

**2002-2004 MAX PSF Validation Table**  
**State: MD**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	794,396	N/A	841,004	N/A	854,343	N/A	5.87	1.59	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$3,781,930,810	N/A	\$4,309,595,623	N/A	\$4,520,242,423	N/A	13.95	4.89	15% (+/-)	Yes
% with no services (code 0)	N/A	12.58	N/A	13.18	N/A	13.84	N/A	4.81	4.94	N/A	N/A
% with FFS only claims (code 1)	N/A	14.60	N/A	14.76	N/A	15.66	N/A	1.13	6.09	N/A	N/A
% with only cap claims (code 2)	N/A	12.70	N/A	10.50	N/A	13.87	N/A	-17.30	32.18	N/A	N/A
% with only encounter claims (code 3)	N/A	0.08	N/A	0.08	N/A	0.06	N/A	-5.10	-23.10	N/A	N/A
% with FFS and cap claims (code 4)	N/A	6.00	N/A	8.43	N/A	4.33	N/A	40.43	-48.70	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	25.54	N/A	17.78	N/A	29.40	N/A	-30.40	65.35	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.10	N/A	0.06	N/A	0.04	N/A	-35.20	-30.20	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	28.40	N/A	35.20	N/A	22.80	N/A	23.95	-35.20	N/A	N/A
# with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	2,673	N/A	2,378	N/A	5,642	N/A	-11.00	137.30	N/A	N/A
% with missing Medicaid eligibility (excludes S-SCHIP only)	<2%	0.34	Yes	0.28	Yes	0.66	Yes	-16.00	133.60	N/A	N/A
# with claims and S-SCHIP only eligibility	N/A	N/A	N/A	4,753	N/A	.	N/A	.	.	N/A	N/A
% with claims and S-SCHIP only eligibility	0%	N/A	No	0.57	No	.	No	.	.	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	N/A	N/A	\$4,479,798	N/A	\$3,985,829	N/A	.	-11.00	N/A	N/A
Expenditures for people with S-SCHIP only eligibility	0%	N/A	No	\$5,599,291	No	.	No	.	.	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	2,463	N/A	4,962	N/A	6,002	N/A	101.50	20.96	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	0.31	N/A	0.59	N/A	0.70	N/A	90.30	19.07	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	5,005	N/A	20,087	N/A	18,158	N/A	301.30	-9.60	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	0.63	N/A	2.39	N/A	2.13	N/A	279.10	-11.00	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	2,779	N/A	8,032	N/A	9,437	N/A	189.10	17.49	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	789,260	N/A	833,664	N/A	842,699	N/A	5.63	1.08	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	636,641	N/A	677,552	N/A	689,276	N/A	6.43	1.73	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	147,159	N/A	150,011	N/A	130,374	N/A	1.94	-13.10	N/A	N/A
Total PYE any M-SCHIP	N/A	103,732	N/A	99,662	N/A	84,551	N/A	-3.92	-15.20	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych)	N/A	25,875	N/A	26,842	N/A	27,221	N/A	3.74	1.41	N/A	N/A
% enrollees with any ILTC claims	N/A	3.28	N/A	3.22	N/A	3.23	N/A	-1.79	0.32	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	29.94	N/A	28.02	N/A	27.37	N/A	-6.40	-2.32	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	4.30	N/A	4.61	N/A	4.72	N/A	7.15	2.47	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.45	N/A	0.48	N/A	0.46	N/A	6.28	-2.97	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.09	N/A	0.10	N/A	0.06	N/A	4.95	-43.30	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=95%	96.56	Yes	96.84	Yes	97.12	Yes	0.29	0.29	10% (+/-)	Yes
#SSNs with duplicate records	0	11	No	12	No	16	No	9.09	33.33	N/A	N/A
% with County Code	>=98%	99.82	Yes	99.83	Yes	99.80	Yes	0.01	-0.03	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.17	Yes	1.16	Yes	1.22	Yes	-0.39	5.31	10% (+/-)	Yes
% White (Code 1)	N/A	33.77	N/A	33.46	N/A	33.09	N/A	-0.93	-1.12	10% (+/-)	Yes
% Black (Code 2)	N/A	53.08	N/A	52.70	N/A	52.49	N/A	-0.73	-0.39	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.18	N/A	0.19	N/A	0.19	N/A	3.48	3.39	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	6.77	N/A	7.27	N/A	7.80	N/A	7.32	7.32	10% (+/-)	Yes
% Unknown (Code 9)	<5%	3.40	Yes	3.50	Yes	3.59	Yes	3.02	2.61	10% (+/-)	Yes
% Asian (Code 4)	N/A	2.77	N/A	2.86	N/A	2.81	N/A	3.34	-1.69	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	0.03	N/A	0.03	N/A	0.03	N/A	7.24	-0.66	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% More than one race (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% Age 0	2-8%	3.91	Yes	3.86	Yes	3.88	Yes	-1.28	0.38	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

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% Age 0-20 Years	49-74%	59.02	Yes	58.13	Yes	57.85	Yes	-1.50	-0.49	10% (+/-)	Yes
% Age > 64 Years	5-18%	9.39	Yes	9.31	Yes	9.53	Yes	-0.83	2.31	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% with Gender code 'M' or 'F'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	61.94	No	60.87	No	62.16	No	-1.73	2.12	10% (+/-)	Yes
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	103,490	N/A	110,174	N/A	115,954	N/A	6.46	5.25	10% (+/-)	Yes
Total EDB Dual PYE	N/A	N/A	N/A	95,519	N/A	101,440	N/A	.	6.20	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	88.97	No	89.51	No	90.41	Yes	0.61	1.01	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	90.54	Yes	90.44	Yes	91.85	Yes	-0.11	1.56	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	35.39	Yes	35.59	Yes	36.11	Yes	0.58	1.44	10% (+/-)	Yes
% EDB Only (50)	<5%	21.63	No	15.20	No	10.09	No	-29.70	-33.60	N/A	N/A
% EDB QMB Only (51)	N/A	13.69	N/A	13.54	N/A	14.65	N/A	-1.05	8.15	N/A	N/A
% EDB QMB Plus (52)	N/A	42.52	N/A	41.01	N/A	41.02	N/A	-3.55	0.02	N/A	N/A
% EDB SLMB Only (53)	N/A	5.38	N/A	5.91	N/A	6.47	N/A	9.85	9.44	N/A	N/A
% EDB SLMB Plus (54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB QDWM (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB QI 1 (56)	N/A	1.99	N/A	1.50	N/A	1.45	N/A	-24.20	-3.55	N/A	N/A
% EDB QI 2 (57)	N/A	1.25	N/A	0.00	N/A	0.00	N/A	-100.00	.	N/A	N/A
% EDB Other (58)	N/A	13.55	N/A	12.66	N/A	14.85	N/A	-6.59	17.29	N/A	N/A
% EDB dual type unknown (59)	N/A	0.00	N/A	10.17	N/A	11.48	N/A	.	12.87	N/A	N/A
% EDB dual status unknown (58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	3,692	N/A	4,743	N/A	6,266	N/A	28.47	32.11	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.89	N/A	0.42	N/A	0.35	N/A	-52.80	-16.70	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	9.83	N/A	20.41	N/A	10.77	N/A	107.60	-47.20	10% (+/-)	No
% EDB Duals with Spanish Language	N/A	N/A	N/A	0.56	N/A	0.61	N/A	.	9.34	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	6-10%	N/A	No	8.08	Yes	7.75	Yes	.	-4.09	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	N/A	N/A	98.66	N/A	99.57	N/A	.	0.93	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	N/A	N/A	97.74	N/A	98.49	N/A	.	0.77	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	N/A	N/A	102,994	N/A	108,512	N/A	.	5.36	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	N/A	N/A	2.07	N/A	1.93	N/A	.	-6.51	15% (+/-)	Yes
June % with Part B Medicare	N/A	N/A	N/A	0.47	N/A	0.44	N/A	.	-6.06	15% (+/-)	Yes
June % Part A/B Medicare	N/A	N/A	N/A	97.46	N/A	97.63	N/A	.	0.17	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	N/A	N/A	53.91	N/A	53.36	N/A	.	-1.02	15% (+/-)	Yes
% Disabled (Code 1)	N/A	N/A	N/A	44.20	N/A	44.77	N/A	.	1.31	15% (+/-)	Yes
% ESRD (Code 2)	N/A	N/A	N/A	0.85	N/A	0.91	N/A	.	8.07	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	N/A	N/A	1.05	N/A	0.96	N/A	.	-9.08	15% (+/-)	Yes
<b>Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.37	Yes	97.89	No	99.56	Yes	-1.50	1.71	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	N/A	N/A	9.59	N/A	9.00	N/A	.	-6.14	10% (+/-)	Yes
% MAX Child Grps (14,16,24,34,44,48,54) <21 Years	>=98%	99.57	Yes	99.58	Yes	99.55	Yes	0.00	-0.02	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	94.54	Yes	97.95	Yes	97.88	Yes	3.61	-0.08	10% (+/-)	Yes
MAX Aged Total	N/A	61,814	N/A	66,534	N/A	68,133	N/A	7.64	2.40	10% (+/-)	Yes
11: Aged, Cash	N/A	18,735	N/A	19,023	N/A	19,399	N/A	1.54	1.98	10% (+/-)	Yes
21: Aged, MN	N/A	21,480	N/A	21,345	N/A	21,110	N/A	-0.63	-1.10	10% (+/-)	Yes
31: Aged, Poverty	N/A	5,400	N/A	3,234	N/A	2,809	N/A	-40.10	-13.10	10% (+/-)	No
41: Other Aged	N/A	21	N/A	17	N/A	19	N/A	-19.00	11.76	10% (+/-)	No
MAX Disabled Total	N/A	16,178	N/A	22,915	N/A	24,796	N/A	41.64	8.21	10% (+/-)	Yes
12: Disabled, Cash	N/A	121,861	N/A	126,144	N/A	133,869	N/A	3.52	6.12	10% (+/-)	Yes
22: Disabled, MN	N/A	86,486	N/A	87,547	N/A	91,050	N/A	1.23	4.00	10% (+/-)	Yes
	N/A	21,270	N/A	23,850	N/A	24,877	N/A	12.13	4.31	10% (+/-)	Yes

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32: Disabled, Poverty	N/A	3,080	N/A	1,663	N/A	2,055	N/A	-46.00	23.57	10% (+/-)	No
42: Other Disabled	N/A	4,462	N/A	4,816	N/A	4,807	N/A	7.93	-0.19	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	6,563	N/A	8,268	N/A	11,080	N/A	25.98	34.01	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	439,659	N/A	463,630	N/A	465,489	N/A	5.45	0.40	10% (+/-)	Yes
24: AFDC Child, MN	N/A	72,352	N/A	73,618	N/A	71,385	N/A	1.75	-3.03	10% (+/-)	Yes
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
44: Other Child	N/A	28,659	N/A	29,434	N/A	29,327	N/A	2.70	-0.36	10% (+/-)	Yes
48: Foster Care Child	N/A	306,097	N/A	323,666	N/A	332,184	N/A	5.74	2.63	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	14,705	N/A	13,896	N/A	9,503	N/A	-5.50	-31.60	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	17,280	N/A	17,419	N/A	17,795	N/A	0.80	2.16	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	566	N/A	5,597	N/A	5,295	N/A	888.90	-5.40	10% (+/-)	Yes
35: Adult, Poverty	N/A	165,926	N/A	177,356	N/A	175,208	N/A	6.89	-1.21	10% (+/-)	Yes
45: Other Adult	N/A	32,162	N/A	34,901	N/A	34,004	N/A	8.52	-2.57	10% (+/-)	Yes
Family Planning enrollees with Restricted Benefits	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
# with ONLY Family Planning Only enrollment	N/A	43,320	N/A	45,898	N/A	48,467	N/A	5.95	5.60	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	64,628	N/A	68,193	N/A	70,907	N/A	5.52	3.98	N/A	N/A
# PYE ANY FP Only	N/A	50,286	N/A	53,186	N/A	55,766	N/A	5.77	4.85	N/A	N/A
Aliens with Restricted Benefits	N/A	0	N/A	0	N/A	7,239	N/A	.	.	N/A	N/A
# Aliens with ONLY restricted benefits	N/A	0	N/A	0	N/A	7,410	N/A	.	.	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	1,457	N/A	.	.	N/A	N/A
EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)	N/A	18,671	N/A	2,263	N/A	3,574	N/A	-87.90	57.93	N/A	N/A
# EDB Duals with ONLY restricted benefits enrollment	N/A	22,552	N/A	4,204	N/A	5,549	N/A	-81.40	31.99	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	17,692	N/A	2,640	N/A	3,288	N/A	-85.10	24.52	N/A	N/A
Prescription Drug Enrollees	N/A	N/A	N/A	59,151	N/A	65,786	N/A	.	11.22	N/A	N/A
# with ONLY Prescription Drug enrollment	N/A	N/A	N/A	68,877	N/A	75,973	N/A	.	10.30	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	N/A	N/A	47,069	N/A	54,972	N/A	.	16.79	N/A	N/A
Dual Prescription Drug Enrollees	N/A	N/A	N/A	31,733	N/A	37,348	N/A	.	17.69	N/A	N/A
# with ONLY prescription drugs who are also EDB duals	N/A	N/A	N/A	31,733	N/A	37,348	N/A	.	17.69	N/A	N/A
June Eligibility Profile	N/A	625,666	N/A	676,731	N/A	685,397	N/A	0.97	8.50	15% (+/-)	Yes
TOTAL ENROLLEES IN JUNE	N/A	625,666	N/A	676,731	N/A	685,397	N/A	0.97	8.50	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	89.13	Yes	85.09	Yes	83.13	Yes	2.27	-8.80	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.20	Yes	.	.	15% (+/-)	N/A
June % Restricted Benefits Dual (Code 3)	<5%	2.84	Yes	0.44	Yes	0.47	Yes	-83.40	0.11	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Restricted Benefits Other (Code 5)	0%	0.00	Yes	0.00	Yes	0.00	No	.	.	15% (+/-)	N/A
June % Restricted Benefits Family Planning (Code 6)	<5%	N/A	No	7.82	No	8.12	No	.	-3.10	15% (+/-)	Yes
June % Unknown Benefits (Code 9)	0%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Private Health Insurance (codes 2-4)	2-12%	3.83	Yes	5.39	Yes	5.19	Yes	40.68	-3.71	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	74,490	N/A	75,377	N/A	68,677	N/A	1.19	-8.89	15% (+/-)	Yes
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	N/A	N/A	98,210	N/A	77,647	N/A	.	-24.80	15% (+/-)	No
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	N/A	N/A	9,671	N/A	2,920	N/A	.	-36.40	15% (+/-)	No
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	N/A	N/A	1,815	N/A	8,034	N/A	.	332.40	15% (+/-)	No
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	N/A	N/A	71	N/A	153	N/A	.	446.40	15% (+/-)	No
Total Medicaid Amount Paid	N/A	N/A	N/A	\$4,299,516,534	N/A	\$4,516,256,594	N/A	.	5.04	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$5,157	N/A	\$5,359	N/A	.	3.92	15% (+/-)	Yes
25th Percentile	N/A	N/A	N/A	\$484	N/A	\$520	N/A	.	7.44	15% (+/-)	Yes
50th Percentile (Median)	N/A	N/A	N/A	\$995	N/A	\$1,078	N/A	.	8.34	15% (+/-)	Yes
75th Percentile	N/A	N/A	N/A	\$2,841	N/A	\$3,076	N/A	.	8.27	15% (+/-)	Yes
95th Percentile	N/A	N/A	N/A	\$23,912	N/A	\$24,547	N/A	.	2.66	15% (+/-)	Yes
99th Percentile	N/A	N/A	N/A	\$67,440	N/A	\$68,797	N/A	.	2.01	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$14,147	N/A	\$14,307	N/A	.	1.13	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$16,293	N/A	\$16,438	N/A	.	0.89	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$1,915	N/A	\$1,941	N/A	.	1.34	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$2,340	N/A	\$2,496	N/A	.	6.67	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$14,216	N/A	\$14,508	N/A	.	2.06	15% (+/-)	Yes
	N/A	N/A	N/A	\$14,443	N/A	\$14,550	N/A	.	0.74	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$15,362	N/A	\$15,800	N/A	.	2.85	10% (+/-)	Yes
<b>Expenditures for Family Planning enrollees with Restricted Benefits</b>											
Expenditures for ONLY FP Only enrollees	N/A	\$2,444,342	N/A	\$3,238,764	N/A	\$3,912,076	N/A	32.50	20.79	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	\$56	N/A	\$71	N/A	\$81	N/A	25.06	14.39	N/A	N/A
<b>Expenditures for Aliens with Restricted Benefits</b>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$38,115,534	N/A	.	.	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$5,265	N/A	.	.	N/A	N/A
<b>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$44,474,263	N/A	\$14,943	N/A	\$11,218	N/A	-100.00	-24.90	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$2,382	N/A	\$7	N/A	\$3	N/A	-99.70	-52.50	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees	N/A	N/A	N/A	\$60,870,822	N/A	\$75,324,734	N/A	.	23.75	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	N/A	N/A	\$1,029	N/A	\$1,145	N/A	.	11.26	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for ONLY Prescription Drugs who are also EDB duals	N/A	N/A	N/A	\$60,457,019	N/A	\$74,938,401	N/A	.	23.95	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	N/A	N/A	726,352	N/A	717,633	N/A	.	-1.20	10% (+/-)	Yes
MAX Aged Total	N/A	N/A	N/A	43,235	N/A	41,509	N/A	.	-3.99	10% (+/-)	Yes
MAX Disabled Total	N/A	N/A	N/A	117,981	N/A	122,396	N/A	.	3.74	10% (+/-)	Yes
MAX Child Total	N/A	N/A	N/A	461,024	N/A	461,997	N/A	.	0.21	10% (+/-)	Yes
MAX Adult Total	N/A	N/A	N/A	104,112	N/A	91,731	N/A	.	-11.90	10% (+/-)	No
Total Medicaid PYE (Person Years of Enrollment)	N/A	N/A	N/A	589,381	N/A	589,099	N/A	.	-0.05	10% (+/-)	Yes
Total EDB Duals	N/A	N/A	N/A	76,005	N/A	74,819	N/A	.	-1.56	10% (+/-)	Yes
	N/A	N/A	N/A	38,038	N/A	36,818	N/A	.	-3.21	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	36,822	N/A	36,984	N/A	.	0.44	10% (+/-)	Yes
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$4,235,392,005	N/A	\$4,398,893,032	N/A	.	3.86	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$5,831	N/A	\$6,130	N/A	.	5.12	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$21,112	N/A	\$22,656	N/A	.	7.31	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$17,152	N/A	\$17,649	N/A	.	2.90	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$1,926	N/A	\$1,943	N/A	.	0.91	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$3,949	N/A	\$4,366	N/A	.	10.54	10% (+/-)	No
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$19,810	N/A	\$21,479	N/A	.	8.43	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$22,105	N/A	\$23,804	N/A	.	7.69	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 02-25-2008

**2002-2004 MAX PSF Validation Table**  
**State: MD**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Disabled	N/A	N/A	N/A	\$17,875	N/A	\$19,560	N/A	.	9.43	10% (+/-)	Yes
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.											
% Total Enrollees in MC Anytime During Year	N/A	73.62	N/A	83.50	N/A	84.76	N/A	13.42	1.52	25% (+)	Yes
Total MC Enrollees	N/A	581,057	N/A	606,489	N/A	608,294	N/A	4.38	0.30	25% (+)	Yes
Aged	N/A	N/A	N/A	661	N/A	638	N/A	.	-3.48	25% (+)	Yes
Disabled	N/A	N/A	N/A	74,225	N/A	77,543	N/A	.	4.47	25% (+)	Yes
Child	N/A	N/A	N/A	444,201	N/A	449,527	N/A	.	1.20	25% (+)	Yes
Adult	N/A	N/A	N/A	87,402	N/A	80,586	N/A	.	-7.80	25% (+)	Yes
% of MC Enrollees in HMO/HIO (Dups)	N/A	100.00	N/A	99.97	N/A	99.97	N/A	-0.03	0.00	25% (+)	Yes
% of MC Enrollees in Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	0.00	N/A	0.03	N/A	0.03	N/A	.	-2.67	25% (+)	Yes
% of MC Enrollees in PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% EDB Duals in Other MC Plans	<20%	5.62	Yes	8.22	Yes	8.11	Yes	46.20	-1.41	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.20	N/A	0.21	N/A	.	4.28	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
TOTAL ENROLLEES IN JUNE	N/A	625,666	N/A	589,992	N/A	584,660	N/A	-5.70	-0.90	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	72.79	N/A	79.52	N/A	79.46	N/A	9.24	-0.07	25% (+)	Yes
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 5)	N/A	0.00	N/A	0.02	N/A	0.03	N/A	.	7.40	25% (+)	Yes
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 16)	N/A	27.21	N/A	20.46	N/A	20.51	N/A	-24.80	0.27	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	25% (+)	N/A
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$1,067,855,088	N/A	\$1,185,864,157	N/A	\$1,355,699,848	N/A	11.05	14.32	15% (+/-)	Yes
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Ratio of Cap Claims to PME (person mo. enroll.) in MC	.9-2	0.91	Yes	0.89	No	0.95	Yes	-2.34	6.69	15% (+/-)	Yes
Ratio of Cap Claims to PME (person mo. enroll.) in MC	.9-2	0.91	Yes	0.89	No	0.95	Yes	-2.31	6.69	15% (+/-)	Yes
HMO/HIO	.9-2	.	No	0.00	No	0.00	No	.	.	15% (+/-)	N/A
PHP	.9-2	.	No	.	No	.	No	.	.	15% (+/-)	N/A
Average Cap Payment for PME in MC	N/A	\$195	N/A	\$212	N/A	\$241	N/A	8.70	13.53	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$195	N/A	\$212	N/A	\$241	N/A	8.73	13.54	15% (+/-)	Yes
HMO/HIO	N/A	.	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PHP	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Persons enrolled in PHP only or PHP/PCCM only	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
PCCM	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 02-25-2008

**2002-2004 MAX PSF Validation Table**  
**State: MD**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Cap Payments	N/A	\$0	N/A	\$3,121,565	N/A	\$3,801,428	N/A	.	21.78	15% (+/-)	No
Total Medicaid Amt Paid	N/A	N/A	N/A	\$3,286,865	N/A	\$3,918,546	N/A	.	19.22	15% (+/-)	No
Count of Enrollees Persons enrolled in PCCM only	N/A	0	N/A	157	N/A	164	N/A	.	4.46	15% (+/-)	Yes
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Count of Enrollees Persons ever enrolled in HMO/HIOs during year	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Count of Enrollees	N/A	581,057	N/A	606,332	N/A	608,130	N/A	4.35	0.30	15% (+/-)	Yes
	N/A	N/A	N/A	510	N/A	481	N/A	.	-5.69	25% (+)	Yes
	N/A	N/A	N/A	74,219	N/A	77,537	N/A	.	4.47	25% (+)	Yes
Aged	N/A	N/A	N/A	444,201	N/A	449,527	N/A	.	1.20	25% (+)	Yes
Disabled	N/A	N/A	N/A	87,402	N/A	80,585	N/A	.	-7.80	25% (+)	Yes
Child Ever Enrolled in HMO/HIO PYE	N/A	N/A	N/A	465,693	N/A	468,870	N/A	.	0.68	25% (+)	Yes
Adult	N/A	\$1,067,855,088	N/A	\$1,182,742,592	N/A	\$1,351,898,420	N/A	10.76	14.30	15% (+/-)	Yes
Total Cap Payments	N/A	N/A	N/A	\$1,951	N/A	\$2,223	N/A	.	13.96	15% (+/-)	Yes
Average Cap Payments	N/A	N/A	N/A	\$4,581	N/A	\$4,771	N/A	.	4.15	15% (+/-)	Yes
	N/A	N/A	N/A	\$6,178	N/A	\$6,834	N/A	.	10.63	15% (+/-)	Yes
Aged	N/A	N/A	N/A	\$998	N/A	\$1,129	N/A	.	13.16	15% (+/-)	Yes
Disabled	N/A	N/A	N/A	\$3,188	N/A	\$3,872	N/A	.	21.47	15% (+/-)	No
Child FFS Payments	N/A	\$936,349,395	N/A	\$1,116,293,900	N/A	\$1,045,450,395	N/A	19.22	-6.35	15% (+/-)	Yes
Adult	N/A	\$1,611	N/A	\$1,841	N/A	\$1,719	N/A	14.25	-6.62	15% (+/-)	Yes
Average FFS Payments per enrollee	N/A	N/A	N/A	\$5,528	N/A	\$6,575	N/A	.	18.95	15% (+/-)	No
	N/A	N/A	N/A	\$9,091	N/A	\$8,547	N/A	.	-5.98	15% (+/-)	Yes
Aged	N/A	N/A	N/A	\$829	N/A	\$709	N/A	.	-14.50	15% (+/-)	Yes
Disabled	N/A	N/A	N/A	\$805	N/A	\$753	N/A	.	-6.54	15% (+/-)	Yes
Child FFS Payments by Type of Service	N/A	\$208,318,892	N/A	\$232,407,388	N/A	\$221,420,386	N/A	11.56	-4.73	15% (+/-)	Yes
Adult	N/A	\$41,104,964	N/A	\$50,708,011	N/A	\$47,792,341	N/A	23.36	-5.75	15% (+/-)	Yes
IP	N/A	\$100,446,577	N/A	\$122,501,708	N/A	\$130,972,871	N/A	21.96	6.92	15% (+/-)	Yes
ILTC	N/A	\$586,478,962	N/A	\$710,676,793	N/A	\$645,264,797	N/A	21.18	-9.20	15% (+/-)	Yes
Drug	N/A	\$359	N/A	\$383	N/A	\$364	N/A	6.91	-5.01	15% (+/-)	Yes
Average FFS Payments by Type of Service All Other (excluding cap payments)	N/A	\$71	N/A	\$84	N/A	\$79	N/A	18.22	-6.03	15% (+/-)	Yes
IP	N/A	\$173	N/A	\$202	N/A	\$215	N/A	16.87	6.60	15% (+/-)	Yes
ILTC	N/A	\$1,009	N/A	\$1,172	N/A	\$1,061	N/A	16.13	-9.47	15% (+/-)	Yes
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Non-Dual FFS Enrollees	N/A	67,342	N/A	50,265	N/A	40,750	N/A	-25.40	-18.90	15% (+/-)	No
Total Non-Dual FFS Recipients	N/A	25,224	N/A	26,393	N/A	21,759	N/A	4.63	-17.60	15% (+/-)	No
Total Non-Dual FFS PYE	N/A	25,693	N/A	23,188	N/A	19,842	N/A	-9.75	-14.40	15% (+/-)	Yes
MAX Aged Total	N/A	5,753	N/A	5,090	N/A	4,603	N/A	-11.50	-9.57	10% (+/-)	Yes
	N/A	2,456	N/A	2,577	N/A	2,512	N/A	4.93	-2.52	10% (+/-)	Yes
11: Aged, Cash	N/A	2,020	N/A	2,093	N/A	2,007	N/A	3.61	-4.11	10% (+/-)	Yes
21: Aged, MN	N/A	397	N/A	360	N/A	71	N/A	-9.32	-80.30	10% (+/-)	No
31: Aged, Poverty	N/A	1	N/A	0	N/A	0	N/A	-100.00	.	10% (+/-)	N/A
41: Other Aged	N/A	879	N/A	60	N/A	13	N/A	-93.20	-78.30	10% (+/-)	No
MAX Disabled Total	N/A	12,393	N/A	12,249	N/A	13,078	N/A	-1.16	6.77	10% (+/-)	Yes
	N/A	5,517	N/A	5,461	N/A	6,046	N/A	-1.02	10.71	10% (+/-)	No
12: Disabled, Cash	N/A	6,322	N/A	6,445	N/A	6,377	N/A	1.95	-1.06	10% (+/-)	Yes
22: Disabled, MN	N/A	112	N/A	37	N/A	367	N/A	-67.00	891.90	10% (+/-)	No
32: Disabled, Poverty	N/A	367	N/A	304	N/A	279	N/A	-17.20	-8.22	10% (+/-)	Yes
42: Other Disabled	N/A	75	N/A	2	N/A	9	N/A	-97.30	350.00	10% (+/-)	No
MAX Child Total	N/A	16,599	N/A	16,797	N/A	12,450	N/A	1.19	-25.90	10% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 02-25-2008



**2002-2004 MAX PSF Validation Table**  
**State: MD**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
14: AFDC Child, Cash	N/A	2,067	N/A	1,980	N/A	1,982	N/A	-4.21	0.10	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	1,839	N/A	2,043	N/A	2,123	N/A	11.09	3.92	10% (+/-)	Yes
34: Child Poverty	N/A	7,498	N/A	7,313	N/A	7,254	N/A	-2.47	-0.81	10% (+/-)	Yes
44: Other Child	N/A	3,926	N/A	4,580	N/A	200	N/A	16.66	-95.60	10% (+/-)	No
48: Foster Care Child	N/A	820	N/A	736	N/A	693	N/A	-10.20	-5.84	10% (+/-)	Yes
MAX Child	N/A	449	N/A	145	N/A	198	N/A	-67.70	36.55	10% (+/-)	No
MAX Adult	N/A	32,597	N/A	16,129	N/A	10,619	N/A	-50.50	-34.20	10% (+/-)	No
15: AFDC Adult, Cash	N/A	2,591	N/A	2,638	N/A	2,600	N/A	1.81	-1.44	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	3,378	N/A	3,749	N/A	4,098	N/A	10.98	9.31	10% (+/-)	Yes
35: Adult, Poverty	N/A	2,132	N/A	2,171	N/A	2,207	N/A	1.83	1.66	10% (+/-)	Yes
45: Other Adult	N/A	5,707	N/A	6,421	N/A	222	N/A	12.51	-96.50	10% (+/-)	No
45: Other Adult	N/A	18,789	N/A	1,150	N/A	1,492	N/A	-93.90	29.74	10% (+/-)	No
45: Other Adult	N/A	1,560	N/A	1,521	N/A	1,823	N/A	-2.50	19.86	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	\$450,948,887	N/A	\$508,377,581	N/A	\$471,520,833	N/A	12.74	-7.25	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$6,696	N/A	\$10,114	N/A	\$11,571	N/A	51.04	14.41	15% (+/-)	Yes
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$17,878	N/A	\$19,262	N/A	\$21,670	N/A	7.74	12.50	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$10,818	N/A	\$13,795	N/A	\$13,536	N/A	27.52	-1.88	15% (+/-)	Yes
All Aged	N/A	\$14,077	N/A	\$14,937	N/A	\$13,818	N/A	6.11	-7.49	15% (+/-)	Yes
All Aged	N/A	\$12,946	N/A	\$13,726	N/A	\$13,660	N/A	6.03	-0.48	15% (+/-)	Yes
11: Aged, Cash	N/A	\$2,800	N/A	\$7,299	N/A	\$2,004	N/A	160.70	-72.50	15% (+/-)	No
21: Aged, MN	N/A	\$0	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$456	N/A	\$6,131	N/A	\$3,000	N/A	1,246.00	-51.10	15% (+/-)	No
41: Other Aged	N/A	\$22,052	N/A	\$24,778	N/A	\$23,980	N/A	12.37	-3.22	15% (+/-)	Yes
41: Other Aged	N/A	\$26,158	N/A	\$28,153	N/A	\$26,717	N/A	7.63	-5.10	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$17,603	N/A	\$20,560	N/A	\$20,207	N/A	16.80	-1.72	15% (+/-)	Yes
22: Disabled, MN	N/A	\$1,559	N/A	\$960	N/A	\$11,070	N/A	-38.40	1,053.00	15% (+/-)	No
32: Disabled, Poverty	N/A	\$47,410	N/A	\$56,624	N/A	\$68,576	N/A	19.43	21.11	15% (+/-)	No
42: Other Disabled	N/A	\$1,464	N/A	\$3,464	N/A	\$3,242	N/A	136.60	-6.42	15% (+/-)	Yes
42: Other Disabled	N/A	\$3,824	N/A	\$4,499	N/A	\$5,628	N/A	17.64	25.10	15% (+/-)	No
42: Other Disabled	N/A	\$1,246	N/A	\$1,100	N/A	\$1,386	N/A	-11.70	26.02	15% (+/-)	No
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	\$24,233	N/A	\$25,912	N/A	\$25,138	N/A	6.93	-2.99	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$964	N/A	\$1,201	N/A	\$1,083	N/A	24.54	-9.84	15% (+/-)	Yes
34: Child, Poverty	N/A	\$1,081	N/A	\$1,134	N/A	\$636	N/A	4.86	-43.90	15% (+/-)	No
44: Other Child	N/A	\$5,889	N/A	\$8,289	N/A	\$7,863	N/A	40.76	-5.14	15% (+/-)	Yes
48: Foster Care Child	N/A	\$81	N/A	\$2,586	N/A	\$2,662	N/A	3,091.00	2.94	15% (+/-)	Yes
48: Foster Care Child	N/A	\$1,594	N/A	\$3,663	N/A	\$2,404	N/A	129.90	-34.40	15% (+/-)	No
48: Foster Care Child	N/A	\$1,298	N/A	\$1,421	N/A	\$1,670	N/A	9.45	17.49	15% (+/-)	No
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
17: AFDC-U Adult, Cash	N/A	\$3,053	N/A	\$3,050	N/A	\$3,369	N/A	-0.08	10.47	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$669	N/A	\$997	N/A	\$902	N/A	48.94	-9.52	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$5,781	N/A	\$5,642	N/A	\$1,067	N/A	-2.41	-81.10	15% (+/-)	No
35: Adult, Poverty	N/A	\$205	N/A	\$4,791	N/A	\$3,450	N/A	2,238.00	-28.00	15% (+/-)	No
<b>RESOURCES AND USERS BY MAX TOS</b>											
Total Medicaid Paid (TOS 01)	N/A	\$174,239,645	N/A	\$202,834,388	N/A	\$153,074,299	N/A	16.41	-24.50	15% (+/-)	No
IP: Number of Users	N/A	10,910	N/A	12,099	N/A	7,676	N/A	10.90	-36.60	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$15,971	N/A	\$16,765	N/A	\$19,942	N/A	4.97	18.95	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	11	N/A	11	N/A	12	N/A	-3.90	13.19	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$1,154,317	N/A	\$1,530,816	N/A	\$1,460,432	N/A	32.62	-4.60	15% (+/-)	Yes
MH Aged: Number of Users	N/A	12	N/A	12	N/A	13	N/A	0.00	8.33	15% (+/-)	Yes

**2002-2004 MAX PSF Validation Table**  
**State: MD**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MH Aged: Avg Medicaid Pd per User	N/A	\$96,193	N/A	\$127,568	N/A	\$112,341	N/A	32.62	-11.90	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$48,042,457	N/A	\$54,084,398	N/A	\$55,439,384	N/A	12.58	2.51	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	710	N/A	732	N/A	777	N/A	3.10	6.15	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$67,665	N/A	\$73,886	N/A	\$71,351	N/A	9.19	-3.43	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$19,481,574	N/A	\$17,153,267	N/A	\$17,691,416	N/A	-12.00	3.14	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	152	N/A	110	N/A	109	N/A	-27.60	-0.91	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$128,168	N/A	\$155,939	N/A	\$162,307	N/A	21.67	4.08	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$94,270,014	N/A	\$105,455,120	N/A	\$110,082,508	N/A	11.86	4.39	15% (+/-)	Yes
NF Number of Users	N/A	2,430	N/A	2,628	N/A	2,667	N/A	8.15	1.48	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$38,794	N/A	\$40,128	N/A	\$41,276	N/A	3.44	2.86	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$12,437,361	N/A	\$17,497,960	N/A	\$16,634,043	N/A	40.69	-4.94	15% (+/-)	Yes
Physician: Number of Users	N/A	17,220	N/A	19,028	N/A	15,847	N/A	10.50	-16.70	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$722	N/A	\$920	N/A	\$1,050	N/A	27.32	14.14	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$68,241	N/A	\$69,905	N/A	\$85,086	N/A	2.44	21.72	15% (+/-)	No
Dental: Number of Users	N/A	358	N/A	344	N/A	387	N/A	-3.91	12.50	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$191	N/A	\$203	N/A	\$220	N/A	6.61	8.19	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$105,662	N/A	\$82,676	N/A	\$3,623	N/A	-21.80	-95.60	15% (+/-)	No
Other Practitioner: Number of Users	N/A	1,472	N/A	1,050	N/A	97	N/A	-28.70	-90.80	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$72	N/A	\$79	N/A	\$37	N/A	9.69	-52.60	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$14,447,342	N/A	\$17,518,595	N/A	\$14,979,484	N/A	21.26	-14.50	15% (+/-)	Yes
OPD Number of Users	N/A	10,836	N/A	12,194	N/A	9,602	N/A	12.53	-21.30	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$1,333	N/A	\$1,437	N/A	\$1,560	N/A	7.75	8.59	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$926,952	N/A	\$896,845	N/A	\$647,005	N/A	-3.25	-27.90	15% (+/-)	No
Clinic: Number of Users	N/A	2,550	N/A	2,315	N/A	1,610	N/A	-9.22	-30.50	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$364	N/A	\$387	N/A	\$402	N/A	6.57	3.73	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$12,244,991	N/A	\$5,262,420	N/A	\$5,494,210	N/A	-57.00	4.41	15% (+/-)	Yes
HH: Number of Users	N/A	1,248	N/A	1,195	N/A	1,331	N/A	-4.25	11.38	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$9,812	N/A	\$4,404	N/A	\$4,128	N/A	-55.10	-6.26	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$8,175,800	N/A	\$9,336,610	N/A	\$12,713,911	N/A	14.20	36.17	15% (+/-)	No
Lab/Xray: Number of Users	N/A	13,889	N/A	14,145	N/A	13,608	N/A	1.84	-3.80	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$589	N/A	\$660	N/A	\$934	N/A	12.13	41.55	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$27,504,846	N/A	\$30,708,464	N/A	\$34,091,541	N/A	11.65	11.02	15% (+/-)	Yes
Drugs: Number of Users	N/A	12,002	N/A	12,417	N/A	13,081	N/A	3.46	5.35	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,292	N/A	\$2,473	N/A	\$2,606	N/A	7.92	5.38	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$3,223,870	N/A	\$3,765,172	N/A	\$3,438,413	N/A	16.79	-8.68	15% (+/-)	Yes
Other Services: Number of Users	N/A	1,555	N/A	1,004	N/A	854	N/A	-35.40	-14.90	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$2,073	N/A	\$3,750	N/A	\$4,026	N/A	80.89	7.36	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$165,435	N/A	\$173,210	N/A	\$190,424	N/A	4.70	9.94	15% (+/-)	Yes
Transportation: Number of Users	N/A	988	N/A	1,055	N/A	1,089	N/A	6.78	3.22	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$167	N/A	\$164	N/A	\$175	N/A	-1.95	6.51	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$1,905,402	N/A	\$1,680,740	N/A	\$1,724,955	N/A	-11.80	2.63	15% (+/-)	Yes
PCS: Number of Users	N/A	317	N/A	273	N/A	292	N/A	-13.90	6.96	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$6,011	N/A	\$6,157	N/A	\$5,907	N/A	2.43	-4.05	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$101,265	N/A	\$103,430	N/A	\$61,880	N/A	2.14	-40.20	15% (+/-)	No
Target Case Management: Number of Users	N/A	387	N/A	288	N/A	309	N/A	-25.60	7.29	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$262	N/A	\$359	N/A	\$200	N/A	37.25	-44.20	15% (+/-)	No
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$4,374	N/A	\$3,690	N/A	\$139,711	N/A	-15.60	3,686.00	15% (+/-)	No
Rehab Services: Number of Users	N/A	39	N/A	25	N/A	134	N/A	-35.90	436.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$112	N/A	\$148	N/A	\$1,043	N/A	31.60	606.40	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,640,526	N/A	\$1,357,631	N/A	\$1,420,072	N/A	-17.20	4.60	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	874	N/A	804	N/A	900	N/A	-8.01	11.94	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,877	N/A	\$1,689	N/A	\$1,578	N/A	-10.00	-6.56	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$1,814,941	N/A	\$1,967,475	N/A	\$1,826,964	N/A	8.40	-7.14	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 02-25-2008



**2002-2004 MAX PSF Validation Table**  
**State: MD**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Hospice: Number of Users	N/A	221	N/A	222	N/A	242	N/A	0.45	9.01	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$8,212	N/A	\$8,863	N/A	\$7,549	N/A	7.92	-14.80	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$4,384,066	N/A	\$4,753,928	N/A	\$5,690,992	N/A	8.44	19.71	15% (+/-)	No
DME: Number of Users	N/A	2,660	N/A	2,709	N/A	2,891	N/A	1.84	6.72	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$1,648	N/A	\$1,755	N/A	\$1,969	N/A	6.48	12.18	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$6,789,881	N/A	\$7,636,535	N/A	.	12.47	15% (+/-)	Yes
Residential Care: Number of Users	N/A	0	N/A	281	N/A	309	N/A	.	9.96	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$24,163	N/A	\$24,714	N/A	.	2.28	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$3,794,903	N/A	\$3,571,420	N/A	\$3,939,377	N/A	-5.89	10.30	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	2,086	N/A	3,445	N/A	3,717	N/A	65.15	7.90	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,819	N/A	\$1,037	N/A	\$1,060	N/A	-43.00	2.23	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$3,567,413	N/A	\$3,595,589	N/A	\$5,064,197	N/A	0.79	40.84	15% (+/-)	No
Adult Day Care: Number of Users	N/A	324	N/A	339	N/A	455	N/A	4.63	34.22	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$11,011	N/A	\$10,606	N/A	\$11,130	N/A	-3.67	4.94	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$2,587	N/A	\$4,035	N/A	\$3,756	N/A	55.96	-6.91	15% (+/-)	Yes
	N/A	\$2,560	N/A	\$3,374	N/A	\$2,761	N/A	31.78	-18.10	15% (+/-)	No
	N/A	\$8,589	N/A	\$10,076	N/A	\$8,535	N/A	17.32	-15.30	15% (+/-)	No
Aged	N/A	\$918	N/A	\$1,176	N/A	\$1,003	N/A	28.15	-14.70	15% (+/-)	Yes
Disabled	N/A	\$1,161	N/A	\$2,634	N/A	\$1,531	N/A	126.90	-41.90	15% (+/-)	No
Child	N/A	\$2,420	N/A	\$3,546	N/A	\$4,532	N/A	46.53	27.81	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$5,105	N/A	\$5,982	N/A	\$6,341	N/A	17.17	6.02	15% (+/-)	Yes
	N/A	\$7,305	N/A	\$8,053	N/A	\$8,160	N/A	10.24	1.34	15% (+/-)	Yes
Aged	N/A	\$2,495	N/A	\$2,814	N/A	\$3,903	N/A	12.79	38.73	15% (+/-)	No
Disabled	N/A	\$50	N/A	\$116	N/A	\$16	N/A	131.80	-86.60	15% (+/-)	No
Child	N/A	\$408	N/A	\$611	N/A	\$837	N/A	49.58	36.94	15% (+/-)	No
Adult (TOS=16)	N/A	\$1,160	N/A	\$1,558	N/A	\$1,609	N/A	34.29	3.30	15% (+/-)	Yes
	N/A	\$1,342	N/A	\$1,447	N/A	\$1,622	N/A	7.82	12.10	15% (+/-)	Yes
Aged	N/A	\$166	N/A	\$202	N/A	\$336	N/A	21.63	66.09	15% (+/-)	No
Disabled	N/A	\$44	N/A	\$102	N/A	\$121	N/A	132.80	17.90	15% (+/-)	No
Child	N/A	\$1,281	N/A	\$1,922	N/A	\$2,446	N/A	50.06	27.27	15% (+/-)	No
All Other Services	N/A	\$1,993	N/A	\$2,883	N/A	\$2,825	N/A	44.63	-2.01	15% (+/-)	Yes
	N/A	\$4,815	N/A	\$5,202	N/A	\$5,663	N/A	8.03	8.86	15% (+/-)	Yes
Aged	N/A	\$245	N/A	\$307	N/A	\$386	N/A	24.96	25.86	15% (+/-)	No
Disabled	N/A	\$339	N/A	\$810	N/A	\$736	N/A	139.20	-9.16	15% (+/-)	Yes
<b>% NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	16.20	N/A	24.07	N/A	18.84	N/A	48.57	-21.70	15% (+/-)	No
	N/A	13.71	N/A	18.25	N/A	16.12	N/A	33.08	-11.70	15% (+/-)	Yes
Aged	N/A	27.18	N/A	28.17	N/A	28.11	N/A	3.64	-0.23	15% (+/-)	Yes
Disabled	N/A	11.34	N/A	12.92	N/A	11.82	N/A	13.94	-8.54	15% (+/-)	Yes
Child	N/A	14.94	N/A	34.40	N/A	16.83	N/A	130.30	-51.10	15% (+/-)	No
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	4.90	N/A	6.92	N/A	8.75	N/A	41.20	26.36	15% (+/-)	No
	N/A	14.04	N/A	15.58	N/A	16.10	N/A	10.93	3.33	15% (+/-)	Yes
Aged	N/A	14.64	N/A	16.25	N/A	16.32	N/A	11.05	0.39	15% (+/-)	Yes
Disabled	N/A	3.70	N/A	3.81	N/A	5.40	N/A	3.01	41.66	15% (+/-)	No
Child	N/A	0.20	N/A	0.34	N/A	0.16	N/A	71.01	-53.10	15% (+/-)	No
% with ratio of ILTC days/enroll days > 1	N/A	0.18	N/A	0.09	N/A	0.03	N/A	-52.60	-67.50	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	17.82	N/A	24.70	N/A	32.10	N/A	38.61	29.95	15% (+/-)	No
	N/A	59.41	N/A	72.08	N/A	73.23	N/A	21.33	1.60	15% (+/-)	Yes
Aged	N/A	41.18	N/A	42.26	N/A	44.92	N/A	2.62	6.29	15% (+/-)	Yes
Disabled	N/A	9.15	N/A	9.06	N/A	12.63	N/A	-1.05	39.53	15% (+/-)	No
Child	N/A	6.02	N/A	12.72	N/A	21.31	N/A	111.30	67.59	15% (+/-)	No
% Non-Dual FFS Enrollees with All Other Claims	N/A	34.11	N/A	48.31	N/A	49.21	N/A	41.61	1.88	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 02-25-2008

**2002-2004 MAX PSF Validation Table**  
**State: MD**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	58.70	N/A	72.16	N/A	72.65	N/A	22.93	0.68	15% (+/-)	Yes
Aged	N/A	63.08	N/A	63.72	N/A	63.56	N/A	1.01	-0.24	15% (+/-)	Yes
Disabled	N/A	25.12	N/A	26.22	N/A	29.74	N/A	4.37	13.44	15% (+/-)	Yes
Child	N/A	23.33	N/A	52.07	N/A	44.20	N/A	123.20	-15.10	15% (+/-)	No
Avg # IP Days per Non-Dual FFS User	N/A	11	N/A	11	N/A	12	N/A	-3.90	13.19	15% (+/-)	Yes
	N/A	13	N/A	12	N/A	10	N/A	-7.00	-19.80	15% (+/-)	No
Aged	N/A	22	N/A	22	N/A	18	N/A	0.91	-17.60	15% (+/-)	No
Disabled	N/A	7	N/A	7	N/A	7	N/A	2.94	4.30	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	4	N/A	-4.41	-11.40	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	245	N/A	240	N/A	234	N/A	-2.42	-2.17	15% (+/-)	Yes
	N/A	255	N/A	250	N/A	241	N/A	-1.86	-3.64	15% (+/-)	Yes
Aged	N/A	258	N/A	244	N/A	241	N/A	-5.53	-1.17	15% (+/-)	Yes
Disabled	N/A	206	N/A	218	N/A	210	N/A	5.98	-3.64	15% (+/-)	Yes
Child	N/A	149	N/A	178	N/A	55	N/A	19.46	-69.10	15% (+/-)	No
% Non-Dual FFS Enrollees with Delivery	N/A	7.04	N/A	10.89	N/A	4.31	N/A	54.73	-60.40	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$739,149	N/A	\$688,413	N/A	\$504,250	N/A	-6.86	-26.80	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	1,108	N/A	1,158	N/A	1,122	N/A	4.51	-3.11	15% (+/-)	Yes
FP: Number of Users	N/A	\$667	N/A	\$594	N/A	\$449	N/A	-10.90	-24.40	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
RHC: Total Medicaid Paid (Program Type 3)	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
RHC: Number of Users	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$561,677	N/A	\$654,687	N/A	\$517,872	N/A	16.56	-20.90	15% (+/-)	No
FQHC: Number of Users	N/A	1,118	N/A	1,173	N/A	1,173	N/A	4.92	0.00	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$502	N/A	\$558	N/A	\$441	N/A	11.09	-20.90	15% (+/-)	No
FQHC:	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	\$11,545,329	N/A	\$12,199,501	N/A	\$13,080,123	N/A	5.67	7.22	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	518	N/A	515	N/A	575	N/A	-0.58	11.65	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$22,288	N/A	\$23,688	N/A	\$22,748	N/A	6.28	-3.97	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User											

**2002-2004 MAX PSF Validation Table**  
**State: MD**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)											
-NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total EDB Dual FFS Enrollees	N/A	78,870	N/A	69,755	N/A	68,753	N/A	-11.60	-1.44	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	63,013	N/A	63,415	N/A	64,516	N/A	0.64	1.74	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	63,133	N/A	61,689	N/A	60,780	N/A	-2.29	-1.47	15% (+/-)	Yes
	N/A	25.32	N/A	16.61	N/A	10.65	N/A	-34.40	-35.90	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	1.99	N/A	1.10	N/A	1.26	N/A	-44.90	15.25	15% (+/-)	No
% QMB Only (Code 51)	N/A	50.19	N/A	57.99	N/A	61.69	N/A	15.54	6.38	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	0.68	N/A	1.36	N/A	0.81	N/A	98.08	-40.30	15% (+/-)	No
% SLMB Only (Code 53)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QDWI (Code 55)	N/A	2.57	N/A	2.36	N/A	0.18	N/A	-8.12	-92.50	15% (+/-)	No
% QI 1 (Code 56)	N/A	1.62	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
% QI 2 (Code 57)	N/A	17.63	N/A	19.89	N/A	24.93	N/A	12.83	25.34	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	0.00	N/A	0.70	N/A	0.47	N/A	.	-31.80	15% (+/-)	No
MAX 105 Aged FFS Total	N/A	43,915	N/A	37,635	N/A	36,425	N/A	-14.30	-3.22	10% (+/-)	Yes
MAX 105 Aged FFS PYE	N/A	15,847	N/A	16,060	N/A	16,458	N/A	1.34	2.48	10% (+/-)	Yes
11: Aged, Cash	N/A	19,355	N/A	19,202	N/A	19,064	N/A	-0.79	-0.72	10% (+/-)	Yes
21: Aged, MN	N/A	2,373	N/A	1,219	N/A	160	N/A	-48.60	-86.90	10% (+/-)	No
31: Aged, Poverty	N/A	19	N/A	17	N/A	19	N/A	-10.50	11.76	10% (+/-)	No
41: Other Aged	N/A	6,321	N/A	1,137	N/A	724	N/A	-82.00	-36.30	10% (+/-)	No
MAX 105 Aged FFS Total	N/A	31,132	N/A	31,513	N/A	31,781	N/A	1.22	0.85	10% (+/-)	Yes
MAX 105 Aged FFS PYE	N/A	21,887	N/A	22,521	N/A	23,407	N/A	2.90	3.93	10% (+/-)	Yes
12: Disabled, Cash	N/A	3,855	N/A	4,013	N/A	3,996	N/A	4.10	-0.42	10% (+/-)	Yes
22: Disabled, MN	N/A	1,502	N/A	731	N/A	158	N/A	-51.30	-78.40	10% (+/-)	No
32: Disabled, Poverty	N/A	3,238	N/A	3,464	N/A	3,467	N/A	6.98	0.09	10% (+/-)	Yes
42: Other Disabled	N/A	650	N/A	784	N/A	753	N/A	20.62	-3.95	10% (+/-)	Yes
Total FFS Medicaid Amt Paid	N/A	\$1,272,457,620	N/A	\$1,424,305,774	N/A	\$1,525,662,177	N/A	11.93	7.12	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$16,134	N/A	\$20,419	N/A	\$22,190	N/A	26.56	8.68	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$20,194	N/A	\$22,460	N/A	\$23,648	N/A	11.22	5.29	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP											
	N/A	\$17,525	N/A	\$22,170	N/A	\$23,856	N/A	26.50	7.60	15% (+/-)	Yes
All Aged	N/A	\$7,786	N/A	\$8,713	N/A	\$9,380	N/A	11.90	7.67	15% (+/-)	Yes
	N/A	\$33,197	N/A	\$35,945	N/A	\$37,247	N/A	8.28	3.62	15% (+/-)	Yes
11: Aged, Cash	N/A	\$276	N/A	\$454	N/A	\$2,637	N/A	64.63	481.10	15% (+/-)	No
21: Aged, MN	N/A	\$9,015	N/A	\$15,666	N/A	\$16,595	N/A	73.79	5.93	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$456	N/A	\$2,998	N/A	\$5,198	N/A	558.00	73.38	15% (+/-)	No
41: Other Aged	N/A	\$16,029	N/A	\$18,609	N/A	\$20,562	N/A	16.10	10.49	15% (+/-)	Yes
All Disabled	N/A	\$11,689	N/A	\$13,231	N/A	\$14,421	N/A	13.19	8.99	15% (+/-)	Yes
	N/A	\$37,616	N/A	\$40,857	N/A	\$43,541	N/A	8.62	6.57	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$616	N/A	\$744	N/A	\$5,243	N/A	20.69	604.80	15% (+/-)	No
22: Disabled, MN	N/A	\$29,013	N/A	\$34,347	N/A	\$38,840	N/A	18.38	13.08	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$5,064	N/A	\$6,352	N/A	\$8,569	N/A	25.44	34.91	15% (+/-)	No
FFS COVERAGE BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$54,127,896	N/A	\$64,209,279	N/A	\$65,849,358	N/A	18.63	2.55	15% (+/-)	Yes
IP: Number of Users	N/A	14,120	N/A	15,540	N/A	16,293	N/A	10.06	4.85	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,833	N/A	\$4,132	N/A	\$4,042	N/A	7.79	-2.19	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	10	N/A	10	N/A	10	N/A	4.11	-3.73	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$4,212,382	N/A	\$5,222,025	N/A	\$4,682,616	N/A	23.97	-10.30	15% (+/-)	Yes
MH Aged: Number of Users	N/A	48	N/A	51	N/A	48	N/A	6.25	-5.88	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$87,758	N/A	\$102,393	N/A	\$97,555	N/A	16.68	-4.73	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$91,413	N/A	\$56,917	N/A	\$144,747	N/A	-37.70	154.30	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	1	N/A	1	N/A	2	N/A	0.00	100.00	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: MD**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$91,413	N/A	\$56,917	N/A	\$72,374	N/A	-37.70	27.16	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$39,454,293	N/A	\$43,670,193	N/A	\$45,648,568	N/A	10.69	4.53	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	305	N/A	284	N/A	277	N/A	-6.89	-2.46	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$129,358	N/A	\$153,768	N/A	\$164,796	N/A	18.87	7.17	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$655,529,477	N/A	\$702,294,869	N/A	\$729,753,374	N/A	7.13	3.91	15% (+/-)	Yes
NF Number of Users	N/A	19,828	N/A	20,192	N/A	20,519	N/A	1.84	1.62	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$33,061	N/A	\$34,781	N/A	\$35,565	N/A	5.20	2.25	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$18,062,674	N/A	\$19,452,864	N/A	\$21,396,756	N/A	7.70	9.99	15% (+/-)	Yes
Physician: Number of Users	N/A	49,086	N/A	50,165	N/A	51,208	N/A	2.20	2.08	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$368	N/A	\$388	N/A	\$418	N/A	5.38	7.75	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$9,159	N/A	\$11,099	N/A	\$5,405	N/A	21.18	-51.30	15% (+/-)	No
Dental: Number of Users	N/A	122	N/A	98	N/A	94	N/A	-19.70	-4.08	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$75	N/A	\$113	N/A	\$58	N/A	50.86	-49.20	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$696,678	N/A	\$758,289	N/A	\$758,573	N/A	8.84	0.04	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	15,130	N/A	15,704	N/A	15,704	N/A	3.79	0.00	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$46	N/A	\$48	N/A	\$48	N/A	4.87	0.04	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$9,162,030	N/A	\$11,168,086	N/A	\$11,880,856	N/A	21.90	6.38	15% (+/-)	Yes
OPD Number of Users	N/A	23,422	N/A	24,828	N/A	25,083	N/A	6.00	1.03	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$391	N/A	\$450	N/A	\$474	N/A	14.99	5.30	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$695,540	N/A	\$664,431	N/A	\$469,303	N/A	-4.47	-29.40	15% (+/-)	No
Clinic: Number of Users	N/A	4,737	N/A	4,762	N/A	4,657	N/A	0.53	-2.20	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$147	N/A	\$140	N/A	\$101	N/A	-4.97	-27.80	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$174,916,083	N/A	\$63,769,462	N/A	\$88,274,545	N/A	-63.50	38.43	15% (+/-)	No
HH: Number of Users	N/A	6,073	N/A	5,449	N/A	7,179	N/A	-10.30	31.75	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$28,802	N/A	\$11,703	N/A	\$12,296	N/A	-59.40	5.07	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$7,204,142	N/A	\$42,504,580	N/A	\$8,433,226	N/A	490.00	-80.20	15% (+/-)	No
Lab/Xray: Number of Users	N/A	38,884	N/A	40,335	N/A	40,935	N/A	3.73	1.49	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$185	N/A	\$1,054	N/A	\$206	N/A	468.80	-80.50	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$177,118,849	N/A	\$200,739,072	N/A	\$217,417,864	N/A	13.34	8.31	15% (+/-)	Yes
Drugs: Number of Users	N/A	58,843	N/A	59,592	N/A	60,649	N/A	1.27	1.77	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$3,010	N/A	\$3,369	N/A	\$3,585	N/A	11.91	6.42	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$8,334,575	N/A	\$13,715,182	N/A	\$16,252,390	N/A	64.56	18.50	15% (+/-)	No
Other Services: Number of Users	N/A	7,402	N/A	6,997	N/A	8,505	N/A	-5.47	21.55	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,126	N/A	\$1,960	N/A	\$1,911	N/A	74.08	-2.51	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,398,417	N/A	\$1,631,176	N/A	\$1,862,345	N/A	16.64	14.17	15% (+/-)	Yes
Transportation: Number of Users	N/A	9,448	N/A	10,396	N/A	10,832	N/A	10.03	4.19	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$148	N/A	\$157	N/A	\$172	N/A	6.01	9.58	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$21,504,345	N/A	\$20,625,716	N/A	\$21,171,262	N/A	-4.09	2.65	15% (+/-)	Yes
PCS: Number of Users	N/A	3,505	N/A	3,392	N/A	3,301	N/A	-3.22	-2.68	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$6,135	N/A	\$6,081	N/A	\$6,414	N/A	-0.89	5.48	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$332,901	N/A	\$290,595	N/A	\$271,540	N/A	-12.70	-6.56	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	1,185	N/A	1,219	N/A	1,179	N/A	2.87	-3.28	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$281	N/A	\$238	N/A	\$230	N/A	-15.10	-3.39	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$494	N/A	\$1,105	N/A	\$741,784	N/A	123.70	67,030.00	15% (+/-)	No
Rehab Services: Number of Users	N/A	5	N/A	29	N/A	397	N/A	480.00	1,269.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$99	N/A	\$38	N/A	\$1,868	N/A	-61.40	4,804.00	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,135,919	N/A	\$1,350,664	N/A	\$1,984,534	N/A	18.90	46.93	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	4,766	N/A	5,367	N/A	6,039	N/A	12.61	12.52	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$238	N/A	\$252	N/A	\$329	N/A	5.59	30.58	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$7,213,312	N/A	\$8,952,655	N/A	\$10,114,048	N/A	24.11	12.97	15% (+/-)	Yes
Hospice: Number of Users	N/A	828	N/A	945	N/A	1,078	N/A	14.13	14.07	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$8,712	N/A	\$9,474	N/A	\$9,382	N/A	8.75	-0.97	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$8,230,062	N/A	\$11,520,798	N/A	\$15,072,940	N/A	39.98	30.83	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 02-25-2008

**2002-2004 MAX PSF Validation Table**  
**State: MD**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Number of Users	N/A	16,864	N/A	18,574	N/A	19,044	N/A	10.14	2.53	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$488	N/A	\$620	N/A	\$791	N/A	27.10	27.60	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$130,079,641	N/A	\$151,282,418	N/A	.	16.30	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	3,916	N/A	5,288	N/A	.	35.04	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$33,217	N/A	\$28,609	N/A	.	-13.90	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$39,335,223	N/A	\$37,955,712	N/A	\$35,713,535	N/A	-3.51	-5.91	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	10,984	N/A	16,540	N/A	17,785	N/A	50.58	7.53	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$3,581	N/A	\$2,295	N/A	\$2,008	N/A	-35.90	-12.50	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$40,505,368	N/A	\$43,024,534	N/A	\$76,065,866	N/A	6.22	76.80	15% (+/-)	No
Adult Day Care: Number of Users	N/A	3,776	N/A	4,035	N/A	6,689	N/A	6.86	65.77	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$10,727	N/A	\$10,663	N/A	\$11,372	N/A	-0.60	6.65	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$686	N/A	\$920	N/A	\$958	N/A	34.13	4.05	15% (+/-)	Yes
	N/A	\$585	N/A	\$834	N/A	\$883	N/A	42.44	5.89	15% (+/-)	Yes
	N/A	\$884	N/A	\$999	N/A	\$1,016	N/A	13.03	1.70	15% (+/-)	Yes
Aged Disability (TOS=02,04,05,07)	N/A	\$8,866	N/A	\$10,770	N/A	\$11,348	N/A	21.47	5.37	15% (+/-)	Yes
	N/A	\$13,310	N/A	\$16,535	N/A	\$17,584	N/A	24.23	6.34	15% (+/-)	Yes
	N/A	\$3,681	N/A	\$4,087	N/A	\$4,390	N/A	11.03	7.42	15% (+/-)	Yes
Aged Disability (TOS=16)	N/A	\$2,246	N/A	\$2,878	N/A	\$3,162	N/A	28.15	9.89	15% (+/-)	Yes
	N/A	\$1,945	N/A	\$2,514	N/A	\$2,760	N/A	29.24	9.81	15% (+/-)	Yes
	N/A	\$2,897	N/A	\$3,338	N/A	\$3,654	N/A	15.23	9.45	15% (+/-)	Yes
Aged All Other Services	N/A	\$4,335	N/A	\$5,851	N/A	\$6,722	N/A	34.95	14.89	15% (+/-)	Yes
	N/A	\$1,685	N/A	\$2,287	N/A	\$2,629	N/A	35.73	14.91	15% (+/-)	Yes
	N/A	\$8,568	N/A	\$10,186	N/A	\$11,503	N/A	18.88	12.93	15% (+/-)	Yes
<b>% FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
Aged Disability with IP Claims (TOS=01)	N/A	17.90	N/A	22.28	N/A	23.70	N/A	24.44	6.37	15% (+/-)	Yes
	N/A	17.02	N/A	20.83	N/A	22.04	N/A	22.42	5.79	15% (+/-)	Yes
Aged Disability with ILTC Claims (TOS=02,04,05,07)	N/A	20.67	N/A	23.90	N/A	25.58	N/A	15.62	7.02	15% (+/-)	Yes
	N/A	25.58	N/A	29.42	N/A	30.31	N/A	15.02	3.01	15% (+/-)	Yes
	N/A	40.15	N/A	47.13	N/A	48.83	N/A	17.38	3.61	15% (+/-)	Yes
Aged Disability with Drug Claims (TOS=16)	N/A	8.12	N/A	8.80	N/A	9.57	N/A	8.36	8.70	15% (+/-)	Yes
	N/A	74.61	N/A	85.43	N/A	88.21	N/A	14.51	3.26	15% (+/-)	Yes
	N/A	74.97	N/A	86.88	N/A	90.28	N/A	15.89	3.92	15% (+/-)	Yes
Aged Disability with All Other Claims	N/A	81.14	N/A	84.10	N/A	86.23	N/A	3.66	2.52	15% (+/-)	Yes
	N/A	70.43	N/A	80.76	N/A	83.86	N/A	14.67	3.84	15% (+/-)	Yes
	N/A	64.91	N/A	75.58	N/A	79.00	N/A	16.43	4.52	15% (+/-)	Yes
Aged Disability Days per FFS Dual User (TOS 01)	N/A	84.91	N/A	87.05	N/A	89.65	N/A	2.53	2.99	15% (+/-)	Yes
	N/A	10	N/A	10	N/A	10	N/A	4.11	-3.73	15% (+/-)	Yes
	N/A	10	N/A	10	N/A	10	N/A	4.00	-4.80	15% (+/-)	Yes
Aged Disability LTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	10	N/A	11	N/A	10	N/A	3.54	-2.96	15% (+/-)	Yes
	N/A	260	N/A	256	N/A	253	N/A	-1.52	-1.29	15% (+/-)	Yes
	N/A	260	N/A	257	N/A	255	N/A	-0.92	-0.98	15% (+/-)	Yes
Aged Disability	N/A	264	N/A	250	N/A	242	N/A	-5.48	-3.03	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$163,042	N/A	\$154,691	N/A	\$22,241	N/A	-5.12	-85.60	15% (+/-)	No
FP: Number of Users	N/A	845	N/A	631	N/A	158	N/A	-25.30	-75.00	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$193	N/A	\$245	N/A	\$141	N/A	27.06	-42.60	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
RHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$246,166	N/A	\$272,509	N/A	\$265,656	N/A	10.70	-2.51	15% (+/-)	Yes
FQHC: Number of Users	N/A	1,641	N/A	1,975	N/A	2,066	N/A	20.35	4.61	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$150	N/A	\$138	N/A	\$129	N/A	-8.02	-6.81	15% (+/-)	Yes
FQHC:											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 02-25-2008

**2002-2004 MAX PSF Validation Table**  
**State: MD**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$175,689,525	N/A	\$226,354,688	N/A	\$263,562,725	N/A	28.84	16.44	15% (+/-)	No
Waiver: Number of Users	N/A	6,065	N/A	7,241	N/A	7,565	N/A	19.39	4.48	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$28,968	N/A	\$31,260	N/A	\$34,840	N/A	7.91	11.45	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	146,212	N/A	120,020	N/A	109,503	N/A	-17.90	-8.76	15% (+/-)	Yes
# FFS Recipients	N/A	88,237	N/A	89,808	N/A	86,275	N/A	1.78	-3.93	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	60.35	No	74.83	Yes	78.79	Yes	23.99	5.29	15% (+/-)	Yes
% Aged who are Recipients	90-100%	77.47	No	89.83	No	93.06	Yes	15.95	3.60	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	82.41	No	84.22	No	85.56	Yes	2.20	1.59	15% (+/-)	Yes
% Child who are Recipients	80-100%	27.91	No	29.63	No	33.14	No	6.15	11.87	15% (+/-)	Yes
% Adults who are Recipients	80-100%	25.42	No	57.38	No	50.04	No	125.70	-12.80	15% (+/-)	Yes
Total FFS PYE	N/A	88,825	N/A	84,877	N/A	80,623	N/A	-4.44	-5.01	15% (+/-)	Yes
MAX Aged Total	N/A	49,668	N/A	42,725	N/A	41,028	N/A	-14.00	-3.97	10% (+/-)	Yes
11: Aged, Cash	N/A	18,303	N/A	18,637	N/A	18,970	N/A	1.83	1.79	10% (+/-)	Yes
21: Aged, MN	N/A	21,375	N/A	21,295	N/A	21,071	N/A	-0.37	-1.05	10% (+/-)	Yes
31: Aged, Poverty	N/A	2,770	N/A	1,579	N/A	231	N/A	-43.00	-85.40	10% (+/-)	No
41: Other Aged	N/A	20	N/A	17	N/A	19	N/A	-15.00	11.76	10% (+/-)	No
MAX Disabled Total	N/A	7,200	N/A	1,197	N/A	737	N/A	-83.40	-38.40	10% (+/-)	No
12: Disabled, Cash	N/A	43,525	N/A	43,762	N/A	44,859	N/A	0.54	2.51	10% (+/-)	Yes
22: Disabled, MN	N/A	27,404	N/A	27,982	N/A	29,453	N/A	2.11	5.26	10% (+/-)	Yes
32: Disabled, Poverty	N/A	10,177	N/A	10,458	N/A	10,373	N/A	2.76	-0.81	10% (+/-)	Yes
42: Other Disabled	N/A	1,614	N/A	768	N/A	525	N/A	-52.40	-31.60	10% (+/-)	No
MAX Child Total	N/A	3,605	N/A	3,768	N/A	3,746	N/A	4.52	-0.58	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	725	N/A	786	N/A	762	N/A	8.41	-3.05	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	16,625	N/A	16,823	N/A	12,470	N/A	1.19	-25.90	10% (+/-)	No
24: AFDC Child, MN	N/A	2,068	N/A	1,982	N/A	1,983	N/A	-4.16	0.05	10% (+/-)	Yes
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
44: Other Child	N/A	1,842	N/A	2,045	N/A	2,127	N/A	11.02	4.01	10% (+/-)	Yes
48: Foster Care Child	N/A	7,508	N/A	7,326	N/A	7,265	N/A	-2.42	-0.83	10% (+/-)	Yes
MAX Adult Total	N/A	3,927	N/A	4,581	N/A	200	N/A	16.65	-95.60	10% (+/-)	No
15: AFDC Adult, Cash	N/A	825	N/A	743	N/A	697	N/A	-9.94	-6.19	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	455	N/A	146	N/A	198	N/A	-67.90	35.62	10% (+/-)	No
25: AFDC Adult, MN	N/A	36,394	N/A	16,710	N/A	11,146	N/A	-54.10	-33.30	10% (+/-)	No
35: Adult, Poverty	N/A	2,693	N/A	2,738	N/A	2,693	N/A	1.67	-1.64	10% (+/-)	Yes
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	3,515	N/A	3,948	N/A	4,276	N/A	12.32	8.31	10% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	2,157	N/A	2,198	N/A	2,241	N/A	1.90	1.96	10% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	5,749	N/A	6,457	N/A	230	N/A	12.32	-96.40	10% (+/-)	No
AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP	N/A	22,280	N/A	1,369	N/A	1,706	N/A	-93.90	24.62	10% (+/-)	No
All Aged	N/A	\$1,723,406,507	N/A	\$1,932,683,355	N/A	\$1,997,183,010	N/A	12.14	3.34	15% (+/-)	Yes
11: Aged, Cash	N/A	\$11,787	N/A	\$16,103	N/A	\$18,239	N/A	36.62	13.26	15% (+/-)	Yes
21: Aged, MN	N/A	\$19,532	N/A	\$21,520	N/A	\$23,149	N/A	10.18	7.57	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$16,748	N/A	\$21,172	N/A	\$22,698	N/A	26.41	7.21	15% (+/-)	Yes
41: Other Aged	N/A	\$8,630	N/A	\$9,573	N/A	\$9,968	N/A	10.93	4.12	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$31,284	N/A	\$33,762	N/A	\$35,000	N/A	7.92	3.67	15% (+/-)	Yes
22: Disabled, MN	N/A	\$637	N/A	\$2,014	N/A	\$2,442	N/A	216.00	21.25	15% (+/-)	No
32: Disabled, Poverty	N/A	\$8,564	N/A	\$15,666	N/A	\$16,595	N/A	82.94	5.93	15% (+/-)	Yes
42: Other Disabled	N/A										

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 02-25-2008

**2002-2004 MAX PSF Validation Table**  
**State: MD**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$456	N/A	\$3,155	N/A	\$5,159	N/A	592.50	63.52	15% (+/-)	No
All Disabled	N/A	\$17,744	N/A	\$20,336	N/A	\$21,558	N/A	14.61	6.01	15% (+/-)	Yes
51: 11-15 Aged	N/A	\$14,602	N/A	\$16,143	N/A	\$16,945	N/A	10.55	4.97	15% (+/-)	Yes
	N/A	\$25,184	N/A	\$28,349	N/A	\$29,196	N/A	12.57	2.99	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$682	N/A	\$754	N/A	\$9,316	N/A	10.64	1,135.00	15% (+/-)	No
22: Disabled, MN	N/A	\$30,886	N/A	\$36,145	N/A	\$41,054	N/A	17.02	13.58	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$4,691	N/A	\$6,345	N/A	\$8,506	N/A	35.24	34.07	15% (+/-)	No
42: Other Disabled	N/A	\$3,835	N/A	\$4,519	N/A	\$5,704	N/A	17.84	26.22	15% (+/-)	No
62: Other Disabled	N/A	\$1,245	N/A	\$1,099	N/A	\$1,391	N/A	-11.70	26.54	15% (+/-)	No
	N/A	-	N/A	-	N/A	-	N/A	-	-	15% (+/-)	N/A
14: AFDC Child, Cash	N/A	\$24,244	N/A	\$25,918	N/A	\$25,255	N/A	6.90	-2.56	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$978	N/A	\$1,218	N/A	\$1,105	N/A	24.58	-9.24	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,081	N/A	\$1,134	N/A	\$636	N/A	4.87	-43.90	15% (+/-)	No
34: Child, Poverty	N/A	\$5,937	N/A	\$8,547	N/A	\$8,558	N/A	43.95	0.13	15% (+/-)	Yes
44: Other Child	N/A	\$83	N/A	\$2,577	N/A	\$2,662	N/A	3,019.00	3.30	15% (+/-)	Yes
48: Foster Care Child	N/A	\$1,525	N/A	\$3,718	N/A	\$2,485	N/A	143.80	-33.10	15% (+/-)	No
64: Adult Child	N/A	\$1,369	N/A	\$1,526	N/A	\$1,712	N/A	11.48	12.17	15% (+/-)	Yes
	N/A	-	N/A	-	N/A	-	N/A	-	-	15% (+/-)	N/A
15: AFDC Adult, Cash	N/A	\$3,233	N/A	\$3,267	N/A	\$3,391	N/A	1.07	3.78	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$685	N/A	\$1,010	N/A	\$934	N/A	47.40	-7.51	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$5,785	N/A	\$5,624	N/A	\$1,121	N/A	-2.78	-80.10	15% (+/-)	No
35: Adult, Poverty	N/A	\$256	N/A	\$4,756	N/A	\$3,659	N/A	1,756.00	-23.10	15% (+/-)	No
<b>RESOURCES AND USERS BY MAX TOS</b>											
15: Total Medicaid Paid (TOS 01)	N/A	\$228,367,541	N/A	\$267,043,667	N/A	\$218,923,657	N/A	16.94	-18.00	15% (+/-)	No
IP: Number of Users	N/A	25,030	N/A	27,639	N/A	23,969	N/A	10.42	-13.30	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$9,124	N/A	\$9,662	N/A	\$9,134	N/A	5.90	-5.47	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	10	N/A	10	N/A	11	N/A	0.41	1.48	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$5,366,699	N/A	\$6,752,841	N/A	\$6,143,048	N/A	25.83	-9.03	15% (+/-)	Yes
MH Aged: Number of Users	N/A	60	N/A	63	N/A	61	N/A	5.00	-3.17	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$89,445	N/A	\$107,188	N/A	\$100,706	N/A	19.84	-6.05	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$48,133,870	N/A	\$54,141,315	N/A	\$55,584,131	N/A	12.48	2.67	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	711	N/A	733	N/A	779	N/A	3.09	6.28	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$67,699	N/A	\$73,863	N/A	\$71,353	N/A	9.11	-3.40	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$58,935,867	N/A	\$60,823,460	N/A	\$63,339,984	N/A	3.20	4.14	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	457	N/A	394	N/A	386	N/A	-13.80	-2.03	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$128,963	N/A	\$154,374	N/A	\$164,093	N/A	19.70	6.30	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$749,799,491	N/A	\$807,749,989	N/A	\$839,835,882	N/A	7.73	3.97	15% (+/-)	Yes
NF Number of Users	N/A	22,258	N/A	22,820	N/A	23,186	N/A	2.53	1.60	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$33,687	N/A	\$35,397	N/A	\$36,222	N/A	5.08	2.33	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$30,500,035	N/A	\$36,950,824	N/A	\$38,030,799	N/A	21.15	2.92	15% (+/-)	Yes
Physician: Number of Users	N/A	66,306	N/A	69,193	N/A	67,055	N/A	4.35	-3.09	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$460	N/A	\$534	N/A	\$567	N/A	16.10	6.20	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$77,400	N/A	\$81,004	N/A	\$90,491	N/A	4.66	11.71	15% (+/-)	Yes
Dental: Number of Users	N/A	480	N/A	442	N/A	481	N/A	-7.92	8.82	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$161	N/A	\$183	N/A	\$188	N/A	13.65	2.65	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$802,340	N/A	\$840,965	N/A	\$762,196	N/A	4.81	-9.37	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	16,602	N/A	16,754	N/A	15,801	N/A	0.92	-5.69	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$48	N/A	\$50	N/A	\$48	N/A	3.86	-3.90	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$23,609,372	N/A	\$28,686,681	N/A	\$26,860,340	N/A	21.51	-6.37	15% (+/-)	Yes
OPD Number of Users	N/A	34,258	N/A	37,022	N/A	34,685	N/A	8.07	-6.31	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$689	N/A	\$775	N/A	\$774	N/A	12.43	-0.06	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$1,622,492	N/A	\$1,561,276	N/A	\$1,116,308	N/A	-3.77	-28.50	15% (+/-)	No
Clinic: Number of Users	N/A	7,287	N/A	7,077	N/A	6,267	N/A	-2.88	-11.40	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

Produced: 02-25-2008



**2002-2004 MAX PSF Validation Table**  
**State: MD**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Clinic: Avg Medicaid Pd per User	N/A	\$223	N/A	\$221	N/A	\$178	N/A	-0.92	-19.30	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$187,161,074	N/A	\$69,031,882	N/A	\$93,768,755	N/A	-63.10	35.83	15% (+/-)	No
HH: Number of Users	N/A	7,321	N/A	6,644	N/A	8,510	N/A	-9.25	28.09	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$25,565	N/A	\$10,390	N/A	\$11,019	N/A	-59.40	6.05	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$15,379,942	N/A	\$51,841,190	N/A	\$21,147,137	N/A	237.10	-59.20	15% (+/-)	No
Lab/Xray: Number of Users	N/A	52,773	N/A	54,480	N/A	54,543	N/A	3.24	0.12	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$291	N/A	\$952	N/A	\$388	N/A	226.50	-59.30	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$204,623,695	N/A	\$231,447,536	N/A	\$251,509,405	N/A	13.11	8.67	15% (+/-)	Yes
Drugs: Number of Users	N/A	70,845	N/A	72,009	N/A	73,730	N/A	1.64	2.39	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,888	N/A	\$3,214	N/A	\$3,411	N/A	11.28	6.13	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$11,558,445	N/A	\$17,480,354	N/A	\$19,690,803	N/A	51.23	12.65	15% (+/-)	Yes
Other Services: Number of Users	N/A	8,957	N/A	8,001	N/A	9,359	N/A	-10.70	16.97	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,290	N/A	\$2,185	N/A	\$2,104	N/A	69.30	-3.70	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,563,852	N/A	\$1,804,386	N/A	\$2,052,769	N/A	15.38	13.77	15% (+/-)	Yes
Transportation: Number of Users	N/A	10,436	N/A	11,451	N/A	11,921	N/A	9.73	4.10	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$150	N/A	\$158	N/A	\$172	N/A	5.15	9.28	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$23,409,747	N/A	\$22,306,456	N/A	\$22,896,217	N/A	-4.71	2.64	15% (+/-)	Yes
PCS: Number of Users	N/A	3,822	N/A	3,665	N/A	3,593	N/A	-4.11	-1.96	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$6,125	N/A	\$6,086	N/A	\$6,372	N/A	-0.63	4.70	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$434,166	N/A	\$394,025	N/A	\$333,420	N/A	-9.25	-15.40	15% (+/-)	No
Target Case Management: Number of Users	N/A	1,572	N/A	1,507	N/A	1,488	N/A	-4.13	-1.26	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$276	N/A	\$261	N/A	\$224	N/A	-5.33	-14.30	15% (+/-)	Yes
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$4,868	N/A	\$4,795	N/A	\$881,495	N/A	-1.50	18,284.00	15% (+/-)	No
Rehab Services: Number of Users	N/A	44	N/A	54	N/A	531	N/A	22.73	883.30	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$111	N/A	\$89	N/A	\$1,660	N/A	-19.70	1,770.00	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$2,776,445	N/A	\$2,708,295	N/A	\$3,404,606	N/A	-2.45	25.71	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	5,640	N/A	6,171	N/A	6,939	N/A	9.42	12.45	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$492	N/A	\$439	N/A	\$491	N/A	-10.80	11.80	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$9,028,253	N/A	\$10,920,130	N/A	\$11,941,012	N/A	20.96	9.35	15% (+/-)	Yes
Hospice: Number of Users	N/A	1,049	N/A	1,167	N/A	1,320	N/A	11.25	13.11	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$8,607	N/A	\$9,357	N/A	\$9,046	N/A	8.73	-3.33	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$12,614,128	N/A	\$16,274,726	N/A	\$20,763,932	N/A	29.02	27.58	15% (+/-)	No
DME: Number of Users	N/A	19,524	N/A	21,283	N/A	21,935	N/A	9.01	3.06	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$646	N/A	\$765	N/A	\$947	N/A	18.36	23.79	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$136,869,522	N/A	\$158,918,953	N/A	.	16.11	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	4,197	N/A	5,597	N/A	.	33.36	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$32,611	N/A	\$28,394	N/A	.	-12.90	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$43,130,126	N/A	\$41,527,132	N/A	\$39,652,912	N/A	-3.72	-4.51	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	13,070	N/A	19,985	N/A	21,502	N/A	52.91	7.59	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$3,300	N/A	\$2,078	N/A	\$1,844	N/A	-37.00	-11.20	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$44,072,781	N/A	\$46,620,123	N/A	\$81,130,063	N/A	5.78	74.02	15% (+/-)	No
Adult Day Care: Number of Users	N/A	4,100	N/A	4,374	N/A	7,144	N/A	6.68	63.33	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$10,749	N/A	\$10,658	N/A	\$11,356	N/A	-0.85	6.55	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$1,562	N/A	\$2,225	N/A	\$1,999	N/A	42.45	-10.10	15% (+/-)	Yes
	N/A	\$814	N/A	\$1,136	N/A	\$1,094	N/A	39.59	-3.76	15% (+/-)	Yes
	N/A	\$3,078	N/A	\$3,540	N/A	\$3,208	N/A	15.01	-9.37	15% (+/-)	Yes
Aged	N/A	\$918	N/A	\$1,188	N/A	\$1,062	N/A	29.31	-10.60	15% (+/-)	Yes
Disabled	N/A	\$1,064	N/A	\$2,610	N/A	\$1,518	N/A	145.40	-41.90	15% (+/-)	No
Child	N/A	\$5,897	N/A	\$7,744	N/A	\$8,812	N/A	31.32	13.78	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$12,359	N/A	\$15,278	N/A	\$16,323	N/A	23.61	6.84	15% (+/-)	Yes
	N/A	\$4,713	N/A	\$5,197	N/A	\$5,489	N/A	10.27	5.62	15% (+/-)	Yes
Aged	N/A	\$2,496	N/A	\$2,812	N/A	\$3,908	N/A	12.65	38.98	15% (+/-)	No
Disabled											
Child											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
State: MD

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$48	N/A	\$119	N/A	\$21	N/A	147.00	-81.90	15% (+/-)	No
Drugs (TOS=16)	N/A	\$1,400	N/A	\$1,928	N/A	\$2,297	N/A	37.79	19.10	15% (+/-)	No
Adult	N/A	\$1,854	N/A	\$2,400	N/A	\$2,631	N/A	29.44	9.64	15% (+/-)	Yes
	N/A	\$2,454	N/A	\$2,809	N/A	\$3,061	N/A	14.45	8.99	15% (+/-)	Yes
Aged	N/A	\$171	N/A	\$208	N/A	\$343	N/A	21.39	65.03	15% (+/-)	No
Disabled	N/A	\$79	N/A	\$149	N/A	\$174	N/A	89.55	16.77	15% (+/-)	No
Child	N/A	\$2,928	N/A	\$4,205	N/A	\$5,131	N/A	43.60	22.01	15% (+/-)	No
All Other Services	N/A	\$1,721	N/A	\$2,358	N/A	\$2,651	N/A	37.04	12.39	15% (+/-)	Yes
Adult	N/A	\$7,499	N/A	\$8,791	N/A	\$9,800	N/A	17.22	11.48	15% (+/-)	Yes
Aged	N/A	\$249	N/A	\$311	N/A	\$391	N/A	25.13	25.52	15% (+/-)	No
Disabled	N/A	\$334	N/A	\$839	N/A	\$772	N/A	151.20	-8.02	15% (+/-)	Yes
<b>% FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
All FFS Enrollees with IP Claims (TOS=01)	N/A	17.12	N/A	23.03	N/A	21.89	N/A	34.52	-4.95	15% (+/-)	Yes
	N/A	16.63	N/A	20.52	N/A	21.37	N/A	23.38	4.14	15% (+/-)	Yes
Aged	N/A	22.52	N/A	25.09	N/A	26.31	N/A	11.41	4.86	15% (+/-)	Yes
Disabled	N/A	11.36	N/A	12.94	N/A	11.86	N/A	13.89	-8.35	15% (+/-)	Yes
Child	N/A	13.94	N/A	34.18	N/A	17.20	N/A	145.10	-49.70	15% (+/-)	No
All FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	16.06	N/A	20.00	N/A	22.29	N/A	24.55	11.43	15% (+/-)	Yes
	N/A	37.13	N/A	43.37	N/A	45.16	N/A	16.82	4.12	15% (+/-)	Yes
Aged	N/A	9.98	N/A	10.89	N/A	11.54	N/A	9.12	5.95	15% (+/-)	Yes
Disabled	N/A	3.70	N/A	3.81	N/A	5.40	N/A	3.00	41.85	15% (+/-)	No
Child	N/A	0.22	N/A	0.40	N/A	0.24	N/A	84.71	-39.60	15% (+/-)	No
All FFS Enrollees with Drug Claims (TOS=16)	N/A	48.45	N/A	60.00	N/A	67.33	N/A	23.82	12.22	15% (+/-)	Yes
	N/A	73.17	N/A	85.12	N/A	88.37	N/A	16.33	3.82	15% (+/-)	Yes
Aged	N/A	69.76	N/A	72.39	N/A	74.18	N/A	3.77	2.48	15% (+/-)	Yes
Disabled	N/A	9.23	N/A	9.16	N/A	12.73	N/A	-0.79	38.93	15% (+/-)	No
Child	N/A	7.16	N/A	14.49	N/A	23.40	N/A	102.40	61.50	15% (+/-)	No
All FFS Enrollees with All Other Claims	N/A	53.70	N/A	67.17	N/A	70.96	N/A	25.08	5.65	15% (+/-)	Yes
	N/A	64.19	N/A	75.17	N/A	78.29	N/A	17.10	4.14	15% (+/-)	Yes
Aged	N/A	78.69	N/A	80.52	N/A	82.04	N/A	2.32	1.89	15% (+/-)	Yes
Disabled	N/A	25.18	N/A	26.30	N/A	29.82	N/A	4.42	13.41	15% (+/-)	Yes
Child	N/A	22.52	N/A	52.88	N/A	45.45	N/A	134.80	-14.00	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	10	N/A	10	N/A	11	N/A	0.41	1.48	15% (+/-)	Yes
	N/A	10	N/A	10	N/A	10	N/A	2.85	-6.75	15% (+/-)	Yes
Aged	N/A	14	N/A	14	N/A	13	N/A	-0.25	-10.30	15% (+/-)	Yes
Disabled	N/A	7	N/A	7	N/A	7	N/A	3.30	6.28	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	4	N/A	-4.27	-9.25	15% (+/-)	Yes
Avg # ILTC Days per FFS User	N/A	258	N/A	254	N/A	250	N/A	-1.66	-1.42	15% (+/-)	Yes
	N/A	259	N/A	257	N/A	254	N/A	-0.96	-1.07	15% (+/-)	Yes
Aged	N/A	262	N/A	247	N/A	242	N/A	-5.50	-2.26	15% (+/-)	Yes
Disabled	N/A	206	N/A	218	N/A	210	N/A	6.05	-3.65	15% (+/-)	Yes
Child	N/A	135	N/A	159	N/A	61	N/A	17.74	-61.50	15% (+/-)	No
<b>FP: EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$902,191	N/A	\$843,104	N/A	\$526,491	N/A	-6.55	-37.60	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	1,953	N/A	1,789	N/A	1,280	N/A	-8.40	-28.50	15% (+/-)	No
FP: Number of Users	N/A	\$462	N/A	\$471	N/A	\$411	N/A	2.02	-12.70	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
RHC: Total Medicaid Paid (Program Type 3)	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
RHC: Number of Users	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
RHC: Avg Medicaid Pd per User	N/A	\$807,843	N/A	\$927,196	N/A	\$783,528	N/A	14.77	-15.50	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	2,759	N/A	3,148	N/A	3,239	N/A	14.10	2.89	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$293	N/A	\$295	N/A	\$242	N/A	0.59	-17.90	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Total Medicaid Pd (Program Type 5)											

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Produced: 02-25-2008

**2002-2004 MAX PSF Validation Table**  
**State: MD**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$187,234,854	N/A	\$238,554,189	N/A	\$276,642,848	N/A	27.41	15.97	15% (+/-)	No
Waiver: Number of Users	N/A	6,583	N/A	7,756	N/A	8,140	N/A	17.82	4.95	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$28,442	N/A	\$30,757	N/A	\$33,986	N/A	8.14	10.50	15% (+/-)	Yes

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