

1999-2001 MAX PSF Validation Table
State: MS

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	553,018	N/A	610,253	N/A	695,868	N/A	10.35	14.03	10% (+/-)	No
Total Medicaid Amount Paid	N/A	\$1,619,766,477	N/A	\$1,866,511,619	N/A	\$2,287,205,799	N/A	15.23	22.54	15% (+/-)	No
% with no services (code 0)	N/A	11.00	N/A	6.96	N/A	6.14	N/A	-36.75	-11.78	N/A	N/A
% with FFS only claims (code 1)	N/A	47.99	N/A	41.73	N/A	37.84	N/A	-13.04	-9.31	N/A	N/A
% with only cap claims (code 2)	N/A	5.23	N/A	8.23	N/A	9.43	N/A	57.35	14.55	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	33.58	N/A	43.08	N/A	46.59	N/A	28.29	8.14	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.05	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.03	N/A	0.00	N/A	0.00	N/A	-98.41	-100.00	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	2.12	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	807	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.12	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	3,621	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	6,373	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	3,004	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$227,918	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$63	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	552,951	N/A	609,441	N/A	695,061	N/A	10.22	14.05	10% (+/-)	No
Total Medicaid PYE (Person Years of Enrollment)	N/A	436,324	N/A	482,873	N/A	560,371	N/A	10.67	16.05	10% (+/-)	No
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	23,555	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.39	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	21.37	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	4.09	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.20	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.02	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	95.21	Yes	94.50	Yes	94.65	Yes	-0.75	0.16	10% (+/-)	Yes
#SSNs with duplicate records	N/A	8	N/A	4	N/A	33	N/A	-50.00	725.00	N/A	N/A
% with County Code	>=95%	99.79	Yes	99.81	Yes	99.78	Yes	0.01	-0.03	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.81	Yes	99.79	Yes	99.88	Yes	-0.02	0.09	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.81	Yes	1.70	Yes	1.43	Yes	-6.46	-15.57	10% (+/-)	No
% White (Code 1)	N/A	31.06	N/A	32.00	N/A	33.42	N/A	3.03	4.41	10% (+/-)	Yes
% Black (Code 2)	N/A	62.25	N/A	61.67	N/A	60.59	N/A	-0.94	-1.75	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.37	N/A	0.39	N/A	0.39	N/A	5.32	0.83	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	0.43	N/A	0.51	N/A	0.65	N/A	20.59	27.15	10% (+/-)	No
% Unknown (Code 9)	<5%	5.53	No	5.06	No	4.57	Yes	-8.43	-9.74	10% (+/-)	Yes
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.38	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	5.63	Yes	5.57	Yes	5.07	Yes	-1.12	-8.95	10% (+/-)	Yes
% Age 0-20 Years	49-74%	57.70	Yes	59.20	Yes	60.77	Yes	2.60	2.65	10% (+/-)	Yes
% Age > 64 Years	5-18%	15.43	Yes	14.68	Yes	13.60	Yes	-4.88	-7.36	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	99.99	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	56.54	Yes	56.85	Yes	60.29	No	0.55	6.06	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	125,374	N/A	133,483	N/A	143,369	N/A	6.47	7.41	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	97.58	Yes	97.58	Yes	97.17	Yes	0.00	-0.42	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	98.39	Yes	98.31	Yes	97.93	Yes	-0.08	-0.39	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	39.71	Yes	41.98	Yes	43.00	Yes	5.72	2.43	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	3.20	N/A	1.57	N/A	N/A	-51.07	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	0.19	N/A	0.33	N/A	N/A	74.24	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	94.27	N/A	95.51	N/A	N/A	1.32	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	1.18	N/A	1.01	N/A	N/A	-14.47	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	-100.00	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	1.17	N/A	1.59	N/A	N/A	35.92	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	215,581	N/A	1,782	N/A	1,747	N/A	-99.17	-1.96	10% (+/-)	Yes
% Non-EDB Duals MSIS Eligibility Only	N/A	0.24	N/A	34.34	N/A	82.54	N/A	14110.73	140.34	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	99.31	N/A	9.76	N/A	0.00	N/A	-90.17	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	0.44	N/A	55.89	N/A	17.46	N/A	12503.88	-68.76	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	5.21	N/A	0.51	N/A	0.11	N/A	-90.31	-77.33	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	98.67	N/A	7.07	N/A	5.50	N/A	-92.83	-22.28	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.99	Yes	100.00	Yes	100.00	Yes	0.01	0.00	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.99	Yes	99.99	Yes	99.99	Yes	0.00	0.00	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	83.41	Yes	85.02	Yes	87.08	Yes	1.93	2.41	10% (+/-)	Yes
MAX Aged Total	N/A	66,019	N/A	70,173	N/A	76,101	N/A	6.29	8.45	10% (+/-)	Yes
	N/A	26,981	N/A	25,071	N/A	23,215	N/A	-7.08	-7.40	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	24,044	N/A	29,995	N/A	35,984	N/A	24.75	19.97	10% (+/-)	No

31: Aged, Poverty

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41: Other Aged	N/A	14,994	N/A	15,107	N/A	16,902	N/A	0.75	11.88	10% (+/-)	No
MAX Disabled Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	151,638	N/A	152,809	N/A	159,212	N/A	0.77	4.19	10% (+/-)	Yes
22: Disabled, MN	N/A	129,604	N/A	125,448	N/A	125,374	N/A	-3.21	-0.06	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	18,148	N/A	23,545	N/A	29,423	N/A	29.74	24.96	10% (+/-)	No
MAX Child Total	N/A	3,886	N/A	3,816	N/A	4,415	N/A	-1.80	15.70	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	40,830	N/A	34,194	N/A	111,125	N/A	-16.25	224.98	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	211,993	N/A	240,347	N/A	266,084	N/A	13.37	10.71	10% (+/-)	No
44: Other Child	N/A	22,203	N/A	42,678	N/A	1,564	N/A	92.22	-96.34	10% (+/-)	No
48: Foster Care Child	N/A	3,096	N/A	3,511	N/A	3,192	N/A	13.40	-9.09	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	57,170	N/A	65,699	N/A	77,783	N/A	14.92	18.39	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	16,591	N/A	13,724	N/A	42,968	N/A	-17.28	213.09	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	32,239	N/A	33,142	N/A	32,476	N/A	2.80	-2.01	10% (+/-)	Yes
June Eligibility Profile											
TOTAL ENROLLEES IN JUNE	N/A	432,887	N/A	479,328	N/A	560,391	N/A	10.73	16.91	15% (+/-)	No
June % Full Scope Benefits (Code 1)	>80%	98.24	Yes	97.85	Yes	99.52	Yes	-0.40	1.71	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	1.76	Yes	2.15	Yes	0.48	Yes	22.48	-77.83	15% (+/-)	No
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	6.71	Yes	6.38	Yes	5.55	Yes	-4.79	-13.02	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	39,120	N/A	36,446	N/A	34,222	N/A	-6.84	-6.10	15% (+/-)	Yes
June # with M-SCHIP (Code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	51.74	N/A	51.40	N/A	56.09	N/A	-0.65	9.12	25% (+)	Yes
# Of Total MC Enrollees	N/A	286,095	N/A	313,280	N/A	389,879	N/A	9.50	24.45	25% (+)	Yes
% HMO/HIO (Dups)	N/A	5.46	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	95.91	N/A	100.00	N/A	100.00	N/A	4.27	0.00	25% (+)	Yes
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	1.69	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	0.13	N/A	0.16	N/A	0.18	N/A	21.82	12.25	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	15,611	N/A	0	N/A	0	N/A	-100.00	N/A	25% (+)	No
% Total Non-PCCM MC Enrollees - Aged	N/A	4.89	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No

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% Total Non-PCCM MC Enrollees -Disabled	N/A	27.63	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Enrollees - Child	N/A	54.62	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Adult	N/A	12.86	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	7,612	N/A	0	N/A	0	N/A	-100.00	N/A	25% (+)	No
% HMO/HIO only (Code 1)	N/A	432,887	N/A	479,328	N/A	560,391	N/A	10.73	16.91	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	2.38	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	41.08	N/A	43.97	N/A	51.74	N/A	7.03	17.67	25% (+)	Yes
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
(Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 16)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 99)	N/A	56.54	N/A	56.03	N/A	48.26	N/A	-0.90	-13.86	25% (+)	Yes
% MC Status Unknown (Code 99)	N/A	<5%	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$19,176,246	N/A	\$7,660,008	N/A	\$10,049,040	N/A	-60.05	31.19	15% (+/-)	No
HMO/HIO	N/A	\$17,486,604	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Average Cap Payments to PME (person mo. enroll.) in MC	N/A	\$1,689,642	N/A	\$7,660,008	N/A	\$10,049,040	N/A	353.35	31.19	15% (+/-)	No
HMO/HIO	N/A	0.29	No	1.00	Yes	1.00	Yes	243.44	0.01	15% (+/-)	Yes
PHP	N/A	0.89	No	.	No	.	No	N/A	N/A	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
HMO/HIO	N/A	0.26	No	1.00	Yes	1.00	Yes	276.99	0.01	15% (+/-)	Yes
PHP	N/A	\$9	N/A	\$3	N/A	\$3	N/A	-65.35	0.01	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$191	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
HMO/HIO	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	\$1	N/A	\$3	N/A	\$3	N/A	276.99	0.01	15% (+/-)	Yes
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$17,502,225	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
Count of Enrollees	N/A	15,611	N/A	0	N/A	0	N/A	-100.00	N/A	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$1,674,021	N/A	\$7,660,008	N/A	\$10,049,040	N/A	357.58	31.19	15% (+/-)	No
Count of Enrollees	N/A	270,484	N/A	313,280	N/A	389,879	N/A	15.82	24.45	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$19,041,008	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
IP	N/A	\$6,305,000	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
LTC	N/A	\$651,215	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
Drug	N/A	\$3,497,675	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$8,587,118	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No

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State: MS

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$1,220	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$404	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP	N/A	\$42	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
LTC	N/A	\$224	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$550	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	414,089	N/A	475,958	N/A	551,692	N/A	14.94	15.91	15% (+/-)	No
Total Non-Dual FFS Recipients	N/A	339,439	N/A	393,272	N/A	453,713	N/A	15.86	15.37	15% (+/-)	No
Total Non-Dual FFS PYE	N/A	311,372	N/A	363,040	N/A	432,185	N/A	16.59	19.05	15% (+/-)	No
MAX Aged Total	N/A	1,039	N/A	1,188	N/A	1,578	N/A	14.34	32.83	10% (+/-)	No
	N/A	384	N/A	377	N/A	358	N/A	-1.82	-5.04	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	381	N/A	525	N/A	875	N/A	37.80	66.67	10% (+/-)	No
31: Aged, Poverty	N/A	274	N/A	286	N/A	345	N/A	4.38	20.63	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX 11-41 Aged	N/A	655	N/A	811	N/A	1,223	N/A	88.84	47.91	10% (+/-)	No
MAX Disabled Total	N/A	88,490	N/A	88,657	N/A	90,750	N/A	0.19	2.36	10% (+/-)	Yes
	N/A	83,968	N/A	82,743	N/A	82,894	N/A	-1.46	0.18	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	2,836	N/A	4,376	N/A	6,191	N/A	54.30	41.48	10% (+/-)	No
32: Disabled, Poverty	N/A	1,686	N/A	1,538	N/A	1,665	N/A	-8.78	8.26	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX 12-42 Disabled	N/A	2,836	N/A	1,538	N/A	1,665	N/A	-45.84	8.26	10% (+/-)	No
MAX Child Total	N/A	269,594	N/A	320,729	N/A	381,961	N/A	18.97	19.09	10% (+/-)	No
	N/A	39,457	N/A	34,194	N/A	111,125	N/A	-13.34	224.98	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	205,567	N/A	240,346	N/A	266,080	N/A	16.92	10.71	10% (+/-)	No
34: Child Poverty	N/A	21,494	N/A	42,678	N/A	1,564	N/A	98.56	-96.34	10% (+/-)	No
44: Other Child	N/A	3,076	N/A	3,511	N/A	3,192	N/A	14.14	-9.09	10% (+/-)	Yes
48: Foster Care Child	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	54,964	N/A	65,378	N/A	77,403	N/A	18.95	18.39	10% (+/-)	No
	N/A	15,952	N/A	13,692	N/A	42,854	N/A	-14.17	212.99	10% (+/-)	No
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	31,002	N/A	33,037	N/A	32,398	N/A	6.56	-1.93	10% (+/-)	Yes
35: Adult, Poverty	N/A	8,010	N/A	18,649	N/A	2,151	N/A	132.82	-88.47	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX 15-45 Adult	N/A	31,002	N/A	33,037	N/A	32,398	N/A	6.56	-1.93	10% (+/-)	No
# Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	212,825	N/A	1,782	N/A	1,747	N/A	-99.16	-1.96	10% (+/-)	Yes
Total Medicaid Amt Paid	N/A	\$823,668,252	N/A	\$983,852,085	N/A	\$1,229,660,007	N/A	19.45	24.98	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$1,989	N/A	\$2,067	N/A	\$2,229	N/A	3.92	7.83	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,427	N/A	\$2,502	N/A	\$2,710	N/A	3.10	8.33	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
	N/A	\$7,176	N/A	\$7,145	N/A	\$6,035	N/A	-0.43	-15.53	15% (+/-)	No
All Aged	N/A	\$4,005	N/A	\$4,091	N/A	\$4,878	N/A	2.13	19.25	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
11: Aged, Cash	N/A	\$1,748	N/A	\$1,881	N/A	\$1,572	N/A	7.64	-16.44	15% (+/-)	No
21: Aged, MN	N/A	\$19,166	N/A	\$20,834	N/A	\$18,556	N/A	8.70	-10.93	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$5,163	N/A	\$5,910	N/A	\$6,938	N/A	14.49	17.38	15% (+/-)	No
MAX 11-41 Aged	N/A	\$5,009	N/A	\$5,739	N/A	\$6,737	N/A	14.57	17.39	15% (+/-)	No

12: Disabled, Cash

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$5,794	N/A	\$6,082	N/A	\$7,216	N/A	4.96	18.65	15% (+/-)	No
32: Disabled, Poverty	N/A	\$11,747	N/A	\$14,646	N/A	\$15,908	N/A	24.68	8.61	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
44: Child Disabled	N/A	\$877	N/A	\$915	N/A	\$1,018	N/A	4.39	11.23	15% (+/-)	Yes
44: Other Child Disabled	N/A	\$773	N/A	\$928	N/A	\$884	N/A	20.02	-4.72	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$882	N/A	\$922	N/A	\$1,055	N/A	4.57	14.41	15% (+/-)	Yes
34: Child, Poverty	N/A	\$709	N/A	\$761	N/A	\$390	N/A	7.35	-48.76	15% (+/-)	No
44: Other Child	N/A	\$3,030	N/A	\$2,190	N/A	\$2,884	N/A	-27.74	31.68	15% (+/-)	No
46: Foster Care Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
46: Adult Child	N/A	\$2,237	N/A	\$2,413	N/A	\$2,605	N/A	7.86	7.95	15% (+/-)	Yes
46: Adult Child	N/A	\$1,602	N/A	\$2,051	N/A	\$2,331	N/A	28.06	13.66	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$2,703	N/A	\$2,857	N/A	\$3,070	N/A	5.67	7.47	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,699	N/A	\$1,893	N/A	\$1,047	N/A	11.41	-44.68	15% (+/-)	No
46: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$264,939,079	N/A	\$289,312,860	N/A	\$344,071,913	N/A	9.20	18.93	15% (+/-)	No
IP: Number of Users	N/A	50,247	N/A	54,775	N/A	60,641	N/A	9.01	10.71	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$5,273	N/A	\$5,282	N/A	\$5,674	N/A	0.17	7.42	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	6	N/A	6	N/A	-7.88	1.94	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$776	N/A	\$1,584	N/A	N/A	104.12	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	1	N/A	2	N/A	N/A	100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	\$776	N/A	\$792	N/A	N/A	2.06	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$11,322,764	N/A	\$6,258,833	N/A	\$10,316,110	N/A	-44.72	64.82	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	1,423	N/A	945	N/A	1,350	N/A	-33.59	42.86	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$7,957	N/A	\$6,623	N/A	\$7,642	N/A	-16.76	15.38	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$72,817,350	N/A	\$78,116,875	N/A	\$85,806,926	N/A	7.28	9.84	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,307	N/A	1,374	N/A	1,352	N/A	5.13	-1.60	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$55,713	N/A	\$56,854	N/A	\$63,467	N/A	2.05	11.63	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$20,925,793	N/A	\$23,995,884	N/A	\$27,878,131	N/A	14.67	16.18	15% (+/-)	No
NF Number of Users	N/A	1,034	N/A	1,119	N/A	1,203	N/A	8.22	7.51	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$20,238	N/A	\$21,444	N/A	\$23,174	N/A	5.96	8.07	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$115,107,096	N/A	\$128,226,213	N/A	\$155,041,466	N/A	11.40	20.91	15% (+/-)	No
Physician: Number of Users	N/A	251,944	N/A	280,996	N/A	332,097	N/A	11.53	18.19	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$457	N/A	\$456	N/A	\$467	N/A	-0.12	2.31	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$17,288,938	N/A	\$26,323,763	N/A	\$34,840,397	N/A	52.26	32.35	15% (+/-)	No
Dental: Number of Users	N/A	83,138	N/A	104,000	N/A	132,117	N/A	25.09	27.04	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$208	N/A	\$253	N/A	\$264	N/A	21.72	4.19	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$8,271,074	N/A	\$11,517,519	N/A	\$14,272,196	N/A	39.25	23.92	15% (+/-)	No
Other Practitioner: Number of Users	N/A	115,881	N/A	144,927	N/A	165,138	N/A	25.07	13.95	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$71	N/A	\$79	N/A	\$86	N/A	11.34	8.75	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$78,783,816	N/A	\$96,146,182	N/A	\$113,609,093	N/A	22.04	18.16	15% (+/-)	No
OPD Number of Users	N/A	183,886	N/A	211,312	N/A	241,871	N/A	14.91	14.46	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$428	N/A	\$455	N/A	\$470	N/A	6.20	3.23	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$35,007,921	N/A	\$40,892,101	N/A	\$51,550,611	N/A	16.81	26.06	15% (+/-)	No
Clinic: Number of Users	N/A	110,886	N/A	126,395	N/A	158,695	N/A	13.99	25.55	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$316	N/A	\$324	N/A	\$325	N/A	2.48	0.41	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$4,066,506	N/A	\$4,133,463	N/A	\$4,143,866	N/A	1.65	0.25	15% (+/-)	Yes
HH: Number of Users	N/A	3,114	N/A	3,266	N/A	3,470	N/A	4.88	6.25	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,306	N/A	\$1,266	N/A	\$1,194	N/A	-3.08	-5.64	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$4,757,086	N/A	\$24,817,068	N/A	\$32,964,128	N/A	421.69	32.83	15% (+/-)	No
Lab/Xray: Number of Users	N/A	58,708	N/A	201,092	N/A	250,598	N/A	242.53	24.62	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$81	N/A	\$123	N/A	\$132	N/A	52.30	6.59	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$114,459,661	N/A	\$157,184,242	N/A	\$209,674,356	N/A	37.33	33.39	15% (+/-)	No
Drugs: Number of Users	N/A	274,222	N/A	314,902	N/A	369,028	N/A	14.83	17.19	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$417	N/A	\$499	N/A	\$568	N/A	19.59	13.83	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$9,766,985	N/A	\$10,250,581	N/A	\$20,396,774	N/A	4.95	98.98	15% (+/-)	No
Other Services: Number of Users	N/A	7,771	N/A	4,859	N/A	8,475	N/A	-37.47	74.42	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,257	N/A	\$2,110	N/A	\$2,407	N/A	67.85	14.08	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$8,607,177	N/A	\$9,972,327	N/A	\$12,822,169	N/A	15.86	28.58	15% (+/-)	No
Transportation: Number of Users	N/A	20,678	N/A	25,039	N/A	31,177	N/A	21.09	24.51	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$416	N/A	\$398	N/A	\$411	N/A	-4.32	3.26	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$2,366	N/A	\$254	N/A	\$13	N/A	-89.26	-94.88	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	15	N/A	5	N/A	3	N/A	-66.67	-40.00	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$158	N/A	\$51	N/A	\$4	N/A	-67.79	-91.47	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$3,143,047	N/A	\$3,390,179	N/A	\$4,294,057	N/A	7.86	26.66	15% (+/-)	No
Hospice: Number of Users	N/A	387	N/A	436	N/A	522	N/A	12.66	19.72	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$8,122	N/A	\$7,776	N/A	\$8,226	N/A	-4.26	5.79	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$9,358,941	N/A	\$17,433,043	N/A	\$33,249,888	N/A	86.27	90.73	15% (+/-)	No
DME: Number of Users	N/A	44,291	N/A	66,948	N/A	128,797	N/A	51.15	92.38	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$211	N/A	\$260	N/A	\$258	N/A	23.23	-0.86	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$145,449	N/A	\$69,064	N/A	\$128,738	N/A	-52.52	86.40	15% (+/-)	No
Residential Care: Number of Users	N/A	28	N/A	22	N/A	48	N/A	-21.43	118.18	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$5,195	N/A	\$3,139	N/A	\$2,682	N/A	-39.57	-14.56	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$37,702,514	N/A	\$45,712,319	N/A	\$60,267,193	N/A	21.24	31.84	15% (+/-)	No
Psych. Services: Number of Users	N/A	30,111	N/A	36,512	N/A	42,174	N/A	21.26	15.51	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,252	N/A	\$1,252	N/A	\$1,429	N/A	-0.01	14.14	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$350,363	N/A	\$853,812	N/A	\$1,354,409	N/A	143.69	58.63	15% (+/-)	No
Adult Day Care: Number of Users	N/A	54	N/A	112	N/A	160	N/A	107.41	42.86	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$6,488	N/A	\$7,623	N/A	\$8,465	N/A	17.50	11.04	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
	N/A	\$640	N/A	\$608	N/A	\$624	N/A	-4.99	2.60	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$571	N/A	\$482	N/A	\$422	N/A	-15.53	-12.40	15% (+/-)	Yes
	N/A	\$1,475	N/A	\$1,538	N/A	\$1,730	N/A	4.26	12.50	15% (+/-)	Yes
Aged	N/A	\$301	N/A	\$279	N/A	\$287	N/A	-7.43	2.96	15% (+/-)	Yes
Disabled	N/A	\$958	N/A	\$964	N/A	\$992	N/A	0.61	2.94	15% (+/-)	Yes
Child	N/A	\$254	N/A	\$228	N/A	\$225	N/A	-10.26	-1.28	15% (+/-)	Yes
Both (TOS=02,04,05,07)	N/A	\$4,808	N/A	\$4,704	N/A	\$3,630	N/A	-2.16	-22.82	15% (+/-)	No
	N/A	\$1,068	N/A	\$1,123	N/A	\$1,241	N/A	5.17	10.51	15% (+/-)	Yes

Aged
Disabled

1999-2001 MAX PSF Validation Table
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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$21	N/A	\$10	N/A	\$15	N/A	-51.37	46.65	15% (+/-)	No
Adult	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-96.14	2142.20	15% (+/-)	No
Days (TOS=16)	N/A	\$276	N/A	\$330	N/A	\$380	N/A	19.48	15.08	15% (+/-)	No
Aged	N/A	\$1,096	N/A	\$1,265	N/A	\$1,258	N/A	15.43	-0.60	15% (+/-)	Yes
Disabled	N/A	\$896	N/A	\$1,198	N/A	\$1,458	N/A	33.72	21.70	15% (+/-)	No
Child	N/A	\$96	N/A	\$113	N/A	\$142	N/A	16.90	25.70	15% (+/-)	No
All Other Services	N/A	\$147	N/A	\$204	N/A	\$275	N/A	39.09	34.83	15% (+/-)	No
Adult	N/A	\$819	N/A	\$901	N/A	\$1,000	N/A	10.03	10.99	15% (+/-)	Yes
Aged	N/A	\$701	N/A	\$694	N/A	\$725	N/A	-1.07	4.49	15% (+/-)	Yes
Disabled	N/A	\$1,724	N/A	\$2,052	N/A	\$2,509	N/A	19.01	22.29	15% (+/-)	No
Child	N/A	\$459	N/A	\$514	N/A	\$575	N/A	12.03	11.85	15% (+/-)	Yes
Adult	N/A	\$1,132	N/A	\$1,245	N/A	\$1,337	N/A	9.98	7.39	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	12.13	N/A	11.51	N/A	10.99	N/A	-5.16	-4.49	15% (+/-)	Yes
Aged	N/A	20.60	N/A	18.94	N/A	17.11	N/A	-8.05	-9.66	15% (+/-)	Yes
Disabled	N/A	16.82	N/A	17.85	N/A	18.38	N/A	6.13	3.02	15% (+/-)	Yes
Child	N/A	6.21	N/A	5.49	N/A	5.45	N/A	-11.54	-0.80	15% (+/-)	Yes
Adult	N/A	33.50	N/A	32.29	N/A	29.56	N/A	-3.61	-8.48	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.90	N/A	0.72	N/A	0.70	N/A	-20.63	-1.71	15% (+/-)	Yes
Aged	N/A	24.64	N/A	22.14	N/A	15.59	N/A	-10.15	-29.58	15% (+/-)	No
Disabled	N/A	3.10	N/A	2.98	N/A	3.15	N/A	-3.90	5.79	15% (+/-)	Yes
Child	N/A	0.27	N/A	0.16	N/A	0.20	N/A	-41.93	27.53	15% (+/-)	No
Adult	N/A	0.02	N/A	0.00	N/A	0.02	N/A	-81.32	449.02	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	0.40	N/A	0.50	N/A	1.70	N/A	24.23	240.78	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	66.22	N/A	66.16	N/A	66.89	N/A	-0.09	1.10	15% (+/-)	Yes
Aged	N/A	70.64	N/A	72.22	N/A	56.40	N/A	2.23	-21.91	15% (+/-)	No
Disabled	N/A	76.84	N/A	79.51	N/A	80.66	N/A	3.47	1.44	15% (+/-)	Yes
Child	N/A	61.95	N/A	61.23	N/A	61.96	N/A	-1.17	1.20	15% (+/-)	Yes
Adult	N/A	70.00	N/A	72.16	N/A	75.27	N/A	3.08	4.32	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	79.76	N/A	80.61	N/A	80.51	N/A	1.07	-0.12	15% (+/-)	Yes
Aged	N/A	70.84	N/A	70.45	N/A	55.96	N/A	-0.54	-20.58	15% (+/-)	No
Disabled	N/A	83.33	N/A	85.90	N/A	87.24	N/A	3.08	1.57	15% (+/-)	Yes
Child	N/A	78.13	N/A	78.72	N/A	78.10	N/A	0.76	-0.79	15% (+/-)	Yes
Adult	N/A	82.16	N/A	82.89	N/A	85.02	N/A	0.90	2.57	15% (+/-)	Yes
Avg # IP Days per User	N/A	7	N/A	6	N/A	6	N/A	-7.88	1.94	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	9	N/A	-0.35	6.38	15% (+/-)	Yes
Disabled	N/A	12	N/A	10	N/A	11	N/A	-9.61	3.36	15% (+/-)	Yes
Child	N/A	6	N/A	6	N/A	6	N/A	-6.96	-1.04	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	4	N/A	1.33	6.61	15% (+/-)	Yes
Avg # LT Days per User	N/A	184	N/A	207	N/A	189	N/A	12.81	-8.70	15% (+/-)	Yes
Aged	N/A	261	N/A	259	N/A	266	N/A	-0.78	2.64	15% (+/-)	Yes
Disabled	N/A	221	N/A	238	N/A	229	N/A	7.82	-3.98	15% (+/-)	Yes
Child	N/A	18	N/A	18	N/A	20	N/A	-1.57	8.13	15% (+/-)	Yes
Adult	N/A	8	N/A	7	N/A	13	N/A	-15.22	100.00	15% (+/-)	No
% Enrollees with Delivery	N/A	5.90	N/A	5.52	N/A	4.96	N/A	-6.34	-10.24	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$2,472,865	N/A	\$3,273,921	N/A	\$4,563,013	N/A	32.39	39.37	15% (+/-)	No
FP: Number of Users	N/A	22,052	N/A	25,778	N/A	31,225	N/A	16.90	21.13	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$112	N/A	\$127	N/A	\$146	N/A	13.26	15.06	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$14,317,510	N/A	\$17,480,433	N/A	\$21,245,705	N/A	22.09	21.54	15% (+/-)	No
RHC: Number of Users	N/A	69,074	N/A	78,182	N/A	88,981	N/A	13.19	13.81	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: MS

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$207	N/A	\$224	N/A	\$239	N/A	7.87	6.79	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$14,789,819	N/A	\$17,023,461	N/A	\$20,116,134	N/A	15.10	18.17	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	43,941	N/A	50,604	N/A	61,527	N/A	15.16	21.59	15% (+/-)	No
FQHC:	N/A	\$337	N/A	\$336	N/A	\$327	N/A	-0.05	-2.81	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$2,550,146	N/A	\$2,871,558	N/A	\$3,405,643	N/A	12.60	18.60	15% (+/-)	No
IHS: Number of Users	N/A	1,332	N/A	1,532	N/A	1,853	N/A	15.02	20.95	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$1,915	N/A	\$1,874	N/A	\$1,838	N/A	-2.10	-1.95	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$4,280,592	N/A	\$7,051,762	N/A	\$14,525,864	N/A	64.74	105.99	15% (+/-)	No
Waiver: Number of Users	N/A	911	N/A	1,308	N/A	1,852	N/A	43.58	41.59	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$4,699	N/A	\$5,391	N/A	\$7,843	N/A	14.74	45.48	15% (+/-)	No
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibiltiy information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	123,251	N/A	133,483	N/A	139,749	N/A	8.30	4.69	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	110,140	N/A	123,475	N/A	132,765	N/A	12.11	7.52	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	111,755	N/A	119,834	N/A	125,937	N/A	7.23	5.09	15% (+/-)	Yes
% EDB Only Dual (code 50)	N/A	1.75	N/A	3.20	N/A	1.60	N/A	82.53	-50.07	15% (+/-)	No
% QMB Only (Code 51)	N/A	0.10	N/A	0.19	N/A	0.06	N/A	90.01	-68.93	15% (+/-)	No
% QMB Plus (Code 52)	N/A	92.49	N/A	94.27	N/A	97.93	N/A	1.92	3.89	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	5.24	N/A	1.18	N/A	0.17	N/A	-77.48	-85.86	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDWT (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-7.67	-100.00	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.42	N/A	1.17	N/A	0.25	N/A	175.24	-78.86	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with EDB HIC	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	0.02	N/A	0.03	N/A	0.03	N/A	50.04	10.21	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	7.26	N/A	7.22	N/A	7.09	N/A	-0.61	-1.75	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	98.03	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	97.09	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	64,216	N/A	68,985	N/A	71,948	N/A	7.43	4.30	10% (+/-)	Yes
11: Aged, Cash	N/A	26,184	N/A	24,694	N/A	22,857	N/A	-5.69	-7.44	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	23,325	N/A	29,470	N/A	32,534	N/A	26.35	10.40	10% (+/-)	No
41: Other Aged	N/A	14,707	N/A	14,821	N/A	16,557	N/A	0.78	11.71	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	58,834	N/A	64,152	N/A	67,417	N/A	9.04	5.09	10% (+/-)	Yes
22: Disabled, MN	N/A	41,802	N/A	42,705	N/A	42,480	N/A	2.16	-0.53	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	14,855	N/A	19,169	N/A	22,187	N/A	29.04	15.74	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	2,177	N/A	2,278	N/A	2,750	N/A	4.64	20.72	10% (+/-)	No
June	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Original Reason for Medicare Entitlement	N/A	116,365	N/A	126,032	N/A	131,660	N/A	8.31	4.47	10% (+/-)	Yes
Type of Medicare	N/A	0.59	N/A	0.76	N/A	0.88	N/A	28.14	15.49	15% (+/-)	No
% with Part A Medicare	N/A	0.32	N/A	0.43	N/A	0.32	N/A	34.14	-25.23	15% (+/-)	No
June % Part A/B Medicare	N/A	99.09	N/A	98.81	N/A	98.80	N/A	-0.28	-0.01	15% (+/-)	Yes
June	N/A	54.34	N/A	52.58	N/A	50.79	N/A	-3.23	-3.41	15% (+/-)	Yes
% Aged (Code 0)	N/A	44.01	N/A	45.70	N/A	47.47	N/A	3.83	3.86	15% (+/-)	Yes

% Disabled (Code 1)

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSRP (Code 2)	N/A	0.68	N/A	0.65	N/A	0.66	N/A	-4.38	0.99	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0.96	N/A	1.06	N/A	1.09	N/A	10.37	2.04	15% (+/-)	Yes
% Disabled with FSRP (Code 3)	N/A	\$757,793,320	N/A	\$874,204,195	N/A	\$1,045,685,117	N/A	15.36	19.62	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$6,148	N/A	\$6,549	N/A	\$7,483	N/A	6.52	14.25	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$6,880	N/A	\$7,080	N/A	\$7,876	N/A	2.90	11.25	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$7,140	N/A	\$7,399	N/A	\$8,314	N/A	3.63	12.36	15% (+/-)	Yes
11: Aged, Cash	N/A	\$3,225	N/A	\$3,704	N/A	\$4,341	N/A	14.84	17.20	15% (+/-)	No
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$1,962	N/A	\$2,354	N/A	\$3,140	N/A	19.96	33.37	15% (+/-)	No
41: Other Aged	N/A	\$22,320	N/A	\$23,586	N/A	\$23,965	N/A	5.68	1.60	15% (+/-)	Yes
11: Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$5,066	N/A	\$5,638	N/A	\$6,585	N/A	11.30	16.80	15% (+/-)	No
22: Disabled, MN	N/A	\$3,962	N/A	\$4,601	N/A	\$5,347	N/A	16.15	16.20	15% (+/-)	No
32: Disabled, Poverty	N/A	\$3,000	N/A	\$3,579	N/A	\$4,701	N/A	19.28	31.34	15% (+/-)	No
42: Other Disabled	N/A	\$40,359	N/A	\$42,396	N/A	\$40,910	N/A	5.05	-3.50	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$38,920,200	N/A	\$44,076,625	N/A	\$49,531,933	N/A	13.25	12.38	15% (+/-)	Yes
IP: Number of Users	N/A	31,239	N/A	33,909	N/A	37,298	N/A	8.55	9.99	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,246	N/A	\$1,300	N/A	\$1,328	N/A	4.33	2.17	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	8	N/A	0.95	-0.13	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$178,813	N/A	\$41,711	N/A	\$152,862	N/A	-76.67	266.48	15% (+/-)	No
MH Aged: Number of Users	N/A	204	N/A	52	N/A	152	N/A	-74.51	192.31	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$877	N/A	\$802	N/A	\$1,006	N/A	-8.49	25.37	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$53,405	N/A	\$776	N/A	\$4,009	N/A	-98.55	416.62	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	4	N/A	1	N/A	2	N/A	-75.00	100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$13,351	N/A	\$776	N/A	\$2,005	N/A	-94.19	158.31	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$71,210,227	N/A	\$77,151,460	N/A	\$85,228,218	N/A	8.34	10.47	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,326	N/A	1,354	N/A	1,393	N/A	2.11	2.88	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$53,703	N/A	\$56,980	N/A	\$61,183	N/A	6.10	7.38	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$337,837,962	N/A	\$357,146,965	N/A	\$384,877,866	N/A	5.72	7.76	15% (+/-)	Yes
NF: Number of Users	N/A	17,689	N/A	17,963	N/A	18,130	N/A	1.55	0.93	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$19,099	N/A	\$19,882	N/A	\$21,229	N/A	4.10	6.77	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$28,400,406	N/A	\$21,714,421	N/A	\$26,293,318	N/A	-23.54	21.09	15% (+/-)	No
Physician: Number of Users	N/A	97,847	N/A	105,371	N/A	115,377	N/A	7.69	9.50	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$290	N/A	\$206	N/A	\$228	N/A	-29.00	10.59	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,560,021	N/A	\$2,275,918	N/A	\$2,763,486	N/A	45.89	21.42	15% (+/-)	No
Dental: Number of Users	N/A	10,030	N/A	11,358	N/A	13,430	N/A	13.24	18.24	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$156	N/A	\$200	N/A	\$206	N/A	28.83	2.69	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$461,780	N/A	\$710,747	N/A	\$1,364,261	N/A	53.91	91.95	15% (+/-)	No
Other Practitioner: Number of Users	N/A	12,666	N/A	19,061	N/A	28,921	N/A	50.49	51.73	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$36	N/A	\$37	N/A	\$47	N/A	2.28	26.51	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$26,543,509	N/A	\$32,017,365	N/A	\$37,796,078	N/A	20.62	18.05	15% (+/-)	No
OPD: Number of Users	N/A	63,865	N/A	71,982	N/A	81,492	N/A	12.71	13.21	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$416	N/A	\$445	N/A	\$464	N/A	7.02	4.27	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$5,930,351	N/A	\$6,092,538	N/A	\$8,333,342	N/A	2.73	36.78	15% (+/-)	No
Clinic: Number of Users	N/A	33,052	N/A	34,069	N/A	42,180	N/A	3.08	23.81	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$179	N/A	\$179	N/A	\$198	N/A	-0.33	10.48	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: MS

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$2,742,868	N/A	\$5,582,690	N/A	\$9,085,992	N/A	103.53	62.75	15% (+/-)	No
HH: Number of Users	N/A	1,649	N/A	3,205	N/A	4,875	N/A	94.36	52.11	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,663	N/A	\$1,742	N/A	\$1,864	N/A	4.72	7.00	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$223,265	N/A	\$3,006,034	N/A	\$3,945,688	N/A	1246.40	31.26	15% (+/-)	No
Lab/Xray: Number of Users	N/A	6,040	N/A	79,431	N/A	88,449	N/A	1215.08	11.35	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$37	N/A	\$38	N/A	\$45	N/A	2.38	17.88	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$180,237,449	N/A	\$245,160,967	N/A	\$318,392,502	N/A	36.02	29.87	15% (+/-)	No
Drugs: Number of Users	N/A	106,093	N/A	118,613	N/A	128,108	N/A	11.80	8.01	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,699	N/A	\$2,067	N/A	\$2,485	N/A	21.66	20.25	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$23,111,827	N/A	\$29,615,818	N/A	\$53,571,421	N/A	28.14	80.89	15% (+/-)	No
Other Services: Number of Users	N/A	11,485	N/A	12,721	N/A	18,934	N/A	10.76	48.84	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$2,012	N/A	\$2,328	N/A	\$2,829	N/A	15.69	21.53	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$12,218,764	N/A	\$14,807,855	N/A	\$19,006,383	N/A	21.19	28.35	15% (+/-)	No
Transportation: Number of Users	N/A	18,117	N/A	20,746	N/A	24,985	N/A	14.51	20.43	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$674	N/A	\$714	N/A	\$761	N/A	5.83	6.58	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$34,782	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	15	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$2,319	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$180,917	N/A	\$50,559	N/A	\$60,154	N/A	-72.05	-0.80	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	977	N/A	622	N/A	682	N/A	-36.34	9.65	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$185	N/A	\$81	N/A	\$74	N/A	-56.10	-9.53	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$1,296,303	N/A	\$2,551,988	N/A	\$4,638,526	N/A	96.87	81.76	15% (+/-)	No
Hospice: Number of Users	N/A	145	N/A	320	N/A	512	N/A	120.69	60.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$8,940	N/A	\$7,975	N/A	\$9,060	N/A	-10.79	13.60	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$6,785,664	N/A	\$11,878,870	N/A	\$17,353,349	N/A	75.06	46.09	15% (+/-)	No
DME: Number of Users	N/A	32,236	N/A	48,673	N/A	65,969	N/A	50.99	35.54	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$210	N/A	\$244	N/A	\$263	N/A	15.94	7.78	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$120,685	N/A	\$89,157	N/A	\$211,782	N/A	-26.12	137.54	15% (+/-)	No
Residential Care: Number of Users	N/A	24	N/A	31	N/A	66	N/A	29.17	112.90	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$5,029	N/A	\$2,876	N/A	\$3,209	N/A	-42.81	11.57	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$13,454,345	N/A	\$16,513,158	N/A	\$20,977,423	N/A	22.73	27.03	15% (+/-)	No
Psych. Services: Number of Users	N/A	8,036	N/A	15,135	N/A	16,583	N/A	88.34	9.57	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,674	N/A	\$1,091	N/A	\$1,265	N/A	-34.83	15.94	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$378,404	N/A	\$784,202	N/A	\$1,494,217	N/A	107.24	90.54	15% (+/-)	No
Adult Day Care: Number of Users	N/A	86	N/A	147	N/A	251	N/A	70.93	70.75	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$4,400	N/A	\$5,335	N/A	\$5,953	N/A	21.24	11.59	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$316	N/A	\$330	N/A	\$354	N/A	4.57	7.34	15% (+/-)	Yes
	N/A	\$273	N/A	\$284	N/A	\$307	N/A	3.95	8.14	15% (+/-)	Yes
	N/A	\$361	N/A	\$378	N/A	\$402	N/A	4.63	6.54	15% (+/-)	Yes
Aged Disabled (TOS=02,04,05,07)	N/A	\$3,321	N/A	\$3,254	N/A	\$3,365	N/A	-2.01	3.42	15% (+/-)	Yes
	N/A	\$4,705	N/A	\$4,607	N/A	\$4,749	N/A	-2.07	3.09	15% (+/-)	Yes
	N/A	\$1,822	N/A	\$1,816	N/A	\$1,907	N/A	-0.29	4.99	15% (+/-)	Yes
Aged Disabled (TOS=16)	N/A	\$1,462	N/A	\$1,837	N/A	\$2,278	N/A	25.59	24.05	15% (+/-)	No

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State: MS

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,402	N/A	\$1,697	N/A	\$2,113	N/A	21.05	24.49	15% (+/-)	No
	N/A	\$1,529	N/A	\$1,989	N/A	\$2,456	N/A	30.11	23.47	15% (+/-)	No
	N/A	\$1,050	N/A	\$1,128	N/A	\$1,485	N/A	7.52	31.58	15% (+/-)	No
	N/A	\$760	N/A	\$810	N/A	\$1,144	N/A	6.67	41.19	15% (+/-)	No
	N/A	\$1,354	N/A	\$1,455	N/A	\$1,819	N/A	7.42	25.07	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	25.35	N/A	25.40	N/A	26.69	N/A	0.23	5.06	15% (+/-)	Yes
	N/A	26.69	N/A	26.76	N/A	28.33	N/A	0.26	5.88	15% (+/-)	Yes
	N/A	23.85	N/A	23.93	N/A	24.89	N/A	0.36	4.01	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	15.57	N/A	14.50	N/A	14.07	N/A	-6.88	-2.99	15% (+/-)	Yes
	N/A	24.60	N/A	23.00	N/A	22.25	N/A	-6.52	-3.24	15% (+/-)	Yes
	N/A	5.77	N/A	5.44	N/A	5.41	N/A	-5.64	-0.56	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	86.08	N/A	88.86	N/A	91.67	N/A	3.23	3.16	15% (+/-)	Yes
	N/A	85.19	N/A	88.40	N/A	91.87	N/A	3.78	3.92	15% (+/-)	Yes
	N/A	87.07	N/A	89.40	N/A	91.48	N/A	2.67	2.33	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	86.17	N/A	88.33	N/A	91.56	N/A	2.51	3.66	15% (+/-)	Yes
	N/A	84.60	N/A	86.43	N/A	90.57	N/A	2.17	4.79	15% (+/-)	Yes
	N/A	87.87	N/A	90.36	N/A	92.61	N/A	2.83	2.49	15% (+/-)	Yes
Avg # of Days per User (TOS 01)	N/A	8	N/A	8	N/A	8	N/A	0.95	-0.13	15% (+/-)	Yes
	N/A	8	N/A	8	N/A	8	N/A	0.35	-1.20	15% (+/-)	Yes
	N/A	8	N/A	8	N/A	8	N/A	1.67	1.39	15% (+/-)	Yes
Avg # of Days per User (TOS 02, 04, 05, 07)	N/A	273	N/A	272	N/A	268	N/A	-0.21	-1.61	15% (+/-)	Yes
	N/A	272	N/A	271	N/A	267	N/A	-0.53	-1.49	15% (+/-)	Yes
	N/A	276	N/A	279	N/A	273	N/A	1.17	-2.18	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$160,214	N/A	\$191,124	N/A	\$240,512	N/A	19.29	25.84	15% (+/-)	No
FP: Number of Users	N/A	942	N/A	1,104	N/A	1,261	N/A	17.20	14.22	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$170	N/A	\$173	N/A	\$191	N/A	1.79	10.17	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$216,860	N/A	\$294,502	N/A	\$334,698	N/A	35.80	13.65	15% (+/-)	Yes
RHC: Number of Users	N/A	1,044	N/A	1,363	N/A	1,541	N/A	30.56	13.06	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$208	N/A	\$216	N/A	\$217	N/A	4.02	0.52	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$314,978	N/A	\$432,898	N/A	\$584,822	N/A	37.44	35.09	15% (+/-)	No
FOHC: Number of Users	N/A	1,134	N/A	1,404	N/A	1,962	N/A	23.81	39.74	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$278	N/A	\$308	N/A	\$298	N/A	11.01	-3.33	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$2,688,377	N/A	\$2,735,661	N/A	\$3,012,355	N/A	1.76	10.11	15% (+/-)	Yes
IHS: Number of Users	N/A	316	N/A	340	N/A	373	N/A	7.59	9.71	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$8,508	N/A	\$8,046	N/A	\$8,076	N/A	-5.42	0.37	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$8,333,364	N/A	\$14,450,295	N/A	\$31,627,662	N/A	73.40	118.87	15% (+/-)	No
Waiver: Number of Users	N/A	3,056	N/A	5,914	N/A	9,267	N/A	93.52	56.70	15% (+/-)	No
	N/A	\$2,727	N/A	\$2,443	N/A	\$3,413	N/A	-10.40	39.68	15% (+/-)	No
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	537,340	N/A	609,441	N/A	691,441	N/A	13.42	13.45	15% (+/-)	Yes
# FFS Recipients	N/A	449,579	N/A	516,747	N/A	586,478	N/A	14.94	13.49	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	83.67	Yes	84.79	Yes	84.82	Yes	1.34	0.03	15% (+/-)	Yes
% Aged who are Recipients	90-100%	88.20	No	91.84	Yes	94.50	Yes	4.13	2.89	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	87.46	Yes	90.06	Yes	91.41	Yes	2.98	1.50	15% (+/-)	Yes
% Child who are Recipients	80-100%	80.26	Yes	80.62	Yes	79.76	No	0.45	-1.06	15% (+/-)	Yes
%Adults who are Recipients	80-100%	84.84	Yes	85.36	Yes	87.09	Yes	0.61	2.02	15% (+/-)	Yes

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State: MS

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	423,127	N/A	482,873	N/A	558,121	N/A	14.12	15.58	15% (+/-)	No
MAX Aged Total	N/A	65,255	N/A	70,173	N/A	73,526	N/A	7.54	4.78	10% (+/-)	Yes
	N/A	26,568	N/A	25,071	N/A	23,215	N/A	-5.63	-7.40	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	23,706	N/A	29,995	N/A	33,409	N/A	26.53	11.38	10% (+/-)	No
31: Aged, Poverty	N/A	14,981	N/A	15,107	N/A	16,902	N/A	0.84	11.88	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	147,324	N/A	152,809	N/A	158,167	N/A	3.72	3.51	10% (+/-)	Yes
	N/A	125,770	N/A	125,448	N/A	125,374	N/A	-0.26	-0.06	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	17,691	N/A	23,545	N/A	28,378	N/A	33.09	20.53	10% (+/-)	No
32: Disabled, Poverty	N/A	3,863	N/A	3,816	N/A	4,415	N/A	-1.22	15.70	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	269,596	N/A	320,730	N/A	381,965	N/A	18.97	19.09	10% (+/-)	No
	N/A	39,458	N/A	34,194	N/A	111,125	N/A	-13.34	224.98	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	205,568	N/A	240,347	N/A	266,084	N/A	16.92	10.71	10% (+/-)	No
34: Child Poverty	N/A	21,494	N/A	42,678	N/A	1,564	N/A	98.56	-96.34	10% (+/-)	No
44: Other Child	N/A	3,076	N/A	3,511	N/A	3,192	N/A	14.14	-9.09	10% (+/-)	Yes
48: Foster Care Child	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	55,163	N/A	65,699	N/A	77,783	N/A	19.10	18.39	10% (+/-)	No
	N/A	15,983	N/A	13,724	N/A	42,968	N/A	-14.13	213.09	10% (+/-)	No
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	31,089	N/A	33,142	N/A	32,476	N/A	6.60	-2.01	10% (+/-)	Yes
35: Adult, Poverty	N/A	8,091	N/A	18,833	N/A	2,339	N/A	132.76	-87.58	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,581,461,572	N/A	\$1,858,056,280	N/A	\$2,275,345,124	N/A	17.49	22.46	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$2,943	N/A	\$3,049	N/A	\$3,291	N/A	3.59	7.94	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$3,518	N/A	\$3,596	N/A	\$3,880	N/A	2.22	7.90	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$7,140	N/A	\$7,395	N/A	\$8,265	N/A	3.56	11.77	15% (+/-)	Yes
	N/A	\$3,236	N/A	\$3,709	N/A	\$4,349	N/A	14.62	17.24	15% (+/-)	No
11: Aged, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
21: Aged, MN	N/A	\$1,959	N/A	\$2,346	N/A	\$3,099	N/A	19.75	32.09	15% (+/-)	No
31: Aged, Poverty	N/A	\$22,262	N/A	\$23,534	N/A	\$23,854	N/A	5.71	1.36	15% (+/-)	Yes
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled	N/A	\$5,124	N/A	\$5,796	N/A	\$6,787	N/A	13.12	17.10	15% (+/-)	No
	N/A	\$4,661	N/A	\$5,352	N/A	\$6,266	N/A	14.82	17.08	15% (+/-)	No
12: Disabled, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$3,448	N/A	\$4,044	N/A	\$5,249	N/A	17.28	29.80	15% (+/-)	No
32: Disabled, Poverty	N/A	\$27,871	N/A	\$31,212	N/A	\$31,481	N/A	11.99	0.86	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Child	N/A	\$877	N/A	\$915	N/A	\$1,018	N/A	4.39	11.23	15% (+/-)	Yes
	N/A	\$773	N/A	\$928	N/A	\$884	N/A	20.00	-4.72	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$882	N/A	\$922	N/A	\$1,055	N/A	4.57	14.41	15% (+/-)	Yes
34: Child, Poverty	N/A	\$709	N/A	\$761	N/A	\$390	N/A	7.35	-48.76	15% (+/-)	No
44: Other Child											

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State: MS

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$3,030	N/A	\$2,190	N/A	\$2,884	N/A	-27.74	31.68	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$2,252	N/A	\$2,433	N/A	\$2,638	N/A	8.03	8.43	15% (+/-)	Yes
48: Adult Child	N/A	\$1,603	N/A	\$2,055	N/A	\$2,340	N/A	28.18	13.89	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$2,702	N/A	\$2,854	N/A	\$3,068	N/A	5.63	7.51	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,809	N/A	\$1,969	N/A	\$2,147	N/A	8.86	9.06	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
49: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$303,859,279	N/A	\$333,389,485	N/A	\$393,603,846	N/A	9.72	18.06	15% (+/-)	No
IP: Number of Users	N/A	81,486	N/A	88,684	N/A	97,939	N/A	8.83	10.44	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,729	N/A	\$3,759	N/A	\$4,019	N/A	0.81	6.90	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	-4.22	1.00	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$178,813	N/A	\$42,487	N/A	\$154,446	N/A	-76.24	263.51	15% (+/-)	No
MH Aged: Number of Users	N/A	204	N/A	53	N/A	154	N/A	-74.02	190.57	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$877	N/A	\$802	N/A	\$1,003	N/A	-8.54	25.11	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$11,376,169	N/A	\$6,259,609	N/A	\$10,320,119	N/A	-44.98	64.87	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	1,427	N/A	946	N/A	1,352	N/A	-33.71	42.92	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$7,972	N/A	\$6,617	N/A	\$7,633	N/A	-17.00	15.36	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$144,027,577	N/A	\$155,268,335	N/A	\$171,035,144	N/A	7.80	10.15	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	2,633	N/A	2,728	N/A	2,745	N/A	3.61	0.62	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$54,701	N/A	\$56,917	N/A	\$62,308	N/A	4.05	9.47	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$358,763,755	N/A	\$381,142,849	N/A	\$412,755,997	N/A	6.24	8.29	15% (+/-)	Yes
NF Number of Users	N/A	18,723	N/A	19,082	N/A	19,333	N/A	1.92	1.32	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$19,162	N/A	\$19,974	N/A	\$21,350	N/A	4.24	6.89	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$143,507,502	N/A	\$149,940,634	N/A	\$181,334,784	N/A	4.48	20.94	15% (+/-)	No
Physician: Number of Users	N/A	349,791	N/A	386,367	N/A	447,474	N/A	10.46	15.82	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$410	N/A	\$388	N/A	\$405	N/A	-5.41	4.42	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$18,848,959	N/A	\$28,599,681	N/A	\$37,603,883	N/A	51.73	31.48	15% (+/-)	No
Dental: Number of Users	N/A	93,168	N/A	115,358	N/A	145,547	N/A	23.82	26.17	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$202	N/A	\$248	N/A	\$258	N/A	22.54	4.21	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$8,732,854	N/A	\$12,228,266	N/A	\$15,636,457	N/A	40.03	27.87	15% (+/-)	No
Other Practitioner: Number of Users	N/A	128,547	N/A	163,988	N/A	194,059	N/A	27.57	18.34	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$68	N/A	\$75	N/A	\$81	N/A	9.76	8.06	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$105,327,325	N/A	\$128,163,547	N/A	\$151,405,171	N/A	21.68	18.13	15% (+/-)	No
OPD Number of Users	N/A	247,751	N/A	283,294	N/A	323,363	N/A	14.35	14.14	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$425	N/A	\$452	N/A	\$468	N/A	6.41	3.50	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$40,938,272	N/A	\$46,984,639	N/A	\$59,883,953	N/A	14.77	27.45	15% (+/-)	No
Clinic: Number of Users	N/A	143,938	N/A	160,464	N/A	200,870	N/A	11.48	25.18	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$284	N/A	\$293	N/A	\$298	N/A	2.95	1.82	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$6,809,374	N/A	\$9,716,153	N/A	\$13,229,858	N/A	42.69	36.16	15% (+/-)	No
HH: Number of Users	N/A	4,763	N/A	6,471	N/A	8,345	N/A	35.86	28.96	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,430	N/A	\$1,501	N/A	\$1,585	N/A	5.03	5.59	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$4,980,351	N/A	\$27,823,102	N/A	\$36,909,816	N/A	458.66	32.66	15% (+/-)	No
Lab/Xray: Number of Users	N/A	64,748	N/A	280,523	N/A	339,047	N/A	333.25	20.86	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$77	N/A	\$99	N/A	\$109	N/A	28.94	9.76	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$294,697,110	N/A	\$402,345,209	N/A	\$528,066,858	N/A	36.53	31.25	15% (+/-)	No
Drugs: Number of Users	N/A	380,315	N/A	433,515	N/A	497,136	N/A	13.99	14.68	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$775	N/A	\$928	N/A	\$1,062	N/A	19.77	14.45	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$32,878,812	N/A	\$39,866,399	N/A	\$73,968,195	N/A	21.25	85.54	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: MS

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	19,256	N/A	17,580	N/A	27,409	N/A	-8.70	55.91	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,707	N/A	\$2,268	N/A	\$2,699	N/A	32.81	19.00	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$20,825,941	N/A	\$24,780,182	N/A	\$31,828,552	N/A	18.99	28.44	15% (+/-)	No
Transportation: Number of Users	N/A	38,795	N/A	45,785	N/A	56,162	N/A	18.02	22.66	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$537	N/A	\$541	N/A	\$567	N/A	0.82	4.71	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$34,782	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	15	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$2,319	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$183,283	N/A	\$50,813	N/A	\$50,167	N/A	-72.28	-1.27	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	992	N/A	627	N/A	685	N/A	-36.79	9.25	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$185	N/A	\$81	N/A	\$73	N/A	-56.14	-9.63	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$4,439,350	N/A	\$5,942,167	N/A	\$8,932,583	N/A	33.85	50.33	15% (+/-)	No
Hospice: Number of Users	N/A	532	N/A	756	N/A	1,034	N/A	42.11	36.77	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$8,345	N/A	\$7,860	N/A	\$8,639	N/A	-5.81	9.91	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$16,144,605	N/A	\$29,311,913	N/A	\$50,603,237	N/A	81.56	72.64	15% (+/-)	No
DME: Number of Users	N/A	76,527	N/A	115,621	N/A	194,766	N/A	51.09	68.45	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$211	N/A	\$254	N/A	\$260	N/A	20.17	2.48	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$266,134	N/A	\$158,221	N/A	\$340,520	N/A	-40.55	115.22	15% (+/-)	No
Residential Care: Number of Users	N/A	52	N/A	53	N/A	114	N/A	1.92	115.09	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$5,118	N/A	\$2,985	N/A	\$2,987	N/A	-41.67	0.06	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$51,156,859	N/A	\$62,225,477	N/A	\$81,244,616	N/A	21.64	30.56	15% (+/-)	No
Psych. Services: Number of Users	N/A	38,147	N/A	51,647	N/A	58,757	N/A	35.39	13.77	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,341	N/A	\$1,205	N/A	\$1,383	N/A	-10.16	14.77	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$728,767	N/A	\$1,638,014	N/A	\$2,848,626	N/A	124.77	73.91	15% (+/-)	No
Adult Day Care: Number of Users	N/A	140	N/A	259	N/A	411	N/A	85.00	58.69	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$5,205	N/A	\$6,324	N/A	\$6,931	N/A	21.49	9.59	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$565	N/A	\$547	N/A	\$569	N/A	-3.26	4.06	15% (+/-)	Yes
	N/A	\$278	N/A	\$287	N/A	\$309	N/A	3.39	7.74	15% (+/-)	Yes
Aged	N/A	\$1,030	N/A	\$1,051	N/A	\$1,164	N/A	2.01	10.79	15% (+/-)	Yes
	N/A	\$301	N/A	\$279	N/A	\$287	N/A	-7.43	2.96	15% (+/-)	Yes
Disabled	N/A	\$957	N/A	\$963	N/A	\$991	N/A	0.63	2.93	15% (+/-)	Yes
Child	N/A	\$957	N/A	\$891	N/A	\$859	N/A	-6.97	-3.49	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$4,706	N/A	\$4,609	N/A	\$4,725	N/A	-2.07	2.53	15% (+/-)	Yes
	N/A	\$1,369	N/A	\$1,414	N/A	\$1,525	N/A	3.31	7.84	15% (+/-)	Yes
Aged	N/A	\$21	N/A	\$10	N/A	\$15	N/A	-51.37	46.65	15% (+/-)	No
	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-96.27	2142.20	15% (+/-)	No
Disabled	N/A	\$548	N/A	\$660	N/A	\$764	N/A	20.38	15.68	15% (+/-)	No
Child	N/A	\$1,397	N/A	\$1,690	N/A	\$2,095	N/A	20.95	23.95	15% (+/-)	No
Adult (TOS=16)	N/A	\$1,149	N/A	\$1,530	N/A	\$1,883	N/A	33.21	23.08	15% (+/-)	No
	N/A	\$96	N/A	\$113	N/A	\$142	N/A	16.89	25.70	15% (+/-)	No
Aged	N/A	\$150	N/A	\$210	N/A	\$284	N/A	39.39	35.15	15% (+/-)	No
Disabled	N/A	\$872	N/A	\$951	N/A	\$1,098	N/A	9.07	15.48	15% (+/-)	No
Child	N/A	\$759	N/A	\$808	N/A	\$1,135	N/A	6.54	40.42	15% (+/-)	No
All Other Services	N/A	\$1,576	N/A	\$1,801	N/A	\$2,215	N/A	14.26	22.98	15% (+/-)	No
Aged											
Disabled											

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State: MS

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$459	N/A	\$514	N/A	\$575	N/A	12.03	11.85	15% (+/-)	Yes
	N/A	\$1,144	N/A	\$1,260	N/A	\$1,363	N/A	10.13	8.15	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	15.16	N/A	14.55	N/A	14.16	N/A	-4.04	-2.66	15% (+/-)	Yes
Aged	N/A	26.59	N/A	26.63	N/A	28.09	N/A	0.13	5.50	15% (+/-)	Yes
Disabled	N/A	19.62	N/A	20.40	N/A	21.16	N/A	3.96	3.71	15% (+/-)	Yes
Child	N/A	6.21	N/A	5.49	N/A	5.45	N/A	-11.54	-0.80	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	33.51	N/A	32.28	N/A	29.58	N/A	-3.66	-8.37	15% (+/-)	Yes
Aged	N/A	4.27	N/A	3.74	N/A	3.41	N/A	-12.47	-8.85	15% (+/-)	Yes
Disabled	N/A	24.60	N/A	22.98	N/A	22.11	N/A	-6.59	-3.80	15% (+/-)	Yes
Child	N/A	4.16	N/A	4.01	N/A	4.11	N/A	-3.65	2.54	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.27	N/A	0.16	N/A	0.20	N/A	-41.93	27.53	15% (+/-)	No
Aged	N/A	0.02	N/A	0.00	N/A	0.02	N/A	-83.21	449.02	15% (+/-)	No
Disabled	N/A	70.78	N/A	71.13	N/A	71.90	N/A	0.50	1.08	15% (+/-)	Yes
Child	N/A	84.96	N/A	88.13	N/A	91.11	N/A	3.74	3.38	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	80.93	N/A	83.66	N/A	85.27	N/A	3.38	1.93	15% (+/-)	Yes
Aged	N/A	61.95	N/A	61.23	N/A	61.96	N/A	-1.17	1.20	15% (+/-)	Yes
Disabled	N/A	70.04	N/A	72.22	N/A	75.33	N/A	3.11	4.32	15% (+/-)	Yes
Child	N/A	81.23	N/A	82.30	N/A	82.74	N/A	1.32	0.54	15% (+/-)	Yes
Avg # IP Days per User	N/A	84.38	N/A	86.16	N/A	89.83	N/A	2.11	4.26	15% (+/-)	Yes
Aged	N/A	85.14	N/A	87.77	N/A	89.53	N/A	3.09	2.01	15% (+/-)	Yes
Disabled	N/A	78.13	N/A	78.72	N/A	78.10	N/A	0.76	-0.79	15% (+/-)	Yes
Child	N/A	82.18	N/A	82.92	N/A	85.05	N/A	0.90	2.57	15% (+/-)	Yes
Avg # LT Days per User	N/A	7	N/A	7	N/A	7	N/A	-4.22	1.00	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	8	N/A	0.34	-1.10	15% (+/-)	Yes
Disabled	N/A	10	N/A	9	N/A	9	N/A	-5.53	2.24	15% (+/-)	Yes
Child	N/A	6	N/A	6	N/A	6	N/A	-6.96	-1.04	15% (+/-)	Yes
Avg # LT Days per User	N/A	3	N/A	4	N/A	4	N/A	1.60	6.41	15% (+/-)	Yes
Aged	N/A	258	N/A	263	N/A	255	N/A	1.63	-2.90	15% (+/-)	Yes
Disabled	N/A	272	N/A	271	N/A	267	N/A	-0.53	-1.42	15% (+/-)	Yes
Child	N/A	251	N/A	261	N/A	253	N/A	4.05	-3.04	15% (+/-)	Yes
	N/A	18	N/A	18	N/A	20	N/A	-1.57	8.13	15% (+/-)	Yes
	N/A	7	N/A	7	N/A	13	N/A	-5.80	100.00	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$2,633,079	N/A	\$3,465,045	N/A	\$4,803,525	N/A	31.60	38.63	15% (+/-)	No
FP: Number of Users	N/A	22,994	N/A	26,882	N/A	32,486	N/A	16.91	20.85	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$115	N/A	\$129	N/A	\$148	N/A	12.56	14.71	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$14,534,370	N/A	\$17,774,935	N/A	\$21,580,403	N/A	22.30	21.41	15% (+/-)	No
RHC: Number of Users	N/A	70,118	N/A	79,545	N/A	90,522	N/A	13.44	13.80	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$207	N/A	\$223	N/A	\$238	N/A	7.80	6.69	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$15,104,797	N/A	\$17,456,359	N/A	\$20,700,956	N/A	15.57	18.59	15% (+/-)	No
FOHC: Number of Users	N/A	45,075	N/A	52,008	N/A	63,489	N/A	15.38	22.08	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$335	N/A	\$336	N/A	\$326	N/A	0.16	-2.86	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$5,238,523	N/A	\$5,607,219	N/A	\$6,417,998	N/A	7.04	14.46	15% (+/-)	Yes
IHS: Number of Users	N/A	1,648	N/A	1,872	N/A	2,226	N/A	13.59	18.91	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$3,179	N/A	\$2,995	N/A	\$2,883	N/A	-5.77	-3.74	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$12,613,956	N/A	\$21,502,057	N/A	\$46,153,526	N/A	70.46	114.65	15% (+/-)	No
Waiver: Number of Users	N/A	3,967	N/A	7,222	N/A	11,119	N/A	82.05	53.96	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$3,180	N/A	\$2,977	N/A	\$4,151	N/A	-6.37	39.42	15% (+/-)	No