

1999-2001 MAX PSF Validation Table
State: NJ

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	905,802	N/A	969,670	N/A	1,059,581	N/A	7.05	9.27	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$4,553,925,853	N/A	\$4,879,143,453	N/A	\$5,165,618,737	N/A	7.14	5.87	15% (+/-)	Yes
% with no services (code 0)	N/A	12.59	N/A	15.91	N/A	16.68	N/A	26.40	4.80	N/A	N/A
% with FFS only claims (code 1)	N/A	26.19	N/A	24.65	N/A	20.27	N/A	-5.89	-17.78	N/A	N/A
% with only cap claims (code 2)	N/A	11.24	N/A	10.87	N/A	9.47	N/A	-3.27	-12.90	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.04	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	7.69	N/A	7.27	N/A	6.23	N/A	-5.50	-14.30	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.99	N/A	0.96	N/A	33.11	N/A	-3.11	3344.31	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.15	N/A	0.01	N/A	0.04	N/A	-92.47	269.42	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	41.14	N/A	40.32	N/A	14.16	N/A	-1.99	-64.87	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	8,604	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.81	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	79,742	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	7.53	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	85,864	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	8.10	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	61,808	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	7,490	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	7,944	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	1,087	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$17,235,064	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$2,301	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	23,937	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	25,598	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	23,067	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$24,686	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$1	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	869,612	N/A	921,476	N/A	971,235	N/A	5.96	5.40	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	689,707	N/A	715,065	N/A	794,102	N/A	3.68	11.05	10% (+/-)	No
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	142,611	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	103,434	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	48,630	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	5.01	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	30.44	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	7.16	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.22	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.01	N/A	N/A	N/A	N/A	N/A

1999-2001 MAX PSF Validation Table
State: NJ

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	90.22	Yes	89.58	No	89.41	No	-0.71	-0.19	10% (+/-)	Yes
#SSNs with duplicate records	N/A	12	N/A	0	N/A	119	N/A	-100.00	N/A	N/A	N/A
% with County Code	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.99	Yes	99.99	Yes	99.99	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.95	Yes	1.73	Yes	1.67	Yes	-11.27	-3.29	10% (+/-)	Yes
% White (Code 1)	N/A	30.08	N/A	29.86	N/A	30.09	N/A	-0.72	0.75	10% (+/-)	Yes
% Black (Code 2)	N/A	34.53	N/A	32.90	N/A	31.59	N/A	-4.72	-3.97	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.26	N/A	0.29	N/A	0.29	N/A	12.34	1.75	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	22.36	N/A	23.33	N/A	24.68	N/A	4.34	5.76	10% (+/-)	Yes
% Unknown (Code 9)	<5%	11.45	No	11.99	No	11.50	No	4.64	-4.04	10% (+/-)	Yes
% Asian (Code 4)	N/A	.	N/A	.	N/A	1.85	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	4.16	Yes	4.11	Yes	3.95	Yes	-1.23	-3.92	10% (+/-)	Yes
% Age 0-20 Years	49-74%	56.20	Yes	55.58	Yes	53.97	Yes	-1.11	-2.89	10% (+/-)	Yes
% Age > 64 Years	5-18%	16.32	Yes	15.46	Yes	14.67	Yes	-5.26	-5.09	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	58.71	Yes	57.78	Yes	63.41	No	-1.59	9.76	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	178,150	N/A	181,638	N/A	183,517	N/A	1.96	1.03	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	88.15	No	88.69	No	88.84	No	0.62	0.17	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	87.53	No	88.13	No	88.56	No	0.69	0.49	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	42.98	Yes	44.09	Yes	45.03	Yes	2.57	2.13	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	5.32	N/A	5.49	N/A	N/A	3.26	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	57.25	N/A	59.69	N/A	N/A	4.26	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	10.06	N/A	10.08	N/A	N/A	0.16	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	4.01	N/A	4.06	N/A	N/A	1.30	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	1.04	N/A	1.22	N/A	N/A	17.87	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	20.21	N/A	19.46	N/A	N/A	-3.67	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	7,163	N/A	8,195	N/A	7,186	N/A	14.41	-12.31	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	63.53	N/A	68.72	N/A	95.55	N/A	8.17	39.03	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	20.62	N/A	17.06	N/A	0.00	N/A	-17.27	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	15.85	N/A	14.22	N/A	4.45	N/A	-10.28	-68.68	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	16.14	N/A	13.35	N/A	0.13	N/A	-17.28	-99.06	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	14.63	N/A	15.47	N/A	8.92	N/A	5.76	-42.35	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.91	Yes	99.92	Yes	99.91	Yes	0.00	-0.01	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.69	Yes	99.74	Yes	99.82	Yes	0.04	0.08	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	88.17	Yes	89.58	Yes	89.17	Yes	1.60	-0.46	10% (+/-)	Yes
MAX Aged Total	N/A	115,251	N/A	110,011	N/A	113,427	N/A	-4.55	3.11	10% (+/-)	Yes
	N/A	35,866	N/A	35,550	N/A	35,415	N/A	-0.88	-0.38	10% (+/-)	Yes
11: Aged, Cash	N/A	3,831	N/A	4,078	N/A	4,186	N/A	6.45	2.65	10% (+/-)	Yes
21: Aged, MN	N/A	35,852	N/A	35,946	N/A	35,836	N/A	0.26	-0.31	10% (+/-)	Yes

31: Aged, Poverty

1999-2001 MAX PSF Validation Table
State: NJ

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
41: Other Aged	N/A	39,702	N/A	34,437	N/A	37,990	N/A	-13.26	10.32	10% (+/-)	No
MAX Dis Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	167,214	N/A	168,786	N/A	181,950	N/A	0.94	7.80	10% (+/-)	Yes
22: Disabled, MN	N/A	129,635	N/A	129,406	N/A	130,252	N/A	-0.18	0.65	10% (+/-)	Yes
32: Disabled, Poverty	N/A	1,246	N/A	1,263	N/A	1,133	N/A	1.36	-10.29	10% (+/-)	No
42: Other Disabled	N/A	24,661	N/A	25,985	N/A	26,801	N/A	5.37	3.14	10% (+/-)	Yes
MAX Child Total	N/A	11,672	N/A	12,132	N/A	23,764	N/A	3.94	95.88	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	135,473	N/A	125,594	N/A	136,600	N/A	-7.29	8.76	10% (+/-)	Yes
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	542	N/A	314	N/A	103	N/A	-42.07	-67.20	10% (+/-)	No
44: Other Child	N/A	191,148	N/A	243,616	N/A	276,437	N/A	27.45	13.47	10% (+/-)	No
48: Foster Care Child	N/A	97,204	N/A	77,225	N/A	39,745	N/A	-20.55	-48.53	10% (+/-)	No
MAX Adult Total	N/A	18,768	N/A	19,171	N/A	20,660	N/A	2.15	7.77	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	3	N/A	0	N/A	0	N/A	-100.00	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	25,066	N/A	21,043	N/A	17,784	N/A	-16.05	-15.49	10% (+/-)	No
45: Other Adult	N/A	51,626	N/A	59,936	N/A	39,628	N/A	16.10	-33.88	10% (+/-)	No
June Eligibility Profile		0	N/A	41,020	N/A	90,911	N/A	N/A	121.63	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	687,684	N/A	704,903	N/A	794,216	N/A	2.50	12.67	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	93.82	Yes	93.56	Yes	94.13	Yes	-0.28	0.61	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.08	Yes	0.17	Yes	0.14	Yes	117.51	-18.35	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	3.23	Yes	3.33	Yes	3.09	Yes	3.13	-7.00	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.46	Yes	0.50	Yes	0.33	Yes	9.78	-34.67	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	2.42	Yes	2.45	Yes	2.31	Yes	1.30	-5.51	15% (+/-)	Yes
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	4.06	Yes	4.01	Yes	3.99	Yes	-1.15	-0.54	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	157,048	N/A	133,415	N/A	127,960	N/A	-15.05	-4.09	15% (+/-)	Yes
June # with M-SCHIP (Code 2)	N/A	22,973	N/A	31,229	N/A	103,408	N/A	35.94	231.13	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	731	N/A	5,845	N/A	1,769	N/A	699.59	-69.73	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	61.11	N/A	61.70	N/A	68.38	N/A	0.96	10.84	25% (+)	Yes
# Of Total MC Enrollees	N/A	531,449	N/A	568,524	N/A	664,170	N/A	6.98	16.82	25% (+)	Yes
% HMO/HIO (Dups)	N/A	95.69	N/A	94.18	N/A	93.57	N/A	-1.58	-0.65	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	4.31	N/A	5.83	N/A	6.46	N/A	35.21	10.83	25% (+)	Yes
% EDB Duals in HMO/HIOs	N/A	1.74	N/A	2.12	N/A	4.42	N/A	22.05	108.46	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	11.76	N/A	16.58	N/A	21.02	N/A	41.00	26.78	25% (+)	No
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	531,449	N/A	568,524	N/A	664,170	N/A	6.98	16.82	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	3.61	N/A	4.90	N/A	5.71	N/A	35.72	16.53	25% (+)	Yes

1999-2001 MAX PSF Validation Table
State: NJ

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% Total Non-PCCM MC Enrollees -Disabled	N/A	3.06	N/A	4.29	N/A	7.53	N/A	40.13	75.38	25% (+)	No
% Total Non-PCCM MC Enrollees - Child	N/A	73.04	N/A	71.96	N/A	62.16	N/A	-1.48	-13.63	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	20.29	N/A	18.85	N/A	24.61	N/A	-7.10	30.56	25% (+)	No
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	367,154	N/A	390,334	N/A	497,623	N/A	6.31	27.49	25% (+)	No
% HMO/HIO only (Code 1)	N/A	687,684	N/A	704,903	N/A	794,216	N/A	2.50	12.67	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	52.43	N/A	53.79	N/A	58.61	N/A	2.60	8.95	25% (+)	Yes
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	1.30	N/A	1.48	N/A	3.93	N/A	13.81	165.43	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	46.27	N/A	44.73	N/A	37.46	N/A	-3.33	-16.24	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$616,157,051	N/A	\$688,387,058	N/A	\$826,164,969	N/A	11.72	20.01	15% (+/-)	No
HMO/HIO	N/A	\$612,348,468	N/A	\$682,850,982	N/A	\$819,790,438	N/A	11.51	20.05	15% (+/-)	No
PHP	N/A	\$3,808,583	N/A	\$5,536,076	N/A	\$6,374,531	N/A	45.36	15.15	15% (+/-)	No
Average Cap Claims to PME (person mo. enroll.) in MC	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
HMO/HIO	-9-2	1.03	Yes	1.07	Yes	1.02	Yes	3.70	-4.37	15% (+/-)	Yes
PHP	-9-2	0.99	Yes	1.02	Yes	1.02	Yes	2.89	-0.26	15% (+/-)	Yes
Average Cap Payment for PME in MC	-9-2	3.72	No	3.19	No	1.06	Yes	-14.42	-66.76	15% (+/-)	No
HMO/HIO	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
PHP	N/A	\$140	N/A	\$147	N/A	\$138	N/A	5.09	-5.85	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$141	N/A	\$149	N/A	\$146	N/A	5.74	-2.07	15% (+/-)	Yes
HMO/HIO	N/A	\$64	N/A	\$55	N/A	\$18	N/A	-13.55	-67.13	15% (+/-)	No
PHP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$612,349,022	N/A	\$682,851,216	N/A	\$819,792,958	N/A	11.51	20.05	15% (+/-)	No
PCCM	N/A	508,548	N/A	535,421	N/A	621,454	N/A	5.28	16.07	15% (+/-)	No
Count of Enrollees											
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$3,808,029	N/A	\$5,535,842	N/A	\$6,372,011	N/A	45.37	15.10	15% (+/-)	No
Count of Enrollees	N/A	22,901	N/A	33,103	N/A	42,716	N/A	44.55	29.04	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$205,208,556	N/A	\$261,788,620	N/A	\$462,572,397	N/A	27.57	76.70	15% (+/-)	No
HMO/HIO	N/A	\$47,831,725	N/A	\$62,535,859	N/A	\$84,316,726	N/A	30.74	34.83	15% (+/-)	No
PHP	N/A	\$7,021,639	N/A	\$9,618,192	N/A	\$11,978,331	N/A	36.98	24.54	15% (+/-)	No
LTC	N/A	\$7,788,308	N/A	\$20,826,889	N/A	\$52,010,081	N/A	167.41	149.73	15% (+/-)	No
Drug	N/A	\$142,566,884	N/A	\$168,807,680	N/A	\$314,267,259	N/A	18.41	86.17	15% (+/-)	No
All Other (excluding cap payments)											

1999-2001 MAX PSF Validation Table
State: NJ

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$404	N/A	\$489	N/A	\$744	N/A	21.17	52.24	15% (+/-)	No
IP	N/A	\$94	N/A	\$117	N/A	\$136	N/A	24.18	16.16	15% (+/-)	No
LTC	N/A	\$14	N/A	\$18	N/A	\$19	N/A	30.10	7.30	15% (+/-)	Yes
	N/A	\$15	N/A	\$39	N/A	\$84	N/A	153.99	115.15	15% (+/-)	No
	N/A	\$280	N/A	\$315	N/A	\$506	N/A	12.46	60.40	15% (+/-)	No
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	186,011	N/A	208,271	N/A	166,901	N/A	11.97	-19.86	15% (+/-)	No
Total Non-Dual FFS Recipients	N/A	136,024	N/A	135,236	N/A	106,841	N/A	-0.58	-21.00	15% (+/-)	No
Total Non-Dual FFS PYE	N/A	126,708	N/A	124,156	N/A	103,762	N/A	-2.01	-16.43	15% (+/-)	No
MAX Aged Total	N/A	14,023	N/A	12,236	N/A	10,225	N/A	-12.74	-16.44	10% (+/-)	No
11: Aged, Cash	N/A	5,166	N/A	4,376	N/A	2,986	N/A	-15.29	-31.76	10% (+/-)	No
21: Aged, MN	N/A	511	N/A	508	N/A	527	N/A	-0.59	3.74	10% (+/-)	Yes
31: Aged, Poverty	N/A	5,046	N/A	4,230	N/A	3,595	N/A	-16.17	-15.01	10% (+/-)	No
41: Other Aged	N/A	3,300	N/A	3,122	N/A	3,117	N/A	-5.39	-0.16	10% (+/-)	Yes
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	85,782	N/A	79,271	N/A	64,637	N/A	-7.59	-18.46	10% (+/-)	No
12: Disabled, Cash	N/A	79,092	N/A	72,743	N/A	55,023	N/A	-8.03	-24.36	10% (+/-)	No
22: Disabled, MN	N/A	478	N/A	502	N/A	421	N/A	5.02	-16.14	10% (+/-)	No
32: Disabled, Poverty	N/A	3,757	N/A	3,416	N/A	2,728	N/A	-9.08	-20.14	10% (+/-)	No
42: Other Disabled	N/A	2,455	N/A	2,610	N/A	6,465	N/A	6.31	147.70	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	54,913	N/A	56,756	N/A	60,655	N/A	3.36	6.87	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	10,820	N/A	8,913	N/A	9,546	N/A	-17.62	7.10	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	538	N/A	313	N/A	103	N/A	-41.82	-67.09	10% (+/-)	No
34: Child Poverty	N/A	21,510	N/A	26,744	N/A	30,822	N/A	24.33	15.25	10% (+/-)	No
44: Other Child	N/A	4,548	N/A	2,909	N/A	1,034	N/A	-36.04	-64.46	10% (+/-)	No
48: Foster Care Child	N/A	17,497	N/A	17,877	N/A	19,150	N/A	2.17	7.12	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	31,293	N/A	60,008	N/A	31,384	N/A	91.76	-47.70	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	6,830	N/A	5,648	N/A	5,232	N/A	-17.31	-7.37	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	3	N/A	0	N/A	0	N/A	-100.00	N/A	10% (+/-)	No
45: Other Adult	N/A	7,717	N/A	7,490	N/A	6,249	N/A	-2.94	-16.57	10% (+/-)	No
MAX 15-45 Adult	N/A	16,743	N/A	19,266	N/A	7,515	N/A	15.07	-60.99	10% (+/-)	No
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	0	N/A	27,604	N/A	12,388	N/A	N/A	-55.12	10% (+/-)	No
Total Medicaid Amt Paid	N/A	6,470	N/A	7,395	N/A	6,059	N/A	14.30	-18.07	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$1,378,544,165	N/A	\$1,416,271,577	N/A	\$1,246,828,830	N/A	2.74	-11.96	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$7,411	N/A	\$6,800	N/A	\$7,470	N/A	-8.24	9.86	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$10,135	N/A	\$10,473	N/A	\$11,670	N/A	3.34	11.43	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$7,151	N/A	\$7,348	N/A	\$8,230	N/A	2.75	12.01	15% (+/-)	Yes
11: Aged, Cash	N/A	\$8,286	N/A	\$8,753	N/A	\$10,281	N/A	5.63	17.46	15% (+/-)	No
21: Aged, MN	N/A	\$9,226	N/A	\$10,590	N/A	\$11,669	N/A	14.78	10.20	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$3,194	N/A	\$3,404	N/A	\$2,905	N/A	6.58	-14.68	15% (+/-)	Yes
41: Other Aged	N/A	\$11,105	N/A	\$10,195	N/A	\$11,826	N/A	-8.19	16.00	15% (+/-)	No
MAX 11-41 Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$11,268	N/A	\$12,078	N/A	\$14,883	N/A	7.19	23.22	15% (+/-)	No
22: Disabled, MN	N/A	\$10,931	N/A	\$11,693	N/A	\$13,063	N/A	6.97	11.72	15% (+/-)	Yes

12: Disabled, Cash

1999-2001 MAX PSF Validation Table
State: NJ

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$7,028	N/A	\$5,566	N/A	\$8,114	N/A	-20.80	45.77	15% (+/-)	No
	N/A	\$7,559	N/A	\$7,704	N/A	\$7,224	N/A	1.92	-6.24	15% (+/-)	Yes
22: Disabled, MN	N/A	\$28,617	N/A	\$29,804	N/A	\$34,040	N/A	4.15	14.21	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$2,683	N/A	\$2,740	N/A	\$2,860	N/A	2.11	4.39	15% (+/-)	Yes
44: Child Disabled	N/A	\$510	N/A	\$688	N/A	\$505	N/A	34.93	-26.65	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$658	N/A	\$784	N/A	\$515	N/A	19.17	-34.27	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$471	N/A	\$471	N/A	\$447	N/A	0.16	-5.25	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$6,191	N/A	\$9,564	N/A	\$1,645	N/A	54.48	-82.80	15% (+/-)	No
34: Child, Poverty	N/A	\$5,897	N/A	\$6,080	N/A	\$7,996	N/A	3.10	31.52	15% (+/-)	No
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
46: Foster Care Child	N/A	\$5,252	N/A	\$3,556	N/A	\$868	N/A	-32.29	-75.58	15% (+/-)	No
48: Adult Child	N/A	\$1,213	N/A	\$1,006	N/A	\$839	N/A	-17.11	-16.54	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$3,247	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,622	N/A	\$1,769	N/A	\$1,817	N/A	9.03	2.74	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$8,573	N/A	\$9,833	N/A	\$1,060	N/A	14.70	-89.22	15% (+/-)	No
35: Adult, Poverty	N/A	.	N/A	\$182	N/A	\$286	N/A	N/A	56.67	15% (+/-)	No
45: Other Adult											
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$245,386,510	N/A	\$254,853,436	N/A	\$208,650,145	N/A	3.86	-18.13	15% (+/-)	No
IP: Number of Users	N/A	25,163	N/A	27,671	N/A	19,904	N/A	9.97	-28.07	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$9,752	N/A	\$9,210	N/A	\$10,483	N/A	-5.56	13.82	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	13	N/A	12	N/A	14	N/A	-9.77	13.26	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$1,545,270	N/A	\$1,828,083	N/A	\$1,903,470	N/A	18.30	4.12	15% (+/-)	Yes
MH Aged: Number of Users	N/A	32	N/A	40	N/A	34	N/A	25.00	-15.00	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$48,290	N/A	\$45,702	N/A	\$55,984	N/A	-5.36	22.50	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$59,456,303	N/A	\$60,263,715	N/A	\$64,099,618	N/A	1.36	6.37	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	1,117	N/A	1,106	N/A	1,009	N/A	-0.98	-8.77	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$53,229	N/A	\$54,488	N/A	\$63,528	N/A	2.37	16.59	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$118,074,226	N/A	\$124,866,082	N/A	\$126,011,994	N/A	5.75	0.92	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,151	N/A	1,105	N/A	1,020	N/A	-4.00	-7.69	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$102,584	N/A	\$113,001	N/A	\$123,541	N/A	10.15	9.33	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$121,060,657	N/A	\$131,376,633	N/A	\$142,958,281	N/A	8.52	8.82	15% (+/-)	Yes
NF Number of Users	N/A	3,668	N/A	3,945	N/A	4,142	N/A	7.55	4.99	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$33,005	N/A	\$33,302	N/A	\$34,514	N/A	0.90	3.64	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$30,387,217	N/A	\$28,597,625	N/A	\$22,029,538	N/A	-5.89	-22.97	15% (+/-)	No
Physician: Number of Users	N/A	94,849	N/A	89,137	N/A	69,568	N/A	-6.02	-21.95	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$320	N/A	\$321	N/A	\$317	N/A	0.14	-1.30	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$5,045,576	N/A	\$5,261,621	N/A	\$5,937,401	N/A	4.28	12.84	15% (+/-)	Yes
Dental: Number of Users	N/A	33,405	N/A	29,034	N/A	22,776	N/A	-13.08	-21.55	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$151	N/A	\$181	N/A	\$261	N/A	19.98	43.85	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$1,840,222	N/A	\$1,314,782	N/A	\$942,991	N/A	-28.55	-28.28	15% (+/-)	No
Other Practitioner: Number of Users	N/A	24,996	N/A	21,803	N/A	16,342	N/A	-12.77	-25.05	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$74	N/A	\$60	N/A	\$58	N/A	-18.09	-4.31	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$171,962,426	N/A	\$122,456,107	N/A	\$88,304,657	N/A	-28.79	-27.89	15% (+/-)	No
OPD Number of Users	N/A	85,807	N/A	71,360	N/A	56,314	N/A	-16.84	-21.08	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$2,004	N/A	\$1,716	N/A	\$1,568	N/A	-14.37	-8.62	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$9,861,750	N/A	\$8,660,482	N/A	\$6,265,650	N/A	-12.18	-27.65	15% (+/-)	No
Clinic: Number of Users	N/A	29,286	N/A	24,241	N/A	18,469	N/A	-17.23	-23.81	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$337	N/A	\$357	N/A	\$339	N/A	6.10	-5.04	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: NJ

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$27,077,155	N/A	\$20,323,488	N/A	\$15,398,223	N/A	-24.94	-24.23	15% (+/-)	No
HH: Number of Users	N/A	6,590	N/A	5,533	N/A	3,995	N/A	-16.04	-27.80	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$4,109	N/A	\$3,673	N/A	\$3,854	N/A	-10.60	4.93	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$9,705,833	N/A	\$55,600,252	N/A	\$42,697,852	N/A	472.85	-23.21	15% (+/-)	No
Lab/Xray: Number of Users	N/A	68,541	N/A	85,594	N/A	67,251	N/A	24.88	-21.43	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$142	N/A	\$650	N/A	\$635	N/A	358.72	-2.26	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$197,927,806	N/A	\$203,313,703	N/A	\$173,904,576	N/A	2.72	-14.46	15% (+/-)	Yes
Drugs: Number of Users	N/A	106,001	N/A	98,097	N/A	77,256	N/A	-7.46	-21.25	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,867	N/A	\$2,073	N/A	\$2,251	N/A	11.00	8.61	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$120,767,740	N/A	\$147,432,194	N/A	\$108,250,141	N/A	22.08	-26.58	15% (+/-)	No
Other Services: Number of Users	N/A	8,218	N/A	8,189	N/A	6,921	N/A	-0.35	-15.48	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$14,696	N/A	\$18,004	N/A	\$15,641	N/A	22.51	-13.12	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$18,814,563	N/A	\$16,167,867	N/A	\$12,999,803	N/A	-14.07	-19.59	15% (+/-)	No
Transportation: Number of Users	N/A	16,926	N/A	15,543	N/A	12,743	N/A	-8.17	-18.01	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$1,112	N/A	\$1,040	N/A	\$1,020	N/A	-6.42	-1.93	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$69,900,399	N/A	\$49,276,339	N/A	\$39,669,236	N/A	-29.50	-19.50	15% (+/-)	No
PCS: Number of Users	N/A	6,165	N/A	5,520	N/A	3,944	N/A	-10.46	-28.55	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$11,338	N/A	\$8,927	N/A	\$10,058	N/A	-21.27	12.67	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$39,049	N/A	\$33,659	N/A	\$16,864	N/A	-13.80	-49.90	15% (+/-)	No
Target Case Management: Number of Users	N/A	66	N/A	55	N/A	24	N/A	-16.67	-56.36	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$592	N/A	\$612	N/A	\$703	N/A	3.44	14.82	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$73,889,340	N/A	\$56,088,677	N/A	\$50,067,010	N/A	-24.09	-10.74	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	7,559	N/A	8,048	N/A	6,451	N/A	6.47	-19.84	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$9,775	N/A	\$6,969	N/A	\$7,761	N/A	-28.70	11.36	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,843,727	N/A	\$2,955,942	N/A	\$3,159,997	N/A	3.95	6.90	15% (+/-)	Yes
Hospice: Number of Users	N/A	372	N/A	372	N/A	363	N/A	0.00	-2.42	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$7,644	N/A	\$7,946	N/A	\$8,705	N/A	3.95	9.55	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$25,532,530	N/A	\$27,988,692	N/A	\$27,107,922	N/A	9.62	-3.15	15% (+/-)	Yes
DME: Number of Users	N/A	32,000	N/A	29,630	N/A	32,898	N/A	-7.41	11.03	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$798	N/A	\$945	N/A	\$824	N/A	18.39	-12.77	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$1,765,624	N/A	\$2,437,188	N/A	\$3,152,436	N/A	38.04	29.35	15% (+/-)	No
Residential Care: Number of Users	N/A	78	N/A	126	N/A	185	N/A	61.54	46.83	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$22,636	N/A	\$19,343	N/A	\$17,040	N/A	-14.55	-11.90	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$41,781,086	N/A	\$66,827,873	N/A	\$76,894,693	N/A	59.95	15.06	15% (+/-)	No
Psych. Services: Number of Users	N/A	8,403	N/A	24,793	N/A	19,687	N/A	195.05	-20.59	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$4,972	N/A	\$2,695	N/A	\$3,906	N/A	-45.79	44.91	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$9,741,428	N/A	\$11,766,702	N/A	\$9,941,373	N/A	20.79	-15.51	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,711	N/A	2,037	N/A	1,529	N/A	19.05	-24.94	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$5,693	N/A	\$5,776	N/A	\$6,502	N/A	1.46	12.56	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
	N/A	\$1,319	N/A	\$1,224	N/A	\$1,250	N/A	-7.24	2.16	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$1,136	N/A	\$1,127	N/A	\$1,030	N/A	-0.85	-8.58	15% (+/-)	Yes
	N/A	\$2,193	N/A	\$2,375	N/A	\$2,549	N/A	8.33	7.30	15% (+/-)	Yes
Aged	N/A	\$373	N/A	\$368	N/A	\$367	N/A	-1.47	-0.34	15% (+/-)	Yes
Disabled	N/A	\$667	N/A	\$532	N/A	\$355	N/A	-20.27	-33.21	15% (+/-)	No
Child	N/A	\$1,614	N/A	\$1,528	N/A	\$2,007	N/A	-5.27	31.31	15% (+/-)	No
Both (TOS=02,04,05,07)	N/A	\$2,445	N/A	\$3,006	N/A	\$3,818	N/A	22.92	27.03	15% (+/-)	No
	N/A	\$2,504	N/A	\$2,919	N/A	\$3,777	N/A	16.56	29.37	15% (+/-)	No

Aged
Disabled

1999-2001 MAX PSF Validation Table
State: NJ

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$907	N/A	\$850	N/A	\$853	N/A	-6.27	0.30	15% (+/-)	Yes
Child	N/A	\$38	N/A	\$31	N/A	\$2	N/A	-17.31	-92.49	15% (+/-)	No
Adult	N/A	\$1,064	N/A	\$976	N/A	\$1,042	N/A	-8.26	6.74	15% (+/-)	Yes
Days (TOS=16)	N/A	\$912	N/A	\$1,034	N/A	\$1,093	N/A	13.43	5.63	15% (+/-)	Yes
Aged	N/A	\$1,902	N/A	\$2,095	N/A	\$2,317	N/A	10.16	10.56	15% (+/-)	Yes
Disabled	N/A	\$186	N/A	\$199	N/A	\$182	N/A	7.05	-8.57	15% (+/-)	Yes
Child	N/A	\$376	N/A	\$221	N/A	\$63	N/A	-41.22	-71.64	15% (+/-)	No
All Other Services	N/A	\$3,414	N/A	\$3,072	N/A	\$3,171	N/A	-10.03	3.24	15% (+/-)	Yes
Adult	N/A	\$2,657	N/A	\$2,181	N/A	\$2,289	N/A	-17.93	4.96	15% (+/-)	Yes
Aged	N/A	\$4,669	N/A	\$4,688	N/A	\$6,240	N/A	0.43	33.10	15% (+/-)	No
Disabled	N/A	\$1,217	N/A	\$1,323	N/A	\$1,459	N/A	8.71	10.27	15% (+/-)	Yes
Child	N/A	\$4,171	N/A	\$2,772	N/A	\$448	N/A	-33.54	-83.83	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	13.53	N/A	13.29	N/A	11.93	N/A	-1.79	-10.24	15% (+/-)	Yes
Aged	N/A	11.94	N/A	11.49	N/A	10.39	N/A	-3.80	-9.61	15% (+/-)	Yes
Disabled	N/A	17.36	N/A	17.90	N/A	17.36	N/A	3.12	-3.00	15% (+/-)	Yes
Child	N/A	6.43	N/A	7.46	N/A	7.75	N/A	16.11	3.91	15% (+/-)	Yes
Adult	N/A	16.19	N/A	13.06	N/A	9.29	N/A	-19.32	-28.90	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	3.20	N/A	2.97	N/A	3.71	N/A	-7.30	25.05	15% (+/-)	No
Aged	N/A	9.78	N/A	12.05	N/A	14.57	N/A	23.21	20.97	15% (+/-)	No
Disabled	N/A	4.29	N/A	4.77	N/A	6.04	N/A	11.36	26.53	15% (+/-)	No
Child	N/A	1.59	N/A	1.52	N/A	1.31	N/A	-4.68	-13.59	15% (+/-)	Yes
% With ratio of LT days/enroll days > 1	N/A	0.10	N/A	0.10	N/A	0.01	N/A	0.93	-90.44	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	0.67	N/A	0.53	N/A	0.81	N/A	-20.52	51.20	15% (+/-)	No
Aged	N/A	56.99	N/A	47.10	N/A	46.29	N/A	-17.35	-1.72	15% (+/-)	Yes
Disabled	N/A	66.16	N/A	63.04	N/A	56.78	N/A	-4.72	-9.92	15% (+/-)	Yes
Child	N/A	75.44	N/A	74.92	N/A	72.02	N/A	-0.70	-3.87	15% (+/-)	Yes
Adult	N/A	37.02	N/A	32.48	N/A	29.70	N/A	-12.26	-8.55	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	37.32	N/A	20.93	N/A	21.93	N/A	-43.91	4.78	15% (+/-)	Yes
Aged	N/A	68.41	N/A	60.12	N/A	59.77	N/A	-12.13	-0.59	15% (+/-)	Yes
Disabled	N/A	66.23	N/A	61.11	N/A	53.84	N/A	-7.72	-11.91	15% (+/-)	Yes
Child	N/A	81.87	N/A	81.03	N/A	79.00	N/A	-1.02	-2.50	15% (+/-)	Yes
Adult	N/A	50.18	N/A	50.36	N/A	47.39	N/A	0.37	-5.89	15% (+/-)	Yes
Avg # IP Days per User	N/A	64.52	N/A	41.52	N/A	45.99	N/A	-35.65	10.77	15% (+/-)	Yes
Aged	N/A	13	N/A	12	N/A	14	N/A	-9.77	13.26	15% (+/-)	Yes
Disabled	N/A	12	N/A	12	N/A	13	N/A	-0.35	5.60	15% (+/-)	Yes
Child	N/A	17	N/A	17	N/A	19	N/A	0.54	7.72	15% (+/-)	Yes
Adult	N/A	10	N/A	8	N/A	8	N/A	-13.81	-5.59	15% (+/-)	Yes
Avg # LT Days per User	N/A	5	N/A	5	N/A	4	N/A	-9.80	-8.68	15% (+/-)	Yes
Aged	N/A	242	N/A	237	N/A	238	N/A	-2.02	0.32	15% (+/-)	Yes
Disabled	N/A	232	N/A	222	N/A	223	N/A	-4.40	0.45	15% (+/-)	Yes
Child	N/A	261	N/A	259	N/A	255	N/A	-0.81	-1.49	15% (+/-)	Yes
Adult	N/A	180	N/A	175	N/A	182	N/A	-2.82	4.09	15% (+/-)	Yes
% Enrollees with Delivery	N/A	169	N/A	128	N/A	71	N/A	-24.53	-44.06	15% (+/-)	No
Child	N/A	3.88	N/A	4.97	N/A	3.97	N/A	27.95	-19.96	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,669,144	N/A	\$1,613,630	N/A	\$1,072,903	N/A	-3.33	-33.51	15% (+/-)	No
FP: Number of Users	N/A	9,952	N/A	8,594	N/A	5,775	N/A	-13.65	-32.80	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$168	N/A	\$188	N/A	\$186	N/A	11.95	-1.05	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: NJ

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FQHC: Number of Users	N/A	\$3,119,341	N/A	\$3,828,560	N/A	\$2,800,599	N/A	22.74	-26.85	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	9,616	N/A	11,528	N/A	9,115	N/A	19.88	-20.93	15% (+/-)	No
FQHC:	N/A	\$324	N/A	\$332	N/A	\$307	N/A	2.38	-7.48	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$117,140,949	N/A	\$143,986,522	N/A	\$106,513,210	N/A	22.92	-26.03	15% (+/-)	No
Waiver: Number of Users	N/A	4,299	N/A	4,283	N/A	3,999	N/A	-0.37	-6.63	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$27,248	N/A	\$33,618	N/A	\$26,635	N/A	23.38	-20.77	15% (+/-)	No
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibiltiy information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	175,053	N/A	177,784	N/A	151,462	N/A	1.56	-14.81	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	142,784	N/A	144,939	N/A	143,164	N/A	1.51	-1.22	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	154,318	N/A	158,204	N/A	134,179	N/A	2.52	-15.19	15% (+/-)	No
	N/A	7.19	N/A	5.43	N/A	5.29	N/A	-24.39	-2.62	15% (+/-)	Yes
% EDB Only Dual (code 50)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QMB Only (Code 51)	N/A	63.41	N/A	58.49	N/A	69.58	N/A	-7.77	18.96	15% (+/-)	No
% QMB Plus (Code 52)	N/A	10.23	N/A	10.28	N/A	0.93	N/A	0.49	-90.96	15% (+/-)	No
% SLMB Only (Code 53)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDWT (Code 55)	N/A	3.75	N/A	4.09	N/A	0.35	N/A	9.07	-91.48	15% (+/-)	No
% Q1 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Q1 2 (Code 57)	N/A	0.94	N/A	1.06	N/A	1.48	N/A	13.44	39.78	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	14.48	N/A	20.64	N/A	22.37	N/A	42.53	8.36	15% (+/-)	Yes
% Dual Type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB HIC	N/A	4.64	N/A	5.01	N/A	5.56	N/A	7.83	11.06	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	9.32	N/A	9.30	N/A	10.30	N/A	-0.16	10.76	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	.	N/A	.	N/A	94.70	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	96.20	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	100,309	N/A	96,128	N/A	81,454	N/A	-4.17	-15.27	10% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	30,091	N/A	30,044	N/A	29,532	N/A	-0.16	-1.70	10% (+/-)	Yes
11: Aged, Cash	N/A	3,320	N/A	3,570	N/A	3,659	N/A	7.53	2.49	10% (+/-)	Yes
21: Aged, MN	N/A	30,559	N/A	31,283	N/A	13,833	N/A	2.37	-55.78	10% (+/-)	No
31: Aged, Poverty	N/A	36,339	N/A	31,231	N/A	34,430	N/A	-14.06	10.24	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	69,757	N/A	71,844	N/A	69,751	N/A	2.99	-2.91	10% (+/-)	Yes
12: Disabled, Cash	N/A	39,777	N/A	40,104	N/A	38,023	N/A	0.82	-5.19	10% (+/-)	Yes
22: Disabled, MN	N/A	768	N/A	761	N/A	711	N/A	-0.91	-6.57	10% (+/-)	Yes
32: Disabled, Poverty	N/A	20,111	N/A	21,622	N/A	15,402	N/A	7.51	-28.77	10% (+/-)	No
42: Other Disabled	N/A	9,101	N/A	9,357	N/A	15,615	N/A	2.81	66.88	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	163,943	N/A	166,915	N/A	142,097	N/A	1.81	-14.87	10% (+/-)	No
Type of Medicare	N/A	0.73	N/A	0.73	N/A	0.72	N/A	-0.05	-1.14	15% (+/-)	Yes
% with Part A Medicare	N/A	8.26	N/A	8.45	N/A	9.80	N/A	2.30	15.92	15% (+/-)	No
% with Part B Medicare	N/A	91.01	N/A	90.82	N/A	89.48	N/A	-0.21	-1.47	15% (+/-)	Yes
Original Reason for Medicare Entitlement	N/A	60.98	N/A	60.16	N/A	60.16	N/A	-1.35	-0.01	15% (+/-)	Yes
% Aged (Code 0)	N/A	37.68	N/A	38.46	N/A	38.44	N/A	2.07	-0.06	15% (+/-)	Yes

% Disabled (Code 1)

1999-2001 MAX PSF Validation Table
State: NJ

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSPD (Code 2)	N/A	0.57	N/A	0.56	N/A	0.61	N/A	-1.14	8.67	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0.77	N/A	0.82	N/A	0.79	N/A	5.92	-2.47	15% (+/-)	Yes
% Disabled with FSPD (Code 3)	N/A	\$2,328,840,879	N/A	\$2,494,260,820	N/A	\$2,591,571,817	N/A	7.10	3.90	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$13,304	N/A	\$14,030	N/A	\$17,110	N/A	5.46	21.96	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$16,310	N/A	\$17,209	N/A	\$18,102	N/A	5.51	5.19	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$12,843	N/A	\$12,989	N/A	\$16,758	N/A	1.14	29.01	15% (+/-)	No
11: Aged, Cash	N/A	\$7,004	N/A	\$7,001	N/A	\$7,823	N/A	-0.03	11.73	15% (+/-)	Yes
21: Aged, MN	N/A	\$16,741	N/A	\$18,038	N/A	\$19,110	N/A	7.75	5.94	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$3,313	N/A	\$3,305	N/A	\$8,035	N/A	-0.24	143.12	15% (+/-)	No
41: Other Aged	N/A	\$25,336	N/A	\$27,874	N/A	\$27,677	N/A	10.02	-0.71	15% (+/-)	Yes
All Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$12,437	N/A	\$13,053	N/A	\$17,567	N/A	4.96	34.58	15% (+/-)	No
22: Disabled, MN	N/A	\$8,528	N/A	\$8,758	N/A	\$9,492	N/A	2.69	8.38	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$9,360	N/A	\$11,085	N/A	\$12,659	N/A	18.43	14.20	15% (+/-)	Yes
42: Other Disabled	N/A	\$6,082	N/A	\$6,278	N/A	\$9,488	N/A	3.22	51.13	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$77,754,055	N/A	\$78,353,908	N/A	\$76,918,530	N/A	0.77	-1.83	15% (+/-)	Yes
IP: Number of Users	N/A	32,084	N/A	32,560	N/A	31,982	N/A	1.48	-1.78	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$2,423	N/A	\$2,406	N/A	\$2,405	N/A	-0.70	-0.06	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	11	N/A	11	N/A	11	N/A	-2.71	0.78	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$10,617,283	N/A	\$10,118,706	N/A	\$9,223,316	N/A	-4.70	-8.85	15% (+/-)	Yes
MH Aged: Number of Users	N/A	276	N/A	244	N/A	202	N/A	-11.59	-17.21	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$38,468	N/A	\$41,470	N/A	\$45,660	N/A	7.80	10.10	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$78,647	N/A	\$20,640	N/A	\$1,584	N/A	-73.76	-92.33	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	3	N/A	4	N/A	2	N/A	33.33	-50.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$26,216	N/A	\$5,160	N/A	\$792	N/A	-80.32	-84.65	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$240,014,715	N/A	\$266,240,556	N/A	\$288,214,369	N/A	10.93	8.25	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	2,447	N/A	2,447	N/A	2,445	N/A	0.00	-0.08	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$98,085	N/A	\$108,803	N/A	\$117,879	N/A	10.93	8.34	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,062,604,537	N/A	\$1,087,769,306	N/A	\$1,100,565,448	N/A	2.37	1.18	15% (+/-)	Yes
NF: Number of Users	N/A	40,472	N/A	40,036	N/A	39,342	N/A	-1.08	-1.73	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$26,255	N/A	\$27,170	N/A	\$27,974	N/A	3.48	2.96	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$5,982,759	N/A	\$5,723,098	N/A	\$4,789,105	N/A	-4.34	-16.32	15% (+/-)	No
Physician: Number of Users	N/A	73,869	N/A	70,731	N/A	66,465	N/A	-4.25	-6.03	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$81	N/A	\$81	N/A	\$72	N/A	-0.10	-10.95	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$6,115,744	N/A	\$7,540,153	N/A	\$11,496,094	N/A	23.29	52.46	15% (+/-)	No
Dental: Number of Users	N/A	41,090	N/A	41,694	N/A	41,149	N/A	1.47	-1.31	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$149	N/A	\$181	N/A	\$279	N/A	21.50	54.48	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$566,394	N/A	\$423,100	N/A	\$364,441	N/A	-25.30	-13.86	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	18,636	N/A	14,894	N/A	12,805	N/A	-20.08	-14.03	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$30	N/A	\$28	N/A	\$28	N/A	-6.53	0.19	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$78,869,702	N/A	\$77,944,619	N/A	\$48,785,915	N/A	-1.17	-37.41	15% (+/-)	No
OPD: Number of Users	N/A	68,374	N/A	70,183	N/A	53,717	N/A	2.65	-23.46	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$1,154	N/A	\$1,111	N/A	\$908	N/A	-3.72	-18.22	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$4,143,387	N/A	\$3,802,565	N/A	\$3,548,522	N/A	-8.23	-6.68	15% (+/-)	Yes
Clinic: Number of Users	N/A	10,970	N/A	8,238	N/A	7,612	N/A	-24.90	-7.60	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$378	N/A	\$462	N/A	\$466	N/A	22.21	0.99	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: NJ

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$35,981,075	N/A	\$28,071,970	N/A	\$25,124,793	N/A	-21.98	-10.50	15% (+/-)	Yes
HH: Number of Users	N/A	7,283	N/A	6,600	N/A	6,232	N/A	-9.38	-5.58	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$4,940	N/A	\$4,253	N/A	\$4,032	N/A	-13.91	-5.21	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,254,155	N/A	\$5,072,788	N/A	\$14,786,943	N/A	304.48	191.50	15% (+/-)	No
Lab/Xray: Number of Users	N/A	24,255	N/A	25,955	N/A	52,344	N/A	7.01	101.67	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$52	N/A	\$195	N/A	\$282	N/A	277.99	44.54	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$314,575,186	N/A	\$379,056,732	N/A	\$430,852,303	N/A	20.50	13.66	15% (+/-)	Yes
Drugs: Number of Users	N/A	134,071	N/A	137,465	N/A	136,335	N/A	2.53	-0.82	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,346	N/A	\$2,757	N/A	\$3,160	N/A	17.52	14.61	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$188,633,837	N/A	\$250,598,800	N/A	\$226,522,356	N/A	32.85	-9.61	15% (+/-)	Yes
Other Services: Number of Users	N/A	29,260	N/A	34,117	N/A	35,265	N/A	16.60	3.36	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$6,447	N/A	\$7,345	N/A	\$6,423	N/A	13.94	-12.55	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$33,649,222	N/A	\$33,454,175	N/A	\$32,977,134	N/A	-0.58	-1.43	15% (+/-)	Yes
Transportation: Number of Users	N/A	33,881	N/A	33,581	N/A	33,185	N/A	-0.89	-1.18	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$993	N/A	\$996	N/A	\$994	N/A	0.31	-0.25	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$175,117,243	N/A	\$143,593,405	N/A	\$169,626,343	N/A	-18.00	18.13	15% (+/-)	No
PCS: Number of Users	N/A	14,387	N/A	14,926	N/A	15,284	N/A	3.75	2.40	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$12,172	N/A	\$9,620	N/A	\$11,098	N/A	-20.96	15.36	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$33,346	N/A	\$39,141	N/A	\$45,330	N/A	17.38	15.81	15% (+/-)	No
Target Case Management: Number of Users	N/A	53	N/A	62	N/A	35	N/A	16.98	-43.55	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$629	N/A	\$631	N/A	\$1,295	N/A	0.34	105.15	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$544,429	N/A	\$163,422	N/A	\$125,608	N/A	-69.98	-23.14	15% (+/-)	No
Rehab Services: Number of Users	N/A	53	N/A	39	N/A	30	N/A	-26.42	-23.08	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$10,272	N/A	\$4,190	N/A	\$4,187	N/A	-59.21	-0.08	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$6,871,900	N/A	\$10,921,193	N/A	\$14,711,549	N/A	58.93	34.71	15% (+/-)	No
Hospice: Number of Users	N/A	1,063	N/A	1,434	N/A	1,872	N/A	34.90	30.54	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$6,465	N/A	\$7,616	N/A	\$7,859	N/A	17.81	3.19	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$14,476,035	N/A	\$14,975,220	N/A	\$24,621,893	N/A	3.45	64.42	15% (+/-)	No
DME: Number of Users	N/A	39,180	N/A	39,477	N/A	49,439	N/A	0.76	25.23	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$369	N/A	\$379	N/A	\$498	N/A	2.67	31.29	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$9,279,078	N/A	\$15,256,431	N/A	\$24,757,794	N/A	64.42	62.28	15% (+/-)	No
Residential Care: Number of Users	N/A	749	N/A	1,304	N/A	2,027	N/A	74.10	55.44	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$12,389	N/A	\$11,700	N/A	\$12,214	N/A	-5.56	4.40	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$30,876,225	N/A	\$35,819,676	N/A	\$34,081,608	N/A	16.01	-4.85	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	4,995	N/A	8,837	N/A	8,490	N/A	76.92	-3.93	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$6,181	N/A	\$4,053	N/A	\$4,014	N/A	-34.43	-0.96	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$30,773,588	N/A	\$39,176,454	N/A	\$49,261,976	N/A	27.31	25.74	15% (+/-)	No
Adult Day Care: Number of Users	N/A	5,165	N/A	6,662	N/A	7,472	N/A	28.98	12.16	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$5,958	N/A	\$5,881	N/A	\$6,593	N/A	-1.30	12.11	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$444	N/A	\$441	N/A	\$508	N/A	-0.78	15.23	15% (+/-)	No
	N/A	\$359	N/A	\$360	N/A	\$425	N/A	0.30	17.92	15% (+/-)	No
	N/A	\$583	N/A	\$589	N/A	\$604	N/A	1.08	2.60	15% (+/-)	Yes
Aged Disabled (TOS=02,04,05,07)	N/A	\$7,502	N/A	\$7,673	N/A	\$9,230	N/A	2.28	20.29	15% (+/-)	No
	N/A	\$8,904	N/A	\$9,400	N/A	\$11,076	N/A	5.57	17.83	15% (+/-)	No
	N/A	\$6,007	N/A	\$6,354	N/A	\$7,108	N/A	5.78	11.86	15% (+/-)	Yes
Aged Disabled (TOS=16)	N/A	\$1,797	N/A	\$2,132	N/A	\$2,845	N/A	18.65	33.42	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: NJ

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,292	N/A	\$1,559	N/A	\$2,236	N/A	20.67	43.47	15% (+/-)	No
	N/A	\$2,423	N/A	\$2,786	N/A	\$3,562	N/A	14.99	27.86	15% (+/-)	No
	N/A	\$3,560	N/A	\$3,784	N/A	\$4,528	N/A	6.29	19.66	15% (+/-)	No
	N/A	\$2,288	N/A	\$1,670	N/A	\$3,021	N/A	-26.99	80.85	15% (+/-)	No
	N/A	\$3,425	N/A	\$3,324	N/A	\$6,293	N/A	-2.93	89.30	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	18.33	N/A	18.31	N/A	21.12	N/A	-0.08	15.29	15% (+/-)	No
	N/A	16.47	N/A	16.79	N/A	19.66	N/A	1.99	17.07	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	21.50	N/A	21.59	N/A	22.85	N/A	0.43	5.84	15% (+/-)	Yes
	N/A	24.60	N/A	23.96	N/A	27.65	N/A	-2.59	15.40	15% (+/-)	No
	N/A	34.59	N/A	35.14	N/A	40.52	N/A	1.59	15.29	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	11.92	N/A	11.92	N/A	12.72	N/A	0.04	6.64	15% (+/-)	Yes
	N/A	76.59	N/A	77.32	N/A	90.01	N/A	0.96	16.41	15% (+/-)	No
	N/A	72.81	N/A	73.20	N/A	90.12	N/A	0.53	23.12	15% (+/-)	No
% Enrollees with All Other Claims	N/A	81.31	N/A	81.36	N/A	89.99	N/A	0.06	10.61	15% (+/-)	Yes
	N/A	73.68	N/A	73.49	N/A	85.05	N/A	-0.26	15.73	15% (+/-)	No
	N/A	67.87	N/A	66.36	N/A	81.84	N/A	-2.22	23.33	15% (+/-)	No
	N/A	80.35	N/A	79.84	N/A	88.83	N/A	-0.63	11.26	15% (+/-)	Yes
Avg # of Days per User (TOS 01)	N/A	11	N/A	11	N/A	11	N/A	-2.71	0.78	15% (+/-)	Yes
	N/A	11	N/A	11	N/A	11	N/A	-3.39	0.06	15% (+/-)	Yes
	N/A	12	N/A	12	N/A	12	N/A	-1.98	0.50	15% (+/-)	Yes
Avg # of Days per User (TOS 02, 04, 05, 07)	N/A	263	N/A	260	N/A	254	N/A	-0.94	-2.38	15% (+/-)	Yes
	N/A	255	N/A	253	N/A	246	N/A	-0.63	-3.09	15% (+/-)	Yes
	N/A	297	N/A	292	N/A	287	N/A	-1.45	-1.89	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,142,657	N/A	\$1,273,372	N/A	\$1,332,266	N/A	11.44	4.63	15% (+/-)	Yes
FP: Number of Users	N/A	6,965	N/A	7,015	N/A	6,551	N/A	0.72	-6.61	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$164	N/A	\$182	N/A	\$203	N/A	10.65	12.04	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$658,721	N/A	\$735,029	N/A	\$816,387	N/A	11.58	11.07	15% (+/-)	Yes
FOHC: Number of Users	N/A	2,466	N/A	2,605	N/A	2,662	N/A	5.64	2.19	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$267	N/A	\$282	N/A	\$307	N/A	5.63	8.69	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$188,476,797	N/A	\$245,715,120	N/A	\$232,935,356	N/A	30.37	-5.20	15% (+/-)	Yes
Waiver: Number of Users	N/A	9,268	N/A	10,086	N/A	11,386	N/A	8.83	12.89	15% (+/-)	Yes
	N/A	\$20,336	N/A	\$24,362	N/A	\$20,458	N/A	19.80	-16.02	15% (+/-)	No
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	361,064	N/A	386,055	N/A	318,363	N/A	6.92	-17.53	15% (+/-)	No
# FFS Recipients	N/A	278,808	N/A	280,175	N/A	250,005	N/A	0.49	-10.77	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	77.22	Yes	72.57	Yes	78.53	Yes	-6.01	8.20	15% (+/-)	Yes
% Aged who are Recipients	90-100%	77.26	No	76.04	No	90.90	Yes	-1.59	19.54	15% (+/-)	No
% Disabled who are Recipients	85-100%	85.32	Yes	84.87	No	88.82	Yes	-0.53	4.66	15% (+/-)	Yes
% Child who are Recipients	80-100%	54.90	No	54.72	No	51.46	No	-0.32	-5.95	15% (+/-)	Yes
% Adults who are Recipients	80-100%	76.14	No	55.10	No	50.84	No	-27.63	-7.73	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: NJ

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	281,026	N/A	282,361	N/A	237,941	N/A	0.47	-15.73	15% (+/-)	No
MAX Aged Total	N/A	114,332	N/A	108,364	N/A	91,679	N/A	-5.22	-15.40	10% (+/-)	No
	N/A	35,257	N/A	34,420	N/A	32,518	N/A	-2.37	-5.53	10% (+/-)	Yes
11: Aged, Cash	N/A	3,831	N/A	4,078	N/A	4,186	N/A	6.45	2.65	10% (+/-)	Yes
21: Aged, MN	N/A	35,605	N/A	35,513	N/A	17,428	N/A	-0.26	-50.93	10% (+/-)	No
31: Aged, Poverty	N/A	39,639	N/A	34,353	N/A	37,547	N/A	-13.34	9.30	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	155,539	N/A	151,115	N/A	134,388	N/A	-2.84	-11.07	10% (+/-)	No
	N/A	118,869	N/A	112,847	N/A	93,046	N/A	-5.07	-17.55	10% (+/-)	No
12: Disabled, Cash	N/A	1,246	N/A	1,263	N/A	1,132	N/A	1.36	-10.37	10% (+/-)	No
22: Disabled, MN	N/A	23,868	N/A	25,038	N/A	18,130	N/A	4.90	-27.59	10% (+/-)	No
32: Disabled, Poverty	N/A	11,556	N/A	11,967	N/A	22,080	N/A	3.56	84.51	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	54,959	N/A	56,803	N/A	60,670	N/A	3.36	6.81	10% (+/-)	Yes
	N/A	10,820	N/A	8,913	N/A	9,547	N/A	-17.62	7.11	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	541	N/A	314	N/A	103	N/A	-41.96	-67.20	10% (+/-)	No
24: AFDC Child, MN	N/A	21,511	N/A	26,745	N/A	30,824	N/A	24.33	15.25	10% (+/-)	No
34: Child Poverty	N/A	4,580	N/A	2,944	N/A	1,035	N/A	-35.72	-64.84	10% (+/-)	No
44: Other Child	N/A	17,507	N/A	17,887	N/A	19,161	N/A	2.17	7.12	10% (+/-)	Yes
48: Foster Care Child	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	36,234	N/A	69,773	N/A	31,626	N/A	92.56	-54.67	10% (+/-)	No
	N/A	6,864	N/A	5,683	N/A	5,254	N/A	-17.21	-7.55	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	3	N/A	0	N/A	0	N/A	-100.00	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	7,735	N/A	7,506	N/A	6,262	N/A	-2.96	-16.57	10% (+/-)	No
35: Adult, Poverty	N/A	21,632	N/A	28,804	N/A	7,663	N/A	33.15	-73.40	10% (+/-)	No
45: Other Adult	N/A	0	N/A	27,780	N/A	12,447	N/A	N/A	-55.19	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$3,707,385,044	N/A	\$3,910,532,397	N/A	\$3,838,400,647	N/A	5.48	-1.84	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$10,268	N/A	\$10,129	N/A	\$12,057	N/A	-1.35	19.03	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$13,297	N/A	\$13,957	N/A	\$15,353	N/A	4.96	10.00	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$12,145	N/A	\$12,352	N/A	\$15,807	N/A	1.71	27.96	15% (+/-)	No
	N/A	\$7,191	N/A	\$7,224	N/A	\$8,048	N/A	0.45	11.41	15% (+/-)	Yes
11: Aged, Cash	N/A	\$15,738	N/A	\$17,110	N/A	\$18,173	N/A	8.71	6.21	15% (+/-)	Yes
21: Aged, MN	N/A	\$3,296	N/A	\$3,317	N/A	\$6,977	N/A	0.63	110.35	15% (+/-)	No
31: Aged, Poverty	N/A	\$24,151	N/A	\$26,267	N/A	\$26,361	N/A	8.76	0.36	15% (+/-)	Yes
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled	N/A	\$11,792	N/A	\$12,542	N/A	\$16,276	N/A	6.36	29.77	15% (+/-)	No
	N/A	\$10,127	N/A	\$10,650	N/A	\$11,604	N/A	5.16	8.96	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$8,465	N/A	\$8,891	N/A	\$10,969	N/A	5.03	23.36	15% (+/-)	No
22: Disabled, MN	N/A	\$6,315	N/A	\$6,473	N/A	\$9,147	N/A	2.50	41.32	15% (+/-)	No
32: Disabled, Poverty	N/A	\$40,590	N/A	\$43,469	N/A	\$42,090	N/A	7.09	-3.17	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Child	N/A	\$2,703	N/A	\$2,768	N/A	\$2,861	N/A	2.41	3.34	15% (+/-)	Yes
	N/A	\$510	N/A	\$688	N/A	\$505	N/A	34.93	-26.61	15% (+/-)	No
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$663	N/A	\$788	N/A	\$515	N/A	18.82	-34.62	15% (+/-)	No
24: AFDC Child, MN	N/A	\$471	N/A	\$471	N/A	\$447	N/A	0.12	-5.25	15% (+/-)	Yes
34: Child, Poverty	N/A	\$6,378	N/A	\$10,009	N/A	\$1,649	N/A	56.92	-83.53	15% (+/-)	No
44: Other Child											

1999-2001 MAX PSF Validation Table
State: NJ

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$5,903	N/A	\$6,083	N/A	\$7,996	N/A	3.04	31.46	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$9,277	N/A	\$7,445	N/A	\$899	N/A	-19.75	-87.93	15% (+/-)	No
49: Adult Child	N/A	\$1,219	N/A	\$1,018	N/A	\$845	N/A	-16.52	-16.95	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$3,247	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,629	N/A	\$1,766	N/A	\$1,815	N/A	8.43	2.75	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$14,570	N/A	\$17,193	N/A	\$1,160	N/A	18.00	-93.25	15% (+/-)	No
35: Adult, Poverty	N/A	.	N/A	\$186	N/A	\$299	N/A	N/A	60.79	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$323,140,565	N/A	\$333,207,344	N/A	\$285,568,675	N/A	3.12	-14.30	15% (+/-)	Yes
IP: Number of Users	N/A	57,247	N/A	60,231	N/A	51,886	N/A	5.21	-13.85	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$5,645	N/A	\$5,532	N/A	\$5,504	N/A	-1.99	-0.51	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	12	N/A	12	N/A	12	N/A	-5.94	5.14	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$11,162,553	N/A	\$11,946,789	N/A	\$11,126,786	N/A	-1.77	-6.86	15% (+/-)	Yes
MH Aged: Number of Users	N/A	308	N/A	284	N/A	236	N/A	-7.79	-16.90	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$39,489	N/A	\$42,066	N/A	\$47,147	N/A	6.53	12.08	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$59,534,950	N/A	\$60,284,355	N/A	\$64,101,202	N/A	1.26	6.33	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	1,120	N/A	1,110	N/A	1,011	N/A	-0.89	-8.92	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$53,156	N/A	\$54,310	N/A	\$63,404	N/A	2.17	16.74	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$358,088,941	N/A	\$391,106,638	N/A	\$414,226,363	N/A	9.22	5.91	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	3,598	N/A	3,552	N/A	3,465	N/A	-1.28	-2.45	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$99,524	N/A	\$110,109	N/A	\$119,546	N/A	10.63	8.57	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,183,665,194	N/A	\$1,219,145,939	N/A	\$1,243,523,729	N/A	3.00	2.00	15% (+/-)	Yes
NF Number of Users	N/A	44,140	N/A	43,981	N/A	43,484	N/A	-0.36	-1.13	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$26,816	N/A	\$27,720	N/A	\$28,597	N/A	3.37	3.17	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$36,369,976	N/A	\$34,320,723	N/A	\$26,818,643	N/A	-5.63	-21.86	15% (+/-)	No
Physician: Number of Users	N/A	168,718	N/A	159,868	N/A	136,033	N/A	-5.25	-14.91	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$216	N/A	\$215	N/A	\$197	N/A	-0.41	-8.17	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$11,161,320	N/A	\$12,801,774	N/A	\$17,433,495	N/A	14.70	36.18	15% (+/-)	No
Dental: Number of Users	N/A	74,495	N/A	70,728	N/A	63,925	N/A	-5.06	-9.62	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$150	N/A	\$181	N/A	\$273	N/A	20.81	50.67	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$2,406,616	N/A	\$1,737,882	N/A	\$1,307,432	N/A	-27.79	-24.77	15% (+/-)	No
Other Practitioner: Number of Users	N/A	43,632	N/A	36,697	N/A	29,147	N/A	-15.89	-20.57	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$55	N/A	\$47	N/A	\$45	N/A	-14.14	-5.28	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$250,832,128	N/A	\$200,400,726	N/A	\$137,090,572	N/A	-20.11	-31.59	15% (+/-)	No
OPD Number of Users	N/A	154,181	N/A	141,543	N/A	110,031	N/A	-8.20	-22.26	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$1,627	N/A	\$1,416	N/A	\$1,246	N/A	-12.97	-12.00	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$14,005,137	N/A	\$12,463,047	N/A	\$9,814,172	N/A	-11.01	-21.25	15% (+/-)	No
Clinic: Number of Users	N/A	40,256	N/A	32,479	N/A	26,081	N/A	-19.32	-19.70	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$348	N/A	\$384	N/A	\$376	N/A	10.30	-1.94	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$63,058,230	N/A	\$48,395,458	N/A	\$40,523,016	N/A	-23.25	-16.27	15% (+/-)	No
HH: Number of Users	N/A	13,873	N/A	12,133	N/A	10,227	N/A	-12.54	-15.71	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$4,545	N/A	\$3,989	N/A	\$3,962	N/A	-12.25	-0.66	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$10,959,988	N/A	\$60,673,040	N/A	\$57,484,795	N/A	453.59	-5.25	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	92,796	N/A	111,549	N/A	119,595	N/A	20.21	7.21	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$118	N/A	\$544	N/A	\$481	N/A	360.52	-11.63	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$512,502,992	N/A	\$582,370,435	N/A	\$604,756,879	N/A	13.63	3.84	15% (+/-)	Yes
Drugs: Number of Users	N/A	240,072	N/A	235,562	N/A	213,591	N/A	-1.88	-9.33	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,135	N/A	\$2,472	N/A	\$2,831	N/A	15.81	14.53	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$309,401,577	N/A	\$398,030,994	N/A	\$334,772,497	N/A	28.65	-15.89	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: NJ

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	37,478	N/A	42,306	N/A	42,186	N/A	12.88	-0.28	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$8,256	N/A	\$9,408	N/A	\$7,936	N/A	13.96	-15.65	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$52,463,785	N/A	\$49,622,042	N/A	\$45,976,937	N/A	-5.42	-7.35	15% (+/-)	Yes
Transportation: Number of Users	N/A	50,807	N/A	49,124	N/A	45,928	N/A	-3.31	-6.51	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$1,033	N/A	\$1,010	N/A	\$1,001	N/A	-2.18	-0.90	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$245,017,642	N/A	\$192,869,744	N/A	\$209,295,579	N/A	-21.28	8.52	15% (+/-)	Yes
PCS: Number of Users	N/A	20,552	N/A	20,446	N/A	19,228	N/A	-0.52	-5.96	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$11,922	N/A	\$9,433	N/A	\$10,885	N/A	-20.88	15.39	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$72,395	N/A	\$72,800	N/A	\$62,194	N/A	0.56	-14.57	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	119	N/A	117	N/A	59	N/A	-1.68	-49.57	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$608	N/A	\$622	N/A	\$1,054	N/A	2.28	69.41	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$74,433,769	N/A	\$56,252,099	N/A	\$50,192,618	N/A	-24.43	-10.77	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	7,612	N/A	8,087	N/A	6,481	N/A	6.24	-19.86	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$9,778	N/A	\$6,956	N/A	\$7,745	N/A	-28.87	11.34	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$9,715,627	N/A	\$13,877,135	N/A	\$17,871,546	N/A	42.83	28.78	15% (+/-)	No
Hospice: Number of Users	N/A	1,435	N/A	1,806	N/A	2,235	N/A	25.85	23.75	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$6,770	N/A	\$7,684	N/A	\$7,996	N/A	13.49	4.06	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$40,008,565	N/A	\$42,963,912	N/A	\$51,729,815	N/A	7.39	20.40	15% (+/-)	No
DME: Number of Users	N/A	71,180	N/A	69,107	N/A	82,337	N/A	-2.91	19.14	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$562	N/A	\$622	N/A	\$628	N/A	10.61	1.06	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$11,044,702	N/A	\$17,693,619	N/A	\$27,910,230	N/A	60.20	57.74	15% (+/-)	No
Residential Care: Number of Users	N/A	827	N/A	1,430	N/A	2,212	N/A	72.91	54.69	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$13,355	N/A	\$12,373	N/A	\$12,618	N/A	-7.35	1.98	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$72,657,311	N/A	\$102,647,549	N/A	\$110,976,301	N/A	41.28	8.11	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	13,398	N/A	33,630	N/A	28,177	N/A	151.01	-16.21	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$5,423	N/A	\$3,052	N/A	\$3,939	N/A	-43.72	29.04	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$40,515,016	N/A	\$50,943,156	N/A	\$59,203,349	N/A	25.74	16.21	15% (+/-)	No
Adult Day Care: Number of Users	N/A	6,876	N/A	8,699	N/A	9,001	N/A	26.51	3.47	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$5,892	N/A	\$5,856	N/A	\$6,577	N/A	-0.61	12.32	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$895	N/A	\$863	N/A	\$897	N/A	-3.56	3.93	15% (+/-)	Yes
	N/A	\$455	N/A	\$447	N/A	\$493	N/A	-1.69	10.19	15% (+/-)	Yes
Aged	N/A	\$1,471	N/A	\$1,526	N/A	\$1,539	N/A	3.77	0.88	15% (+/-)	Yes
Disabled	N/A	\$373	N/A	\$368	N/A	\$367	N/A	-1.48	-0.28	15% (+/-)	Yes
Child	N/A	\$604	N/A	\$477	N/A	\$356	N/A	-21.10	-25.29	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$4,469	N/A	\$4,358	N/A	\$5,443	N/A	-2.47	24.90	15% (+/-)	No
	N/A	\$8,112	N/A	\$8,678	N/A	\$10,266	N/A	6.98	18.30	15% (+/-)	No
	N/A	\$4,075	N/A	\$4,552	N/A	\$5,506	N/A	11.71	20.94	15% (+/-)	No
Aged	N/A	\$908	N/A	\$850	N/A	\$853	N/A	-6.41	0.36	15% (+/-)	Yes
Disabled	N/A	\$61	N/A	\$84	N/A	\$4	N/A	37.77	-95.27	15% (+/-)	No
Child	N/A	\$1,419	N/A	\$1,509	N/A	\$1,900	N/A	6.28	25.92	15% (+/-)	No
Drugs (TOS=16)	N/A	\$1,245	N/A	\$1,500	N/A	\$2,109	N/A	20.43	40.63	15% (+/-)	No
	N/A	\$2,136	N/A	\$2,424	N/A	\$2,963	N/A	13.49	22.25	15% (+/-)	No
Aged	N/A	\$187	N/A	\$201	N/A	\$182	N/A	7.16	-9.16	15% (+/-)	Yes
Disabled	N/A	\$764	N/A	\$605	N/A	\$69	N/A	-20.79	-88.56	15% (+/-)	No
Child	N/A	\$3,485	N/A	\$3,400	N/A	\$3,817	N/A	-2.45	12.27	15% (+/-)	Yes
All Other Services	N/A	\$2,333	N/A	\$1,728	N/A	\$2,939	N/A	-25.93	70.10	15% (+/-)	No
Adult	N/A	\$4,111	N/A	\$4,040	N/A	\$6,268	N/A	-1.72	55.14	15% (+/-)	No

Aged

Disabled

1999-2001 MAX PSF Validation Table
State: NJ

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,235	N/A	\$1,350	N/A	\$1,459	N/A	9.36	8.05	15% (+/-)	Yes
	N/A	\$7,848	N/A	\$6,278	N/A	\$469	N/A	-20.00	-92.53	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	15.86	N/A	15.60	N/A	16.30	N/A	-1.60	4.46	15% (+/-)	Yes
Aged	N/A	15.91	N/A	16.19	N/A	18.63	N/A	1.78	15.01	15% (+/-)	No
Disabled	N/A	19.22	N/A	19.66	N/A	20.21	N/A	2.29	2.83	15% (+/-)	Yes
Child	N/A	6.43	N/A	7.46	N/A	7.76	N/A	15.99	3.94	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	15.55	N/A	12.53	N/A	9.31	N/A	-19.41	-25.73	15% (+/-)	No
Aged	N/A	13.58	N/A	12.64	N/A	15.10	N/A	-6.92	19.51	15% (+/-)	No
Disabled	N/A	31.55	N/A	32.54	N/A	37.63	N/A	3.13	15.64	15% (+/-)	No
Child	N/A	7.71	N/A	8.17	N/A	9.50	N/A	6.01	16.30	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	1.59	N/A	1.52	N/A	1.31	N/A	-4.79	-13.54	15% (+/-)	Yes
Aged	N/A	0.22	N/A	0.45	N/A	0.04	N/A	107.06	-91.49	15% (+/-)	No
Disabled	N/A	66.49	N/A	61.02	N/A	67.09	N/A	-8.23	9.95	15% (+/-)	Yes
Child	N/A	71.99	N/A	72.05	N/A	86.41	N/A	0.08	19.92	15% (+/-)	No
% Enrollees with All Other Claims	N/A	78.08	N/A	77.98	N/A	81.35	N/A	-0.12	4.32	15% (+/-)	Yes
Aged	N/A	37.06	N/A	32.52	N/A	29.71	N/A	-12.27	-8.64	15% (+/-)	Yes
Disabled	N/A	44.02	N/A	30.35	N/A	22.23	N/A	-31.07	-26.74	15% (+/-)	No
Child	N/A	70.97	N/A	66.28	N/A	71.79	N/A	-6.61	8.32	15% (+/-)	Yes
Avg # IP Days per User	N/A	67.67	N/A	65.77	N/A	78.72	N/A	-2.81	19.69	15% (+/-)	No
Aged	N/A	81.19	N/A	80.47	N/A	84.11	N/A	-0.89	4.52	15% (+/-)	Yes
Disabled	N/A	50.21	N/A	50.40	N/A	47.40	N/A	0.37	-5.95	15% (+/-)	Yes
Child	N/A	69.00	N/A	49.26	N/A	46.19	N/A	-28.62	-6.23	15% (+/-)	Yes
Avg # LT Days per User	N/A	12	N/A	12	N/A	12	N/A	-5.94	5.14	15% (+/-)	Yes
Aged	N/A	11	N/A	11	N/A	11	N/A	-3.26	0.18	15% (+/-)	Yes
Disabled	N/A	14	N/A	14	N/A	15	N/A	-1.29	1.55	15% (+/-)	Yes
Child	N/A	10	N/A	8	N/A	8	N/A	-13.80	-5.54	15% (+/-)	Yes
Avg # LT Days per User	N/A	6	N/A	5	N/A	4	N/A	-8.12	-16.73	15% (+/-)	No
Aged	N/A	260	N/A	258	N/A	252	N/A	-1.11	-2.08	15% (+/-)	Yes
Disabled	N/A	254	N/A	252	N/A	245	N/A	-0.81	-2.97	15% (+/-)	Yes
Child	N/A	286	N/A	282	N/A	277	N/A	-1.27	-1.77	15% (+/-)	Yes
	N/A	180	N/A	175	N/A	182	N/A	-2.93	4.09	15% (+/-)	Yes
	N/A	144	N/A	122	N/A	56	N/A	-15.79	-54.03	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$2,811,801	N/A	\$2,887,002	N/A	\$2,405,169	N/A	2.67	-16.69	15% (+/-)	No
FP: Number of Users	N/A	16,917	N/A	15,609	N/A	12,326	N/A	-7.73	-21.03	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$166	N/A	\$185	N/A	\$195	N/A	11.28	5.50	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
FORC: Total Medicaid Paid (Program Type 4)	N/A	\$3,778,062	N/A	\$4,563,589	N/A	\$3,616,986	N/A	20.79	-20.74	15% (+/-)	No
FORC: Number of Users	N/A	12,082	N/A	14,133	N/A	11,777	N/A	16.98	-16.67	15% (+/-)	No
FORC: Avg Medicaid Pd per User	N/A	\$313	N/A	\$323	N/A	\$307	N/A	3.26	-4.89	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$305,617,746	N/A	\$389,701,642	N/A	\$339,448,566	N/A	27.51	-12.90	15% (+/-)	Yes
Waiver: Number of Users	N/A	13,567	N/A	14,369	N/A	15,385	N/A	5.91	7.07	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$22,527	N/A	\$27,121	N/A	\$22,064	N/A	20.40	-18.65	15% (+/-)	No