

## 1999-2001 MAX PSF Validation Table

State: MT

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	98,870	N/A	108,259	N/A	116,063	N/A	9.50	7.21	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$384,467,423	N/A	\$440,937,791	N/A	\$483,214,084	N/A	14.69	9.59	15% (+/-)	Yes
% with no services (code 0)	N/A	5.21	N/A	14.19	N/A	15.21	N/A	172.63	7.15	N/A	N/A
% with FFS only claims (code 1)	N/A	7.88	N/A	28.45	N/A	26.28	N/A	261.13	-7.63	N/A	N/A
% with only cap claims (code 2)	N/A	8.65	N/A	6.35	N/A	5.70	N/A	-26.62	-10.17	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.02	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	67.78	N/A	49.78	N/A	52.65	N/A	-26.55	5.75	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.01	N/A	0.01	N/A	0.01	N/A	21.77	-18.38	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.05	N/A	0.06	N/A	0.02	N/A	15.07	-67.43	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	10.43	N/A	1.16	N/A	0.12	N/A	-88.85	-89.47	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	709	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.61	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	11,780	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	10.15	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	13,337	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	11.49	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	9,349	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
EDB Dual s with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	880	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	880	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	698	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$109,092	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$124	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	96,453	N/A	98,761	N/A	103,574	N/A	2.39	4.87	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	68,087	N/A	70,208	N/A	75,180	N/A	3.11	7.08	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP psych. < 21 years)	N/A	.	N/A	.	N/A	5,922	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	5.72	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	45.64	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	5.44	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.64	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.21	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	93.64	Yes	93.98	Yes	94.15	Yes	0.36	0.19	10% (+/-)	Yes
#SSNs with duplicate records	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	N/A	N/A
% with County Code	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.95	Yes	1.88	Yes	1.85	Yes	-3.59	-1.36	10% (+/-)	Yes
% White (Code 1)	N/A	74.38	N/A	74.42	N/A	74.20	N/A	0.06	-0.30	10% (+/-)	Yes
% Black (Code 2)	N/A	0.65	N/A	0.66	N/A	0.66	N/A	0.45	0.94	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	22.57	N/A	22.39	N/A	22.50	N/A	-0.78	0.49	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	1.36	N/A	1.42	N/A	1.79	N/A	4.59	25.91	10% (+/-)	No
% Unknown (Code 9)	<5%	0.62	Yes	0.67	Yes	0.42	Yes	8.30	-37.34	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.42	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	4.41	Yes	4.53	Yes	4.54	Yes	2.76	0.23	10% (+/-)	Yes
% Age 0-20 Years	49-74%	54.79	Yes	55.28	Yes	55.97	Yes	0.89	1.25	10% (+/-)	Yes
% Age > 64 Years	5-18%	11.06	Yes	11.01	Yes	10.60	Yes	-0.47	-3.74	10% (+/-)	Yes
% with century of birth '18' , '19' , '20'	N/A	.	N/A	.	N/A	99.99	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	99.99	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	43.59	Yes	44.34	Yes	46.29	Yes	1.73	4.39	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	17,009	N/A	17,577	N/A	17,877	N/A	3.34	1.71	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	97.45	Yes	97.34	Yes	97.49	Yes	-0.11	0.16	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	97.48	Yes	97.41	Yes	97.43	Yes	-0.07	0.02	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	40.21	Yes	41.10	Yes	41.22	Yes	2.22	0.28	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	6.45	N/A	7.51	N/A	N/A	16.36	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	1.76	N/A	1.98	N/A	N/A	12.28	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	56.23	N/A	54.91	N/A	N/A	-2.34	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	2.29	N/A	2.71	N/A	N/A	18.62	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	9.29	N/A	9.41	N/A	N/A	1.33	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	22.64	N/A	22.16	N/A	N/A	-2.12	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	1.20	N/A	1.32	N/A	N/A	9.97	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	341	N/A	354	N/A	274	N/A	3.81	-22.60	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	21.99	N/A	32.20	N/A	88.69	N/A	46.42	175.39	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	35.78	N/A	23.16	N/A	0.00	N/A	-35.26	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	42.23	N/A	44.63	N/A	11.31	N/A	5.69	-74.65	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	3.23	N/A	4.24	N/A	5.11	N/A	31.36	20.58	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	19.35	N/A	12.43	N/A	6.20	N/A	-35.78	-50.08	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.83	Yes	99.87	Yes	99.81	Yes	0.04	-0.06	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.99	Yes	98.28	No	96.70	No	-1.71	-1.61	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	95.85	Yes	95.29	Yes	95.25	Yes	-0.58	-0.04	10% (+/-)	Yes
MAX Aged Total	N/A	9,751	N/A	9,913	N/A	9,995	N/A	1.66	0.83	10% (+/-)	Yes
	N/A	1,984	N/A	1,975	N/A	1,926	N/A	-0.45	-2.48	10% (+/-)	Yes
11: Aged, Cash	N/A	5,827	N/A	5,919	N/A	5,967	N/A	1.58	0.81	10% (+/-)	Yes
21: Aged, MN	N/A	483	N/A	589	N/A	656	N/A	21.95	11.38	10% (+/-)	No
31: Aged, Poverty											

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41: Other Aged	N/A	1,457	N/A	1,430	N/A	1,446	N/A	-1.85	1.12	10% (+/-)	Yes
MAX Dis Aged Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	17,072	N/A	17,487	N/A	17,656	N/A	2.43	0.97	10% (+/-)	Yes
22: Disabled, MN	N/A	13,383	N/A	13,422	N/A	13,384	N/A	0.29	-0.28	10% (+/-)	Yes
32: Disabled, Poverty	N/A	2,348	N/A	2,592	N/A	2,713	N/A	10.39	4.67	10% (+/-)	Yes
42: Other Disabled	N/A	138	N/A	177	N/A	281	N/A	28.26	58.76	10% (+/-)	No
MAX Dis Disabled	N/A	1,203	N/A	1,296	N/A	1,278	N/A	7.73	-1.39	10% (+/-)	Yes
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
14: AFDC Child, Cash	N/A	49,335	N/A	51,920	N/A	56,191	N/A	5.24	8.23	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	13,880	N/A	14,544	N/A	19,472	N/A	4.78	33.88	10% (+/-)	No
24: AFDC Child, MN	N/A	2,639	N/A	2,510	N/A	19	N/A	-4.89	-99.24	10% (+/-)	No
34: Child Poverty	N/A	26	N/A	101	N/A	105	N/A	288.46	3.96	10% (+/-)	Yes
44: Other Child	N/A	14,405	N/A	16,856	N/A	19,446	N/A	17.01	15.37	10% (+/-)	No
48: Foster Care Child	N/A	14,479	N/A	13,931	N/A	13,225	N/A	-3.78	-5.07	10% (+/-)	Yes
MAX Adult Total	N/A	3,906	N/A	3,978	N/A	3,924	N/A	1.84	-1.36	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	20,294	N/A	19,441	N/A	19,732	N/A	-4.20	1.50	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	9,535	N/A	8,697	N/A	9,306	N/A	-8.79	7.00	10% (+/-)	Yes
35: Adult, Poverty	N/A	262	N/A	193	N/A	1	N/A	-26.34	-99.48	10% (+/-)	No
45: Other Adult	N/A	7	N/A	10	N/A	8	N/A	42.86	-20.00	10% (+/-)	No
<b>June Eligibility Profile</b>											
TOTAL ENROLLEES IN JUNE	N/A	67,979	N/A	70,063	N/A	75,274	N/A	3.07	7.44	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	86.26	Yes	86.47	Yes	86.16	Yes	0.24	-0.35	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	0.66	Yes	0.81	Yes	0.94	Yes	22.90	15.29	15% (+/-)	No
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	13.08	No	12.72	No	12.90	No	-2.77	1.42	15% (+/-)	Yes
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	13.68	No	12.89	No	11.31	Yes	-5.76	-12.25	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
June # with M-SCHIP (Code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	3	N/A	528	N/A	504	N/A	17500.00	-4.55	15% (+/-)	Yes
<b>MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, &amp; PHPs)</b>											
% Total Enrollees in MC Anytime During Year	N/A	68.22	N/A	66.96	N/A	70.00	N/A	-1.84	4.53	25% (+)	Yes
# Of Total MC Enrollees	N/A	65,799	N/A	66,133	N/A	72,498	N/A	0.51	9.62	25% (+)	Yes
% HMO/HIO (Dups)	N/A	6.15	N/A	3.51	N/A	0.00	N/A	-42.92	-100.00	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	95.27	N/A	98.69	N/A	99.73	N/A	3.59	1.06	25% (+)	Yes
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	0.17	N/A	0.14	N/A	0.00	N/A	-16.58	-100.00	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	3.50	N/A	4.11	N/A	3.73	N/A	17.23	-9.30	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	4,049	N/A	2,323	N/A	0	N/A	-42.63	-100.00	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	0.05	N/A	0.04	N/A	.	N/A	-12.85	N/A	25% (+)	No

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% Total Non-PCCM MC Enrollees -Disabled	N/A	3.90	N/A	5.73	N/A	.	N/A	46.72	N/A	25% (+)	No
% Total Non-PCCM MC Enrollees - Child	N/A	10.22	N/A	12.35	N/A	.	N/A	20.83	N/A	25% (+)	No
% Total Non-PCCM MC Adult	N/A	85.82	N/A	81.88	N/A	.	N/A	-4.60	N/A	25% (+)	No
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	2,009	N/A	914	N/A	0	N/A	-54.51	-100.00	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	67,979	N/A	70,063	N/A	75,274	N/A	3.07	7.44	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	2.95	N/A	2.21	N/A	0.00	N/A	-24.97	-100.00	25% (+)	Yes
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	58.47	N/A	58.94	N/A	62.56	N/A	0.80	6.15	25% (+)	Yes
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.01	N/A	0.07	N/A	0.15	N/A	404.53	107.63	25% (+)	No
% FFS Only (Code 16)	N/A	38.57	N/A	38.78	N/A	37.28	N/A	0.54	-3.85	25% (+)	Yes
% MC Status Unknown (Code 99)	N/A	<5%	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	\$16,338,269	N/A	\$3,246,988	N/A	\$1,589,943	N/A	-80.13	-51.03	15% (+/-)	No
HMO/HIO	N/A	\$3,910,642	N/A	\$1,962,819	N/A	\$4,320	N/A	-49.81	-99.78	15% (+/-)	No
PHP	N/A	\$11,115,352	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
Average Cap Payments to PME (person mo. enroll.) in MC	N/A	\$1,312,275	N/A	\$1,284,169	N/A	\$1,585,623	N/A	-2.14	23.47	15% (+/-)	No
HMO/HIO	N/A	1.33	Yes	0.86	No	0.93	Yes	-35.67	8.35	15% (+/-)	Yes
PHP	N/A	1.00	Yes	1.02	Yes	.	No	1.50	N/A	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
HMO/HIO	N/A	0.93	Yes	0.86	No	0.93	Yes	-7.98	8.85	15% (+/-)	Yes
PHP	N/A	\$33	N/A	\$6	N/A	\$3	N/A	-80.79	-55.88	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	\$162	N/A	\$179	N/A	.	N/A	10.47	N/A	15% (+/-)	No
HMO/HIO	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	\$3	N/A	\$3	N/A	\$3	N/A	-7.89	8.93	15% (+/-)	Yes
<b>Persons ever enrolled in HMO/HIOs during year</b>											
Total Cap Payments	N/A	\$4,177,890	N/A	\$1,981,373	N/A	\$0	N/A	-52.57	-100.00	15% (+/-)	No
Count of Enrollees	N/A	4,049	N/A	2,323	N/A	0	N/A	-42.63	-100.00	15% (+/-)	No
<b>Persons enrolled in PHP only or PHP/PCCM only</b>											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
<b>Persons enrolled in PCCM only</b>											
Total Cap Payments	N/A	\$12,160,379	N/A	\$1,265,615	N/A	\$1,589,943	N/A	-89.59	25.63	15% (+/-)	No
Count of Enrollees	N/A	61,750	N/A	63,810	N/A	72,498	N/A	3.34	13.62	15% (+/-)	Yes
<b>FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)</b>											
Total FFS Payments	N/A	\$4,988,362	N/A	\$3,782,408	N/A	\$0	N/A	-24.18	-100.00	15% (+/-)	No
IP	N/A	\$1,020,842	N/A	\$555,274	N/A	\$0	N/A	-45.61	-100.00	15% (+/-)	No
LTC	N/A	\$19,053	N/A	\$11,033	N/A	\$0	N/A	-42.09	-100.00	15% (+/-)	No
Drug	N/A	\$1,429,017	N/A	\$1,132,537	N/A	\$0	N/A	-20.75	-100.00	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$2,519,450	N/A	\$2,083,564	N/A	\$0	N/A	-17.30	-100.00	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: MT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$1,232	N/A	\$1,628	N/A	.	N/A	32.16	N/A	15% (+/-)	No
IP	N/A	\$252	N/A	\$239	N/A	.	N/A	-5.19	N/A	15% (+/-)	No
LTC	N/A	\$5	N/A	\$5	N/A	.	N/A	0.93	N/A	15% (+/-)	No
Drug	N/A	\$353	N/A	\$488	N/A	.	N/A	38.14	N/A	15% (+/-)	No
All Other (excluding cash payments)	N/A	\$622	N/A	\$897	N/A	.	N/A	44.15	N/A	15% (+/-)	No
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total Non-Dual FFS Enrollees	N/A	75,424	N/A	78,886	N/A	85,697	N/A	4.59	8.63	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	64,515	N/A	66,957	N/A	74,404	N/A	3.79	11.12	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	51,578	N/A	54,379	N/A	60,795	N/A	5.43	11.80	15% (+/-)	Yes
MAX Aged Total	N/A	245	N/A	257	N/A	257	N/A	4.90	0.00	10% (+/-)	Yes
11: Aged, Cash	N/A	41	N/A	36	N/A	47	N/A	-12.20	30.56	10% (+/-)	No
21: Aged, MN	N/A	163	N/A	180	N/A	162	N/A	10.43	-10.00	10% (+/-)	Yes
31: Aged, Poverty	N/A	10	N/A	11	N/A	15	N/A	10.00	36.36	10% (+/-)	No
41: Other Aged	N/A	31	N/A	30	N/A	33	N/A	-3.23	10.00	10% (+/-)	Yes
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	10,062	N/A	10,180	N/A	10,379	N/A	1.17	1.95	10% (+/-)	Yes
12: Disabled, Cash	N/A	9,196	N/A	9,220	N/A	9,353	N/A	0.26	1.44	10% (+/-)	Yes
22: Disabled, MN	N/A	383	N/A	458	N/A	486	N/A	19.58	6.11	10% (+/-)	Yes
32: Disabled, Poverty	N/A	4	N/A	6	N/A	42	N/A	50.00	600.00	10% (+/-)	No
42: Other Disabled	N/A	479	N/A	496	N/A	498	N/A	3.55	0.40	10% (+/-)	Yes
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	48,919	N/A	51,621	N/A	56,168	N/A	5.52	8.81	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	13,739	N/A	14,452	N/A	19,469	N/A	5.19	34.71	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	2,611	N/A	2,486	N/A	19	N/A	-4.79	-99.24	10% (+/-)	No
24: AFDC Child, MN	N/A	26	N/A	101	N/A	105	N/A	288.46	3.96	10% (+/-)	Yes
34: Child Poverty	N/A	14,346	N/A	16,786	N/A	19,446	N/A	17.01	15.85	10% (+/-)	No
44: Other Child	N/A	14,307	N/A	13,830	N/A	13,205	N/A	-3.33	-4.52	10% (+/-)	Yes
48: Foster Care Child	N/A	3,890	N/A	3,966	N/A	3,924	N/A	1.95	-1.06	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	16,197	N/A	16,828	N/A	18,893	N/A	3.90	12.27	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	7,629	N/A	7,695	N/A	9,258	N/A	0.87	20.31	10% (+/-)	No
25: AFDC Adult, MN	N/A	235	N/A	191	N/A	1	N/A	-18.72	-99.48	10% (+/-)	No
35: Adult, Poverty	N/A	7	N/A	10	N/A	8	N/A	42.86	-20.00	10% (+/-)	No
45: Other Adult	N/A	2,718	N/A	2,966	N/A	3,217	N/A	9.12	8.46	10% (+/-)	Yes
FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	5,608	N/A	5,966	N/A	6,409	N/A	6.38	7.43	10% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	340	N/A	354	N/A	274	N/A	4.12	-22.60	10% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$178,954,870	N/A	\$236,128,396	N/A	\$272,879,493	N/A	31.95	15.56	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP	N/A	\$2,373	N/A	\$2,993	N/A	\$3,184	N/A	26.16	6.38	15% (+/-)	Yes
All Aged	N/A	\$2,774	N/A	\$3,527	N/A	\$3,668	N/A	27.14	4.00	15% (+/-)	Yes
11: Aged, Cash	N/A	\$10,102	N/A	\$10,081	N/A	\$10,246	N/A	-0.21	1.64	15% (+/-)	Yes
21: Aged, MN	N/A	\$3,504	N/A	\$3,516	N/A	\$3,104	N/A	0.35	-11.70	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$10,997	N/A	\$11,035	N/A	\$11,696	N/A	0.34	5.99	15% (+/-)	Yes
41: Other Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$17,380	N/A	\$15,927	N/A	\$17,958	N/A	-8.36	12.75	15% (+/-)	Yes
22: Disabled, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
32: Disabled, Poverty	N/A	\$8,152	N/A	\$10,126	N/A	\$11,200	N/A	24.21	10.61	15% (+/-)	Yes
42: Other Disabled	N/A	\$7,239	N/A	\$8,924	N/A	\$10,130	N/A	23.28	13.52	15% (+/-)	Yes

12: Disabled, Cash

**1999-2001 MAX PSF Validation Table**  
**State: MT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$11,969	N/A	\$15,393	N/A	\$15,684	N/A	28.61	1.89	15% (+/-)	Yes
22: Disabled, MN	N/A	\$20	N/A	\$0	N/A	\$5,870	N/A	-100.00	N/A	15% (+/-)	No
32: Disabled, Poverty	N/A	\$22,709	N/A	\$27,733	N/A	\$27,377	N/A	22.12	-1.28	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
44: Child Disabled	N/A	\$1,282	N/A	\$1,773	N/A	\$1,939	N/A	38.26	9.35	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,069	N/A	\$1,417	N/A	\$1,554	N/A	32.63	9.62	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$1,007	N/A	\$1,223	N/A	\$43	N/A	21.40	-96.45	15% (+/-)	No
24: AFDC Child, MN	N/A	\$640	N/A	\$3,457	N/A	\$3,862	N/A	439.89	11.70	15% (+/-)	Yes
34: Child, Poverty	N/A	\$696	N/A	\$940	N/A	\$1,142	N/A	35.07	21.43	15% (+/-)	No
44: Other Child	N/A	\$1,480	N/A	\$1,819	N/A	\$2,138	N/A	22.90	17.50	15% (+/-)	No
46: Foster Care Child	N/A	\$3,657	N/A	\$6,729	N/A	\$7,082	N/A	84.00	5.25	15% (+/-)	Yes
48: Adult Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: Adult Child	N/A	\$1,959	N/A	\$2,314	N/A	\$2,388	N/A	18.15	3.18	15% (+/-)	Yes
16: Adult Child	N/A	\$1,750	N/A	\$2,277	N/A	\$2,291	N/A	30.09	0.64	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,295	N/A	\$1,148	N/A	\$0	N/A	-11.34	-100.00	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,915	N/A	\$1,464	N/A	\$1,529	N/A	-23.57	4.46	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$2,162	N/A	\$2,434	N/A	\$2,636	N/A	12.59	8.33	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$2,172	N/A	\$2,342	N/A	\$2,403	N/A	7.82	2.64	15% (+/-)	Yes
45: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$40,797,077	N/A	\$46,186,085	N/A	\$56,097,583	N/A	13.21	21.46	15% (+/-)	No
IP: Number of Users	N/A	9,394	N/A	9,771	N/A	11,405	N/A	4.01	16.72	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$4,343	N/A	\$4,727	N/A	\$4,919	N/A	8.84	4.06	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	3.71	2.36	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$90,498	N/A	\$120,325	N/A	\$86,446	N/A	32.96	-28.16	15% (+/-)	No
MH Aged: Number of Users	N/A	3	N/A	3	N/A	2	N/A	0.00	-33.33	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$30,166	N/A	\$40,108	N/A	\$43,223	N/A	32.96	7.77	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$3,655,342	N/A	\$12,482,536	N/A	\$14,276,973	N/A	241.49	14.38	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	175	N/A	341	N/A	444	N/A	94.86	30.21	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$20,888	N/A	\$36,606	N/A	\$32,155	N/A	75.25	-12.16	15% (+/-)	Yes
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$4,595,884	N/A	\$5,260,306	N/A	\$4,431,186	N/A	14.46	-15.76	15% (+/-)	No
ICF/MR: Number of Users	N/A	49	N/A	45	N/A	41	N/A	-8.16	-8.89	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$93,794	N/A	\$116,896	N/A	\$108,078	N/A	24.63	-7.54	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$6,618,479	N/A	\$7,176,543	N/A	\$6,859,591	N/A	8.43	-4.42	15% (+/-)	Yes
NF: Number of Users	N/A	416	N/A	453	N/A	400	N/A	8.89	-11.70	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$15,910	N/A	\$15,842	N/A	\$17,149	N/A	-0.42	8.25	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$26,094,006	N/A	\$25,699,810	N/A	\$28,606,448	N/A	-1.51	11.31	15% (+/-)	Yes
Physician: Number of Users	N/A	48,430	N/A	47,953	N/A	54,923	N/A	-0.98	14.54	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$539	N/A	\$536	N/A	\$521	N/A	-0.53	-2.82	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$3,752,754	N/A	\$3,986,641	N/A	\$4,939,715	N/A	6.23	23.91	15% (+/-)	No
Dental: Number of Users	N/A	15,869	N/A	15,313	N/A	17,099	N/A	-3.50	11.66	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$236	N/A	\$260	N/A	\$289	N/A	10.09	10.96	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$4,795,268	N/A	\$3,529,293	N/A	\$4,105,621	N/A	-26.40	16.33	15% (+/-)	No
Other Practitioner: Number of Users	N/A	13,218	N/A	10,888	N/A	13,306	N/A	-17.63	22.21	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$363	N/A	\$324	N/A	\$309	N/A	-10.65	-4.81	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$15,768,164	N/A	\$16,634,545	N/A	\$13,819,089	N/A	5.49	-16.93	15% (+/-)	No
OPD: Number of Users	N/A	30,797	N/A	22,210	N/A	23,675	N/A	-27.88	6.60	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$512	N/A	\$749	N/A	\$584	N/A	46.28	-22.07	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$5,262,315	N/A	\$3,056,927	N/A	\$4,171,333	N/A	-41.91	36.46	15% (+/-)	No
Clinic: Number of Users	N/A	11,780	N/A	9,831	N/A	12,019	N/A	-16.54	22.26	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$447	N/A	\$311	N/A	\$347	N/A	-30.39	11.61	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: MT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$616,873	N/A	\$589,317	N/A	\$519,031	N/A	-4.47	-11.93	15% (+/-)	Yes
HH: Number of Users	N/A	484	N/A	412	N/A	366	N/A	-14.88	-11.17	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,275	N/A	\$1,430	N/A	\$1,418	N/A	12.23	-0.86	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$499,728	N/A	\$9,298,905	N/A	\$10,703,911	N/A	1760.79	15.11	15% (+/-)	No
Lab/Xray: Number of Users	N/A	8,042	N/A	34,922	N/A	40,822	N/A	334.25	16.89	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$62	N/A	\$266	N/A	\$262	N/A	328.51	-1.53	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$23,314,369	N/A	\$26,934,606	N/A	\$33,621,095	N/A	15.53	24.82	15% (+/-)	No
Drugs: Number of Users	N/A	43,481	N/A	43,342	N/A	50,357	N/A	-0.32	16.19	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$536	N/A	\$621	N/A	\$668	N/A	15.90	7.44	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$27,126,411	N/A	\$21,217,681	N/A	\$21,343,580	N/A	-21.78	0.59	15% (+/-)	Yes
Other Services: Number of Users	N/A	21,410	N/A	19,757	N/A	22,573	N/A	-7.72	14.25	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,267	N/A	\$1,074	N/A	\$946	N/A	-15.24	-11.96	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$984,840	N/A	\$1,184,610	N/A	\$1,505,903	N/A	20.28	27.12	15% (+/-)	No
Transportation: Number of Users	N/A	2,942	N/A	2,990	N/A	3,544	N/A	1.63	18.53	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$335	N/A	\$396	N/A	\$425	N/A	18.35	7.25	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$5,564,734	N/A	\$6,154,972	N/A	\$7,466,791	N/A	10.61	21.31	15% (+/-)	No
PCS: Number of Users	N/A	824	N/A	883	N/A	926	N/A	7.16	4.87	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$6,753	N/A	\$6,971	N/A	\$8,063	N/A	3.22	15.68	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$1,137,985	N/A	\$1,346,427	N/A	\$1,658,827	N/A	18.32	23.20	15% (+/-)	No
Target Case Management: Number of Users	N/A	2,858	N/A	2,933	N/A	3,004	N/A	2.62	2.42	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$398	N/A	\$459	N/A	\$552	N/A	15.29	20.29	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$0	N/A	\$44,327	N/A	\$46,506	N/A	N/A	4.92	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	0	N/A	74	N/A	105	N/A	N/A	41.89	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	.	N/A	\$599	N/A	\$443	N/A	N/A	-26.06	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$288,228	N/A	\$326,063	N/A	\$289,243	N/A	13.13	-11.29	15% (+/-)	Yes
Hospice: Number of Users	N/A	50	N/A	45	N/A	53	N/A	-10.00	17.78	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,765	N/A	\$7,246	N/A	\$5,457	N/A	25.70	-24.68	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$4,772,712	N/A	\$6,338,465	N/A	\$8,266,012	N/A	32.81	30.41	15% (+/-)	No
DME: Number of Users	N/A	12,787	N/A	13,184	N/A	19,156	N/A	3.10	45.30	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$373	N/A	\$481	N/A	\$432	N/A	28.81	-10.25	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$1,036,580	N/A	\$1,202,644	N/A	\$1,518,474	N/A	16.02	26.26	15% (+/-)	No
Residential Care: Number of Users	N/A	55	N/A	63	N/A	105	N/A	14.55	66.67	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$18,847	N/A	\$19,090	N/A	\$14,462	N/A	1.29	-24.24	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$240,541	N/A	\$32,762,001	N/A	\$42,551,399	N/A	13520.13	29.88	15% (+/-)	No
Psych. Services: Number of Users	N/A	524	N/A	10,342	N/A	12,384	N/A	1873.66	19.74	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$459	N/A	\$3,168	N/A	\$3,436	N/A	590.09	8.46	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$125,827	N/A	\$2,393,247	N/A	\$3,024,312	N/A	1802.01	26.37	15% (+/-)	No
Adult Day Care: Number of Users	N/A	24	N/A	773	N/A	902	N/A	3120.83	16.69	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$5,243	N/A	\$3,096	N/A	\$3,353	N/A	-40.95	8.30	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS</b>											
	N/A	\$541	N/A	\$585	N/A	\$655	N/A	8.24	11.81	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$661	N/A	\$339	N/A	\$374	N/A	-48.67	10.14	15% (+/-)	Yes
	N/A	\$1,753	N/A	\$2,104	N/A	\$2,551	N/A	20.07	21.25	15% (+/-)	No
Aged	N/A	\$302	N/A	\$282	N/A	\$327	N/A	-6.54	15.70	15% (+/-)	No
Disabled	N/A	\$508	N/A	\$600	N/A	\$591	N/A	18.25	-1.50	15% (+/-)	Yes
Child	N/A	\$198	N/A	\$317	N/A	\$299	N/A	60.03	-5.69	15% (+/-)	Yes
Blind (TOS=02,04,05,07)	N/A	\$6,730	N/A	\$6,989	N/A	\$6,524	N/A	3.84	-6.65	15% (+/-)	Yes
	N/A	\$1,003	N/A	\$1,321	N/A	\$1,222	N/A	31.78	-7.54	15% (+/-)	Yes

Aged  
Disabled

**1999-2001 MAX PSF Validation Table**  
**State: MT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$61	N/A	\$182	N/A	\$195	N/A	199.51	7.08	15% (+/-)	Yes
Child	N/A	\$16	N/A	\$24	N/A	\$19	N/A	53.47	-21.17	15% (+/-)	No
Adults (TOS=16)	N/A	\$309	N/A	\$341	N/A	\$392	N/A	10.46	14.90	15% (+/-)	Yes
	N/A	\$906	N/A	\$1,003	N/A	\$1,343	N/A	10.71	33.94	15% (+/-)	No
Aged	N/A	\$1,476	N/A	\$1,640	N/A	\$1,943	N/A	11.16	18.46	15% (+/-)	No
Disabled	N/A	\$92	N/A	\$108	N/A	\$125	N/A	17.16	15.91	15% (+/-)	No
Child	N/A	\$231	N/A	\$262	N/A	\$322	N/A	13.49	22.91	15% (+/-)	No
All Other Services	N/A	\$1,324	N/A	\$1,749	N/A	\$1,838	N/A	32.07	5.09	15% (+/-)	Yes
Adult	N/A	\$1,806	N/A	\$1,750	N/A	\$2,005	N/A	-3.07	14.58	15% (+/-)	Yes
	N/A	\$3,922	N/A	\$5,060	N/A	\$5,484	N/A	29.03	8.38	15% (+/-)	Yes
Aged	N/A	\$827	N/A	\$1,200	N/A	\$1,292	N/A	45.12	7.62	15% (+/-)	Yes
Disabled	N/A	\$1,205	N/A	\$1,428	N/A	\$1,456	N/A	18.55	1.93	15% (+/-)	Yes
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Enrollees with IP Claims (TOS=01)	N/A	12.45	N/A	12.39	N/A	13.31	N/A	-0.55	7.45	15% (+/-)	Yes
	N/A	13.06	N/A	14.40	N/A	10.12	N/A	10.23	-29.73	15% (+/-)	No
Aged	N/A	15.79	N/A	16.86	N/A	19.48	N/A	6.74	15.57	15% (+/-)	No
Disabled	N/A	9.88	N/A	9.78	N/A	10.62	N/A	-0.96	8.54	15% (+/-)	Yes
Child	N/A	18.16	N/A	17.64	N/A	17.96	N/A	-2.87	1.82	15% (+/-)	Yes
Adult	N/A	0.85	N/A	1.07	N/A	1.04	N/A	25.05	-2.91	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	38.78	N/A	41.25	N/A	36.19	N/A	6.37	-12.26	15% (+/-)	Yes
	N/A	3.91	N/A	4.40	N/A	4.08	N/A	12.67	-7.39	15% (+/-)	Yes
Aged	N/A	0.30	N/A	0.53	N/A	0.64	N/A	74.90	19.64	15% (+/-)	No
Disabled	N/A	0.04	N/A	0.07	N/A	0.07	N/A	92.50	-3.51	15% (+/-)	Yes
Child	N/A	0.93	N/A	2.50	N/A	0.79	N/A	167.60	-68.40	15% (+/-)	No
Adult	N/A	57.65	N/A	54.94	N/A	58.76	N/A	-4.69	6.95	15% (+/-)	Yes
% With ratio of LT days/enroll days > 1	N/A	75.92	N/A	64.59	N/A	64.98	N/A	-14.92	0.60	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	75.26	N/A	73.88	N/A	77.98	N/A	-1.84	5.56	15% (+/-)	Yes
	N/A	54.04	N/A	50.29	N/A	54.08	N/A	-6.94	7.54	15% (+/-)	Yes
Aged	N/A	57.32	N/A	57.61	N/A	62.03	N/A	0.50	7.68	15% (+/-)	Yes
Disabled	N/A	83.21	N/A	83.17	N/A	85.39	N/A	-0.04	2.67	15% (+/-)	Yes
Child	N/A	64.08	N/A	60.70	N/A	59.92	N/A	-5.28	-1.28	15% (+/-)	Yes
Adult	N/A	88.96	N/A	88.90	N/A	91.57	N/A	-0.07	3.00	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	83.31	N/A	83.00	N/A	85.33	N/A	-0.37	2.81	15% (+/-)	Yes
	N/A	79.61	N/A	80.59	N/A	82.53	N/A	1.22	2.42	15% (+/-)	Yes
Aged	N/A	5	N/A	5	N/A	5	N/A	3.71	2.36	15% (+/-)	Yes
Disabled	N/A	6	N/A	4	N/A	6	N/A	-35.24	40.40	15% (+/-)	No
Child	N/A	10	N/A	11	N/A	12	N/A	3.76	7.77	15% (+/-)	Yes
Adult	N/A	4	N/A	4	N/A	4	N/A	-0.53	-0.54	15% (+/-)	Yes
Avg # IP Days per User	N/A	4	N/A	4	N/A	4	N/A	7.89	-2.52	15% (+/-)	Yes
	N/A	171	N/A	170	N/A	162	N/A	-0.17	-4.89	15% (+/-)	Yes
Aged	N/A	239	N/A	217	N/A	242	N/A	-9.36	11.55	15% (+/-)	Yes
Disabled	N/A	188	N/A	180	N/A	183	N/A	-4.05	1.22	15% (+/-)	Yes
Child	N/A	78	N/A	139	N/A	119	N/A	77.29	-14.17	15% (+/-)	Yes
Adult	N/A	226	N/A	95	N/A	89	N/A	-57.98	-5.99	15% (+/-)	Yes
% Enrollees with Delivery	N/A	7.96	N/A	7.59	N/A	8.21	N/A	-4.53	8.12	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,454,731	N/A	\$1,803,799	N/A	\$2,297,631	N/A	24.00	27.38	15% (+/-)	No
FP: Number of Users	N/A	6,523	N/A	6,020	N/A	7,367	N/A	-7.71	22.38	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$223	N/A	\$300	N/A	\$312	N/A	34.36	4.09	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$1,037,975	N/A	\$1,605,310	N/A	\$2,161,152	N/A	54.66	34.63	15% (+/-)	No
RHC: Number of Users	N/A	6,278	N/A	6,458	N/A	7,932	N/A	2.87	22.82	15% (+/-)	No



**1999-2001 MAX PSF Validation Table**  
**State: MT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$165	N/A	\$249	N/A	\$272	N/A	50.35	9.61	15% (+/-)	Yes
FORC: Number of Users	N/A	\$1,352,584	N/A	\$1,556,160	N/A	\$2,048,279	N/A	15.05	31.62	15% (+/-)	No
FORC: Avg Medicaid Pd per User	N/A	5,568	N/A	5,994	N/A	7,462	N/A	7.65	24.49	15% (+/-)	No
FORC: Avg Medicaid Pd per User	N/A	\$243	N/A	\$260	N/A	\$274	N/A	6.87	5.73	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$12,506,767	N/A	\$16,618,793	N/A	\$15,675,981	N/A	32.88	-5.67	15% (+/-)	Yes
IHS: Number of Users	N/A	10,472	N/A	10,821	N/A	12,200	N/A	3.33	12.74	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$1,194	N/A	\$1,536	N/A	\$1,285	N/A	28.59	-16.34	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$4,531,215	N/A	\$5,471,889	N/A	\$5,959,832	N/A	20.76	8.92	15% (+/-)	Yes
Waiver: Number of Users	N/A	3,320	N/A	3,405	N/A	3,494	N/A	2.56	2.61	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$1,365	N/A	\$1,607	N/A	\$1,706	N/A	17.75	6.14	15% (+/-)	Yes
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOS, duals with only restricted benefits, and duals with missing eligibility information)—NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.</b>											
Total EDB Dual FFS Enrollees	N/A	16,980	N/A	17,552	N/A	16,997	N/A	3.37	-3.16	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	15,846	N/A	16,322	N/A	16,396	N/A	3.00	0.45	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	13,621	N/A	14,074	N/A	13,687	N/A	3.33	-2.75	15% (+/-)	Yes
% EDB Only Dual (Code 50)	N/A	5.52	N/A	6.46	N/A	7.78	N/A	17.08	20.39	15% (+/-)	No
% QMB Only (Code 51)	N/A	1.62	N/A	1.77	N/A	0.00	N/A	9.05	-100.00	15% (+/-)	No
% QMB Plus (Code 52)	N/A	57.47	N/A	56.31	N/A	57.75	N/A	-2.02	2.57	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	1.80	N/A	2.29	N/A	0.00	N/A	27.51	-100.00	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	8.92	N/A	9.30	N/A	9.90	N/A	4.34	6.43	15% (+/-)	Yes
% QDVI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 2 (Code 57)	N/A	23.56	N/A	22.67	N/A	23.30	N/A	-3.79	2.80	15% (+/-)	Yes
% Other Type Dual (Code 58)	N/A	1.12	N/A	1.20	N/A	1.26	N/A	7.43	5.22	15% (+/-)	Yes
% Dual Type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB HIC	N/A	0.04	N/A	0.04	N/A	0.05	N/A	-3.26	18.02	15% (+/-)	No
% EDB Duals with Spanish Language	N/A	10.41	N/A	9.88	N/A	10.72	N/A	-5.12	8.51	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	.	N/A	.	N/A	85.33	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	93.97	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	9.504	N/A	9,655	N/A	9,097	N/A	1.59	-5.78	10% (+/-)	Yes
MAX Aged EDB Dual FFS Total	N/A	1,942	N/A	1,939	N/A	1,879	N/A	-0.15	-3.09	10% (+/-)	Yes
11: Aged, Cash	N/A	5,664	N/A	5,739	N/A	5,805	N/A	1.32	1.15	10% (+/-)	Yes
21: Aged, MN	N/A	473	N/A	578	N/A	0	N/A	22.20	-100.00	10% (+/-)	No
31: Aged, Poverty	N/A	1,425	N/A	1,399	N/A	1,413	N/A	-1.82	1.00	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	6,852	N/A	7,174	N/A	7,038	N/A	4.70	-1.90	10% (+/-)	Yes
12: Disabled, Cash	N/A	4,038	N/A	4,073	N/A	4,031	N/A	0.87	-1.03	10% (+/-)	Yes
22: Disabled, MN	N/A	1,959	N/A	2,133	N/A	2,227	N/A	8.88	4.41	10% (+/-)	Yes
32: Disabled, Poverty	N/A	134	N/A	171	N/A	0	N/A	27.61	-100.00	10% (+/-)	No
42: Other Disabled	N/A	721	N/A	797	N/A	780	N/A	10.54	-2.13	10% (+/-)	Yes
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	15,756	N/A	16,339	N/A	15,785	N/A	3.70	-3.39	10% (+/-)	Yes
<b>Medicare</b>											
Type of Medicare	N/A	1.36	N/A	1.49	N/A	1.51	N/A	8.99	1.81	15% (+/-)	Yes
% with Part A Medicare	N/A	0.90	N/A	0.85	N/A	0.69	N/A	-5.61	-18.83	15% (+/-)	No
% with Part B Medicare	N/A	97.73	N/A	97.66	N/A	97.80	N/A	-0.07	0.14	15% (+/-)	Yes
Original Reason for Medicare Entitlement	N/A	50.72	N/A	49.47	N/A	47.80	N/A	-2.47	-3.37	15% (+/-)	Yes
% Aged (Code 0)	N/A	47.91	N/A	49.16	N/A	50.73	N/A	2.60	3.19	15% (+/-)	Yes

% Aged (Code 0)  
 % Disabled (Code 1)

**1999-2001 MAX PSF Validation Table**  
**State: MT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSRD Code 21	N/A	0.67	N/A	0.59	N/A	0.61	N/A	-12.59	3.27	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0.69	N/A	0.79	N/A	0.86	N/A	13.14	10.00	15% (+/-)	Yes
% Disabled with FSRD Code 31	N/A	\$177,798,676	N/A	\$197,433,512	N/A	\$207,914,105	N/A	11.04	5.31	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$10,471	N/A	\$11,248	N/A	\$12,232	N/A	7.42	8.75	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$11,220	N/A	\$12,096	N/A	\$12,681	N/A	7.80	4.83	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$12,687	N/A	\$13,371	N/A	\$14,511	N/A	5.39	8.52	15% (+/-)	Yes
11: Aged, Cash	N/A	\$4,401	N/A	\$4,910	N/A	\$4,922	N/A	11.56	0.23	15% (+/-)	Yes
21: Aged, MN	N/A	\$14,891	N/A	\$15,659	N/A	\$16,131	N/A	5.16	3.01	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$93	N/A	\$85	N/A	.	N/A	-8.96	N/A	15% (+/-)	No
41: Other Aged	N/A	\$19,395	N/A	\$21,200	N/A	\$20,607	N/A	9.31	-2.80	15% (+/-)	Yes
All Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$7,794	N/A	\$8,892	N/A	\$9,980	N/A	14.09	12.24	15% (+/-)	Yes
22: Disabled, MN	N/A	\$4,136	N/A	\$5,109	N/A	\$5,754	N/A	23.52	12.63	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$12,268	N/A	\$13,109	N/A	\$13,756	N/A	6.85	4.94	15% (+/-)	Yes
42: Other Disabled	N/A	\$93	N/A	\$161	N/A	.	N/A	73.74	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$4,057,679	N/A	\$4,586,355	N/A	\$4,856,927	N/A	13.03	5.90	15% (+/-)	Yes
IP: Number of Users	N/A	3,050	N/A	3,053	N/A	3,402	N/A	0.10	11.43	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,330	N/A	\$1,502	N/A	\$1,428	N/A	12.92	-4.96	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	0.33	1.57	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$2,252,601	N/A	\$3,863,082	N/A	\$3,188,507	N/A	71.49	-17.46	15% (+/-)	No
MH Aged: Number of Users	N/A	124	N/A	119	N/A	105	N/A	-4.03	-11.76	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$18,166	N/A	\$32,463	N/A	\$30,367	N/A	78.70	-6.46	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$9,777,334	N/A	\$10,709,031	N/A	\$10,976,662	N/A	9.53	2.50	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	98	N/A	93	N/A	103	N/A	-5.10	10.75	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$99,769	N/A	\$115,151	N/A	\$106,570	N/A	15.42	-7.45	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$90,229,728	N/A	\$93,765,079	N/A	\$93,920,539	N/A	3.92	0.17	15% (+/-)	Yes
NF Number of Users	N/A	4,906	N/A	4,855	N/A	4,849	N/A	-1.04	-0.12	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$18,392	N/A	\$19,313	N/A	\$19,369	N/A	5.01	0.29	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$2,916,514	N/A	\$3,078,189	N/A	\$3,226,467	N/A	5.54	4.82	15% (+/-)	Yes
Physician: Number of Users	N/A	12,194	N/A	12,585	N/A	12,755	N/A	3.21	1.35	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$239	N/A	\$245	N/A	\$253	N/A	2.26	3.42	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,096,676	N/A	\$1,235,701	N/A	\$1,479,920	N/A	12.68	19.76	15% (+/-)	No
Dental: Number of Users	N/A	4,178	N/A	4,070	N/A	4,395	N/A	-2.58	7.99	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$262	N/A	\$304	N/A	\$337	N/A	15.67	10.91	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$600,998	N/A	\$480,471	N/A	\$573,727	N/A	-20.05	19.41	15% (+/-)	No
Other Practitioner: Number of Users	N/A	5,716	N/A	5,711	N/A	6,162	N/A	-0.09	7.90	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$105	N/A	\$84	N/A	\$93	N/A	-19.98	10.67	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$2,857,610	N/A	\$3,120,408	N/A	\$2,139,211	N/A	9.20	-31.44	15% (+/-)	No
OPD Number of Users	N/A	7,463	N/A	7,364	N/A	5,836	N/A	-1.33	-20.75	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$383	N/A	\$424	N/A	\$367	N/A	10.66	-13.50	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$2,243,130	N/A	\$1,261,528	N/A	\$1,643,046	N/A	-43.76	30.24	15% (+/-)	No
Clinic: Number of Users	N/A	2,626	N/A	2,868	N/A	3,163	N/A	9.22	10.29	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$854	N/A	\$440	N/A	\$519	N/A	-48.51	18.10	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: MT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$480,796	N/A	\$275,895	N/A	\$245,798	N/A	-42.62	-10.91	15% (+/-)	Yes
HH: Number of Users	N/A	356	N/A	216	N/A	182	N/A	-39.33	-15.74	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,351	N/A	\$1,277	N/A	\$1,351	N/A	-5.42	5.73	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$24,018	N/A	\$485,980	N/A	\$1,288,355	N/A	1923.40	165.10	15% (+/-)	No
Lab/Xray: Number of Users	N/A	409	N/A	1,738	N/A	6,008	N/A	324.94	245.68	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$59	N/A	\$280	N/A	\$214	N/A	376.16	-23.31	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$29,742,622	N/A	\$34,542,524	N/A	\$39,436,782	N/A	16.14	14.17	15% (+/-)	Yes
Drugs: Number of Users	N/A	14,313	N/A	14,707	N/A	15,044	N/A	2.75	2.29	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,078	N/A	\$2,349	N/A	\$2,621	N/A	13.03	11.61	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$9,926,144	N/A	\$9,870,439	N/A	\$10,282,904	N/A	-0.56	4.18	15% (+/-)	Yes
Other Services: Number of Users	N/A	4,710	N/A	4,990	N/A	5,504	N/A	5.94	10.30	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$2,107	N/A	\$1,978	N/A	\$1,868	N/A	-6.14	-5.55	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$458,156	N/A	\$460,755	N/A	\$596,912	N/A	0.57	29.55	15% (+/-)	No
Transportation: Number of Users	N/A	2,353	N/A	2,418	N/A	2,663	N/A	2.76	10.13	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$195	N/A	\$191	N/A	\$224	N/A	-2.14	17.63	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$13,032,124	N/A	\$13,643,743	N/A	\$14,584,589	N/A	4.69	6.90	15% (+/-)	Yes
PCS: Number of Users	N/A	2,039	N/A	2,021	N/A	2,028	N/A	-0.88	0.35	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$6,391	N/A	\$6,751	N/A	\$7,192	N/A	5.63	6.53	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$1,264,404	N/A	\$1,432,493	N/A	\$2,021,652	N/A	13.29	41.13	15% (+/-)	No
Target Case Management: Number of Users	N/A	1,121	N/A	1,200	N/A	1,229	N/A	7.05	2.42	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,128	N/A	\$1,194	N/A	\$1,645	N/A	5.84	37.80	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$0	N/A	\$21,288	N/A	\$144,549	N/A	N/A	19.18	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	0	N/A	289	N/A	375	N/A	N/A	29.76	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	.	N/A	\$420	N/A	\$385	N/A	N/A	-8.15	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$257,789	N/A	\$289,914	N/A	\$292,635	N/A	12.46	0.94	15% (+/-)	Yes
Hospice: Number of Users	N/A	52	N/A	66	N/A	52	N/A	26.92	-21.21	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,957	N/A	\$4,393	N/A	\$5,628	N/A	-11.39	28.11	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$2,720,561	N/A	\$3,539,012	N/A	\$3,900,424	N/A	30.08	10.21	15% (+/-)	Yes
DME: Number of Users	N/A	6,987	N/A	6,328	N/A	7,652	N/A	-9.43	20.92	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$389	N/A	\$559	N/A	\$510	N/A	43.63	-8.86	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$3,457,432	N/A	\$4,834,520	N/A	\$6,451,755	N/A	39.83	33.45	15% (+/-)	No
Residential Care: Number of Users	N/A	289	N/A	380	N/A	453	N/A	31.49	19.21	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$11,963	N/A	\$12,722	N/A	\$14,242	N/A	6.34	11.95	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$108,982	N/A	\$4,374,118	N/A	\$5,071,299	N/A	3913.62	15.94	15% (+/-)	No
Psych. Services: Number of Users	N/A	93	N/A	1,894	N/A	2,037	N/A	1936.56	7.55	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,172	N/A	\$2,309	N/A	\$2,490	N/A	97.08	7.80	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$168,028	N/A	\$1,234,589	N/A	\$1,277,975	N/A	634.75	3.51	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	47	N/A	552	N/A	565	N/A	1074.47	2.36	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$3,575	N/A	\$2,237	N/A	\$2,262	N/A	-37.44	1.13	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$239	N/A	\$261	N/A	\$286	N/A	9.35	9.36	15% (+/-)	Yes
	N/A	\$187	N/A	\$185	N/A	\$192	N/A	-0.65	3.65	15% (+/-)	Yes
	N/A	\$315	N/A	\$373	N/A	\$400	N/A	18.37	7.25	15% (+/-)	Yes
Aged Disabled (TOS=02,04,05,07)	N/A	\$6,022	N/A	\$6,172	N/A	\$6,359	N/A	2.49	3.03	15% (+/-)	Yes
	N/A	\$8,865	N/A	\$9,226	N/A	\$9,779	N/A	4.07	6.00	15% (+/-)	Yes
	N/A	\$2,532	N/A	\$2,595	N/A	\$2,657	N/A	2.48	2.38	15% (+/-)	Yes
Aged Disabled (TOS=08)	N/A	\$1,752	N/A	\$1,968	N/A	\$2,320	N/A	12.35	17.90	15% (+/-)	No
Drugs (TOS=16)											

**1999-2001 MAX PSF Validation Table**  
**State: MT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,502	N/A	\$1,660	N/A	\$1,934	N/A	10.50	16.52	15% (+/-)	No
	N/A	\$2,077	N/A	\$2,371	N/A	\$2,836	N/A	14.16	19.61	15% (+/-)	No
Aged and Disabled Services	N/A	\$2,458	N/A	\$2,847	N/A	\$3,267	N/A	15.81	14.77	15% (+/-)	Yes
	N/A	\$2,133	N/A	\$2,300	N/A	\$2,606	N/A	7.84	13.27	15% (+/-)	Yes
	N/A	\$2,870	N/A	\$3,553	N/A	\$4,087	N/A	23.81	15.04	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	17.96	N/A	17.39	N/A	20.02	N/A	-3.16	15.07	15% (+/-)	No
	N/A	17.80	N/A	16.66	N/A	18.98	N/A	-6.39	13.92	15% (+/-)	Yes
Aged	N/A	18.43	N/A	18.99	N/A	22.07	N/A	3.00	16.23	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	30.12	N/A	28.81	N/A	29.62	N/A	-4.37	2.84	15% (+/-)	Yes
	N/A	47.85	N/A	46.59	N/A	49.13	N/A	-2.65	5.45	15% (+/-)	Yes
Aged	N/A	7.95	N/A	7.43	N/A	7.64	N/A	-6.59	2.89	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	84.29	N/A	83.79	N/A	88.51	N/A	-0.60	5.63	15% (+/-)	Yes
	N/A	84.85	N/A	83.92	N/A	89.73	N/A	-1.10	6.93	15% (+/-)	Yes
Aged	N/A	82.57	N/A	82.76	N/A	86.47	N/A	0.22	4.49	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	86.81	N/A	86.58	N/A	90.13	N/A	-0.27	4.11	15% (+/-)	Yes
	N/A	83.41	N/A	82.12	N/A	86.44	N/A	-1.54	5.25	15% (+/-)	Yes
Aged	N/A	90.44	N/A	91.41	N/A	93.88	N/A	1.08	2.69	15% (+/-)	Yes
Avg # of Days per User (TOS 01)	N/A	5	N/A	5	N/A	5	N/A	0.33	1.57	15% (+/-)	Yes
	N/A	5	N/A	5	N/A	5	N/A	-7.44	4.71	15% (+/-)	Yes
Aged	N/A	5	N/A	6	N/A	6	N/A	8.93	-3.31	15% (+/-)	Yes
Avg # of Days per User (TOS 02, 04, 05, 07)	N/A	255	N/A	244	N/A	253	N/A	-4.14	3.33	15% (+/-)	Yes
	N/A	254	N/A	244	N/A	254	N/A	-4.02	3.81	15% (+/-)	Yes
Aged	N/A	263	N/A	251	N/A	253	N/A	-4.34	0.80	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$160,762	N/A	\$184,347	N/A	\$192,377	N/A	14.67	4.36	15% (+/-)	Yes
FP: Number of Users	N/A	728	N/A	832	N/A	893	N/A	14.29	7.33	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$221	N/A	\$222	N/A	\$215	N/A	0.34	-2.77	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$105,361	N/A	\$162,149	N/A	\$178,300	N/A	53.90	9.96	15% (+/-)	Yes
RHC: Number of Users	N/A	1,053	N/A	1,239	N/A	1,405	N/A	17.66	13.40	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$100	N/A	\$131	N/A	\$127	N/A	30.80	-3.03	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$121,115	N/A	\$151,287	N/A	\$205,704	N/A	24.91	35.97	15% (+/-)	No
FOHC: Number of Users	N/A	613	N/A	652	N/A	849	N/A	6.36	30.21	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$198	N/A	\$232	N/A	\$242	N/A	17.44	4.42	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$438,829	N/A	\$774,912	N/A	\$560,712	N/A	76.59	-27.64	15% (+/-)	No
IHS: Number of Users	N/A	237	N/A	271	N/A	276	N/A	14.35	1.85	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$1,852	N/A	\$2,859	N/A	\$2,032	N/A	54.43	-28.95	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$12,804,423	N/A	\$15,304,332	N/A	\$18,234,434	N/A	19.52	19.15	15% (+/-)	No
Waiver: Number of Users	N/A	2,372	N/A	2,506	N/A	2,636	N/A	5.65	5.19	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$5,398	N/A	\$6,107	N/A	\$6,917	N/A	13.13	13.27	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total FFS Enrollees	N/A	92,404	N/A	96,438	N/A	102,694	N/A	4.37	6.49	15% (+/-)	Yes
# FFS Recipients	N/A	80,361	N/A	83,279	N/A	90,800	N/A	3.63	9.03	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	86.97	Yes	86.35	Yes	88.42	Yes	-0.70	2.39	15% (+/-)	Yes
% Aged who are Recipients	90-100%	93.01	Yes	91.68	Yes	96.15	Yes	-1.44	4.88	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	91.56	Yes	91.64	Yes	93.82	Yes	0.09	2.38	15% (+/-)	Yes
% Child who are Recipients	80-100%	85.37	Yes	84.47	Yes	86.50	Yes	-1.06	2.41	15% (+/-)	Yes
%Adults who are Recipients	80-100%	83.48	Yes	83.67	Yes	85.44	Yes	0.22	2.11	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: MT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	65,199	N/A	68,453	N/A	74,482	N/A	4.99	8.81	15% (+/-)	Yes
MAX Aged Total	N/A	9,749	N/A	9,912	N/A	9,354	N/A	1.67	-5.63	10% (+/-)	Yes
	N/A	1,983	N/A	1,975	N/A	1,926	N/A	-0.40	-2.48	10% (+/-)	Yes
11: Aged, Cash	N/A	5,827	N/A	5,919	N/A	5,967	N/A	1.58	0.81	10% (+/-)	Yes
21: Aged, MN	N/A	483	N/A	589	N/A	15	N/A	21.95	-97.45	10% (+/-)	No
31: Aged, Poverty	N/A	1,456	N/A	1,429	N/A	1,446	N/A	-1.85	1.19	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	16,914	N/A	17,354	N/A	17,417	N/A	2.60	0.36	10% (+/-)	Yes
	N/A	13,234	N/A	13,293	N/A	13,384	N/A	0.45	0.68	10% (+/-)	Yes
12: Disabled, Cash	N/A	2,342	N/A	2,591	N/A	2,713	N/A	10.63	4.71	10% (+/-)	Yes
22: Disabled, MN	N/A	138	N/A	177	N/A	42	N/A	28.26	-76.27	10% (+/-)	No
32: Disabled, Poverty	N/A	1,200	N/A	1,293	N/A	1,278	N/A	7.75	-1.16	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	48,921	N/A	51,633	N/A	56,191	N/A	5.54	8.83	10% (+/-)	Yes
	N/A	13,740	N/A	14,454	N/A	19,472	N/A	5.20	34.72	10% (+/-)	No
14: AFDC Child, Cash	N/A	2,611	N/A	2,486	N/A	19	N/A	-4.79	-99.24	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	26	N/A	101	N/A	105	N/A	288.46	3.96	10% (+/-)	Yes
24: AFDC Child, MN	N/A	14,346	N/A	16,786	N/A	19,446	N/A	17.01	15.85	10% (+/-)	No
34: Child Poverty	N/A	14,308	N/A	13,839	N/A	13,225	N/A	-3.28	-4.44	10% (+/-)	Yes
44: Other Child	N/A	3,890	N/A	3,967	N/A	3,924	N/A	1.98	-1.08	10% (+/-)	Yes
48: Foster Care Child	N/A	-	N/A	-	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	16,819	N/A	17,539	N/A	19,732	N/A	4.28	12.50	10% (+/-)	No
	N/A	7,654	N/A	7,728	N/A	9,306	N/A	0.97	20.42	10% (+/-)	No
15: AFDC Adult, Cash	N/A	235	N/A	191	N/A	1	N/A	-18.72	-99.48	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	7	N/A	10	N/A	8	N/A	42.86	-20.00	10% (+/-)	No
25: AFDC Adult, MN	N/A	2,725	N/A	2,973	N/A	3,222	N/A	9.10	8.38	10% (+/-)	Yes
35: Adult, Poverty	N/A	6,198	N/A	6,637	N/A	7,195	N/A	7.08	8.41	10% (+/-)	Yes
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$356,753,546	N/A	\$433,561,908	N/A	\$480,793,598	N/A	21.53	10.89	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,861	N/A	\$4,496	N/A	\$4,682	N/A	16.45	4.14	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$4,439	N/A	\$5,206	N/A	\$5,295	N/A	17.27	1.71	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$12,622	N/A	\$13,286	N/A	\$14,394	N/A	5.26	8.34	15% (+/-)	Yes
	N/A	\$4,383	N/A	\$4,885	N/A	\$4,877	N/A	11.45	-0.16	15% (+/-)	Yes
11: Aged, Cash	N/A	\$14,782	N/A	\$15,518	N/A	\$16,011	N/A	4.98	3.17	15% (+/-)	Yes
21: Aged, MN	N/A	\$92	N/A	\$83	N/A	\$0	N/A	-8.77	-100.00	15% (+/-)	No
31: Aged, Poverty	N/A	\$19,352	N/A	\$21,090	N/A	\$20,546	N/A	8.98	-2.58	15% (+/-)	Yes
41: Other Aged	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
ALL Disabled	N/A	\$8,007	N/A	\$9,616	N/A	\$10,707	N/A	20.09	11.35	15% (+/-)	Yes
	N/A	\$6,292	N/A	\$7,755	N/A	\$8,812	N/A	23.25	13.63	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$12,219	N/A	\$13,513	N/A	\$14,101	N/A	10.58	4.36	15% (+/-)	Yes
22: Disabled, MN	N/A	\$91	N/A	\$156	N/A	\$5,870	N/A	71.76	3671.82	15% (+/-)	No
32: Disabled, Poverty	N/A	\$19,611	N/A	\$22,236	N/A	\$23,509	N/A	13.38	5.73	15% (+/-)	Yes
42: Other Disabled	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
ALL Child	N/A	\$1,282	N/A	\$1,773	N/A	\$1,940	N/A	38.28	9.38	15% (+/-)	Yes
	N/A	\$1,069	N/A	\$1,417	N/A	\$1,554	N/A	32.63	9.63	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,007	N/A	\$1,223	N/A	\$43	N/A	21.40	-96.45	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$640	N/A	\$3,457	N/A	\$3,862	N/A	439.89	11.70	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$696	N/A	\$940	N/A	\$1,142	N/A	35.07	21.43	15% (+/-)	No
34: Child, Poverty	N/A	\$1,481	N/A	\$1,821	N/A	\$2,141	N/A	23.01	17.57	15% (+/-)	No
44: Other Child											

**1999-2001 MAX PSF Validation Table**  
**State: MT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$3,657	N/A	\$6,728	N/A	\$7,082	N/A	83.96	5.27	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$2,113	N/A	\$2,477	N/A	\$2,569	N/A	17.22	3.70	15% (+/-)	Yes
48: Adult Child	N/A	\$1,756	N/A	\$2,282	N/A	\$2,312	N/A	29.96	1.32	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,295	N/A	\$1,148	N/A	\$0	N/A	-11.34	-100.00	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,915	N/A	\$1,464	N/A	\$1,529	N/A	-23.57	4.46	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$2,159	N/A	\$2,434	N/A	\$2,637	N/A	12.76	8.35	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$2,565	N/A	\$2,763	N/A	\$2,871	N/A	7.70	3.91	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$44,854,756	N/A	\$50,772,440	N/A	\$60,954,510	N/A	13.19	20.05	15% (+/-)	No
IP: Number of Users	N/A	12,444	N/A	12,824	N/A	14,807	N/A	3.05	15.46	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$3,605	N/A	\$3,959	N/A	\$4,117	N/A	9.84	3.98	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	2.87	2.19	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$2,343,099	N/A	\$3,983,407	N/A	\$3,274,953	N/A	70.01	-17.79	15% (+/-)	No
MH Aged: Number of Users	N/A	127	N/A	122	N/A	107	N/A	-3.94	-12.30	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$18,450	N/A	\$32,651	N/A	\$30,607	N/A	76.97	-6.26	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$3,655,342	N/A	\$12,482,536	N/A	\$14,276,973	N/A	241.49	14.38	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	175	N/A	341	N/A	444	N/A	94.86	30.21	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$20,888	N/A	\$36,606	N/A	\$32,155	N/A	75.25	-12.16	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$14,373,218	N/A	\$15,969,337	N/A	\$15,407,848	N/A	11.10	-3.52	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	147	N/A	138	N/A	144	N/A	-6.12	4.35	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$97,777	N/A	\$115,720	N/A	\$106,999	N/A	18.35	-7.54	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$96,848,207	N/A	\$100,941,622	N/A	\$100,780,130	N/A	4.23	-0.16	15% (+/-)	Yes
NF Number of Users	N/A	5,322	N/A	5,308	N/A	5,249	N/A	-0.26	-1.11	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$18,198	N/A	\$19,017	N/A	\$19,200	N/A	4.50	0.96	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$29,010,520	N/A	\$28,777,999	N/A	\$31,832,915	N/A	-0.80	10.62	15% (+/-)	Yes
Physician: Number of Users	N/A	60,624	N/A	60,538	N/A	67,678	N/A	-0.14	11.79	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$479	N/A	\$475	N/A	\$470	N/A	-0.66	-1.05	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$4,849,430	N/A	\$5,222,342	N/A	\$6,419,635	N/A	7.69	22.93	15% (+/-)	No
Dental: Number of Users	N/A	20,047	N/A	19,383	N/A	21,494	N/A	-3.31	10.89	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$242	N/A	\$269	N/A	\$299	N/A	11.38	10.85	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$5,396,266	N/A	\$4,009,764	N/A	\$4,679,348	N/A	-25.69	16.70	15% (+/-)	No
Other Practitioner: Number of Users	N/A	18,934	N/A	16,599	N/A	19,468	N/A	-12.33	17.28	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$285	N/A	\$242	N/A	\$240	N/A	-15.24	-0.50	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$18,625,774	N/A	\$19,754,953	N/A	\$15,958,300	N/A	6.06	-19.22	15% (+/-)	No
OPD Number of Users	N/A	38,260	N/A	29,574	N/A	29,511	N/A	-22.70	-0.21	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$487	N/A	\$668	N/A	\$541	N/A	37.21	-19.05	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$7,505,445	N/A	\$4,318,455	N/A	\$5,814,379	N/A	-42.46	34.64	15% (+/-)	No
Clinic: Number of Users	N/A	14,406	N/A	12,699	N/A	15,182	N/A	-11.85	19.55	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$521	N/A	\$340	N/A	\$383	N/A	-34.73	12.62	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$1,097,669	N/A	\$865,212	N/A	\$764,829	N/A	-21.18	-11.60	15% (+/-)	Yes
HH: Number of Users	N/A	840	N/A	628	N/A	548	N/A	-25.24	-12.74	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,307	N/A	\$1,378	N/A	\$1,396	N/A	5.43	1.30	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$523,746	N/A	\$9,784,885	N/A	\$11,992,266	N/A	1768.25	22.56	15% (+/-)	No
Lab/Xray: Number of Users	N/A	8,451	N/A	36,660	N/A	46,830	N/A	333.79	27.74	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$62	N/A	\$267	N/A	\$256	N/A	330.68	-4.06	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$53,056,991	N/A	\$61,477,130	N/A	\$73,057,877	N/A	15.87	18.84	15% (+/-)	No
Drugs: Number of Users	N/A	57,794	N/A	58,049	N/A	65,401	N/A	0.44	12.67	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$918	N/A	\$1,059	N/A	\$1,117	N/A	15.36	5.48	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$37,052,555	N/A	\$31,088,120	N/A	\$31,626,484	N/A	-16.10	1.73	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: MT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	26,120	N/A	24,747	N/A	28,077	N/A	-5.26	13.46	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,419	N/A	\$1,256	N/A	\$1,126	N/A	-11.44	-10.33	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,442,996	N/A	\$1,645,365	N/A	\$2,102,815	N/A	14.02	27.80	15% (+/-)	No
Transportation: Number of Users	N/A	5,295	N/A	5,408	N/A	6,207	N/A	2.13	14.77	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$273	N/A	\$304	N/A	\$339	N/A	11.64	11.35	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$18,596,858	N/A	\$19,798,715	N/A	\$22,051,380	N/A	6.46	11.38	15% (+/-)	Yes
PCS: Number of Users	N/A	2,863	N/A	2,904	N/A	2,954	N/A	1.43	1.72	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$6,496	N/A	\$6,818	N/A	\$7,465	N/A	4.96	9.49	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$2,402,389	N/A	\$2,778,920	N/A	\$3,680,479	N/A	15.67	32.44	15% (+/-)	No
Target Case Management: Number of Users	N/A	3,979	N/A	4,133	N/A	4,233	N/A	3.87	2.42	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$604	N/A	\$672	N/A	\$869	N/A	11.36	29.31	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$0	N/A	\$165,615	N/A	\$191,055	N/A	N/A	15.36	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	0	N/A	363	N/A	480	N/A	N/A	32.23	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	.	N/A	\$456	N/A	\$398	N/A	N/A	-12.76	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$546,017	N/A	\$615,977	N/A	\$581,878	N/A	12.81	-5.54	15% (+/-)	Yes
Hospice: Number of Users	N/A	102	N/A	111	N/A	105	N/A	8.82	-5.41	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$5,353	N/A	\$5,549	N/A	\$5,542	N/A	3.67	-0.14	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$7,493,273	N/A	\$9,877,477	N/A	\$12,166,436	N/A	31.82	23.17	15% (+/-)	No
DME: Number of Users	N/A	19,774	N/A	19,512	N/A	26,808	N/A	-1.32	37.39	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$379	N/A	\$506	N/A	\$454	N/A	33.59	-10.35	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$4,494,012	N/A	\$6,037,164	N/A	\$7,970,229	N/A	34.34	32.02	15% (+/-)	No
Residential Care: Number of Users	N/A	344	N/A	443	N/A	558	N/A	28.78	25.96	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$13,064	N/A	\$13,628	N/A	\$14,284	N/A	4.32	4.81	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$349,523	N/A	\$37,136,119	N/A	\$47,622,698	N/A	10524.80	28.24	15% (+/-)	No
Psych. Services: Number of Users	N/A	617	N/A	12,236	N/A	14,421	N/A	1883.14	17.86	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$566	N/A	\$3,035	N/A	\$3,302	N/A	435.76	8.81	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$293,855	N/A	\$3,627,836	N/A	\$4,302,287	N/A	1134.57	18.59	15% (+/-)	No
Adult Day Care: Number of Users	N/A	71	N/A	1,325	N/A	1,467	N/A	1766.20	10.72	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$4,139	N/A	\$2,738	N/A	\$2,933	N/A	-33.85	7.11	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$485	N/A	\$526	N/A	\$594	N/A	8.46	12.74	15% (+/-)	Yes
	N/A	\$199	N/A	\$189	N/A	\$197	N/A	-4.60	4.10	15% (+/-)	Yes
Aged	N/A	\$1,170	N/A	\$1,389	N/A	\$1,682	N/A	18.66	21.13	15% (+/-)	No
Disabled	N/A	\$302	N/A	\$282	N/A	\$327	N/A	-6.55	15.70	15% (+/-)	No
Child	N/A	\$496	N/A	\$582	N/A	\$581	N/A	17.43	-0.34	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$1,269	N/A	\$1,383	N/A	\$1,302	N/A	9.02	-5.84	15% (+/-)	Yes
	N/A	\$8,812	N/A	\$9,168	N/A	\$9,690	N/A	4.04	5.70	15% (+/-)	Yes
Aged	N/A	\$1,622	N/A	\$1,848	N/A	\$1,801	N/A	13.90	-2.50	15% (+/-)	Yes
Disabled	N/A	\$61	N/A	\$182	N/A	\$195	N/A	199.46	7.06	15% (+/-)	Yes
Child	N/A	\$54	N/A	\$60	N/A	\$40	N/A	10.98	-33.78	15% (+/-)	No
Others (TOS=16)	N/A	\$574	N/A	\$637	N/A	\$711	N/A	11.02	11.60	15% (+/-)	Yes
	N/A	\$1,487	N/A	\$1,643	N/A	\$1,918	N/A	10.47	16.74	15% (+/-)	No
Aged	N/A	\$1,719	N/A	\$1,942	N/A	\$2,304	N/A	12.98	18.61	15% (+/-)	No
Disabled	N/A	\$92	N/A	\$108	N/A	\$125	N/A	17.33	15.99	15% (+/-)	No
Child	N/A	\$296	N/A	\$337	N/A	\$403	N/A	13.84	19.63	15% (+/-)	No
All Other Services	N/A	\$1,533	N/A	\$1,949	N/A	\$2,075	N/A	27.15	6.45	15% (+/-)	Yes
Adult	N/A	\$2,125	N/A	\$2,289	N/A	\$2,589	N/A	7.59	13.26	15% (+/-)	Yes
	N/A	\$3,495	N/A	\$4,437	N/A	\$4,920	N/A	26.94	10.88	15% (+/-)	Yes

Aged

Disabled



**1999-2001 MAX PSF Validation Table**  
**State: MT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$827	N/A	\$1,201	N/A	\$1,293	N/A	45.16	7.65	15% (+/-)	Yes
	N/A	\$1,267	N/A	\$1,498	N/A	\$1,546	N/A	18.19	3.18	15% (+/-)	Yes
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	13.47	N/A	13.30	N/A	14.42	N/A	-1.26	8.43	15% (+/-)	Yes
Aged	N/A	17.68	N/A	16.61	N/A	18.74	N/A	-6.09	12.85	15% (+/-)	Yes
Disabled	N/A	16.86	N/A	17.74	N/A	20.53	N/A	5.19	15.73	15% (+/-)	No
Child	N/A	9.88	N/A	9.78	N/A	10.62	N/A	-0.98	8.56	15% (+/-)	Yes
Adult	N/A	18.05	N/A	17.39	N/A	17.80	N/A	-3.66	2.38	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	6.23	N/A	6.11	N/A	5.77	N/A	-1.87	-5.69	15% (+/-)	Yes
Aged	N/A	47.63	N/A	46.45	N/A	48.77	N/A	-2.47	5.00	15% (+/-)	Yes
Disabled	N/A	5.55	N/A	5.65	N/A	5.52	N/A	1.93	-2.39	15% (+/-)	Yes
Child	N/A	0.30	N/A	0.53	N/A	0.64	N/A	74.87	19.62	15% (+/-)	No
Adult	N/A	0.17	N/A	0.21	N/A	0.21	N/A	26.72	-1.50	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	62.54	N/A	60.19	N/A	63.69	N/A	-3.76	5.80	15% (+/-)	Yes
Aged	N/A	84.62	N/A	83.41	N/A	89.05	N/A	-1.43	6.76	15% (+/-)	Yes
Disabled	N/A	78.23	N/A	77.55	N/A	81.41	N/A	-0.86	4.98	15% (+/-)	Yes
Child	N/A	54.04	N/A	50.30	N/A	54.09	N/A	-6.94	7.55	15% (+/-)	Yes
Adult	N/A	58.71	N/A	59.03	N/A	63.32	N/A	0.56	7.27	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	83.87	N/A	83.79	N/A	86.18	N/A	-0.09	2.84	15% (+/-)	Yes
Aged	N/A	82.92	N/A	81.57	N/A	85.71	N/A	-1.63	5.07	15% (+/-)	Yes
Disabled	N/A	89.56	N/A	89.94	N/A	92.50	N/A	0.42	2.85	15% (+/-)	Yes
Child	N/A	83.31	N/A	83.00	N/A	85.33	N/A	-0.37	2.80	15% (+/-)	Yes
Adult	N/A	80.33	N/A	81.30	N/A	83.23	N/A	1.21	2.38	15% (+/-)	Yes
Avg # IP Days per User	N/A	5	N/A	5	N/A	5	N/A	2.87	2.19	15% (+/-)	Yes
Aged	N/A	5	N/A	5	N/A	5	N/A	-8.12	5.28	15% (+/-)	Yes
Disabled	N/A	8	N/A	9	N/A	9	N/A	5.27	5.06	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-0.53	-0.57	15% (+/-)	Yes
Adult	N/A	4	N/A	4	N/A	4	N/A	7.33	-1.19	15% (+/-)	Yes
Avg # LT Days per User	N/A	245	N/A	234	N/A	239	N/A	-4.77	2.20	15% (+/-)	Yes
Aged	N/A	254	N/A	244	N/A	253	N/A	-4.15	3.98	15% (+/-)	Yes
Disabled	N/A	231	N/A	219	N/A	222	N/A	-5.39	1.49	15% (+/-)	Yes
Child	N/A	78	N/A	139	N/A	119	N/A	77.29	-14.17	15% (+/-)	Yes
Adult	N/A	179	N/A	116	N/A	82	N/A	-35.10	-29.56	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,615,493	N/A	\$1,988,146	N/A	\$2,490,008	N/A	23.07	25.24	15% (+/-)	No
FP: Number of Users	N/A	7,251	N/A	6,852	N/A	8,260	N/A	-5.50	20.55	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$223	N/A	\$290	N/A	\$301	N/A	30.23	3.89	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$1,143,336	N/A	\$1,767,459	N/A	\$2,339,452	N/A	54.59	32.36	15% (+/-)	No
RHC: Number of Users	N/A	7,331	N/A	7,697	N/A	9,337	N/A	4.99	21.31	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$156	N/A	\$230	N/A	\$251	N/A	47.24	9.11	15% (+/-)	Yes
FORC: Total Medicaid Paid (Program Type 4)	N/A	\$1,473,699	N/A	\$1,707,447	N/A	\$2,253,983	N/A	15.86	32.01	15% (+/-)	No
FORC: Number of Users	N/A	6,181	N/A	6,646	N/A	8,311	N/A	7.52	25.05	15% (+/-)	No
FORC: Avg Medicaid Pd per User	N/A	\$238	N/A	\$257	N/A	\$271	N/A	7.75	5.56	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$12,945,596	N/A	\$17,393,705	N/A	\$16,236,693	N/A	34.36	-6.65	15% (+/-)	Yes
IHS: Number of Users	N/A	10,709	N/A	11,092	N/A	12,476	N/A	3.58	12.48	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$1,209	N/A	\$1,568	N/A	\$1,301	N/A	29.72	-17.01	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$17,335,638	N/A	\$20,776,221	N/A	\$24,194,266	N/A	19.85	16.45	15% (+/-)	No
Waiver: Number of Users	N/A	5,692	N/A	5,911	N/A	6,130	N/A	3.85	3.70	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$3,046	N/A	\$3,515	N/A	\$3,947	N/A	15.41	12.29	15% (+/-)	Yes