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver: Total Medicaid Paid (PGM TYPE = 6 and 7)   | N/A            | \$159,915,573 | N/A                     | \$198,230,027 | N/A                     | \$225,761,305 | N/A                     | 23.96                | 13.89                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver: Number of Users  | N/A            | 14,017        | N/A                     | 15,834        | N/A                     | 17,391        | N/A                     | 12.96                | 9.83                 | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver: Avg Medicaid Paid per User   | N/A            | \$11,409      | N/A                     | \$12,519      | N/A                     | \$12,982      | N/A                     | 9.73                 | 3.69                 | 15% (+/-)                 | Yes                     |
| <b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>   |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total FFS CLTC Medicaid Paid (Excludes CLTC FLAG = 16-20)  | N/A            | N/A           | N/A                     | \$254,937,623 | N/A                     | \$291,437,248 | N/A                     | N/A                  | 14.32                | 15% (+/-)                 | Yes                     |
| Number of Dual CLTC Users (Excludes CLTC FLAG = 16-20)   | N/A            | N/A           | N/A                     | 22,760        | N/A                     | 25,306        | N/A                     | N/A                  | 11.19                | 15% (+/-)                 | Yes                     |
| Avg FFS CLTC Medicaid Paid per Dual User (Excludes CLTC FLAG = 16-20)  | N/A            | N/A           | N/A                     | \$11,201      | N/A                     | \$11,517      | N/A                     | N/A                  | 2.82                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | N/A           | N/A                     | \$6,671       | N/A                     | \$7,030       | N/A                     | N/A                  | 5.37                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | N/A           | N/A                     | \$17,507      | N/A                     | \$17,880      | N/A                     | N/A                  | 2.13                 | 15% (+/-)                 | Yes                     |
| % FFS Dual Enrollees with CLTC Claims (Excludes CLTC FLAG = 16-20)   | N/A            | N/A           | N/A                     | 34.53         | N/A                     | 37.59         | N/A                     | N/A                  | 8.87                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | N/A           | N/A                     | 39.31         | N/A                     | 44.21         | N/A                     | N/A                  | 12.45                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | N/A           | N/A                     | 30.23         | N/A                     | 32.00         | N/A                     | N/A                  | 5.84                 | 15% (+/-)                 | Yes                     |
| Total FFS CLTC Medicaid Paid (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)  | N/A            | N/A           | N/A                     | \$198,230,027 | N/A                     | \$225,761,305 | N/A                     | N/A                  | 13.89                | 15% (+/-)                 | Yes                     |
| Number of Dual CLTC Users (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)   | N/A            | N/A           | N/A                     | 15,834        | N/A                     | 17,391        | N/A                     | N/A                  | 9.83                 | 15% (+/-)                 | Yes                     |
| Avg CLTC Medicaid Paid per Dual User (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)  | N/A            | N/A           | N/A                     | \$12,519      | N/A                     | \$12,982      | N/A                     | N/A                  | 3.69                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | N/A           | N/A                     | \$5,185       | N/A                     | \$5,582       | N/A                     | N/A                  | 7.66                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | N/A           | N/A                     | \$24,134      | N/A                     | \$24,562      | N/A                     | N/A                  | 1.78                 | 15% (+/-)                 | Yes                     |
| % FFS Dual Enrollees with CLTC Claims (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)   | N/A            | N/A           | N/A                     | 24.02         | N/A                     | 25.83         | N/A                     | N/A                  | 7.54                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | N/A           | N/A                     | 28.85         | N/A                     | 31.69         | N/A                     | N/A                  | 9.85                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | N/A           | N/A                     | 19.46         | N/A                     | 20.71         | N/A                     | N/A                  | 6.41                 | 15% (+/-)                 | Yes                     |
| <b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-CHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-CHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total FFS Enrollees  | N/A            | 306,229       | N/A                     | 386,860       | N/A                     | 428,730       | N/A                     | 26.33                | 10.82                | 15% (+/-)                 | Yes                     |
| # FFS Recipients   | N/A            | 272,399       | N/A                     | 332,274       | N/A                     | 359,689       | N/A                     | 21.98                | 8.25                 | 15% (+/-)                 | Yes                     |
| % FFS Enrollees Who Are Recipients   | 65-90%         | 88.95         | Yes                     | 85.89         | Yes                     | 83.90         | Yes                     | -3.44                | -2.32                | 15% (+/-)                 | Yes                     |
| % Aged Who Are Recipients  | 90-100%        | 96.46         | Yes                     | 96.51         | Yes                     | 95.73         | Yes                     | 0.06                 | -0.81                | 15% (+/-)                 | Yes                     |
| % Disabled Who Are Recipients  | 85-100%        | 95.29         | Yes                     | 95.93         | Yes                     | 95.45         | Yes                     | 0.68                 | -0.51                | 15% (+/-)                 | Yes                     |
| % Child Who Are Recipients   | 80-100%        | 86.20         | Yes                     | 86.54         | Yes                     | 86.40         | Yes                     | 0.40                 | -0.17                | 15% (+/-)                 | Yes                     |
| % Adults Who Are Recipients  | 80-100%        | 84.88         | Yes                     | 72.77         | No                      | 67.42         | No                      | -14.30               | -7.34                | 15% (+/-)                 | Yes                     |
| Total FFS Person-Years of Enrollment   | N/A            | 235,596       | N/A                     | 287,341       | N/A                     | 331,002       | N/A                     | 21.96                | 15.19                | 15% (+/-)                 | No                      |
| Aged Total   | N/A            | 33,033        | N/A                     | 34,884        | N/A                     | 34,616        | N/A                     | 5.60                 | -0.77                | 10% (+/-)                 | Yes                     |
| Aged, Cash (MAX ELIG CD = 11)  | N/A            | 5,564         | N/A                     | 6,588         | N/A                     | 6,440         | N/A                     | 18.40                | -2.25                | 10% (+/-)                 | Yes                     |
| Aged, Medically Needy (MAX ELIG CD = 21)   | N/A            | 1,590         | N/A                     | 1,462         | N/A                     | 799           | N/A                     | -8.05                | -45.30               | 10% (+/-)                 | No                      |
| Aged, Poverty (MAX ELIG CD = 31)   | N/A            | 1,061         | N/A                     | 682           | N/A                     | 892           | N/A                     | -35.70               | 30.79                | 10% (+/-)                 | No                      |
| Other Aged (MAX ELIG CD = 41)  | N/A            | 24,818        | N/A                     | 26,152        | N/A                     | 26,485        | N/A                     | 5.38                 | 1.27                 | 10% (+/-)                 | Yes                     |
| 1115 Aged (MAX ELIG CD = 51)   | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |

2004-2006 MAX PSF Validation Table  
State: IA

| Measure  | Expected Range | 2004 Value      | 2004 Value Within Range | 2005 Value      | 2005 Value Within Range | 2006 Value      | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Disabled Total   | N/A            | 63,638          | N/A                     | 65,028          | N/A                     | 67,033          | N/A                     | 2.18                 | 3.08                 | 10% (+/-)                 | Yes                     |
| Disabled, Cash (MAX ELIG CD = 12)  | N/A            | 38,817          | N/A                     | 37,776          | N/A                     | 37,606          | N/A                     | -2.68                | -0.45                | 10% (+/-)                 | Yes                     |
| Disabled, Medically Needy (MAX ELIG CD = 22)                               | N/A            | 1,708           | N/A                     | 1,382           | N/A                     | 880             | N/A                     | -19.10               | -36.30               | 10% (+/-)                 | No                      |
| Disabled, Poverty (MAX ELIG CD = 32, 3A)                                   | N/A            | 868             | N/A                     | 969             | N/A                     | 1,351           | N/A                     | 11.64                | 39.42                | 10% (+/-)                 | No                      |
| Other Disabled (MAX ELIG CD = 42)  | N/A            | 22,245          | N/A                     | 24,901          | N/A                     | 27,196          | N/A                     | 11.94                | 9.22                 | 10% (+/-)                 | Yes                     |
| 1115 Disabled (MAX ELIG CD = 52)   | N/A            | 0               | N/A                     | 0               | N/A                     | 0               | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Child Total  | N/A            | 153,012         | N/A                     | 199,024         | N/A                     | 221,581         | N/A                     | 30.07                | 11.33                | 10% (+/-)                 | No                      |
| AFDC Child, Cash (MAX ELIG CD = 14)  | N/A            | 40,962          | N/A                     | 53,141          | N/A                     | 56,667          | N/A                     | 29.73                | 6.64                 | 10% (+/-)                 | Yes                     |
| AFDC-U Child, Cash (MAX ELIG CD = 16)                                      | N/A            | 3,953           | N/A                     | 4,484           | N/A                     | 4,164           | N/A                     | 13.43                | -7.14                | 10% (+/-)                 | Yes                     |
| AFDC Child, Medically Needy (MAX ELIG CD = 24)                             | N/A            | 1,193           | N/A                     | 1,064           | N/A                     | 1,115           | N/A                     | -10.80               | 4.79                 | 10% (+/-)                 | Yes                     |
| Child Poverty (MAX ELIG CD = 34)   | N/A            | 76,625          | N/A                     | 100,682         | N/A                     | 115,464         | N/A                     | 31.40                | 14.68                | 10% (+/-)                 | No                      |
| Other Child (MAX ELIG CD = 44)   | N/A            | 19,407          | N/A                     | 27,782          | N/A                     | 32,511          | N/A                     | 43.15                | 17.02                | 10% (+/-)                 | No                      |
| Foster Care Child (MAX ELIG CD = 48)                                       | N/A            | 10,872          | N/A                     | 11,837          | N/A                     | 11,504          | N/A                     | 8.88                 | -2.81                | 10% (+/-)                 | Yes                     |
| 1115 Child (MAX ELIG CD = 54)  | N/A            | 0               | N/A                     | 34              | N/A                     | 156             | N/A                     | Div by 0             | 358.80               | 10% (+/-)                 | No                      |
| Adult Total  | N/A            | 56,546          | N/A                     | 87,924          | N/A                     | 105,500         | N/A                     | 55.49                | 19.99                | 10% (+/-)                 | No                      |
| AFDC Adult, Cash (MAX ELIG CD = 15)  | N/A            | 27,033          | N/A                     | 35,826          | N/A                     | 37,215          | N/A                     | 32.53                | 3.88                 | 10% (+/-)                 | Yes                     |
| AFDC-U Adult, Cash (MAX ELIG CD = 17)                                      | N/A            | 4,465           | N/A                     | 5,062           | N/A                     | 4,531           | N/A                     | 13.37                | -10.50               | 10% (+/-)                 | No                      |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25)                             | N/A            | 5,129           | N/A                     | 4,987           | N/A                     | 5,337           | N/A                     | -2.77                | 7.02                 | 10% (+/-)                 | Yes                     |
| Adult, Poverty (MAX ELIG CD = 35)  | N/A            | 9,942           | N/A                     | 13,195          | N/A                     | 12,637          | N/A                     | 32.72                | -4.23                | 10% (+/-)                 | Yes                     |
| Other Adult (MAX ELIG CD = 45)   | N/A            | 9,977           | N/A                     | 13,843          | N/A                     | 15,878          | N/A                     | 38.75                | 14.70                | 10% (+/-)                 | No                      |
| 1115 Adult (MAX ELIG CD = 55)  | N/A            | 0               | N/A                     | 15,011          | N/A                     | 29,902          | N/A                     | Div by 0             | 99.20                | 10% (+/-)                 | No                      |
| Total FFS Medicaid Paid  | N/A            | \$1,984,436,110 | N/A                     | \$2,280,651,528 | N/A                     | \$2,243,912,521 | N/A                     | 14.93                | -1.61                | 15% (+/-)                 | Yes                     |
| Avg FFS Medicaid Paid per FFS Enrollee                                     | N/A            | \$6,480         | N/A                     | \$5,895         | N/A                     | \$5,234         | N/A                     | -9.03                | -11.20               | 15% (+/-)                 | Yes                     |
| Avg FFS Medicaid Paid per FFS Recipient (User of Any Service)              | N/A            | \$7,285         | N/A                     | \$6,864         | N/A                     | \$6,238         | N/A                     | -5.78                | -9.11                | 15% (+/-)                 | Yes                     |
| AVERAGE FFS MEDICAID AMOUNT PAID PER FFS ENROLLEE BY MAX ELIGIBILITY GROUP |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Aged   | N/A            | \$17,562        | N/A                     | \$17,581        | N/A                     | \$16,023        | N/A                     | 0.10                 | -8.86                | 15% (+/-)                 | Yes                     |
| Aged, Cash (MAX ELIG CD = 11)  | N/A            | \$7,395         | N/A                     | \$7,306         | N/A                     | \$5,351         | N/A                     | -1.21                | -26.80               | 15% (+/-)                 | No                      |
| Aged, Medically Needy (MAX ELIG CD = 21)                                   | N/A            | \$3,080         | N/A                     | \$3,455         | N/A                     | \$1,604         | N/A                     | 12.20                | -53.60               | 15% (+/-)                 | No                      |
| Aged, Poverty (MAX ELIG CD = 31)   | N/A            | \$2,199         | N/A                     | \$1,905         | N/A                     | \$1,683         | N/A                     | -13.40               | -11.60               | 15% (+/-)                 | Yes                     |
| Other Aged (MAX ELIG CD = 41)  | N/A            | \$21,427        | N/A                     | \$21,368        | N/A                     | \$19,535        | N/A                     | -0.28                | -8.58                | 15% (+/-)                 | Yes                     |
| 1115 Aged (MAX ELIG CD = 51)   | N/A            | Div by 0        | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Disabled   | N/A            | \$16,292        | N/A                     | \$17,943        | N/A                     | \$16,665        | N/A                     | 10.14                | -7.12                | 15% (+/-)                 | Yes                     |
| Disabled, Cash (MAX ELIG CD = 12)  | N/A            | \$10,889        | N/A                     | \$12,400        | N/A                     | \$11,512        | N/A                     | 13.89                | -7.16                | 15% (+/-)                 | Yes                     |
| Disabled, Medically Needy (MAX ELIG CD = 22)                               | N/A            | \$11,304        | N/A                     | \$10,997        | N/A                     | \$9,566         | N/A                     | -2.71                | -13.00               | 15% (+/-)                 | Yes                     |
| Disabled, Poverty (MAX ELIG CD = 32, 3A)                                   | N/A            | \$4,096         | N/A                     | \$6,133         | N/A                     | \$4,790         | N/A                     | 49.74                | -21.90               | 15% (+/-)                 | No                      |
| Other Disabled (MAX ELIG CD = 42)  | N/A            | \$26,579        | N/A                     | \$27,197        | N/A                     | \$24,610        | N/A                     | 2.33                 | -9.51                | 15% (+/-)                 | Yes                     |
| 1115 Disabled (MAX ELIG CD = 52)   | N/A            | Div by 0        | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Child  | N/A            | \$1,516         | N/A                     | \$1,530         | N/A                     | \$1,537         | N/A                     | 0.89                 | 0.50                 | 15% (+/-)                 | Yes                     |
| AFDC Child, Cash (MAX ELIG CD = 14)  | N/A            | \$1,344         | N/A                     | \$1,416         | N/A                     | \$1,458         | N/A                     | 5.36                 | 2.96                 | 15% (+/-)                 | Yes                     |
| AFDC-U Child, Cash (MAX ELIG CD = 16)                                      | N/A            | \$1,401         | N/A                     | \$1,591         | N/A                     | \$1,741         | N/A                     | 13.56                | 9.37                 | 15% (+/-)                 | Yes                     |
| AFDC Child, Medically Needy (MAX ELIG CD = 24)                             | N/A            | \$1,182         | N/A                     | \$1,456         | N/A                     | \$1,508         | N/A                     | 23.12                | 3.61                 | 15% (+/-)                 | Yes                     |
| Child Poverty (MAX ELIG CD = 34)   | N/A            | \$1,001         | N/A                     | \$1,051         | N/A                     | \$1,115         | N/A                     | 4.97                 | 6.08                 | 15% (+/-)                 | Yes                     |
| Other Child (MAX ELIG CD = 44)   | N/A            | \$2,271         | N/A                     | \$2,121         | N/A                     | \$2,164         | N/A                     | -6.63                | 2.06                 | 15% (+/-)                 | Yes                     |



2004-2006 MAX PSF Validation Table  
State: IA

| Measure  | Expected Range | 2004 Value    | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Foster Care Child (MAX ELIG CD = 48)                   | N/A            | \$4,526       | N/A                     | \$4,680       | N/A                     | \$4,321       | N/A                     | 3.39                 | -7.67                | 15% (+/-)                 | Yes                     |
| 1115 Child (MAX ELIG CD = 54)                          | N/A            | Div by 0      | N/A                     | \$11,446      | N/A                     | \$2,033       | N/A                     | Div by 0             | -82.20               | 15% (+/-)                 | No                      |
| Adult  | N/A            | \$2,397       | N/A                     | \$2,230       | N/A                     | \$2,195       | N/A                     | -6.94                | -1.61                | 15% (+/-)                 | Yes                     |
| AFDC Adult, Cash (MAX ELIG CD = 15)                    | N/A            | \$2,477       | N/A                     | \$2,696       | N/A                     | \$2,955       | N/A                     | 8.85                 | 9.61                 | 15% (+/-)                 | Yes                     |
| AFDC-U Adult, Cash (MAX ELIG CD = 17)                  | N/A            | \$2,286       | N/A                     | \$2,510       | N/A                     | \$3,074       | N/A                     | 9.84                 | 22.44                | 15% (+/-)                 | No                      |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25)         | N/A            | \$2,601       | N/A                     | \$2,888       | N/A                     | \$2,781       | N/A                     | 11.02                | -3.70                | 15% (+/-)                 | Yes                     |
| Adult, Poverty (MAX ELIG CD = 35)                      | N/A            | \$2,665       | N/A                     | \$2,898       | N/A                     | \$2,961       | N/A                     | 8.72                 | 2.20                 | 15% (+/-)                 | Yes                     |
| Other Adult (MAX ELIG CD = 45)                         | N/A            | \$1,857       | N/A                     | \$2,105       | N/A                     | \$2,210       | N/A                     | 13.37                | 4.97                 | 15% (+/-)                 | Yes                     |
| 1115 Adult (MAX ELIG CD = 55)                          | N/A            | Div by 0      | N/A                     | \$335         | N/A                     | \$678         | N/A                     | Div by 0             | 102.30               | 15% (+/-)                 | No                      |
| FFS EXPENDITURES AND USERS BY MAX TYPE OF SERVICE      |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| IP: Total Medicaid Paid (MAX TOS = 01)                 | N/A            | \$157,348,472 | N/A                     | \$209,746,152 | N/A                     | \$228,835,119 | N/A                     | 33.30                | 9.10                 | 15% (+/-)                 | Yes                     |
| IP: Number of Users                                    | N/A            | 39,170        | N/A                     | 50,605        | N/A                     | 54,217        | N/A                     | 29.19                | 7.14                 | 15% (+/-)                 | Yes                     |
| IP: Avg Medicaid Paid per User                         | N/A            | \$4,017       | N/A                     | \$4,145       | N/A                     | \$4,221       | N/A                     | 3.18                 | 1.83                 | 15% (+/-)                 | Yes                     |
| IP: Avg Medicaid Covered Days Per User                 | N/A            | 6             | N/A                     | 5             | N/A                     | 3             | N/A                     | -4.77                | -36.00               | 15% (+/-)                 | No                      |
| MH Aged: Total Medicaid Paid (MAX TOS = 02)            | N/A            | \$1,002,526   | N/A                     | \$1,611,550   | N/A                     | \$1,759,908   | N/A                     | 60.75                | 9.21                 | 15% (+/-)                 | Yes                     |
| MH Aged: Number of Users                               | N/A            | 7             | N/A                     | 12            | N/A                     | 10            | N/A                     | 71.43                | -16.70               | 15% (+/-)                 | No                      |
| MH Aged: Avg Medicaid Paid per User                    | N/A            | \$143,218     | N/A                     | \$134,296     | N/A                     | \$175,991     | N/A                     | -6.23                | 31.05                | 15% (+/-)                 | No                      |
| IP Psych, Age < 21: Total Medicaid Paid (MAX TOS = 04) | N/A            | \$22,467,664  | N/A                     | \$23,731,460  | N/A                     | \$25,533,265  | N/A                     | 5.63                 | 7.59                 | 15% (+/-)                 | Yes                     |
| IP Psych, Age < 21: Number of Users                    | N/A            | 829           | N/A                     | 928           | N/A                     | 962           | N/A                     | 11.94                | 3.66                 | 15% (+/-)                 | Yes                     |
| IP Psych, Age < 21: Avg Medicaid Paid per User         | N/A            | \$27,102      | N/A                     | \$25,573      | N/A                     | \$26,542      | N/A                     | -5.64                | 3.79                 | 15% (+/-)                 | Yes                     |
| ICF/MR: Total Medicaid Paid (MAX TOS = 05)             | N/A            | \$239,588,141 | N/A                     | \$252,195,941 | N/A                     | \$266,443,412 | N/A                     | 5.26                 | 5.65                 | 15% (+/-)                 | Yes                     |
| ICF/MR: Number of Users                                | N/A            | 2,354         | N/A                     | 2,343         | N/A                     | 2,316         | N/A                     | -0.47                | -1.15                | 15% (+/-)                 | Yes                     |
| ICF/MR: Avg Medicaid Paid per User                     | N/A            | \$101,779     | N/A                     | \$107,638     | N/A                     | \$115,045     | N/A                     | 5.76                 | 6.88                 | 15% (+/-)                 | Yes                     |
| NF: Total Medicaid Paid (MAX TOS = 07)                 | N/A            | \$420,596,850 | N/A                     | \$430,044,031 | N/A                     | \$454,627,695 | N/A                     | 2.25                 | 5.72                 | 15% (+/-)                 | Yes                     |
| NF: Number of Users                                    | N/A            | 19,270        | N/A                     | 19,325        | N/A                     | 18,960        | N/A                     | 0.29                 | -1.89                | 15% (+/-)                 | Yes                     |
| NF: Avg Medicaid Paid per User                         | N/A            | \$21,827      | N/A                     | \$22,253      | N/A                     | \$23,978      | N/A                     | 1.96                 | 7.75                 | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (MAX TOS = 08)          | N/A            | \$102,527,271 | N/A                     | \$131,886,837 | N/A                     | \$149,247,809 | N/A                     | 28.64                | 13.16                | 15% (+/-)                 | Yes                     |
| Physician: Number of Users                             | N/A            | 203,805       | N/A                     | 253,872       | N/A                     | 278,584       | N/A                     | 24.57                | 9.73                 | 15% (+/-)                 | Yes                     |
| Physician: Avg Medicaid Paid per User                  | N/A            | \$503         | N/A                     | \$520         | N/A                     | \$536         | N/A                     | 3.27                 | 3.13                 | 15% (+/-)                 | Yes                     |
| Dental: Total Medicaid Paid (MAX TOS = 09)             | N/A            | \$28,992,255  | N/A                     | \$35,719,476  | N/A                     | \$40,971,429  | N/A                     | 23.20                | 14.70                | 15% (+/-)                 | Yes                     |
| Dental: Number of Users                                | N/A            | 95,639        | N/A                     | 117,526       | N/A                     | 129,074       | N/A                     | 22.89                | 9.83                 | 15% (+/-)                 | Yes                     |
| Dental: Avg Medicaid Paid per User                     | N/A            | \$303         | N/A                     | \$304         | N/A                     | \$317         | N/A                     | 0.26                 | 4.44                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Total Medicaid Paid (MAX TOS = 10) | N/A            | \$9,391,323   | N/A                     | \$11,832,882  | N/A                     | \$13,304,118  | N/A                     | 26.00                | 12.43                | 15% (+/-)                 | Yes                     |
| Other Practitioner: Number of Users                    | N/A            | 83,052        | N/A                     | 96,673        | N/A                     | 104,769       | N/A                     | 16.40                | 8.38                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Avg Medicaid Paid per User         | N/A            | \$113         | N/A                     | \$122         | N/A                     | \$127         | N/A                     | 8.25                 | 3.75                 | 15% (+/-)                 | Yes                     |
| Outpatient: Total Medicaid Paid (MAX TOS = 11)         | N/A            | \$65,129,288  | N/A                     | \$86,181,889  | N/A                     | \$98,861,489  | N/A                     | 32.32                | 14.71                | 15% (+/-)                 | Yes                     |
| Outpatient: Number of Users                            | N/A            | 116,164       | N/A                     | 150,129       | N/A                     | 166,676       | N/A                     | 29.24                | 11.02                | 15% (+/-)                 | Yes                     |
| Outpatient: Avg Medicaid Paid per User                 | N/A            | \$561         | N/A                     | \$574         | N/A                     | \$593         | N/A                     | 2.39                 | 3.32                 | 15% (+/-)                 | Yes                     |
| Clinic: Total Medicaid Paid (MAX TOS = 12)             | N/A            | \$32,343,669  | N/A                     | \$38,380,755  | N/A                     | \$40,482,146  | N/A                     | 18.67                | 5.48                 | 15% (+/-)                 | Yes                     |
| Clinic: Number of Users                                | N/A            | 110,268       | N/A                     | 136,485       | N/A                     | 152,858       | N/A                     | 23.78                | 12.00                | 15% (+/-)                 | Yes                     |
| Clinic: Avg Medicaid Paid per User                     | N/A            | \$293         | N/A                     | \$281         | N/A                     | \$265         | N/A                     | -4.13                | -5.82                | 15% (+/-)                 | Yes                     |
| Home Health: Total Medicaid Paid (MAX TOS = 13)        | N/A            | \$73,862,341  | N/A                     | \$79,668,993  | N/A                     | \$91,433,425  | N/A                     | 7.86                 | 14.77                | 15% (+/-)                 | Yes                     |
| Home Health: Number of Users                           | N/A            | 21,806        | N/A                     | 24,175        | N/A                     | 26,988        | N/A                     | 10.86                | 11.64                | 15% (+/-)                 | Yes                     |

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| Measure   | Expected Range | 2004 Value    | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Home Health: Avg Medicaid Paid per User   | N/A            | \$3,387       | N/A                     | \$3,296       | N/A                     | \$3,388       | N/A                     | -2.71                | 2.80                 | 15% (+/-)                 | Yes                     |
| Lab/Xray: Total Medicaid Paid (MAX TOS = 15)                                      | N/A            | \$52,963,614  | N/A                     | \$71,105,184  | N/A                     | \$79,454,883  | N/A                     | 34.25                | 11.74                | 15% (+/-)                 | Yes                     |
| Lab/Xray: Number of Users   | N/A            | 162,734       | N/A                     | 203,241       | N/A                     | 226,508       | N/A                     | 24.89                | 11.45                | 15% (+/-)                 | Yes                     |
| Lab/Xray: Avg Medicaid Paid per User  | N/A            | \$325         | N/A                     | \$350         | N/A                     | \$351         | N/A                     | 7.50                 | 0.26                 | 15% (+/-)                 | Yes                     |
| Drugs: Total Medicaid Paid (MAX TOS = 16)   | N/A            | \$363,360,387 | N/A                     | \$415,147,338 | N/A                     | \$217,622,095 | N/A                     | 14.25                | -47.60               | 15% (+/-)                 | No                      |
| Drugs: Number of Users  | N/A            | 218,876       | N/A                     | 267,821       | N/A                     | 271,753       | N/A                     | 22.36                | 1.47                 | 15% (+/-)                 | Yes                     |
| Drugs: Avg Medicaid Paid per User   | N/A            | \$1,660       | N/A                     | \$1,550       | N/A                     | \$801         | N/A                     | -6.63                | -48.30               | 15% (+/-)                 | No                      |
| Other Services: Total Medicaid Paid (MAX TOS = 19)                                | N/A            | \$131,460,851 | N/A                     | \$151,178,824 | N/A                     | \$162,201,856 | N/A                     | 15.00                | 7.29                 | 15% (+/-)                 | Yes                     |
| Other Services: Number of Users   | N/A            | 38,386        | N/A                     | 43,349        | N/A                     | 48,104        | N/A                     | 12.93                | 10.97                | 15% (+/-)                 | Yes                     |
| Other Services: Avg Medicaid Paid per User  | N/A            | \$3,425       | N/A                     | \$3,487       | N/A                     | \$3,372       | N/A                     | 1.83                 | -3.31                | 15% (+/-)                 | Yes                     |
| Transportation: Total Medicaid Paid (MAX TOS = 26)                                | N/A            | \$2,102,549   | N/A                     | \$2,727,997   | N/A                     | \$3,261,899   | N/A                     | 29.75                | 19.57                | 15% (+/-)                 | No                      |
| Transportation: Number of Users   | N/A            | 11,517        | N/A                     | 14,512        | N/A                     | 16,561        | N/A                     | 26.01                | 14.12                | 15% (+/-)                 | Yes                     |
| Transportation: Avg Medicaid Paid per User  | N/A            | \$183         | N/A                     | \$188         | N/A                     | \$197         | N/A                     | 2.97                 | 4.78                 | 15% (+/-)                 | Yes                     |
| Personal Care Services: Total Medicaid Paid (MAX TOS = 30)                        | N/A            | \$0           | N/A                     | \$0           | N/A                     | \$0           | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Personal Care Services: Number of Users   | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Personal Care Services: Avg Medicaid Paid per User                                | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Targeted Case Management: Total Medicaid Paid (MAX TOS = 31)                      | N/A            | \$22,056,918  | N/A                     | \$25,397,288  | N/A                     | \$29,748,578  | N/A                     | 15.14                | 17.13                | 15% (+/-)                 | No                      |
| Targeted Case Management: Number of Users   | N/A            | 10,046        | N/A                     | 10,732        | N/A                     | 11,377        | N/A                     | 6.83                 | 6.01                 | 15% (+/-)                 | Yes                     |
| Targeted Case Management: Avg Medicaid Paid per User                              | N/A            | \$2,196       | N/A                     | \$2,367       | N/A                     | \$2,615       | N/A                     | 7.78                 | 10.49                | 15% (+/-)                 | Yes                     |
| Rehabilitation Services: Total Medicaid Paid (MAX TOS = 33)                       | N/A            | \$4,089,810   | N/A                     | \$4,599,450   | N/A                     | \$5,265,800   | N/A                     | 12.46                | 14.49                | 15% (+/-)                 | Yes                     |
| Rehabilitation Services: Number of Users  | N/A            | 1,734         | N/A                     | 2,130         | N/A                     | 2,456         | N/A                     | 22.84                | 15.31                | 15% (+/-)                 | No                      |
| Rehabilitation Services: Avg Medicaid Paid per User                               | N/A            | \$2,359       | N/A                     | \$2,159       | N/A                     | \$2,144       | N/A                     | -8.45                | -0.71                | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hearing: Total Medicaid Paid (MAX TOS = 34)                          | N/A            | \$611,495     | N/A                     | \$830,162     | N/A                     | \$1,011,072   | N/A                     | 35.76                | 21.79                | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hearing: Number of Users   | N/A            | 4,653         | N/A                     | 4,757         | N/A                     | 4,910         | N/A                     | 2.24                 | 3.22                 | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hearing: Avg Medicaid Paid per User                                  | N/A            | \$131         | N/A                     | \$175         | N/A                     | \$206         | N/A                     | 32.79                | 18.00                | 15% (+/-)                 | No                      |
| Hospice: Total Medicaid Paid (MAX TOS = 35)                                       | N/A            | \$0           | N/A                     | \$0           | N/A                     | \$0           | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Hospice: Number of Users  | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Hospice: Avg Medicaid Paid per User   | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Durable Medical Equipment: Total Medicaid Paid (MAX TOS = 51)                     | N/A            | \$39,345,318  | N/A                     | \$45,882,264  | N/A                     | \$50,958,075  | N/A                     | 16.61                | 11.06                | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Number of Users  | N/A            | 104,340       | N/A                     | 123,191       | N/A                     | 133,187       | N/A                     | 18.07                | 8.11                 | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Avg Medicaid Paid per User                             | N/A            | \$377         | N/A                     | \$372         | N/A                     | \$383         | N/A                     | -1.23                | 2.73                 | 15% (+/-)                 | Yes                     |
| Residential Care: Total Medicaid Paid (MAX TOS = 52)                              | N/A            | \$178,045,795 | N/A                     | \$212,379,616 | N/A                     | \$228,532,446 | N/A                     | 19.28                | 7.61                 | 15% (+/-)                 | Yes                     |
| Residential Care: Number of Users   | N/A            | 10,441        | N/A                     | 11,434        | N/A                     | 11,924        | N/A                     | 9.51                 | 4.29                 | 15% (+/-)                 | Yes                     |
| Residential Care: Avg Medicaid Paid per User                                      | N/A            | \$17,053      | N/A                     | \$18,574      | N/A                     | \$19,166      | N/A                     | 8.92                 | 3.18                 | 15% (+/-)                 | Yes                     |
| Psych Services: Total Medicaid Paid (MAX TOS = 53)                                | N/A            | \$21,753,070  | N/A                     | \$26,527,065  | N/A                     | \$25,331,665  | N/A                     | 21.95                | -4.51                | 15% (+/-)                 | Yes                     |
| Psych Services: Number of Users   | N/A            | 43,067        | N/A                     | 48,171        | N/A                     | 51,005        | N/A                     | 11.85                | 5.88                 | 15% (+/-)                 | Yes                     |
| Psych Services: Avg Medicaid Paid per User  | N/A            | \$505         | N/A                     | \$551         | N/A                     | \$497         | N/A                     | 9.03                 | -9.81                | 15% (+/-)                 | Yes                     |
| Adult Day Care: Total Medicaid Paid (MAX TOS = 54)                                | N/A            | \$12,443,890  | N/A                     | \$19,399,044  | N/A                     | \$24,477,791  | N/A                     | 55.89                | 26.18                | 15% (+/-)                 | No                      |
| Adult Day Care: Number of Users   | N/A            | 2,635         | N/A                     | 3,554         | N/A                     | 4,071         | N/A                     | 34.88                | 14.55                | 15% (+/-)                 | Yes                     |
| Adult Day Care: Avg Medicaid Paid per User  | N/A            | \$4,723       | N/A                     | \$5,458       | N/A                     | \$6,013       | N/A                     | 15.58                | 10.16                | 15% (+/-)                 | Yes                     |
| AVERAGE FFS MEDICAID AMOUNT PAID PER FFS ENROLLEE BY SELECTED MAX TYPE OF SERVICE |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Inpatient Hospital (MAX TOS = 01)   | N/A            | \$514         | N/A                     | \$542         | N/A                     | \$534         | N/A                     | 5.52                 | -1.55                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$297         | N/A                     | \$341         | N/A                     | \$362         | N/A                     | 14.63                | 6.11                 | 15% (+/-)                 | Yes                     |

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| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Disabled   | N/A            | \$1,192    | N/A                     | \$1,436    | N/A                     | \$1,377    | N/A                     | 20.47                | -4.12                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | \$229      | N/A                     | \$266      | N/A                     | \$283      | N/A                     | 15.96                | 6.60                 | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | \$647      | N/A                     | \$587      | N/A                     | \$581      | N/A                     | -9.36                | -1.03                | 15% (+/-)                 | Yes                     |
| ILTC (MAX TOS = 02,04,05,07)   | N/A            | \$2,232    | N/A                     | \$1,829    | N/A                     | \$1,746    | N/A                     | -18.10               | -4.57                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | \$11,163   | N/A                     | \$10,730   | N/A                     | \$11,398   | N/A                     | -3.88                | 6.22                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | \$4,642    | N/A                     | \$4,801    | N/A                     | \$4,954    | N/A                     | 3.44                 | 3.17                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | \$127      | N/A                     | \$105      | N/A                     | \$98       | N/A                     | -17.30               | -7.20                | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | \$1        | N/A                     | \$1        | N/A                     | \$1        | N/A                     | 112.60               | -8.24                | 15% (+/-)                 | Yes                     |
| Drugs (MAX TOS = 16)   | N/A            | \$1,187    | N/A                     | \$1,073    | N/A                     | \$508      | N/A                     | -9.56                | -52.70               | 15% (+/-)                 | No                      |
| Aged   | N/A            | \$2,838    | N/A                     | \$2,913    | N/A                     | \$132      | N/A                     | 2.65                 | -95.50               | 15% (+/-)                 | No                      |
| Disabled   | N/A            | \$3,277    | N/A                     | \$3,554    | N/A                     | \$1,723    | N/A                     | 8.45                 | -51.50               | 15% (+/-)                 | No                      |
| Child  | N/A            | \$255      | N/A                     | \$263      | N/A                     | \$274      | N/A                     | 3.11                 | 4.26                 | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | \$390      | N/A                     | \$342      | N/A                     | \$349      | N/A                     | -12.20               | 2.01                 | 15% (+/-)                 | Yes                     |
| All Other Services   | N/A            | \$2,547    | N/A                     | \$2,451    | N/A                     | \$2,447    | N/A                     | -3.78                | -0.16                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | \$3,264    | N/A                     | \$3,596    | N/A                     | \$4,132    | N/A                     | 10.20                | 14.88                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | \$7,180    | N/A                     | \$8,151    | N/A                     | \$8,611    | N/A                     | 13.52                | 5.64                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | \$905      | N/A                     | \$896      | N/A                     | \$882      | N/A                     | -0.99                | -1.51                | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | \$1,359    | N/A                     | \$1,300    | N/A                     | \$1,264    | N/A                     | -4.33                | -2.81                | 15% (+/-)                 | Yes                     |
| PERCENT OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| % FFS Enrollees with IP Claims (MAX TOS = 01)                        | N/A            | 12.79      | N/A                     | 13.08      | N/A                     | 12.65      | N/A                     | 2.27                 | -3.33                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 19.39      | N/A                     | 20.83      | N/A                     | 20.90      | N/A                     | 7.42                 | 0.34                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 16.96      | N/A                     | 17.42      | N/A                     | 17.40      | N/A                     | 2.71                 | -0.11                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 7.98       | N/A                     | 9.18       | N/A                     | 8.79       | N/A                     | 15.01                | -4.27                | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | 17.27      | N/A                     | 15.63      | N/A                     | 15.02      | N/A                     | -9.45                | -3.90                | 15% (+/-)                 | Yes                     |
| % FFS Enrollees with ILTC Claims (MAX TOS = 02,04,05,07)             | N/A            | 7.32       | N/A                     | 5.83       | N/A                     | 5.18       | N/A                     | -20.40               | -11.20               | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 51.36      | N/A                     | 48.88      | N/A                     | 48.04      | N/A                     | -4.84                | -1.71                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 7.43       | N/A                     | 7.18       | N/A                     | 7.09       | N/A                     | -3.32                | -1.25                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 0.47       | N/A                     | 0.41       | N/A                     | 0.37       | N/A                     | -11.90               | -11.80               | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | 0.03       | N/A                     | 0.03       | N/A                     | 0.02       | N/A                     | -5.68                | -20.40               | 15% (+/-)                 | No                      |
| % FFS Enrollees with Drug Claims (MAX TOS = 16)                      | N/A            | 71.47      | N/A                     | 69.23      | N/A                     | 63.39      | N/A                     | -3.14                | -8.44                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 91.60      | N/A                     | 91.62      | N/A                     | 66.21      | N/A                     | 0.02                 | -27.70               | 15% (+/-)                 | No                      |
| Disabled   | N/A            | 87.09      | N/A                     | 88.04      | N/A                     | 72.15      | N/A                     | 1.09                 | -18.00               | 15% (+/-)                 | No                      |
| Child  | N/A            | 61.51      | N/A                     | 63.27      | N/A                     | 64.19      | N/A                     | 2.87                 | 1.45                 | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | 69.11      | N/A                     | 59.92      | N/A                     | 55.20      | N/A                     | -13.30               | -7.88                | 15% (+/-)                 | Yes                     |
| % FFS Enrollees with All Other Claims                                | N/A            | 85.91      | N/A                     | 83.21      | N/A                     | 81.81      | N/A                     | -3.14                | -1.67                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 85.97      | N/A                     | 86.78      | N/A                     | 89.00      | N/A                     | 0.95                 | 2.56                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 93.66      | N/A                     | 94.41      | N/A                     | 94.40      | N/A                     | 0.80                 | -0.01                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 84.11      | N/A                     | 84.49      | N/A                     | 84.57      | N/A                     | 0.46                 | 0.09                 | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | 82.01      | N/A                     | 70.59      | N/A                     | 65.67      | N/A                     | -13.90               | -6.97                | 15% (+/-)                 | Yes                     |
| Avg # IP Days per FFS User   | N/A            | 6          | N/A                     | 5          | N/A                     | 3          | N/A                     | -4.77                | -36.00               | 15% (+/-)                 | No                      |
| Aged   | N/A            | 7          | N/A                     | 7          | N/A                     | 0          | N/A                     | -1.89                | -94.60               | 15% (+/-)                 | No                      |
| Disabled   | N/A            | 9          | N/A                     | 10         | N/A                     | 5          | N/A                     | 6.70                 | -46.80               | 15% (+/-)                 | No                      |
| Child  | N/A            | 4          | N/A                     | 4          | N/A                     | 4          | N/A                     | -2.44                | 0.78                 | 15% (+/-)                 | Yes                     |



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| Measure   | Expected Range | 2004 Value    | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Adult   | N/A            | 3             | N/A                     | 3             | N/A                     | 3             | N/A                     | -1.17                | -3.82                | 15% (+/-)                 | Yes                     |
| Avg # ILTC Days per FFS User  | N/A            | 265           | N/A                     | 257           | N/A                     | 258           | N/A                     | -2.91                | 0.31                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 263           | N/A                     | 254           | N/A                     | 256           | N/A                     | -3.56                | 0.82                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 285           | N/A                     | 287           | N/A                     | 282           | N/A                     | 0.87                 | -1.73                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 176           | N/A                     | 160           | N/A                     | 161           | N/A                     | -9.35                | 0.55                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 12            | N/A                     | 31            | N/A                     | 40            | N/A                     | 148.60               | 31.46                | 15% (+/-)                 | No                      |
| <b>HIGH-COST FFS ENROLLEES AND EXPENDITURES BY SELECTED MAX TYPE OF SERVICE</b> |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Number of FFS Enrollees with FFS Medicaid Paid > \$1,000,000                    | N/A            | N/A           | N/A                     | N/A           | N/A                     | 3             | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Number of FFS Enrollees with FFS Medicaid Paid > \$500,000                      | N/A            | N/A           | N/A                     | N/A           | N/A                     | 14            | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Inpatient Hospital (MAX TOS = 01) > \$500,000                                   | N/A            | N/A           | N/A                     | N/A           | N/A                     | 6             | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| ILTC (MAX TOS = 02,04,05,07) > \$200,000  | N/A            | N/A           | N/A                     | N/A           | N/A                     | 26            | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Drugs (MAX TOS = 16) > \$200,000  | N/A            | N/A           | N/A                     | N/A           | N/A                     | 12            | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| All Other Services > \$200,000  | N/A            | N/A           | N/A                     | N/A           | N/A                     | 16            | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Maximum FFS Medicaid Paid   | N/A            | N/A           | N/A                     | N/A           | N/A                     | \$1,434,474   | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Inpatient Hospital (MAX TOS = 01)   | N/A            | N/A           | N/A                     | N/A           | N/A                     | \$1,091,821   | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| ILTC (MAX TOS = 02,04,05,07)  | N/A            | N/A           | N/A                     | N/A           | N/A                     | \$708,940     | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Drugs (MAX TOS = 16)  | N/A            | N/A           | N/A                     | N/A           | N/A                     | \$1,428,263   | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| All Other Services  | N/A            | N/A           | N/A                     | N/A           | N/A                     | \$277,034     | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| <b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>                           |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| FP: Total Medicaid Paid (PGM TYPE = 2)  | N/A            | \$5,911,456   | N/A                     | \$7,548,362   | N/A                     | \$6,923,672   | N/A                     | 27.69                | -8.28                | 15% (+/-)                 | Yes                     |
| FP: Number of Users   | N/A            | 23,299        | N/A                     | 27,413        | N/A                     | 27,706        | N/A                     | 17.66                | 1.07                 | 15% (+/-)                 | Yes                     |
| FP: Avg Medicaid Paid per User  | N/A            | \$254         | N/A                     | \$275         | N/A                     | \$250         | N/A                     | 8.53                 | -9.25                | 15% (+/-)                 | Yes                     |
| RHC: Total Medicaid Paid (PGM TYPE = 3)   | N/A            | \$7,365,790   | N/A                     | \$8,726,427   | N/A                     | \$9,949,887   | N/A                     | 18.47                | 14.02                | 15% (+/-)                 | Yes                     |
| RHC: Number of Users  | N/A            | 25,023        | N/A                     | 28,565        | N/A                     | 32,456        | N/A                     | 14.15                | 13.62                | 15% (+/-)                 | Yes                     |
| RHC: Avg Medicaid Paid per User   | N/A            | \$294         | N/A                     | \$305         | N/A                     | \$307         | N/A                     | 3.78                 | 0.35                 | 15% (+/-)                 | Yes                     |
| FQHC: Total Medicaid Paid (PGM TYPE = 4)  | N/A            | \$8,854,601   | N/A                     | \$11,430,331  | N/A                     | \$13,321,329  | N/A                     | 29.09                | 16.54                | 15% (+/-)                 | No                      |
| FQHC: Number of Users   | N/A            | 21,926        | N/A                     | 29,753        | N/A                     | 36,107        | N/A                     | 35.70                | 21.36                | 15% (+/-)                 | No                      |
| FQHC: Avg Medicaid Paid per User  | N/A            | \$404         | N/A                     | \$384         | N/A                     | \$369         | N/A                     | -4.87                | -3.97                | 15% (+/-)                 | Yes                     |
| IHS: Total Medicaid Paid (PGM TYPE = 5)   | N/A            | \$0           | N/A                     | \$0           | N/A                     | \$0           | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Number of Users  | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Avg Medicaid Paid per User   | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver: Total Medicaid Paid (PGM TYPE = 6 and 7)                | N/A            | \$248,737,715 | N/A                     | \$298,121,101 | N/A                     | \$336,602,324 | N/A                     | 19.85                | 12.91                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver: Number of Users   | N/A            | 20,122        | N/A                     | 22,323        | N/A                     | 24,731        | N/A                     | 10.94                | 10.79                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver: Avg Medicaid Paid per User                              | N/A            | \$12,361      | N/A                     | \$13,355      | N/A                     | \$13,611      | N/A                     | 8.04                 | 1.91                 | 15% (+/-)                 | Yes                     |
| <b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>                |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total FFS CLTC Medicaid Paid (Excludes CLTC FLAG = 16-20)                       | N/A            | N/A           | N/A                     | \$408,160,651 | N/A                     | \$453,948,458 | N/A                     | N/A                  | 11.22                | 15% (+/-)                 | Yes                     |
| Number of CLTC Users (Excludes CLTC FLAG = 16-20)                               | N/A            | N/A           | N/A                     | 40,062        | N/A                     | 44,110        | N/A                     | N/A                  | 10.10                | 15% (+/-)                 | Yes                     |
| Avg FFS CLTC Medicaid Paid per User (Excludes CLTC FLAG = 16-20)                | N/A            | N/A           | N/A                     | \$10,188      | N/A                     | \$10,291      | N/A                     | N/A                  | 1.01                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | N/A           | N/A                     | \$6,687       | N/A                     | \$7,023       | N/A                     | N/A                  | 5.02                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | N/A           | N/A                     | \$16,150      | N/A                     | \$16,416      | N/A                     | N/A                  | 1.64                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | N/A           | N/A                     | \$3,224       | N/A                     | \$2,600       | N/A                     | N/A                  | -19.40               | 15% (+/-)                 | No                      |
| Adult   | N/A            | N/A           | N/A                     | \$836         | N/A                     | \$847         | N/A                     | N/A                  | 1.35                 | 15% (+/-)                 | Yes                     |
| % FFS Enrollees with CLTC Claims (Excludes CLTC FLAG = 16-20)                   | N/A            | N/A           | N/A                     | 10.36         | N/A                     | 10.29         | N/A                     | N/A                  | -0.65                | 15% (+/-)                 | Yes                     |

2004-2006 MAX PSF Validation Table  
State: IA

| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Aged   | N/A            | N/A        | N/A                     | 38.53         | N/A                     | 43.37         | N/A                     | N/A                  | 12.55                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | N/A        | N/A                     | 27.86         | N/A                     | 29.60         | N/A                     | N/A                  | 6.26                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | N/A        | N/A                     | 3.92          | N/A                     | 3.85          | N/A                     | N/A                  | -1.69                | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | N/A        | N/A                     | 0.81          | N/A                     | 0.68          | N/A                     | N/A                  | -15.20               | 15% (+/-)                 | No                      |
| Total FFS CLTC Medicaid Paid (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)        | N/A            | N/A        | N/A                     | \$298,121,101 | N/A                     | \$336,602,324 | N/A                     | N/A                  | 12.91                | 15% (+/-)                 | Yes                     |
| Number of CLTC Users (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)                | N/A            | N/A        | N/A                     | 22,323        | N/A                     | 24,731        | N/A                     | N/A                  | 10.79                | 15% (+/-)                 | Yes                     |
| Avg FFS CLTC Medicaid Paid per User (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A            | N/A        | N/A                     | \$13,355      | N/A                     | \$13,611      | N/A                     | N/A                  | 1.91                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | N/A        | N/A                     | \$5,193       | N/A                     | \$5,581       | N/A                     | N/A                  | 7.49                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | N/A        | N/A                     | \$20,128      | N/A                     | \$20,259      | N/A                     | N/A                  | 0.65                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | N/A        | N/A                     | \$7,410       | N/A                     | \$7,840       | N/A                     | N/A                  | 5.79                 | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | N/A        | N/A                     | \$3,345       | N/A                     | \$3,262       | N/A                     | N/A                  | -2.48                | 15% (+/-)                 | Yes                     |
| % FFS Enrollees with CLTC Claims (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)    | N/A            | N/A        | N/A                     | 5.77          | N/A                     | 5.77          | N/A                     | N/A                  | -0.03                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | N/A        | N/A                     | 28.25         | N/A                     | 31.08         | N/A                     | N/A                  | 10.03                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | N/A        | N/A                     | 18.69         | N/A                     | 20.07         | N/A                     | N/A                  | 7.37                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | N/A        | N/A                     | 0.16          | N/A                     | 0.23          | N/A                     | N/A                  | 47.32                | 15% (+/-)                 | No                      |
| Adult  | N/A            | N/A        | N/A                     | 0.00          | N/A                     | 0.01          | N/A                     | N/A                  | 150.00               | 15% (+/-)                 | No                      |