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**MEDICAID ANALYTIC EXTRACT  
STATE-SPECIFIC VALIDATION  
TABLES (2006)**

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ABBREVIATIONS AND ACRONYMS IN THE VALIDATION TABLES

Abbreviations

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|       |                  |
|-------|------------------|
| Avg   | average          |
| Dups  | duplicate counts |
| Pharm | pharmacy         |
| Psych | psychiatric      |

Acronyms

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|              |  |
|--------------|--|
| AAA          | Social Security area number (first 3 digits of a Social Security number)   |
| AFDC         | Aid to Families with Dependent Children                                    |
| AFDC-U       | AFDC for Unemployed Parents  |
| BHO          | behavioral health organization   |
| CLTC         | community long-term care   |
| CLTC FLAG    | CLTC flag  |
| CPT-4        | Current Procedural Terminology, 4th Edition                                |
| DIV          | division   |
| DOB          | date of birth  |
| EDB          | Medicare Enrollment Database   |
| EDB DUAL     | EDB dual status (annual)   |
| EXT SSN SRCE | external source of the Social Security number                              |
| FFS          | fee-for-service  |
| FP           | family planning  |
| FQHC         | Federally Qualified Health Center  |
| GG           | Social Security group number (middle 2 digits of a Social Security number) |
| HCPCS        | Health Care Common Procedure Coding System                                 |
| HGT FLAG     | high group test flag   |
| HIC          | Health Insurance Claim number  |
| HIFA         | Health Insurance Flexibility and Accountability                            |
| HIO          | health insuring organization   |
| HIV/AIDS     | human immunodeficiency virus/acquired immunodeficiency syndrome            |
| HMO          | health maintenance organization  |
| ICF/MR       | intermediate care facility for the mentally retarded                       |
| ICD-9-CM     | International Classification of Diseases, 9th Edition                      |
| IHS          | Indian Health Service  |
| ILTC         | institutional long-term care   |
| IP           | inpatient hospital claims file; inpatient                                  |
| LT           | institutionalized long-term care claims file                               |
| LTC          | long-term care   |
| MAX          | Medicaid Analytic Extract  |
| MAX ELIG CD  | MAX eligibility code   |
| MAX TOS      | MAX type of service  |

ABBREVIATIONS AND ACRONYMS IN THE VALIDATION TABLES

Acronyms (continued)

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|                   |   |
|-------------------|---|
| MC                | managed care  |
| MC COMBO          | MC combination code   |
| MC TYPE           | MC type   |
| MDCR ORIG REAS CD | Medicare original reason code   |
| MH                | mental hospital   |
| MI/SED            | mental illness/serious emotional disturbance                              |
| MR/DD             | mentally retardation/development disability                               |
| MSIS              | Medicaid Statistical Information System                                   |
| M-CHIP            | Medicaid State Children's Health Insurance Program                        |
| N/A               | not applicable or not available   |
| NF                | nursing facility  |
| OT                | other, non-institutional claims file; occupational therapy                |
| PACE              | Program of All-Inclusive Care for the Elderly                             |
| PCCM              | primary care case management  |
| PGM TYPE          | program type  |
| PHP               | prepaid health plan   |
| PT                | physical therapy  |
| PVT INS CD        | private insurance code  |
| RBF               | restricted benefits flag  |
| QDWI              | Qualified Disabled and Working Individuals                                |
| QI-1              | Qualified Individuals 1   |
| QI-2              | Qualified Individuals 2   |
| QMB               | Qualified Medicare Beneficiary  |
| RCPNT IND         | recipient indicator   |
| RHC               | Rural Health Clinic   |
| RX                | prescription drug claims file   |
| SLMB              | Specified Low-Income Medicare Beneficiary                                 |
| S-CHIP            | state-financed State Children's Health Insurance Program                  |
| SCHIP             | SCHIP code  |
| SSSS              | Social Security serial number (last 4 digits of a Social Security number) |
| TANF              | Temporary Assistance for Needy Families                                   |
| TANF FLAG         | TANF flag   |
| TOS               | type of service   |
| TPL               | Third-Party Liability   |
| WVR TYPE          | waiver type   |

2004-2006 MAX IP Validation Table  
State: NM

| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| <b>All IP Claims</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 54,981     | N/A                     | 57,650     | N/A                     | 63,900     | N/A                     | 4.85                 | 10.84                | Yes                                     |
| % Encounter Claims   | N/A            | 50.37      | N/A                     | 54.38      | N/A                     | 57.78      | N/A                     | 7.96                 | 6.25                 | Yes                                     |
| % Supplemental Claims  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Total FFS Claims   | N/A            | 27,285     | N/A                     | 26,299     | N/A                     | 26,979     | N/A                     | -3.61                | 2.59                 | Yes                                     |
| % Crossover  | 5-20           | 27.00      | No                      | 21.18      | No                      | 19.64      | Yes                     | -21.50               | -7.28                | Yes                                     |
| % Adjusted Claims  | N/A            | 5.38       | N/A                     | 11.74      | N/A                     | 17.40      | N/A                     | 118.00               | 48.22                | No                                      |
| % Standard Adjustments   | >1%            | 72.36      | Yes                     | 91.29      | Yes                     | 89.67      | Yes                     | 26.15                | -1.77                | Yes                                     |
| Avg Medicaid Paid, Adjusted Claims (Include \$0)   | N/A            | \$7,989    | N/A                     | \$7,172    | N/A                     | \$6,193    | N/A                     | -10.20               | -13.70               | Yes                                     |
| # of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)                  | N/A            | N/A        | N/A                     | 153        | N/A                     | 63         | N/A                     | N/A                  | -58.80               | No                                      |
| Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$6,744    | N/A                     | N/A                  | N/A                  | N/A                                     |
| # Claims with > \$1 Million Paid   | 0              | N/A        | N/A                     | N/A        | N/A                     | 4          | No                      | N/A                  | N/A                  | N/A                                     |
| <b>FFS Non-Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 0)</b>                   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 19,918     | N/A                     | 20,728     | N/A                     | 21,680     | N/A                     | 4.07                 | 4.59                 | Yes                                     |
| % Claims with > \$0 Paid   | 95-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid   | 0              | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| Avg Medicaid Paid (Claims with > \$0 Paid)   | \$2000-\$7000  | \$5,054    | Yes                     | \$5,448    | Yes                     | \$5,995    | Yes                     | 7.80                 | 10.04                | Yes                                     |
| Avg Medicaid Paid per Covered Day (> \$0 Paid and > 0 Days)  | N/A            | \$1,250    | N/A                     | \$1,290    | N/A                     | \$1,344    | N/A                     | 3.17                 | 4.15                 | Yes                                     |
| % Claims with TPL  | >0 - 10        | 1.39       | Yes                     | 1.23       | Yes                     | 2.16       | Yes                     | -11.20               | 75.85                | No                                      |
| Avg TPL Paid for Claims with TPL   | N/A            | \$6,674    | N/A                     | \$8,030    | N/A                     | \$11,714   | N/A                     | 20.32                | 45.87                | No                                      |
| % Claims with UB-92 Accommodation Codes  | 95-100         | 99.54      | Yes                     | 99.97      | Yes                     | 100.00     | Yes                     | 0.44                 | 0.03                 | Yes                                     |
| Avg # of UB-92 Accommodation Codes (> 0 Codes)   | >1             | 1.13       | Yes                     | 1.14       | Yes                     | 1.15       | Yes                     | 1.37                 | 0.83                 | Yes                                     |
| % Claims with UB-92 Ancillary Codes  | 95-100         | 77.58      | No                      | 78.65      | No                      | 80.81      | No                      | 1.37                 | 2.75                 | Yes                                     |
| Avg # of UB-92 Ancillary Codes (> 0 Codes)   | >3             | 7.80       | Yes                     | 8.14       | Yes                     | 8.29       | Yes                     | 4.34                 | 1.84                 | Yes                                     |
| Avg Length of Stay   | 2-<8           | 4.04       | Yes                     | 4.22       | Yes                     | 4.37       | Yes                     | 4.48                 | 3.46                 | Yes                                     |
| Avg Covered Days (> 0 Days)  | 2-<8           | 4.04       | Yes                     | 4.22       | Yes                     | 4.46       | Yes                     | 4.42                 | 5.64                 | Yes                                     |
| % Begin Date = Admission Date  | 95-100         | 99.48      | Yes                     | 99.60      | Yes                     | 99.76      | Yes                     | 0.12                 | 0.16                 | Yes                                     |
| % IP Claims (MAX TOS = 01)   | 95-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % Family Planning Claims (PGM TYPE = 2)  | >0-5           | 1.03       | Yes                     | 1.04       | Yes                     | 1.06       | Yes                     | 0.76                 | 1.81                 | Yes                                     |
| % Claims with Primary Diagnosis Code   | 98-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| Avg # of Diagnosis Codes (> 0 Codes)   | >=2            | 3.70       | Yes                     | 3.94       | Yes                     | 4.11       | Yes                     | 6.46                 | 4.51                 | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 3  | 5-30           | 6.31       | Yes                     | 6.53       | Yes                     | 6.19       | Yes                     | 3.51                 | -5.24                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 4  | 15-75          | 17.55      | Yes                     | 18.50      | Yes                     | 16.70      | Yes                     | 5.38                 | -9.73                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 5  | 25-70          | 76.14      | No                      | 74.98      | No                      | 77.12      | No                      | -1.53                | 2.86                 | Yes                                     |
| % Claims with a Procedure Code   | 35-70          | 55.47      | Yes                     | 52.96      | Yes                     | 53.18      | Yes                     | -4.53                | 0.41                 | Yes                                     |
| Avg # of Procedure Codes (> 0 Codes)   | >1             | 2.13       | Yes                     | 2.15       | Yes                     | 2.20       | Yes                     | 1.05                 | 2.15                 | Yes                                     |
| % Claims with Procedure Code with CPT-4 Indicator  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Procedure Code with ICD-9 Indicator  | N/A            | 99.87      | N/A                     | 100.00     | N/A                     | 99.96      | N/A                     | 0.13                 | -0.04                | Yes                                     |

2004-2006 MAX IP Validation Table  
State: NM

| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| % CPT-4 Indicator Claims with CPT-4 Format = 5 Digits  | N/A            | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % ICD-9-CM Indicator Claims with ICD-9-CM Format = 3 or 4 Digits                                 | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with Diagnosis Related Group  | >=90           | 74.66      | No                      | 76.24      | No                      | 78.79      | No                      | 2.12                 | 3.34                 | Yes                                     |
| % Claims Maternal Delivery Indicator   | N/A            | 23.96      | N/A                     | 25.18      | N/A                     | 25.60      | N/A                     | 5.09                 | 1.64                 | Yes                                     |
| % Claims Newborn Delivery Indicator (Only for Separate Infant Delivery Claims Using Mother's ID) | N/A            | 30.44      | N/A                     | 29.62      | N/A                     | 30.82      | N/A                     | -2.70                | 4.05                 | Yes                                     |
| <b>PATIENT STATUS</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Home   | 75-90          | 89.98      | Yes                     | 90.20      | No                      | 89.72      | Yes                     | 0.25                 | -0.53                | Yes                                     |
| % Transferred  | 1-10           | 8.28       | Yes                     | 7.57       | Yes                     | 8.05       | Yes                     | -8.63                | 6.40                 | Yes                                     |
| % Still a Patient  | >0-2           | 0.19       | Yes                     | 0.31       | Yes                     | 0.27       | Yes                     | 64.37                | -14.70               | Yes                                     |
| % Died   | >0-3           | 0.86       | Yes                     | 0.99       | Yes                     | 0.90       | Yes                     | 15.20                | -9.05                | Yes                                     |
| <b>FFS Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 1)</b>                   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 7,367      | N/A                     | 5,571      | N/A                     | 5,299      | N/A                     | -24.40               | -4.88                | Yes                                     |
| % Claims with > \$0 Paid   | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid   | 0              | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| Avg Medicaid Paid (Claims with > \$0 Paid)   | N/A            | \$871      | N/A                     | \$818      | N/A                     | \$853      | N/A                     | -6.09                | 4.27                 | Yes                                     |
| % Claims with TPL  | N/A            | 0.04       | N/A                     | 0.09       | N/A                     | 0.11       | N/A                     | 120.40               | 26.16                | No                                      |
| Avg TPL Paid for Claims with TPL   | N/A            | \$437      | N/A                     | \$361      | N/A                     | \$3,293    | N/A                     | -17.40               | 812.10               | No                                      |
| % Claims with UB-92 Accommodation Codes  | 95-100         | 100.00     | Yes                     | 100.00     | Yes                     | 99.98      | Yes                     | 0.00                 | -0.02                | Yes                                     |
| Avg # of UB-92 Accommodation Codes (> 0 Codes)   | >1             | 1.21       | Yes                     | 1.17       | Yes                     | 1.17       | Yes                     | -3.92                | 0.11                 | Yes                                     |
| % Claims with UB-92 Ancillary Codes  | 95-100         | 93.24      | No                      | 90.45      | No                      | 90.43      | No                      | -2.99                | -0.02                | Yes                                     |
| Avg # of UB-92 Ancillary Codes (> 0 Codes)   | >3             | 12.29      | Yes                     | 12.34      | Yes                     | 12.21      | Yes                     | 0.42                 | -1.01                | Yes                                     |
| Avg Length of Stay   | 2-<8           | 5.32       | Yes                     | 5.12       | Yes                     | 5.22       | Yes                     | -3.63                | 1.97                 | Yes                                     |
| % Begin Date = Admission Date  | 95-100         | 99.85      | Yes                     | 99.82      | Yes                     | 99.60      | Yes                     | -0.03                | -0.22                | Yes                                     |
| % IP Claims (MAX TOS = 01)   | 95-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with Primary Diagnosis Code   | 98-100         | 100.00     | Yes                     | 100.00     | Yes                     | 99.96      | Yes                     | 0.00                 | -0.04                | Yes                                     |
| Avg # of Diagnosis Codes (> 0 Codes)   | >=2            | 6.68       | Yes                     | 6.82       | Yes                     | 6.97       | Yes                     | 2.06                 | 2.15                 | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 3  | 5-30           | 11.27      | Yes                     | 13.35      | Yes                     | 11.33      | Yes                     | 18.54                | -15.20               | No                                      |
| % Primary Diagnosis Code Claims with Length = 4  | 15-75          | 37.45      | Yes                     | 31.54      | Yes                     | 29.92      | Yes                     | -15.80               | -5.12                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 5  | 25-70          | 51.27      | Yes                     | 55.09      | Yes                     | 58.75      | Yes                     | 7.45                 | 6.65                 | Yes                                     |
| % Claims with a Procedure Code   | 35-70          | 50.58      | Yes                     | 42.63      | Yes                     | 42.37      | Yes                     | -15.70               | -0.62                | Yes                                     |
| Avg # of Procedure Codes (> 0 Codes)   | >1             | 2.36       | Yes                     | 2.29       | Yes                     | 2.42       | Yes                     | -2.74                | 5.52                 | Yes                                     |
| % Claims with Procedure Code with CPT-4 Indicator  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Procedure Code with ICD-9 Indicator  | N/A            | 100.00     | N/A                     | 99.96      | N/A                     | 99.96      | N/A                     | -0.04                | 0.00                 | Yes                                     |
| % CPT-4 Indicator Claims with CPT-4 Format = 5 Digits  | N/A            | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % ICD-9-CM Indicator Claims with ICD-9-CM Format = 3 or 4 Digits                                 | N/A            | 100.00     | N/A                     | 99.92      | N/A                     | 99.96      | N/A                     | -0.08                | 0.04                 | Yes                                     |
| % Claims with Diagnosis Related Group  | >=90           | 17.67      | No                      | 39.76      | No                      | 41.05      | No                      | 125.00               | 3.23                 | Yes                                     |

2004-2006 MAX LT Validation Table  
State: NM

| Measure   | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| <b>All LT Claims</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims  | N/A            | 140,919    | N/A                     | 143,683    | N/A                     | 171,739    | N/A                     | 1.96                 | 19.53                | No                                      |
| % Encounter Claims  | N/A            | 17.83      | N/A                     | 22.24      | N/A                     | 20.96      | N/A                     | 24.74                | -5.71                | Yes                                     |
| % Supplemental Claims   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Total FFS Claims  | N/A            | 115,800    | N/A                     | 111,735    | N/A                     | 135,734    | N/A                     | -3.51                | 21.48                | No                                      |
| % Crossover   | 5-20           | 1.97       | No                      | 2.75       | No                      | 2.11       | No                      | 39.33                | -23.30               | No                                      |
| % Adjusted Claims   | > 1%           | 40.02      | Yes                     | 37.72      | Yes                     | 8.49       | Yes                     | -5.76                | -77.50               | No                                      |
| % Standard Adjustments  | N/A            | 95.87      | N/A                     | 94.51      | N/A                     | 84.56      | N/A                     | -1.42                | -10.50               | Yes                                     |
| Avg Medicaid Paid, Adjusted Claims (Include \$0)  | N/A            | \$2,172    | N/A                     | \$2,454    | N/A                     | \$1,833    | N/A                     | 12.96                | -25.30               | No                                      |
| # of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)                   | N/A            | N/A        | N/A                     | 129        | N/A                     | 7          | N/A                     | N/A                  | -94.60               | No                                      |
| Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)  | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$1,466    | N/A                     | N/A                  | N/A                  | N/A                                     |
| # Claims with > \$200,000 Paid  | 0              | N/A        | N/A                     | N/A        | N/A                     | 0          | Yes                     | N/A                  | N/A                  | N/A                                     |
| <b>FFS Non-Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 0)</b>                    |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims  | N/A            | 113,518    | N/A                     | 108,667    | N/A                     | 132,875    | N/A                     | -4.27                | 22.28                | No                                      |
| % Claims with > \$0 Paid  | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid  | 0              | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| <b>AVERAGE MEDICAID AMOUNT PAID PER COVERED DAY BY MAX TYPE OF SERVICE (CLAIMS WITH &gt;\$0 PAID)</b> |                |            |                         |            |                         |            |                         |                      |                      |   |
| NF (MAX TOS = 07)   | \$50-\$100     | \$118      | No                      | \$130      | No                      | \$126      | No                      | 10.69                | -3.49                | Yes                                     |
| ICF/MR (MAX TOS = 05)   | N/A            | \$216      | N/A                     | \$223      | N/A                     | \$227      | N/A                     | 2.91                 | 1.86                 | Yes                                     |
| MH Aged (MAX TOS = 02)  | N/A            | \$810      | N/A                     | \$401      | N/A                     | \$420      | N/A                     | -50.50               | 4.90                 | Yes                                     |
| IP Psych, Age < 21 (MAX TOS = 04)   | N/A            | \$217      | N/A                     | \$227      | N/A                     | \$277      | N/A                     | 4.55                 | 22.12                | No                                      |
| <b>TYPE OF SERVICE</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % NF (MAX TOS = 07)   | 75-99          | 84.11      | Yes                     | 86.66      | Yes                     | 93.27      | Yes                     | 3.03                 | 7.63                 | Yes                                     |
| % NF claims with NF Covered Days  | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 99.99      | N/A                     | 0.00                 | -0.01                | Yes                                     |
| Avg days for NF claims with Covered Days  | N/A            | 16         | N/A                     | 16         | N/A                     | 11         | N/A                     | -1.68                | -28.10               | No                                      |
| % ICF/MR (MAX TOS = 05)   | >0-20          | 8.23       | Yes                     | 8.38       | Yes                     | 6.12       | Yes                     | 1.87                 | -27.00               | No                                      |
| % ICF/MR claims with ICF/MR Covered Days  | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 99.99      | N/A                     | 0.00                 | -0.01                | Yes                                     |
| Avg days for ICF/MR claims with Covered Days  | N/A            | 10         | N/A                     | 10         | N/A                     | 11         | N/A                     | 0.22                 | 12.30                | Yes                                     |
| % MH Aged (MAX TOS = 02)  | >0-10          | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | 56.70                | -72.70               | No                                      |
| % MH Aged claims with MH Aged Covered Days  | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| Avg days for MH Aged claims with Covered Days   | N/A            | 21         | N/A                     | 20         | N/A                     | 32         | N/A                     | -2.44                | 60.00                | No                                      |
| % IP Psych, Age < 21 (MAX TOS = 04)   | >0-5           | 7.66       | No                      | 4.96       | Yes                     | 0.61       | Yes                     | -35.30               | -87.70               | No                                      |
| % IP Psych, Age < 21 Claims with IP Psych Covered Days  | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| Avg days for IP Psych, Age < 21 Claims with Covered Days  | N/A            | 12         | N/A                     | 11         | N/A                     | 8          | N/A                     | -6.59                | -30.30               | No                                      |
| <b>LEAVE DAYS</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with Leave Days  | 1-20           | 0.44       | No                      | 0.00       | No                      | 0.00       | No                      | -100.00              | Div by 0             | N/A                                     |
| <b>DIAGNOSIS CODES</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with Primary Diagnosis Code  | 95-100         | 11.02      | No                      | 23.77      | No                      | 93.74      | No                      | 115.80               | 294.30               | No                                      |

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State: NM

| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| % Primary Diagnosis Code Claims with Length = 3                                | 5-30           | 12.01      | Yes                     | 8.76       | Yes                     | 14.20      | Yes                     | -27.00               | 62.12                | No                                      |
| % Primary Diagnosis Code Claims with Length = 4                                | 15-75          | 36.21      | Yes                     | 67.25      | Yes                     | 71.54      | Yes                     | 85.74                | 6.38                 | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 5                                | 25-70          | 51.72      | Yes                     | 23.98      | No                      | 14.26      | No                      | -53.60               | -40.50               | No                                      |
| <b>PATIENT STATUS</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Home   | 1-5            | 0.90       | No                      | 0.78       | No                      | 0.27       | No                      | -13.50               | -65.70               | No                                      |
| % Still a Patient  | 8-98           | 97.96      | Yes                     | 98.00      | Yes                     | 98.78      | No                      | 0.04                 | 0.80                 | Yes                                     |
| % Died   | >0-5           | 0.55       | Yes                     | 0.60       | Yes                     | 0.50       | Yes                     | 9.70                 | -16.00               | No                                      |
| <b>FFS Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 1)</b> |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 2,282      | N/A                     | 3,068      | N/A                     | 2,859      | N/A                     | 34.44                | -6.81                | Yes                                     |
| % Claims with > \$0 Paid   | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid   | 0              | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| Avg Medicaid Paid (Claims with > \$0 Paid)                                     | N/A            | \$1,584    | N/A                     | \$1,698    | N/A                     | \$1,815    | N/A                     | 7.21                 | 6.89                 | Yes                                     |
| <b>TYPE OF SERVICE</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| % NF (MAX TOS = 07)  | 75-99          | 97.59      | Yes                     | 98.31      | Yes                     | 97.55      | Yes                     | 0.73                 | -0.77                | Yes                                     |
| % ICF/MR (MAX TOS = 05)  | >0-20          | 0.00       | No                      | 0.00       | No                      | 0.00       | No                      | Div by 0             | Div by 0             | N/A                                     |
| % MH Aged (MAX TOS = 02)   | >0-10          | 2.23       | Yes                     | 1.24       | Yes                     | 2.34       | Yes                     | -44.60               | 89.20                | No                                      |
| % IP Psych, Age < 21 (MAX TOS = 04)  | >0-5           | 0.18       | Yes                     | 0.46       | Yes                     | 0.10       | Yes                     | 160.30               | -77.00               | No                                      |
| <b>DIAGNOSIS CODES</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with Primary Diagnosis Code   | 95-100         | 99.82      | Yes                     | 99.90      | Yes                     | 99.62      | Yes                     | 0.08                 | -0.29                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 3                                | 5-30           | 10.14      | Yes                     | 11.13      | Yes                     | 11.03      | Yes                     | 9.72                 | -0.90                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 4                                | 15-75          | 51.80      | Yes                     | 45.58      | Yes                     | 44.80      | Yes                     | -12.00               | -1.70                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 5                                | 25-70          | 38.06      | Yes                     | 43.30      | Yes                     | 44.17      | Yes                     | 13.76                | 2.02                 | Yes                                     |
| <b>PATIENT STATUS</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Home   | 1-5            | 11.13      | No                      | 10.53      | No                      | 10.56      | No                      | -5.41                | 0.33                 | Yes                                     |
| % Still a Patient  | 8-98           | 66.48      | Yes                     | 67.18      | Yes                     | 68.17      | Yes                     | 1.05                 | 1.48                 | Yes                                     |
| % Died   | >0-5           | 1.88       | Yes                     | 2.28       | Yes                     | 2.41       | Yes                     | 21.08                | 5.78                 | Yes                                     |



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State: NM

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|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| <b>All OT Claims</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 12,936,239 | N/A                     | 16,709,172 | N/A                     | 20,120,469 | N/A                     | 29.17                | 20.42                | No                                      |
| % Encounter Claims   | N/A            | 37.19      | N/A                     | 33.51      | N/A                     | 32.99      | N/A                     | -9.89                | -1.54                | Yes                                     |
| % Supplemental Claims  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % Capitation Claims **   | N/A            | 26.49      | N/A                     | 34.98      | N/A                     | 38.89      | N/A                     | 32.07                | 11.17                | Yes                                     |
| Total FFS Claims Excluding Capitation Payments   | N/A            | 4,698,715  | N/A                     | 5,264,168  | N/A                     | 5,656,637  | N/A                     | 12.03                | 7.46                 | Yes                                     |
| % Crossover  | 5-20           | 20.35      | No                      | 18.76      | Yes                     | 18.54      | Yes                     | -7.82                | -1.17                | Yes                                     |
| % Adjusted Claims  | >1%            | 12.11      | Yes                     | 4.32       | Yes                     | 11.56      | Yes                     | -64.30               | 167.80               | No                                      |
| % Standard Adjustments   | N/A            | 75.89      | N/A                     | 90.74      | N/A                     | 96.61      | N/A                     | 19.56                | 6.47                 | Yes                                     |
| Avg Medicaid Paid, Adjusted Claims (Include \$0)   | N/A            | \$249      | N/A                     | \$173      | N/A                     | \$102      | N/A                     | -30.50               | -41.20               | No                                      |
| % Claims with HMO Capitation Payment   | N/A            | 42.17      | N/A                     | 52.62      | N/A                     | 28.21      | N/A                     | 24.77                | -46.40               | No                                      |
| % Claims with PHP Capitation Payment   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 29.83      | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % Claims with PCCM Capitation Payment  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Avg Medicaid Paid per HMO Capitation Claim   | \$75-\$300     | \$305      | No                      | \$194      | Yes                     | \$255      | Yes                     | -36.60               | 31.54                | No                                      |
| Avg Medicaid Paid per PHP Capitation Claim   | \$20-\$250     | Div by 0   | No                      | Div by 0   | No                      | \$48       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| Avg Medicaid Paid per PCCM Capitation Claim  | 3-5            | Div by 0   | No                      | Div by 0   | No                      | Div by 0   | No                      | Div by 0             | Div by 0             | N/A                                     |
| # of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)                  | N/A            | N/A        | N/A                     | 32,245     | N/A                     | 27,173     | N/A                     | N/A                  | -15.70               | No                                      |
| Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$182      | N/A                     | N/A                  | N/A                  | N/A                                     |
| # Claims with > \$200,000 Paid   | 0              | N/A        | N/A                     | N/A        | N/A                     | 0          | Yes                     | N/A                  | N/A                  | N/A                                     |
| <b>FFS Non-Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 0)</b>                   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 3,742,421  | N/A                     | 4,276,522  | N/A                     | 4,607,812  | N/A                     | 14.27                | 7.75                 | Yes                                     |
| % Claims with > \$0 Paid   | >95%           | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid   | 0              | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Span Bill  | N/A            | 18.05      | N/A                     | 14.91      | N/A                     | 15.30      | N/A                     | -17.40               | 2.61                 | Yes                                     |
| % Outpatient Claims with Span Bill   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % Home Health Claims with Span Bill  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % Other Claims with Span Bill  | N/A            | 19.76      | N/A                     | 16.18      | N/A                     | 16.47      | N/A                     | -18.20               | 1.80                 | Yes                                     |
| <b>PLACE OF SERVICE</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with Place of Service = Office (PLC OF SVC CD = 11)   | 50-90          | 19.02      | No                      | 19.80      | No                      | 18.00      | No                      | 4.11                 | -9.10                | Yes                                     |
| % Claims with Place of Service = Home (PLC OF SVC CD = 12)   | >0-5           | 36.01      | No                      | 36.28      | No                      | 35.77      | No                      | 0.77                 | -1.42                | Yes                                     |
| % Claims with Place of Service = Hospital (PLC OF SVC CD = 21)                                       | >0-5           | 3.06       | Yes                     | 2.72       | Yes                     | 2.57       | Yes                     | -10.90               | -5.52                | Yes                                     |
| % Claims with Place of Service = Nursing Facility (PLC OF SVC CD = 32)                               | >0-5           | 0.34       | Yes                     | 0.37       | Yes                     | 0.27       | Yes                     | 10.30                | -26.20               | No                                      |
| % Claims with Place of Service = Emergency Room (PLC OF SVC CD = 23)                                 | 1-10           | 4.69       | Yes                     | 4.87       | Yes                     | 4.52       | Yes                     | 3.99                 | -7.26                | Yes                                     |
| % Claims with Place of Service = Outpatient (PLC OF SVC CD = 22)                                     | >0-10          | 6.78       | Yes                     | 6.11       | Yes                     | 5.96       | Yes                     | -9.94                | -2.45                | Yes                                     |
| % Claims with Place of Service = Unknown/Other (PLC OF SVC CD = 99)                                  | <5             | 12.40      | No                      | 12.07      | No                      | 12.80      | No                      | -2.71                | 6.07                 | Yes                                     |
| <b>THIRD-PARTY LIABILITY</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with TPL  | >0 - 15        | 0.30       | Yes                     | 0.28       | Yes                     | 0.32       | Yes                     | -4.98                | 13.62                | Yes                                     |
| Avg TPL Paid for Claims with TPL   | N/A            | \$118      | N/A                     | \$145      | N/A                     | \$181      | N/A                     | 23.30                | 24.89                | No                                      |

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State: NM

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|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| <b>PERCENT OF CLAIMS BY MAX TYPE OF SERVICE</b>                                       |                |            |                         |            |                         |            |                         |                      |                      |   |
| Physician Services (MAX TOS = 08)   | 10-35          | 7.02       | No                      | 6.79       | No                      | 6.17       | No                      | -3.25                | -9.07                | Yes                                     |
| Dental Services (MAX TOS = 09)  | 2-20           | 4.93       | Yes                     | 5.05       | Yes                     | 5.12       | Yes                     | 2.41                 | 1.38                 | Yes                                     |
| Other Practitioner Services (MAX TOS = 10)  | 0.5-8          | 0.84       | Yes                     | 0.76       | Yes                     | 0.64       | Yes                     | -9.61                | -15.20               | No                                      |
| Outpatient Services (MAX TOS = 11)  | 3-25           | 8.58       | Yes                     | 7.70       | Yes                     | 6.98       | Yes                     | -10.30               | -9.33                | Yes                                     |
| Clinic Services (MAX TOS = 12)  | 2-25           | 1.57       | No                      | 1.23       | No                      | 0.87       | No                      | -21.60               | -29.70               | No                                      |
| Home Health Services (MAX TOS = 13)   | >0-25          | 0.10       | Yes                     | 0.11       | Yes                     | 0.09       | Yes                     | 16.85                | -15.40               | No                                      |
| Lab/Xray Services (MAX TOS = 15)  | 4-20           | 9.27       | Yes                     | 9.17       | Yes                     | 8.63       | Yes                     | -1.15                | -5.86                | Yes                                     |
| Drugs (MAX TOS = 16)  | <3             | 0.50       | Yes                     | 0.47       | Yes                     | 0.54       | Yes                     | -5.97                | 15.78                | No                                      |
| Other Services (MAX TOS = 19)   | <25            | 19.88      | Yes                     | 22.25      | Yes                     | 23.36      | Yes                     | 11.91                | 5.00                 | Yes                                     |
| Durable Medical Equipment (MAX TOS = 51)  | >3             | 3.67       | Yes                     | 3.64       | Yes                     | 3.49       | Yes                     | -0.81                | -4.20                | Yes                                     |
| Transportation Services (MAX TOS = 26)  | >1             | 6.04       | Yes                     | 5.05       | Yes                     | 4.83       | Yes                     | -16.40               | -4.40                | Yes                                     |
| Sterilizations (MAX TOS = 24)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | 54.60                | -18.10               | No                                      |
| Abortions (MAX TOS = 25)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | -100.00              | Div by 0             | N/A                                     |
| Personal Care Services (MAX TOS = 30)   | >0             | 18.65      | Yes                     | 19.04      | Yes                     | 20.74      | Yes                     | 2.10                 | 8.91                 | Yes                                     |
| Targeted Case Management (MAX TOS = 31)   | >0             | 2.17       | Yes                     | 1.38       | Yes                     | 0.98       | Yes                     | -36.30               | -29.30               | No                                      |
| Rehabilitation Services (MAX TOS = 33)  | >0             | 0.19       | Yes                     | 0.15       | Yes                     | 0.14       | Yes                     | -20.30               | -11.20               | Yes                                     |
| PT/OT/Hearing/Speech Services (MAX TOS = 34)  | >1             | 8.27       | Yes                     | 8.21       | Yes                     | 8.44       | Yes                     | -0.76                | 2.78                 | Yes                                     |
| Hospice Services (MAX TOS = 35)   | >0             | 0.13       | Yes                     | 0.13       | Yes                     | 0.16       | Yes                     | -1.17                | 22.79                | No                                      |
| Nurse Midwife Services (MAX TOS = 36)   | N/A            | 0.26       | N/A                     | 0.23       | N/A                     | 0.20       | N/A                     | -10.80               | -14.30               | Yes                                     |
| Nurse Practitioner Services (MAX TOS = 37)  | N/A            | 0.38       | N/A                     | 0.43       | N/A                     | 0.39       | N/A                     | 13.94                | -9.14                | Yes                                     |
| Private Nursing Services (MAX TOS = 38)   | N/A            | 0.01       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | -45.90               | 2.20                 | Yes                                     |
| Religious Non-Medical Services (MAX TOS = 39)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Residential Care Services (MAX TOS = 52)  | N/A            | 2.74       | N/A                     | 3.64       | N/A                     | 4.39       | N/A                     | 32.94                | 20.62                | No                                      |
| Psychiatric Services (MAX TOS = 53)   | >1             | 4.79       | Yes                     | 4.55       | Yes                     | 3.83       | Yes                     | -4.95                | -15.80               | No                                      |
| Adult Day Care (MAX TOS = 54)   | >0             | 0.01       | Yes                     | 0.01       | Yes                     | 0.01       | Yes                     | 0.28                 | -0.34                | Yes                                     |
| Unknown Services (MAX TOS = 99)   | <1             | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| <b>AVERAGE MEDICAID AMOUNT PAID BY MAX TYPE OF SERVICE (CLAIMS WITH &gt;\$0 PAID)</b> |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total   | N/A            | \$171      | N/A                     | \$153      | N/A                     | \$154      | N/A                     | -10.40               | 0.99                 | Yes                                     |
| Physician Services (MAX TOS = 08)   | \$20-90        | \$97       | No                      | \$92       | No                      | \$106      | No                      | -4.71                | 14.79                | Yes                                     |
| Dental Services (MAX TOS = 09)  | \$10-60        | \$58       | Yes                     | \$53       | Yes                     | \$54       | Yes                     | -9.49                | 1.55                 | Yes                                     |
| Other Practitioner Services (MAX TOS = 10)  | \$10-100       | \$54       | Yes                     | \$52       | Yes                     | \$54       | Yes                     | -4.39                | 5.04                 | Yes                                     |
| Outpatient Services (MAX TOS = 11)  | \$20-100       | \$198      | No                      | \$202      | No                      | \$219      | No                      | 2.14                 | 8.30                 | Yes                                     |
| Clinic Services (MAX TOS = 12)  | \$20-100       | \$142      | No                      | \$148      | No                      | \$177      | No                      | 4.31                 | 20.13                | No                                      |
| Home Health Services (MAX TOS = 13)   | N/A            | \$113      | N/A                     | \$113      | N/A                     | \$120      | N/A                     | 0.77                 | 6.16                 | Yes                                     |
| Lab/Xray Services (MAX TOS = 15)  | 10-60          | \$53       | Yes                     | \$55       | Yes                     | \$59       | Yes                     | 2.81                 | 8.08                 | Yes                                     |
| Drugs (MAX TOS = 16)  | 10-60          | \$13       | Yes                     | \$12       | Yes                     | \$17       | Yes                     | -3.21                | 39.80                | No                                      |
| Other Services (MAX TOS = 19)   | N/A            | \$182      | N/A                     | \$148      | N/A                     | \$144      | N/A                     | -18.90               | -2.70                | Yes                                     |
| Durable Medical Equipment (MAX TOS = 51)  | N/A            | \$117      | N/A                     | \$108      | N/A                     | \$108      | N/A                     | -7.38                | -0.53                | Yes                                     |
| Transportation Services (MAX TOS = 26)  | N/A            | \$45       | N/A                     | \$47       | N/A                     | \$54       | N/A                     | 4.90                 | 14.38                | Yes                                     |
| Personal Care Services (MAX TOS = 30)   | N/A            | \$233      | N/A                     | \$192      | N/A                     | \$188      | N/A                     | -17.50               | -2.05                | Yes                                     |
| Targeted Case Management (MAX TOS = 31)   | N/A            | \$241      | N/A                     | \$162      | N/A                     | \$239      | N/A                     | -33.00               | 48.06                | No                                      |
| Rehabilitation Services (MAX TOS = 33)  | N/A            | \$95       | N/A                     | \$92       | N/A                     | \$132      | N/A                     | -2.99                | 43.07                | No                                      |

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|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| PT/OT/Hearing/Speech Services (MAX TOS = 34)   | N/A            | \$23       | N/A                     | \$23       | N/A                     | \$24       | N/A                     | 1.33                 | 1.45                 | Yes                                     |
| Hospice Services (MAX TOS = 35)  | N/A            | \$1,959    | N/A                     | \$2,074    | N/A                     | \$1,603    | N/A                     | 5.85                 | -22.70               | No                                      |
| Residential Care Services (MAX TOS = 52)   | N/A            | \$1,277    | N/A                     | \$931      | N/A                     | \$748      | N/A                     | -27.10               | -19.70               | No                                      |
| Psychiatric Services (MAX TOS = 53)  | N/A            | \$81       | N/A                     | \$78       | N/A                     | \$77       | N/A                     | -3.71                | -1.31                | Yes                                     |
| Adult Day Care (MAX TOS = 54)  | N/A            | \$207      | N/A                     | \$183      | N/A                     | \$135      | N/A                     | -11.50               | -26.10               | No                                      |
| PERCENT OF CLAIMS BY PROGRAM TYPE  |                |            |                         |            |                         |            |                         |                      |                      |   |
| Family Planning (PGM TYPE = 2)   | N/A            | 0.91       | N/A                     | 0.80       | N/A                     | 0.70       | N/A                     | -12.10               | -13.00               | Yes                                     |
| Rural Health Clinic (PGM TYPE = 3)   | N/A            | 0.02       | N/A                     | 0.02       | N/A                     | 0.02       | N/A                     | -27.20               | 4.45                 | Yes                                     |
| Federally Qualified Health Center (PGM TYPE = 4)   | N/A            | 1.06       | N/A                     | 0.95       | N/A                     | 0.73       | N/A                     | -11.20               | -22.60               | No                                      |
| Indian Health Services (PGM TYPE = 5)  | N/A            | 5.36       | N/A                     | 4.55       | N/A                     | 3.85       | N/A                     | -15.20               | -15.30               | No                                      |
| Home and Community Based Care (PGM TYPE = 6,7)   | N/A            | 22.66      | N/A                     | 25.61      | N/A                     | 27.16      | N/A                     | 12.99                | 6.07                 | Yes                                     |
| AVERAGE EXPENDITURES BY PROGRAM TYPE   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Family Planning (PGM TYPE = 2)   | N/A            | \$91       | N/A                     | \$106      | N/A                     | \$123      | N/A                     | 15.60                | 16.74                | No                                      |
| Rural Health Clinic (PGM TYPE = 3)   | N/A            | \$59       | N/A                     | \$62       | N/A                     | \$65       | N/A                     | 5.67                 | 5.08                 | Yes                                     |
| Federally Qualified Health Center (PGM TYPE = 4)   | N/A            | \$135      | N/A                     | \$131      | N/A                     | \$135      | N/A                     | -2.73                | 2.55                 | Yes                                     |
| Indian Health Services (PGM TYPE = 5)  | N/A            | \$211      | N/A                     | \$217      | N/A                     | \$237      | N/A                     | 2.72                 | 9.26                 | Yes                                     |
| Home and Community Based Care (PGM TYPE = 6,7)   | N/A            | \$316      | N/A                     | \$262      | N/A                     | \$244      | N/A                     | -17.00               | -6.94                | Yes                                     |
| DIAGNOSIS AND PROCEDURE CODES  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with Primary Diagnosis Code   | > 60           | 54.85      | No                      | 54.69      | No                      | 54.63      | No                      | -0.30                | -0.11                | Yes                                     |
| % Physician, Outpatient, or Clinic Claims with Primary Diagnosis Code  | 85-100         | 99.36      | Yes                     | 99.54      | Yes                     | 99.82      | Yes                     | 0.18                 | 0.28                 | Yes                                     |
| % Primary Diagnosis Claims with Secondary Diagnosis Code   | N/A            | 30.70      | N/A                     | 31.89      | N/A                     | 31.16      | N/A                     | 3.88                 | -2.31                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 3  | 5-25           | 4.03       | No                      | 7.38       | Yes                     | 7.34       | Yes                     | 83.01                | -0.46                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 4  | 40-70          | 57.39      | Yes                     | 54.50      | Yes                     | 54.10      | Yes                     | -5.02                | -0.74                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 5  | 20-55          | 38.57      | Yes                     | 38.11      | Yes                     | 38.56      | Yes                     | -1.20                | 1.17                 | Yes                                     |
| % Outpatient Claims with Procedure Code or UB-92 Revenue Code  | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| % Home Health Claims with Procedure Code or UB-92 Revenue Code   | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| % Other Claims with Procedure Code   | 98-100         | 98.52      | Yes                     | 98.57      | Yes                     | 98.80      | Yes                     | 0.05                 | 0.23                 | Yes                                     |
| % Claims with Procedure Code with CPT-4 Indicator  | N/A            | 37.34      | N/A                     | 37.03      | N/A                     | 36.31      | N/A                     | -0.84                | -1.93                | Yes                                     |
| % Claims with Procedure Code with HCPCS (II & III) Indicator   | N/A            | 62.43      | N/A                     | 62.83      | N/A                     | 63.67      | N/A                     | 0.64                 | 1.33                 | Yes                                     |
| % with Procedure Code with Other National Indicator  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % with Procedure Code with State-Specific Indicator  | N/A            | 0.22       | N/A                     | 0.14       | N/A                     | 0.02       | N/A                     | -37.10               | -86.50               | No                                      |
| % CPT-4 Indicator Claims with CPT-4 Format = 5 Digits  | 98-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % HCPCS (II & III) Indicator Claims with HCPCS Format = Either 1 Character and 4 Digits or 2 Characters and 3 Digits | 98-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| PHYSICIAN SPECIALTY  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Physician Claims with Physician Specialty  | N/A            | 96.59      | N/A                     | 99.96      | N/A                     | 99.95      | N/A                     | 3.49                 | -0.01                | Yes                                     |
| PERCENT OF CLAIMS BY CLTC CODE   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Not a CLTC Claim (CLTC FLAG = 00)  | N/A            | N/A        | N/A                     | 47.85      | N/A                     | 45.37      | N/A                     | N/A                  | -5.19                | Yes                                     |
| CLTC Non-Waiver Claims (CLTC FLAG = 11-20)   | N/A            | N/A        | N/A                     | 26.66      | N/A                     | 27.63      | N/A                     | N/A                  | 3.66                 | Yes                                     |
| CLTC Non-Waiver Personal Care (CLTC FLAG = 11)   | N/A            | N/A        | N/A                     | 19.04      | N/A                     | 20.74      | N/A                     | N/A                  | 8.91                 | Yes                                     |
| CLTC Non-Waiver Private Duty Nurse (CLTC FLAG = 12)  | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | 2.20                 | Yes                                     |
| CLTC Non-Waiver Adult Day Care (CLTC FLAG = 13)  | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Non-Waiver Home Health (CLTC FLAG = 14)   | N/A            | N/A        | N/A                     | 0.11       | N/A                     | 0.09       | N/A                     | N/A                  | -15.70               | No                                      |

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| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| CLTC Non-Waiver Residential Care (CLTC FLAG = 15)                              | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | -100.00              | No                                      |
| CLTC Non-Waiver Rehabilitation (CLTC FLAG = 16)                                | N/A            | N/A        | N/A                     | 0.07       | N/A                     | 0.05       | N/A                     | N/A                  | -20.00               | No                                      |
| CLTC Non-Waiver Targeted Case Management (CLTC FLAG = 17)                      | N/A            | N/A        | N/A                     | 0.59       | N/A                     | 0.15       | N/A                     | N/A                  | -75.40               | No                                      |
| CLTC Non-Waiver Transportation (CLTC FLAG = 18)                                | N/A            | N/A        | N/A                     | 4.68       | N/A                     | 4.48       | N/A                     | N/A                  | -4.20                | Yes                                     |
| CLTC Non-Waiver Hospice (CLTC FLAG = 19)                                       | N/A            | N/A        | N/A                     | 0.12       | N/A                     | 0.15       | N/A                     | N/A                  | 24.35                | No                                      |
| CLTC Non-Waiver Durable Medical Equipment (CLTC FLAG = 20)                     | N/A            | N/A        | N/A                     | 2.04       | N/A                     | 1.96       | N/A                     | N/A                  | -3.82                | Yes                                     |
| CLTC Waiver Claims (CLTC FLAG = 30-40)   | N/A            | N/A        | N/A                     | 25.49      | N/A                     | 27.00      | N/A                     | N/A                  | 5.92                 | Yes                                     |
| CLTC Other Waiver (CLTC FLAG = 30)   | N/A            | N/A        | N/A                     | 21.52      | N/A                     | 22.26      | N/A                     | N/A                  | 3.46                 | Yes                                     |
| CLTC Waiver Personal Care (CLTC FLAG = 31)                                     | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Waiver Private Duty Nurse (CLTC FLAG = 32)                                | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Waiver Adult Day Care (CLTC FLAG = 33)                                    | N/A            | N/A        | N/A                     | 0.01       | N/A                     | 0.01       | N/A                     | N/A                  | -0.34                | Yes                                     |
| CLTC Waiver Home Health (CLTC FLAG = 34)                                       | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Waiver Residential Care (CLTC FLAG = 35)                                  | N/A            | N/A        | N/A                     | 3.64       | N/A                     | 4.39       | N/A                     | N/A                  | 20.63                | No                                      |
| CLTC Waiver Rehabilitation (CLTC FLAG = 36)                                    | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Waiver Targeted Case Management (CLTC FLAG = 37)                          | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Waiver Transportation (CLTC FLAG = 38)                                    | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Waiver Hospice (CLTC FLAG = 39)   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                                     |
| CLTC Waiver Durable Medical Equipment (CLTC FLAG = 40)                         | N/A            | N/A        | N/A                     | 0.32       | N/A                     | 0.33       | N/A                     | N/A                  | 3.95                 | Yes                                     |
| <b>FFS Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 1)</b> |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 956,294    | N/A                     | 987,646    | N/A                     | 1,048,825  | N/A                     | 3.28                 | 6.19                 | Yes                                     |
| % Claims with > \$0 Paid   | >95%           | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid   | 0              | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| Avg Medicaid Paid (Claims with > \$0 Paid)                                     | N/A            | \$42       | N/A                     | \$30       | N/A                     | \$32       | N/A                     | -29.40               | 7.88                 | Yes                                     |
| % Claims with Span Bill  | N/A            | 4.43       | N/A                     | 4.25       | N/A                     | 4.26       | N/A                     | -4.03                | 0.36                 | Yes                                     |
| % Outpatient Claims with Span Bill   | N/A            | 0.02       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | -83.70               | -100.00              | No                                      |
| % Home Health Claims with Span Bill  | N/A            | Div by 0   | N/A                     | Div by 0   | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % Other Claims with Span Bill  | N/A            | 4.58       | N/A                     | 4.39       | N/A                     | 4.39       | N/A                     | -4.06                | 0.04                 | Yes                                     |
| <b>PERCENT OF CLAIMS BY MAX TYPE OF SERVICE (EXCLUDING 20-22)</b>              |                |            |                         |            |                         |            |                         |                      |                      |   |
| Physician Services (MAX TOS = 08)  | N/A            | 44.08      | N/A                     | 44.72      | N/A                     | 40.59      | N/A                     | 1.47                 | -9.24                | Yes                                     |
| Other Practitioner Services (MAX TOS = 10)                                     | N/A            | 3.22       | N/A                     | 2.85       | N/A                     | 2.73       | N/A                     | -11.30               | -4.31                | Yes                                     |
| Outpatient Services (MAX TOS = 11)   | N/A            | 3.31       | N/A                     | 3.27       | N/A                     | 2.96       | N/A                     | -1.14                | -9.45                | Yes                                     |
| Clinic Services (MAX TOS = 12)   | N/A            | 2.79       | N/A                     | 3.11       | N/A                     | 2.60       | N/A                     | 11.45                | -16.50               | No                                      |
| Home Health Services (MAX TOS = 13)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Lab/Xray Services (MAX TOS = 15)   | N/A            | 13.96      | N/A                     | 14.20      | N/A                     | 13.76      | N/A                     | 1.77                 | -3.13                | Yes                                     |
| Other Services (MAX TOS = 19)  | N/A            | 1.46       | N/A                     | 1.65       | N/A                     | 7.76       | N/A                     | 13.24                | 370.80               | No                                      |
| Durable Medical Equipment (MAX TOS = 51)                                       | N/A            | 13.64      | N/A                     | 13.28      | N/A                     | 13.64      | N/A                     | -2.63                | 2.74                 | Yes                                     |
| Transportation Services (MAX TOS = 26)   | N/A            | 2.05       | N/A                     | 1.69       | N/A                     | 1.52       | N/A                     | -17.40               | -10.20               | Yes                                     |
| Personal Care Services (MAX TOS = 30)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | -100.00              | No                                      |
| Targeted Case Management (MAX TOS = 31)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Rehabilitation Services (MAX TOS = 33)   | N/A            | 0.08       | N/A                     | 0.09       | N/A                     | 0.08       | N/A                     | 0.78                 | -7.51                | Yes                                     |
| PT/OT/Hearing/Speech Services (MAX TOS = 34)                                   | N/A            | 1.01       | N/A                     | 0.91       | N/A                     | 0.91       | N/A                     | -9.89                | 0.14                 | Yes                                     |
| Hospice Services (MAX TOS = 35)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Residential Care Services (MAX TOS = 52)                                       | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |

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State: NM

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|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| Psychiatric Services (MAX TOS = 53)                                   | N/A            | 5.30       | N/A                     | 5.28       | N/A                     | 4.55       | N/A                     | -0.43                | -13.90               | Yes                                     |
| Adult Day Care (MAX TOS = 54)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| <b>DIAGNOSIS AND PROCEDURE CODES</b>                                  |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with Primary Diagnosis Code                                  | N/A            | 99.98      | N/A                     | 99.97      | N/A                     | 99.95      | N/A                     | -0.01                | -0.02                | Yes                                     |
| % Physician, Outpatient, or Clinic Claims with Primary Diagnosis Code | 85-100         | 100.00     | Yes                     | 100.00     | Yes                     | 99.96      | Yes                     | 0.00                 | -0.04                | Yes                                     |
| % Primary Diagnosis Claims with Secondary Diagnosis Code              | N/A            | 59.81      | N/A                     | 60.01      | N/A                     | 60.37      | N/A                     | 0.34                 | 0.60                 | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 3                       | 5-25           | 12.41      | Yes                     | 11.39      | Yes                     | 8.49       | Yes                     | -8.21                | -25.50               | No                                      |
| % Primary Diagnosis Code Claims with Length = 4                       | 40-70          | 42.33      | Yes                     | 42.29      | Yes                     | 41.63      | Yes                     | -0.08                | -1.58                | Yes                                     |
| % Primary Diagnosis Code Claims with Length = 5                       | 20-55          | 45.22      | Yes                     | 46.29      | Yes                     | 49.88      | Yes                     | 2.35                 | 7.76                 | Yes                                     |
| % Outpatient Claims with Procedure Code or UB-92 Revenue Code         | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | Yes                                     |
| % Home Health Claims with Procedure Code or UB-92 Revenue Code        | N/A            | Div by 0   | N/A                     | Div by 0   | N/A                     | 100.00     | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| % Other Claims with Procedure Code                                    | 98-100         | 89.73      | No                      | 89.66      | No                      | 90.32      | No                      | -0.08                | 0.74                 | Yes                                     |
| % Claims with Procedure Code with CPT-4 Indicator                     | N/A            | 77.85      | N/A                     | 76.93      | N/A                     | 77.97      | N/A                     | -1.18                | 1.35                 | Yes                                     |
| % Claims with Procedure Code with HCPCS (II & III) Indicator          | N/A            | 22.05      | N/A                     | 22.98      | N/A                     | 21.98      | N/A                     | 4.24                 | -4.35                | Yes                                     |
| % with Procedure Code with Other Code Indicator                       | N/A            | 0.10       | N/A                     | 0.08       | N/A                     | 0.04       | N/A                     | -13.30               | -49.50               | No                                      |

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|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| <b>All RX Claims</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 4,142,191  | N/A                     | 4,614,633  | N/A                     | 3,237,808  | N/A                     | 11.41                | -29.80               | No                                      |
| % Encounter Claims   | N/A            | 48.90      | N/A                     | 77.24      | N/A                     | 86.49      | N/A                     | 57.97                | 11.97                | Yes                                     |
| % Supplemental Claims  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                                     |
| Total FFS Claims   | N/A            | 2,116,744  | N/A                     | 1,050,071  | N/A                     | 437,515    | N/A                     | -50.40               | -58.30               | No                                      |
| % Adjusted Claims  | N/A            | 1.90       | N/A                     | 4.25       | N/A                     | 2.24       | N/A                     | 124.30               | -47.30               | No                                      |
| % Standard Adjustments   | >1%            | 99.77      | Yes                     | 99.87      | Yes                     | 99.90      | Yes                     | 0.10                 | 0.03                 | Yes                                     |
| Avg Medicaid Paid, Adjusted Claims (Include \$0)   | N/A            | \$75       | N/A                     | \$58       | N/A                     | \$62       | N/A                     | -22.70               | 7.31                 | Yes                                     |
| # of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only)                  | N/A            | N/A        | N/A                     | 68,886     | N/A                     | 181        | N/A                     | N/A                  | -99.70               | No                                      |
| Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$32       | N/A                     | N/A                  | N/A                  | N/A                                     |
| # Claims with > \$200,000 Paid   | 0              | N/A        | N/A                     | N/A        | N/A                     | 0          | Yes                     | N/A                  | N/A                  | N/A                                     |
| <b>FFS Claims (Type of Claim = 1)</b>  |                |            |                         |            |                         |            |                         |                      |                      |   |
| Total Number of Claims   | N/A            | 2,116,744  | N/A                     | 1,050,071  | N/A                     | 437,515    | N/A                     | -50.40               | -58.30               | No                                      |
| % Claims with > \$0 Paid   | 95-100         | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid   | 0              | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | N/A                                     |
| Avg Medicaid Paid (Claims with > \$0 Paid)   | \$15-\$60      | \$49       | Yes                     | \$44       | Yes                     | \$36       | Yes                     | -10.80               | -18.40               | No                                      |
| % Claims with TPL  | >0-15          | 1.50       | Yes                     | 1.96       | Yes                     | 1.33       | Yes                     | 31.02                | -32.30               | No                                      |
| Avg TPL Paid for Claims with TPL   | N/A            | \$47       | N/A                     | \$44       | N/A                     | \$54       | N/A                     | -7.17                | 22.15                | No                                      |
| % Family Planning Claims (PGM TYPE = 2)  | N/A            | 2.67       | N/A                     | 4.14       | N/A                     | 7.17       | N/A                     | 55.11                | 73.03                | No                                      |
| % Drug Claims (MAX TOS = 16)   | 95-99          | 100.00     | No                      | 100.00     | No                      | 100.00     | No                      | 0.00                 | 0.00                 | Yes                                     |
| % Durable Medical Equipment Claims (MAX TOS = 51)  | >0 - 6         | 0.00       | No                      | 0.00       | No                      | 0.00       | No                      | Div by 0             | Div by 0             | N/A                                     |
| % Drug Claims with Quantity  | >98            | 99.63      | Yes                     | 99.62      | Yes                     | 99.36      | Yes                     | -0.01                | -0.26                | Yes                                     |
| % Drug Claims with Days Supply   | >98            | 100.00     | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | Yes                                     |
| <b>DRUG CLASSIFICATION</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Claims with Hierarchical Ingredient Code List  | 98-100         | 99.97      | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.03                 | 0.00                 | Yes                                     |
| % Claims with Medispan   | 98-100         | 99.02      | Yes                     | 99.01      | Yes                     | 98.46      | Yes                     | -0.01                | -0.56                | Yes                                     |
| % Claims with American Hospital Formulary System   | 98-100         | 99.97      | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.03                 | 0.00                 | Yes                                     |
| % Claims with Generic Therapeutic Class  | 98-100         | 99.97      | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.03                 | 0.00                 | Yes                                     |
| % Claims with Specific Therapeutic Class   | 98-100         | 99.97      | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.03                 | 0.00                 | Yes                                     |
| <b>NDC CONFIGURATION INDICATOR</b>   |                |            |                         |            |                         |            |                         |                      |                      |   |
| % Prescription (NDC FMT IND = 0-3)   | N/A            | 75.89      | N/A                     | 73.82      | N/A                     | 71.94      | N/A                     | -2.73                | -2.55                | Yes                                     |
| % Products (NDC FMT IND = 4-6)   | N/A            | 23.74      | N/A                     | 25.71      | N/A                     | 27.38      | N/A                     | 8.31                 | 6.51                 | Yes                                     |
| % Health Related Item (NDC FMT IND = 7)  | N/A            | 0.15       | N/A                     | 0.30       | N/A                     | 0.52       | N/A                     | 104.40               | 76.21                | No                                      |
| % Claims with Smart Key  | 98-100         | 99.97      | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.03                 | 0.00                 | Yes                                     |
| % Claims with Over-the-Counter Drug Class  | N/A            | 14.22      | N/A                     | 17.29      | N/A                     | 28.79      | N/A                     | 21.58                | 66.55                | No                                      |
| % Claims with Prescription Drug Class  | N/A            | 85.75      | N/A                     | 82.71      | N/A                     | 71.20      | N/A                     | -3.54                | -13.90               | Yes                                     |
| % Claims with Multiple Sources   | N/A            | 57.38      | N/A                     | 63.37      | N/A                     | 71.58      | N/A                     | 10.43                | 12.96                | Yes                                     |
| % Claims with Single Source (No Generic)   | N/A            | 33.46      | N/A                     | 27.53      | N/A                     | 19.40      | N/A                     | -17.70               | -29.50               | No                                      |

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|--|----------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| <b>All Records</b>   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Number of Records  | N/A            | 523,975         | N/A                     | 530,733         | N/A                     | 521,785         | N/A                     | 1.29                 | -1.69                | 10% (+/-)                 | Yes                     |
| Total Medicaid Paid  | N/A            | \$2,163,564,897 | N/A                     | \$2,211,473,614 | N/A                     | \$2,260,245,964 | N/A                     | 2.21                 | 2.21                 | 15% (+/-)                 | Yes                     |
| % with No Services (RCPNT IND = 0)   | N/A            | 9.50            | N/A                     | 6.10            | N/A                     | 6.69            | N/A                     | -35.80               | 9.56                 | N/A                       | N/A                     |
| % with FFS Only Claims (RCPNT IND = 1)   | N/A            | 18.73           | N/A                     | 5.69            | N/A                     | 6.26            | N/A                     | -69.60               | 10.02                | N/A                       | N/A                     |
| % with Only Capitation Claims (RCPNT IND = 2)  | N/A            | 10.85           | N/A                     | 12.67           | N/A                     | 10.84           | N/A                     | 16.82                | -14.50               | N/A                       | N/A                     |
| % with Only Encounter Claims (RCPNT IND = 3)   | N/A            | 0.01            | N/A                     | 0.06            | N/A                     | 0.18            | N/A                     | 528.10               | 214.30               | N/A                       | N/A                     |
| % with FFS and Capitation Claims (RCPNT IND = 4)   | N/A            | 4.39            | N/A                     | 12.89           | N/A                     | 12.13           | N/A                     | 193.50               | -5.89                | N/A                       | N/A                     |
| % with Capitation and Encounter Claims Only (RCPNT IND = 5)  | N/A            | 40.70           | N/A                     | 39.49           | N/A                     | 41.28           | N/A                     | -2.97                | 4.52                 | N/A                       | N/A                     |
| % with FFS and Encounter Claims Only (RCPNT IND = 6)   | N/A            | 0.01            | N/A                     | 0.01            | N/A                     | 0.17            | N/A                     | -9.98                | 2,745.00             | N/A                       | N/A                     |
| % with FFS, Capitation, and Encounter Claims (RCPNT IND = 7)   | N/A            | 15.81           | N/A                     | 23.09           | N/A                     | 22.47           | N/A                     | 46.01                | -2.70                | N/A                       | N/A                     |
| # with Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)  | N/A            | 2,657           | N/A                     | 3,031           | N/A                     | 4,923           | N/A                     | 14.08                | 62.42                | N/A                       | N/A                     |
| % with Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)  | <2%            | 0.51            | Yes                     | 0.57            | Yes                     | 0.94            | Yes                     | 12.62                | 65.21                | N/A                       | N/A                     |
| Total Medicaid Paid for People Missing Medicaid Eligibility (Excludes S-CHIP Only Enrollees)                   | N/A            | \$4,948,168     | N/A                     | \$3,934,081     | N/A                     | \$5,399,620     | N/A                     | -20.50               | 37.25                | N/A                       | N/A                     |
| Avg Medicaid Paid for People Missing Medicaid Eligibility (Excludes S-CHIP Only Enrollees)                     | N/A            | N/A             | N/A                     | N/A             | N/A                     | \$1,097         | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| # with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)                                      | N/A            | N/A             | N/A                     | 1,710           | N/A                     | 2,688           | N/A                     | N/A                  | 57.19                | N/A                       | N/A                     |
| % with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)                                      | N/A            | N/A             | N/A                     | 0.32            | N/A                     | 0.52            | N/A                     | N/A                  | 59.89                | N/A                       | N/A                     |
| Total Medicaid Paid for People with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)         | N/A            | N/A             | N/A                     | \$2,022,723     | N/A                     | \$2,335,920     | N/A                     | N/A                  | 15.48                | N/A                       | N/A                     |
| Avg Medicaid Paid for People with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only)           | N/A            | N/A             | N/A                     | N/A             | N/A                     | \$869           | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| <b>S-CHIP ENROLLMENT</b>   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| # with ONLY S-CHIP Enrollment  | N/A            | 0               | N/A                     | 0               | N/A                     | 0               | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % with ONLY S-CHIP Enrollment  | N/A            | 0.00            | N/A                     | 0.00            | N/A                     | 0.00            | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| # with ANY S-CHIP Enrollment   | N/A            | 0               | N/A                     | 0               | N/A                     | 0               | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % with ANY S-CHIP Enrollment   | N/A            | 0.00            | N/A                     | 0.00            | N/A                     | 0.00            | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| Total Person-Years of Enrollment with ANY S-CHIP Enrollment  | N/A            | 0               | N/A                     | 0               | N/A                     | 0               | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <b>Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-CHIP only)</b> |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Medicaid Enrollees   | N/A            | 521,318         | N/A                     | 527,702         | N/A                     | 516,862         | N/A                     | 1.23                 | -2.05                | 10% (+/-)                 | Yes                     |
| Total Medicaid Person-Years of Enrollment  | N/A            | 426,336         | N/A                     | 415,886         | N/A                     | 411,655         | N/A                     | -2.45                | -1.02                | 10% (+/-)                 | Yes                     |
| # with Any M-CHIP Enrollment   | N/A            | 22,743          | N/A                     | 29,159          | N/A                     | 28,892          | N/A                     | 28.21                | -0.92                | N/A                       | N/A                     |
| Total Person-Years of Enrollment Any M-CHIP  | N/A            | 11,789          | N/A                     | 12,833          | N/A                     | 15,053          | N/A                     | 8.85                 | 17.30                | N/A                       | N/A                     |
| <b>Demographic Characteristics</b>   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| % Records with Valid SSN Format  | >=95%          | 98.71           | Yes                     | 98.41           | Yes                     | 97.89           | Yes                     | -0.30                | -0.53                | 10% (+/-)                 | Yes                     |
| % Records Whose MSIS SSN Passed High Group Test (HGT FLAG = 1)   | >95%           | N/A             | No                      | 98.10           | No                      | 97.80           | No                      | N/A                  | -0.31                | 10% (+/-)                 | Yes                     |
| % Records Whose MSIS SSN Failed High Group Test Due to Invalid AAA (HGT FLAG = 2)                              | N/A            | N/A             | N/A                     | 0.05            | N/A                     | 0.05            | N/A                     | N/A                  | 15.02                | N/A                       | N/A                     |
| % Records Whose MSIS SSN Failed High Group Test Due to GG = 00 (HGT FLAG = 3)                                  | N/A            | N/A             | N/A                     | 0.00            | N/A                     | 0.00            | N/A                     | N/A                  | Div by 0             | N/A                       | N/A                     |



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| Measure   | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| % Records Whose MSIS SSN Failed High Group Test Due to SSSS = 0000 (HGT FLAG = 4)                                 | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                       | N/A                     |
| % Records Whose MSIS SSN Failed High Group Test Due to GG Not Yet Issued (HGT FLAG = 5)                           | N/A            | N/A        | N/A                     | 0.26       | N/A                     | 0.04       | N/A                     | N/A                  | -84.30               | N/A                       | N/A                     |
| % Records Whose MSIS SSN Failed High Group Test Due to Railroad Retirement Number with Invalid DOB (HGT FLAG = 6) | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | N/A                       | N/A                     |
| # SSNs with More Than One MSIS ID   | 0              | 0          | Yes                     | 0          | Yes                     | 0          | Yes                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % with External SSN from EDB (EXT SSN SRCE = 1)   | N/A            | N/A        | N/A                     | 11.15      | N/A                     | 11.79      | N/A                     | N/A                  | 5.71                 | 10% (+/-)                 | Yes                     |
| % with External SSN from State-Provided Cross-Reference File (EXT SSN SRCE = 2)                                   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 10% (+/-)                 | N/A                     |
| % with County Code  | >=98%          | 99.90      | Yes                     | 99.89      | Yes                     | 99.92      | Yes                     | 0.00                 | 0.02                 | 10% (+/-)                 | Yes                     |
| % with Valid 5 Digit Zip Code Format  | >=95%          | 99.95      | Yes                     | 99.96      | Yes                     | 99.97      | Yes                     | 0.01                 | 0.01                 | 10% (+/-)                 | Yes                     |
| % Enrollees who Died During Year  | 0.1-3%         | 0.51       | Yes                     | 0.56       | Yes                     | 0.59       | Yes                     | 9.43                 | 4.75                 | 10% (+/-)                 | Yes                     |
| % White   | N/A            | 24.72      | N/A                     | 24.35      | N/A                     | 23.63      | N/A                     | -1.49                | -2.97                | 10% (+/-)                 | Yes                     |
| % Black   | N/A            | 2.14       | N/A                     | 2.15       | N/A                     | 2.15       | N/A                     | .8395                | -0.21                | 10% (+/-)                 | Yes                     |
| % Native American/Alaskan Native  | N/A            | 18.87      | N/A                     | 18.47      | N/A                     | 18.22      | N/A                     | -2.08                | -1.37                | 10% (+/-)                 | Yes                     |
| % Asian   | N/A            | 0.57       | N/A                     | 0.59       | N/A                     | 0.61       | N/A                     | 2.951                | 3.72                 | N/A                       | N/A                     |
| % Native Hawaiian or Other Pacific Islander   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % More Than One Race  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % Unknown Race  | <5%            | 2.11       | Yes                     | 54.43      | No                      | 55.39      | No                      | 2482                 | 1.76                 | 10% (+/-)                 | Yes                     |
| % Hispanic/Latino (Included with Race Categories Prior to 2005)   | N/A            | 51.60      | N/A                     | 51.86      | N/A                     | 52.79      | N/A                     | .4986                | 1.80                 | 10% (+/-)                 | Yes                     |
| % of Hispanic/Latino with Unknown Race  | N/A            | N/A        | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | N/A                  | 0.00                 | 10% (+/-)                 | Yes                     |
| % Age 0   | 2-8%           | 3.95       | Yes                     | 3.92       | Yes                     | 4.05       | Yes                     | -0.71                | 3.38                 | 10% (+/-)                 | Yes                     |
| % Age 0-20 Years  | 49-74%         | 63.65      | Yes                     | 62.58      | Yes                     | 62.33      | Yes                     | -1.67                | -0.41                | 10% (+/-)                 | Yes                     |
| % Age > 64 Years  | 5-18%          | 6.33       | Yes                     | 6.44       | Yes                     | 6.76       | Yes                     | 1.64                 | 5.01                 | 10% (+/-)                 | Yes                     |
| % with Century of Birth '18' , '19' , '20'  | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | N/A                       | N/A                     |
| % with Gender Code 'M' or 'F'   | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 100.00     | N/A                     | 0.00                 | 0.00                 | N/A                       | N/A                     |
| % Enrollees with 12 Months Enrollment   | 40-70%         | 59.39      | Yes                     | 53.27      | Yes                     | 56.91      | Yes                     | -10.30               | 6.83                 | 10% (+/-)                 | Yes                     |
| <b>EDB Dual Eligibles</b>   |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| Total EDB Duals (Duals Confirmed by EDB)  | N/A            | 49,360     | N/A                     | 51,253     | N/A                     | 53,417     | N/A                     | 3.84                 | 4.22                 | 10% (+/-)                 | Yes                     |
| Total EDB Dual Person-Years of Enrollment   | N/A            | 43,837     | N/A                     | 45,769     | N/A                     | 47,336     | N/A                     | 4.41                 | 3.42                 | 15% (+/-)                 | Yes                     |
| % Age > 64 Years Who Are EDB Duals  | >=90%          | 95.34      | Yes                     | 94.86      | Yes                     | 95.15      | Yes                     | -0.51                | 0.30                 | 10% (+/-)                 | Yes                     |
| % Aged Groups (MAX ELIG CD = 11,21,31,41,51) Who Are EDB Duals  | >=90%          | 96.76      | Yes                     | 96.54      | Yes                     | 96.65      | Yes                     | -0.22                | 0.11                 | 10% (+/-)                 | Yes                     |
| % Disabled Groups (MAX ELIG CD = 12,22,32,3A,42,52) Who Are EDB Duals   | 30-55%         | 40.55      | Yes                     | 40.99      | Yes                     | 41.57      | Yes                     | 1.07                 | 1.41                 | 10% (+/-)                 | Yes                     |
| % EDB Only (EDB DUAL = 50)  | <5%            | 1.87       | Yes                     | 1.86       | Yes                     | 2.07       | Yes                     | -0.56                | 11.27                | N/A                       | N/A                     |
| % EDB QMB Only (EDB DUAL = 51)  | N/A            | 25.52      | N/A                     | 26.34      | N/A                     | 27.46      | N/A                     | 3.19                 | 4.25                 | N/A                       | N/A                     |
| % EDB QMB Plus (EDB DUAL = 52)  | N/A            | 62.25      | N/A                     | 61.46      | N/A                     | 60.53      | N/A                     | -1.26                | -1.51                | N/A                       | N/A                     |
| % EDB SLMB Only (EDB DUAL = 53)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % EDB SLMB Plus (EDB DUAL = 54)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % EDB QDWI (EDB DUAL = 55)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % EDB QI-1 (EDB DUAL = 56)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % EDB QI-2 (EDB DUAL = 57)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % EDB Other (EDB DUAL = 58)   | N/A            | 10.36      | N/A                     | 10.34      | N/A                     | 9.94       | N/A                     | -0.17                | -3.87                | N/A                       | N/A                     |
| % EDB Dual Type Unknown (EDB DUAL = 59)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % EDB Dual Status Unknown (EDB DUAL = 98)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |



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| Measure   | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Total Non-EDB Duals (Duals Reported in MSIS, Not Found in EDB)  | N/A            | 851        | N/A                     | 1,045      | N/A                     | 1,088      | N/A                     | 22.80                | 4.12                 | 10% (+/-)                 | Yes                     |
| % Non-EDB Duals Without Valid SSN   | N/A            | 0.00       | N/A                     | 0.10       | N/A                     | 0.00       | N/A                     | Div by 0             | -100.00              | 10% (+/-)                 | No                      |
| % Non-EDB Duals Who Are Children/Adults   | N/A            | 6.23       | N/A                     | 3.06       | N/A                     | 2.11       | N/A                     | -50.80               | -31.00               | 10% (+/-)                 | No                      |
| % EDB Duals with Spanish Language   | N/A            | 11.90      | N/A                     | 12.13      | N/A                     | 12.45      | N/A                     | 1.93                 | 2.65                 | 15% (+/-)                 | Yes                     |
| % EDB Duals with EDB Date of Death During Year  | 6-10%          | 6.18       | Yes                     | 6.39       | Yes                     | 6.24       | Yes                     | 3.38                 | -2.41                | 15% (+/-)                 | Yes                     |
| % EDB Duals with Medicaid Reported HIC  | N/A            | 97.61      | N/A                     | 97.37      | N/A                     | 97.23      | N/A                     | -0.24                | -0.14                | 15% (+/-)                 | Yes                     |
| % EDB Duals with Medicaid Reported HIC = Medicare HIC   | N/A            | 98.11      | N/A                     | 98.46      | N/A                     | 98.44      | N/A                     | 0.35                 | -0.02                | 15% (+/-)                 | Yes                     |
| Total EDB Dual Enrollees in June  | N/A            | 46,473     | N/A                     | 48,249     | N/A                     | 50,456     | N/A                     | 3.82                 | 4.57                 | 10% (+/-)                 | Yes                     |
| <b>JUNE MEDICARE ELIGIBILITY GROUP</b>  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| June % with Part A Medicare   | N/A            | 1.35       | N/A                     | 1.56       | N/A                     | 1.70       | N/A                     | 16.01                | 8.82                 | 15% (+/-)                 | Yes                     |
| June % with Part B Medicare   | N/A            | 7.73       | N/A                     | 7.54       | N/A                     | 7.73       | N/A                     | -2.47                | 2.54                 | 15% (+/-)                 | Yes                     |
| June % Part A/B Medicare  | N/A            | 90.92      | N/A                     | 90.90      | N/A                     | 90.57      | N/A                     | -0.03                | -0.36                | 15% (+/-)                 | Yes                     |
| <b>ORIGINAL REASON FOR MEDICARE ENTITLEMENT</b>   |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| % Aged (MDCR ORIG REAS CD = 0)  | N/A            | 53.59      | N/A                     | 52.45      | N/A                     | 51.74      | N/A                     | -2.14                | -1.35                | 15% (+/-)                 | Yes                     |
| % Disabled (MDCR ORIG REAS CD = 1)  | N/A            | 44.58      | N/A                     | 45.69      | N/A                     | 46.41      | N/A                     | 2.49                 | 1.57                 | 15% (+/-)                 | Yes                     |
| % End Stage Renal Disease (MDCR ORIG REAS CD = 2)   | N/A            | 0.97       | N/A                     | 0.87       | N/A                     | 0.88       | N/A                     | -10.30               | 1.33                 | 15% (+/-)                 | Yes                     |
| % Disabled with End Stage Renal Disease (MDCR ORIG REAS CD = 3)   | N/A            | 0.85       | N/A                     | 0.99       | N/A                     | 0.96       | N/A                     | 16.03                | -2.34                | 15% (+/-)                 | Yes                     |
| <b>Other Eligibility Characteristics (All Enrollees)</b>  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| % Aged Groups (MAX ELIG CD = 11,21,31,41,51) Who Are > 64 Years   | >=99%          | 99.93      | Yes                     | 99.96      | Yes                     | 99.97      | Yes                     | 0.03                 | 0.01                 | 10% (+/-)                 | Yes                     |
| % Disabled Groups (MAX ELIG CD = 12,22,32,3A,42,52) Who Are > 64 Years  | N/A            | 13.27      | N/A                     | 13.32      | N/A                     | 13.07      | N/A                     | 0.37                 | -1.90                | 10% (+/-)                 | Yes                     |
| % Child Groups (MAX ELIG CD = 14,16, 24, 34, 44, 48, 54) Who Are < 21 Years                                   | >=98%          | 99.99      | Yes                     | 100.00     | Yes                     | 100.00     | Yes                     | 0.00                 | 0.00                 | 10% (+/-)                 | Yes                     |
| % Adult Groups (MAX ELIG CD = 15,17,25,35,45,55) Who Are > 20 Years   | >=80%          | 93.47      | Yes                     | 93.69      | Yes                     | 93.59      | Yes                     | 0.24                 | -0.11                | 10% (+/-)                 | Yes                     |
| % MAX 1115 Expansion Enrollees (MAX ELIG CD = 51,52,54,55) with 1115 Waiver Enrollment (WVR TYPE = 1,5,6,A,F) | 100%           | N/A        | N/A                     | 100.00     | N/A                     | 100.00     | No                      | N/A                  | 0.00                 | 25% (+/-)                 | Yes                     |
| % MAX 1115 Waiver Enrollees (WVR TYPE = 1,5,6,A,F) in MAX 1115 Expansion Group (MAX ELIG CD = 51,52,54,55)    | N/A            | N/A        | N/A                     | 80.03      | N/A                     | 78.72      | N/A                     | N/A                  | -1.63                | 25% (+/-)                 | Yes                     |
| Aged Total  | N/A            | 24,932     | N/A                     | 25,472     | N/A                     | 26,226     | N/A                     | 2.17                 | 2.96                 | 10% (+/-)                 | Yes                     |
| Aged, Cash (MAX ELIG CD = 11)   | N/A            | 9,638      | N/A                     | 9,542      | N/A                     | 9,411      | N/A                     | -1.00                | -1.37                | 10% (+/-)                 | Yes                     |
| Aged, Medically Needy (MAX ELIG CD = 21)  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Aged, Poverty (MAX ELIG CD = 31)  | N/A            | 8,382      | N/A                     | 8,822      | N/A                     | 9,440      | N/A                     | 5.25                 | 7.01                 | 10% (+/-)                 | Yes                     |
| Other Aged (MAX ELIG CD = 41)   | N/A            | 6,912      | N/A                     | 7,108      | N/A                     | 7,375      | N/A                     | 2.84                 | 3.76                 | 10% (+/-)                 | Yes                     |
| 1115 Aged (MAX ELIG CD = 51)  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Disabled Total  | N/A            | 60,634     | N/A                     | 63,308     | N/A                     | 65,664     | N/A                     | 4.41                 | 3.72                 | 10% (+/-)                 | Yes                     |
| Disabled, Cash (MAX ELIG CD = 12)   | N/A            | 51,390     | N/A                     | 53,075     | N/A                     | 54,427     | N/A                     | 3.28                 | 2.55                 | 10% (+/-)                 | Yes                     |
| Disabled, Medically Needy (MAX ELIG CD = 22)  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Disabled, Poverty (MAX ELIG CD = 32, 3A)  | N/A            | 6,423      | N/A                     | 7,258      | N/A                     | 8,033      | N/A                     | 13.00                | 10.68                | 10% (+/-)                 | No                      |
| Other Disabled (MAX ELIG CD = 42)   | N/A            | 2,821      | N/A                     | 2,975      | N/A                     | 3,204      | N/A                     | 5.46                 | 7.70                 | 10% (+/-)                 | Yes                     |
| 1115 Disabled (MAX ELIG CD = 52)  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Child Total   | N/A            | 314,014    | N/A                     | 311,944    | N/A                     | 303,629    | N/A                     | -0.66                | -2.67                | 10% (+/-)                 | Yes                     |
| AFDC Child, Cash (MAX ELIG CD = 14)   | N/A            | 84,735     | N/A                     | 79,999     | N/A                     | 73,945     | N/A                     | -5.59                | -7.57                | 10% (+/-)                 | Yes                     |
| AFDC-U Child, Cash (MAX ELIG CD = 16)   | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| AFDC Child, Medically Needy (MAX ELIG CD = 24)  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Child Poverty (MAX ELIG CD = 34)  | N/A            | 180,132    | N/A                     | 180,898    | N/A                     | 185,480    | N/A                     | 0.43                 | 2.53                 | 10% (+/-)                 | Yes                     |

2004-2006 MAX PSF Validation Table  
State: NM

| Measure   | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Child (MAX ELIG CD = 44)  | N/A            | 28,131     | N/A                     | 28,424     | N/A                     | 26,953     | N/A                     | 1.04                 | -5.18                | 10% (+/-)                 | Yes                     |
| Foster Care Child (MAX ELIG CD = 48)  | N/A            | 4,401      | N/A                     | 4,806      | N/A                     | 5,052      | N/A                     | 9.20                 | 5.12                 | 10% (+/-)                 | Yes                     |
| 1115 Child (MAX ELIG CD = 54)   | N/A            | 16,615     | N/A                     | 17,817     | N/A                     | 12,199     | N/A                     | 7.23                 | -31.50               | 10% (+/-)                 | No                      |
| Adult Total   | N/A            | 121,738    | N/A                     | 126,978    | N/A                     | 121,343    | N/A                     | 4.30                 | -4.44                | 10% (+/-)                 | Yes                     |
| AFDC Adult, Cash (MAX ELIG CD = 15)   | N/A            | 52,411     | N/A                     | 50,347     | N/A                     | 45,573     | N/A                     | -3.94                | -9.48                | 10% (+/-)                 | Yes                     |
| AFDC-U Adult, Cash (MAX ELIG CD = 17)   | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25)  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Adult, Poverty (MAX ELIG CD = 35)   | N/A            | 8,251      | N/A                     | 8,425      | N/A                     | 8,753      | N/A                     | 2.11                 | 3.89                 | 10% (+/-)                 | Yes                     |
| Other Adult (MAX ELIG CD = 45)  | N/A            | 18,197     | N/A                     | 21,765     | N/A                     | 19,550     | N/A                     | 19.61                | -10.20               | 10% (+/-)                 | No                      |
| 1115 Adult (MAX ELIG CD = 55)   | N/A            | 42,879     | N/A                     | 46,441     | N/A                     | 47,467     | N/A                     | 8.31                 | 2.21                 | 10% (+/-)                 | Yes                     |
| <b>Long-Term Care Enrollees</b>   |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| <b>INSTITUTIONAL STATUS</b>   |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # Enrollees with Any ILTC Claims (Includes NF, ICF/MR, Aged Mental Hospital, IP Psych Age < 21 years, MAX TOS = 02, 04, 05, 07) | N/A            | 8,286      | N/A                     | 7,997      | N/A                     | 6,658      | N/A                     | -3.49                | -16.70               | 15% (+/-)                 | No                      |
| % Enrollees with Any ILTC Claims  | N/A            | 1.59       | N/A                     | 1.52       | N/A                     | 1.29       | N/A                     | -4.66                | -15.00               | 15% (+/-)                 | Yes                     |
| % Aged Enrollees with Any ILTC Claims   | N/A            | 20.76      | N/A                     | 20.38      | N/A                     | 18.72      | N/A                     | -1.82                | -8.15                | 15% (+/-)                 | Yes                     |
| % Disabled Enrollees with Any ILTC Claims   | N/A            | 3.12       | N/A                     | 3.03       | N/A                     | 2.66       | N/A                     | -2.70                | -12.40               | 15% (+/-)                 | Yes                     |
| % Child Enrollees with Any ILTC Claims  | N/A            | 0.39       | N/A                     | 0.28       | N/A                     | 0.00       | N/A                     | -26.90               | -100.00              | 15% (+/-)                 | No                      |
| % Adult Enrollees with Any ILTC Claims  | N/A            | 0.01       | N/A                     | 0.01       | N/A                     | 0.00       | N/A                     | -39.00               | -40.20               | 15% (+/-)                 | No                      |
| <b>COMMUNITY LONG-TERM CARE STATUS</b>  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)   | N/A            | N/A        | N/A                     | 17,521     | N/A                     | 19,506     | N/A                     | N/A                  | 11.33                | 15% (+/-)                 | Yes                     |
| % Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)   | N/A            | N/A        | N/A                     | 3.32       | N/A                     | 3.77       | N/A                     | N/A                  | 13.66                | 15% (+/-)                 | Yes                     |
| % Aged Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)  | N/A            | N/A        | N/A                     | 18.65      | N/A                     | 20.42      | N/A                     | N/A                  | 9.52                 | 15% (+/-)                 | Yes                     |
| % Disabled Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)  | N/A            | N/A        | N/A                     | 19.50      | N/A                     | 20.89      | N/A                     | N/A                  | 7.13                 | 15% (+/-)                 | Yes                     |
| % Child Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)   | N/A            | N/A        | N/A                     | 0.10       | N/A                     | 0.10       | N/A                     | N/A                  | 1.04                 | 15% (+/-)                 | Yes                     |
| % Adult Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20)   | N/A            | N/A        | N/A                     | 0.10       | N/A                     | 0.11       | N/A                     | N/A                  | 14.85                | 15% (+/-)                 | Yes                     |
| # Enrollees with ILTC Claims and CLTC Claims (Excludes CLTC FLAG = 16-20)   | N/A            | N/A        | N/A                     | 776        | N/A                     | 754        | N/A                     | N/A                  | -2.84                | 15% (+/-)                 | Yes                     |
| # Ever Enrolled in Section 1915(c) Waiver or with Any CLTC Claims (Excludes CLTC FLAG = 16-20)                                  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 19,679     | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>SECTION 1915(c) WAIVER ENROLLMENT - MOST RECENT</b>  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # Ever Enrolled in Any Section 1915(c) Waiver (WVR TYPE = G-P)  | N/A            | N/A        | N/A                     | 6,632      | N/A                     | 7,408      | N/A                     | N/A                  | 11.70                | 15% (+/-)                 | Yes                     |
| % Enrolled in Any Section 1915(c) Waiver  | N/A            | N/A        | N/A                     | 1.26       | N/A                     | 1.43       | N/A                     | N/A                  | 14.04                | 15% (+/-)                 | Yes                     |
| % Aged Enrollees in Section 1915(c) Waiver  | N/A            | N/A        | N/A                     | 7.00       | N/A                     | 8.62       | N/A                     | N/A                  | 23.11                | 15% (+/-)                 | No                      |
| % Disabled Enrollees in Section 1915(c) Waiver  | N/A            | N/A        | N/A                     | 7.61       | N/A                     | 7.78       | N/A                     | N/A                  | 2.30                 | 15% (+/-)                 | Yes                     |
| % Child Enrollees in Section 1915(c) Waiver   | N/A            | N/A        | N/A                     | 0.01       | N/A                     | 0.01       | N/A                     | N/A                  | 18.30                | 15% (+/-)                 | No                      |
| % Adult Enrollees in Section 1915(c) Waiver   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| # with Section 1915(c) Waiver for Aged and Disabled (WVR TYPE = G)  | N/A            | N/A        | N/A                     | 2,732      | N/A                     | 3,459      | N/A                     | N/A                  | 26.61                | 15% (+/-)                 | No                      |
| # Aged, EDB Dual  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 2,192      | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 63         | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 891        | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 309        | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 4          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for Aged (WVR TYPE = H)   | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |

2004-2006 MAX PSF Validation Table  
State: NM

| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for Physically Disabled (WVR TYPE = I)                         | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for People with Brain Injuries (WVR TYPE = J)                  | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for People with HIV/AIDS (WVR TYPE = K)                        | N/A            | N/A        | N/A                     | 25         | N/A                     | 19         | N/A                     | N/A                  | -24.00               | 15% (+/-)                 | No                      |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 15         | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 4          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for People with MR/DD (WVR TYPE = L)                           | N/A            | N/A        | N/A                     | 3,703      | N/A                     | 3,761      | N/A                     | N/A                  | 1.57                 | 15% (+/-)                 | Yes                     |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 5          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 1,859      | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 1,871      | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 26         | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for People with MI/SED (WVR TYPE = M)                          | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver for Technologically Dependent/Medically Fragile (WVR TYPE = N) | N/A            | N/A        | N/A                     | 172        | N/A                     | 169        | N/A                     | N/A                  | -1.74                | 15% (+/-)                 | Yes                     |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 6          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 155        | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 8          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |

2004-2006 MAX PSF Validation Table  
State: NM

| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| # with Section 1915(c) Waiver for People with Autism/Autism Spectrum Disorder (WVR TYPE = P)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) Waiver Enrollment for Unspecified or Unknown Populations (WVR TYPE = O) | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| # Aged, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Aged, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, EDB Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Disabled, Non-Dual   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # Other (Child or Adult)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0          | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % of Section 1915(c) Waiver Enrollees with No Waiver claim (PGM TYPE = 6 or 7)                 | <15%           | N/A        | No                      | 2.11       | Yes                     | 2.39       | Yes                     | N/A                  | 13.18                | 15% (+/-)                 | Yes                     |
| % of Section 1915(c) Claim (PGM TYPE = 6 or 7) Recipients with No Waiver Enrollment            | <10%           | N/A        | No                      | 8.03       | Yes                     | 11.41      | Yes                     | N/A                  | 42.01                | 15% (+/-)                 | No                      |
| % of Section 1915(c) Waiver Enrollees with Any HMO/HIO Enrollment                              | N/A            | N/A        | N/A                     | 32.61      | N/A                     | 30.59      | N/A                     | N/A                  | -6.21                | 15% (+/-)                 | Yes                     |
| <b>Other Waiver Enrollment (Enrolled Any Time During the Year)</b>                             |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # with Any 1115 Waiver (WVR TYPE = 1,5,6,A,F)  | N/A            | N/A        | N/A                     | 80,294     | N/A                     | 75,794     | N/A                     | N/A                  | -5.60                | 25% (+/-)                 | Yes                     |
| % Aged Enrollees with Any 1115 Waiver  | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.06       | N/A                     | N/A                  | 1,357.00             | 15% (+/-)                 | No                      |
| % Disabled Enrollees with Any 1115 Waiver  | N/A            | N/A        | N/A                     | 0.45       | N/A                     | 0.77       | N/A                     | N/A                  | 71.51                | 15% (+/-)                 | No                      |
| % Child Enrollees with Any 1115 Waiver   | N/A            | N/A        | N/A                     | 8.37       | N/A                     | 7.10       | N/A                     | N/A                  | -15.10               | 15% (+/-)                 | No                      |
| % Adult Enrollees with Any 1115 Waiver   | N/A            | N/A        | N/A                     | 42.46      | N/A                     | 44.27      | N/A                     | N/A                  | 4.27                 | 15% (+/-)                 | Yes                     |
| % with Any HMO/HIO Enrollment  | N/A            | N/A        | N/A                     | 48.16      | N/A                     | 50.46      | N/A                     | N/A                  | 4.77                 | 15% (+/-)                 | Yes                     |
| # with Any 1915(b) Waiver (WVR TYPE = 2)   | N/A            | N/A        | N/A                     | 353,406    | N/A                     | 341,498    | N/A                     | N/A                  | -3.37                | 25% (+/-)                 | Yes                     |
| % Aged Enrollees with Any 1915(b) Waiver   | N/A            | N/A        | N/A                     | 1.26       | N/A                     | 1.12       | N/A                     | N/A                  | -11.60               | 15% (+/-)                 | Yes                     |
| % Disabled Enrollees with Any 1915(b) Waiver   | N/A            | N/A        | N/A                     | 48.62      | N/A                     | 48.80      | N/A                     | N/A                  | 0.37                 | 15% (+/-)                 | Yes                     |
| % Child Enrollees with Any 1915(b) Waiver  | N/A            | N/A        | N/A                     | 81.34      | N/A                     | 80.96      | N/A                     | N/A                  | -0.47                | 15% (+/-)                 | Yes                     |
| % Adult Enrollees with Any 1915(b) Waiver  | N/A            | N/A        | N/A                     | 54.00      | N/A                     | 52.21      | N/A                     | N/A                  | -3.31                | 15% (+/-)                 | Yes                     |
| % with Any HMO/HIO Enrollment  | N/A            | N/A        | N/A                     | 100.00     | N/A                     | 99.88      | N/A                     | N/A                  | -0.12                | 15% (+/-)                 | Yes                     |
| # with Any Combined 1915(b)(c) Waiver (WVR TYPE = 4)   | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 25% (+/-)                 | N/A                     |
| % Aged Enrollees with Any Combined 1915(b)(c) Waiver   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Disabled Enrollees with Any Combined 1915(b)(c) Waiver                                       | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Child Enrollees with Any Combined 1915(b)(c) Waiver  | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Adult Enrollees with Any Combined 1915(b)(c) Waiver  | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % with Any HMO/HIO Enrollment  | N/A            | N/A        | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| # with 1115 HIFA Waiver (WVR TYPE = 5)   | N/A            | N/A        | N/A                     | 3,140      | N/A                     | 7,431      | N/A                     | N/A                  | 136.70               | 25% (+/-)                 | No                      |
| # with 1115 Pharmacy Waiver Coverage (WVR TYPE = 6)  | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 25% (+/-)                 | N/A                     |
| % Aged Enrollees with Pharmacy Waiver Coverage   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Disabled Enrollees with Any Pharmacy Waiver Coverage   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Child Enrollees with Any Pharmacy Waiver Coverage  | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Adult Enrollees with Any Combined 1915(b)(c) Waiver  | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % with Any HMO/HIO Enrollment  | N/A            | N/A        | N/A                     | Div by 0   | N/A                     | Div by 0   | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |

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|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| # with Other Type of Waiver (WVR TYPE = 7)   | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 25% (+/-)                 | N/A                     |
| # with Unknown Type of Waiver (WVR TYPE = 9)   | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 25% (+/-)                 | N/A                     |
| # with 1115 Disaster-Related Waiver (WVR TYPE = A)                                       | N/A            | N/A        | N/A                     | 0          | N/A                     | 0          | N/A                     | N/A                  | Div by 0             | 25% (+/-)                 | N/A                     |
| # with 1115 Family Planning Only Waiver (WVR TYPE = F)                                   | N/A            | N/A        | N/A                     | 51,402     | N/A                     | 47,188     | N/A                     | N/A                  | -8.20                | 25% (+/-)                 | Yes                     |
| <b>Enrollees with Restricted Benefits</b>  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| <i>Family Planning enrollees with Restricted Benefits (RBF = 6)</i>                      |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # with ONLY Family Planning Only Enrollment  | N/A            | 33,838     | N/A                     | 32,824     | N/A                     | 29,664     | N/A                     | -3.00                | -9.63                | N/A                       | N/A                     |
| # with ANY Family Planning Only Enrollment   | N/A            | 50,383     | N/A                     | 51,307     | N/A                     | 47,023     | N/A                     | 1.83                 | -8.35                | N/A                       | N/A                     |
| # Person-Years of Enrollment ANY Family Planning Only Enrollment                         | N/A            | 34,249     | N/A                     | 33,114     | N/A                     | 26,344     | N/A                     | -3.31                | -20.40               | N/A                       | N/A                     |
| <i>Aliens with Restricted Benefits (RBF = 2)</i>   |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # Aliens with ONLY Restricted Benefits   | N/A            | 1,514      | N/A                     | 2,152      | N/A                     | 2,272      | N/A                     | 42.14                | 5.58                 | N/A                       | N/A                     |
| # Aliens with ANY Restricted Benefits  | N/A            | 1,526      | N/A                     | 2,181      | N/A                     | 2,294      | N/A                     | 42.92                | 5.18                 | N/A                       | N/A                     |
| # Person-Years of Enrollment Aliens with ANY Restricted Benefits                         | N/A            | 143        | N/A                     | 213        | N/A                     | 219        | N/A                     | 48.92                | 2.86                 | N/A                       | N/A                     |
| <i>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - RBF = 3)</i>         |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # EDB Duals with ONLY Restricted Benefits Enrollment                                     | N/A            | 12,047     | N/A                     | 12,891     | N/A                     | 13,947     | N/A                     | 7.01                 | 8.19                 | N/A                       | N/A                     |
| # EDB Duals with ANY Restricted Benefits Enrollment                                      | N/A            | 13,161     | N/A                     | 14,172     | N/A                     | 15,371     | N/A                     | 7.68                 | 8.46                 | N/A                       | N/A                     |
| # Person-Years of Enrollment EDB Duals with ANY Restricted Benefits                      | N/A            | 10,688     | N/A                     | 11,633     | N/A                     | 12,431     | N/A                     | 8.85                 | 6.86                 | N/A                       | N/A                     |
| % EDB Duals with ONLY Restricted Benefits Enrollment                                     | <=40%          | N/A        | No                      | 25.15      | No                      | 26.11      | No                      | N/A                  | 3.81                 | 15% (+/-)                 | Yes                     |
| <i>Prescription Drug Enrollees (RBF = X, Y, or Z)</i>                                    |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # with ONLY Prescription Drug Enrollment (May Have a Month or More of RBF = 3)           | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| # with ANY Prescription Drug Enrollment  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| # Person-Years of ANY Prescription Drug Enrollment                                       | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <i>Dual Prescription Drug Enrollees</i>  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| # with ONLY Prescription Drugs Who Are EDB Duals   | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <b>June Eligibility Profile</b>  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| Total Enrollees in June  | N/A            | 427,875    | N/A                     | 412,704    | N/A                     | 406,744    | N/A                     | -3.55                | -1.44                | 15% (+/-)                 | Yes                     |
| June % Full Scope Benefits (RBF = 1)   | >80%           | 87.80      | Yes                     | 87.09      | Yes                     | 87.26      | Yes                     | -0.81                | 0.20                 | 15% (+/-)                 | Yes                     |
| June % Restricted Benefits Alien (RBF = 2)   | <5%            | 0.03       | Yes                     | 0.05       | Yes                     | 0.05       | Yes                     | 55.15                | -5.27                | 15% (+/-)                 | Yes                     |
| June % Restricted Benefits Dual (RBF = 3)  | <5%            | 2.53       | Yes                     | 2.86       | Yes                     | 3.10       | Yes                     | 13.27                | 8.37                 | 15% (+/-)                 | Yes                     |
| June % Restricted Benefits Pregnant (RBF = 4)  | <5%            | 1.61       | Yes                     | 1.67       | Yes                     | 1.79       | Yes                     | 3.36                 | 7.11                 | 15% (+/-)                 | Yes                     |
| June % Restricted Benefits Other (RBF = 5)   | 0%             | 0.00       | No                      | 0.00       | No                      | 1.33       | No                      | 211.00               | 183,000.00           | 15% (+/-)                 | No                      |
| June % Restricted Benefits Family Planning (RBF = 6)                                     | <5%            | 8.03       | No                      | 8.33       | No                      | 6.47       | No                      | 3.72                 | -22.30               | 15% (+/-)                 | No                      |
| June % Unknown Benefits (RBF = 9)  | 0%             | 0.00       | Yes                     | 0.00       | Yes                     | 0.00       | Yes                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| June % Restricted Benefits Pharm Plus Non-Dual Enrollee (RBF = X)                        | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| June % Restricted Benefits Pharm Plus Dual Receiving Medicare Cost Sharing (RBF = Y)     | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| June % Restricted Benefits Pharm Plus Dual Not Receiving Medicare Cost Sharing (RBF = Z) | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| June % Private Health Insurance (PVT INS CD = 2-4)                                       | 2-15%          | 4.33       | Yes                     | 4.78       | Yes                     | 4.33       | Yes                     | 10.32                | -9.52                | 15% (+/-)                 | Yes                     |
| June Total Enrollees with TANF Flag (TANF FLAG = 2)                                      | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| June # with M-CHIP (SCHIP = 2) - Child (Age < 19 Years)                                  | N/A            | 10,766     | N/A                     | 10,784     | N/A                     | 10,359     | N/A                     | 0.17                 | -3.94                | 15% (+/-)                 | Yes                     |
| June # with M-CHIP (SCHIP = 2) - Adult (Age > 18 Years)                                  | N/A            | 272        | N/A                     | 276        | N/A                     | 5,637      | N/A                     | 1.47                 | 1,942.00             | 15% (+/-)                 | No                      |
| June # with S-CHIP (SCHIP = 3) - Child (Age < 19 Years)                                  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| June # with S-CHIP (SCHIP = 3) - Adult (Age > 18 Years)                                  | N/A            | 0          | N/A                     | 0          | N/A                     | 0          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |

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|---|----------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| <b>Medicaid Expenditures</b>  |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Medicaid Paid   | N/A            | \$2,158,616,729 | N/A                     | \$2,207,539,533 | N/A                     | \$2,254,846,344 | N/A                     | 2.27                 | 2.14                 | 15% (+/-)                 | Yes                     |
| Avg Medicaid Paid per Enrollee  | N/A            | \$4,141         | N/A                     | \$4,183         | N/A                     | \$4,363         | N/A                     | 1.03                 | 4.29                 | 15% (+/-)                 | Yes                     |
| 25th Percentile   | N/A            | \$793           | N/A                     | \$738           | N/A                     | \$737           | N/A                     | -6.94                | -0.14                | 15% (+/-)                 | Yes                     |
| 50th Percentile (Median)  | N/A            | \$1,734         | N/A                     | \$1,896         | N/A                     | \$2,197         | N/A                     | 9.34                 | 15.88                | 15% (+/-)                 | No                      |
| 75th Percentile   | N/A            | \$3,378         | N/A                     | \$3,179         | N/A                     | \$3,080         | N/A                     | -5.89                | -3.11                | 15% (+/-)                 | Yes                     |
| 95th Percentile   | N/A            | \$13,704        | N/A                     | \$13,918        | N/A                     | \$15,291        | N/A                     | 1.56                 | 9.87                 | 15% (+/-)                 | Yes                     |
| 99th Percentile   | N/A            | \$46,611        | N/A                     | \$48,371        | N/A                     | \$45,446        | N/A                     | 3.78                 | -6.05                | 15% (+/-)                 | Yes                     |
| Maximum Medicaid Paid   | N/A            | N/A             | N/A                     | N/A             | N/A                     | \$2,651,422     | N/A                     | N/A                  | N/A                  | 25% (+/-)                 | No                      |
| <b>NUMBER OF HIGH-COST ENROLLEES</b>  |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| # of Enrollees with Total Medicaid Paid > \$1,000,000   | N/A            | N/A             | N/A                     | N/A             | N/A                     | 4               | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| # of Enrollees with Total Medicaid Paid > \$500,000   | N/A            | N/A             | N/A                     | N/A             | N/A                     | 17              | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| <b>AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY MAX ELIGIBILITY GROUP</b>   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Avg Medicaid Paid per Enrollee  | N/A            | \$4,141         | N/A                     | \$4,183         | N/A                     | \$4,363         | N/A                     | 1.03                 | 4.29                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$11,864        | N/A                     | \$12,024        | N/A                     | \$9,997         | N/A                     | 1.35                 | -16.90               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$14,836        | N/A                     | \$15,162        | N/A                     | \$15,080        | N/A                     | 2.19                 | -0.54                | 10% (+/-)                 | Yes                     |
| Child   | N/A            | \$2,127         | N/A                     | \$2,035         | N/A                     | \$2,233         | N/A                     | -4.35                | 9.77                 | 10% (+/-)                 | Yes                     |
| Adult   | N/A            | \$2,426         | N/A                     | \$2,416         | N/A                     | \$2,673         | N/A                     | -0.41                | 10.65                | 10% (+/-)                 | No                      |
| <b>AVERAGE MEDICAID AMOUNT PAID PER EDB DUAL ENROLLEE</b>   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Avg Medicaid Paid per EDB Dual Enrollee   | N/A            | \$13,315        | N/A                     | \$12,937        | N/A                     | \$11,083        | N/A                     | -2.85                | -14.30               | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$11,904        | N/A                     | \$12,013        | N/A                     | \$9,976         | N/A                     | 0.91                 | -17.00               | 10% (+/-)                 | No                      |
| Disabled  | N/A            | \$14,980        | N/A                     | \$14,098        | N/A                     | \$12,368        | N/A                     | -5.89                | -12.30               | 10% (+/-)                 | No                      |
| <b>AVERAGE MEDICAID AMOUNT PAID PER LONG-TERM CARE ENROLLEE</b>   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Avg Medicaid Paid per Enrollee with ILTC Claims (MAX TOS = 02, 04, 05, 07)  | N/A            | N/A             | N/A                     | \$36,702        | N/A                     | \$36,565        | N/A                     | N/A                  | -0.37                | 15% (+/-)                 | Yes                     |
| Avg Medicaid Paid per Enrollee with CLTC Claims (Excluding CLTC FLAG = 16-20)                                     | N/A            | N/A             | N/A                     | \$34,122        | N/A                     | \$32,509        | N/A                     | N/A                  | -4.73                | 15% (+/-)                 | Yes                     |
| Avg Medicaid Paid per Enrollee with ILTC (MAX TOS = 02, 04, 05, 07) and CLTC Claims (Excluding CLTC FLAG = 16-20) | N/A            | N/A             | N/A                     | \$35,888        | N/A                     | \$33,425        | N/A                     | N/A                  | -6.86                | 15% (+/-)                 | Yes                     |
| <b>AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE IN 1915(c) WAIVER - MOST RECENT</b>                                  |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Avg Medicaid Paid per Section 1915(c) Enrollee  | N/A            | N/A             | N/A                     | \$50,687        | N/A                     | \$47,014        | N/A                     | N/A                  | -7.25                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for Aged and Disabled (WVR TYPE = G)   | N/A            | N/A             | N/A                     | \$22,927        | N/A                     | \$19,696        | N/A                     | N/A                  | -14.10               | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for Aged (WVR TYPE = H)  | N/A            | N/A             | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for Physically Disabled (WVR TYPE = I)   | N/A            | N/A             | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for People with Brain Injuries (WVR TYPE = J)  | N/A            | N/A             | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for People with HIV/AIDS (WVR TYPE = K)  | N/A            | N/A             | N/A                     | \$19,570        | N/A                     | \$18,042        | N/A                     | N/A                  | -7.80                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for People with MR/DD (WVR TYPE = L)   | N/A            | N/A             | N/A                     | \$71,756        | N/A                     | \$72,527        | N/A                     | N/A                  | 1.08                 | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for People with MI/SED (WVR TYPE = M)  | N/A            | N/A             | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for Technologically Dependent/Medically Fragile (WVR TYPE = N)                             | N/A            | N/A             | N/A                     | \$42,553        | N/A                     | \$41,587        | N/A                     | N/A                  | -2.27                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for People with Autism/Autism Spectrum Disorder (WVR TYPE = P)                             | N/A            | N/A             | N/A                     | N/A             | N/A                     | Div by 0        | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) Waiver for None of the Above (WVR TYPE = O)   | N/A            | N/A             | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| <b>AVERAGE 1915(c) WAIVER AMOUNT PAID (PROGRAM TYPES 6 OR 7) PER ENROLLEE IN ANY 1915(c) WAIVER - MOST RECENT</b> |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Avg 1915(c) Waiver Amount Paid per Section 1915(c) Enrollee   | N/A            | N/A             | N/A                     | \$43,211        | N/A                     | \$41,111        | N/A                     | N/A                  | -4.86                | 15% (+/-)                 | Yes                     |



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|--|----------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Section 1915(c) Waiver for Aged and Disabled (WVR TYPE = G)  | N/A            | N/A             | N/A                     | \$16,107        | N/A                     | \$14,964        | N/A                     | N/A                  | -7.09                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for Aged (WVR TYPE = H)   | N/A            | N/A             | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for Physically Disabled (WVR TYPE = I)  | N/A            | N/A             | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for People with Brain Injuries (WVR TYPE = J)   | N/A            | N/A             | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for People with HIV/AIDS (WVR TYPE = K)   | N/A            | N/A             | N/A                     | \$13,014        | N/A                     | \$14,218        | N/A                     | N/A                  | 9.25                 | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for People with MR/DD (WVR TYPE = L)  | N/A            | N/A             | N/A                     | \$64,024        | N/A                     | \$65,877        | N/A                     | N/A                  | 2.89                 | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for People with MI/SED (WVR TYPE = M)   | N/A            | N/A             | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver for Technologically Dependent/Medically Fragile (WVR TYPE = N)  | N/A            | N/A             | N/A                     | \$29,997        | N/A                     | \$28,120        | N/A                     | N/A                  | -6.26                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver for People with Autism/Autism Spectrum Disorder (WVR TYPE = P)  | N/A            | N/A             | N/A                     | N/A             | N/A                     | Div by 0        | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) Waiver for None of the Above (WVR TYPE = O)  | N/A            | N/A             | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| <b>EXPENDITURES FOR RESTRICTED BENEFIT ENROLLEES</b>   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| <i>Expenditures for Family Planning Enrollees with Restricted Benefits (RBF = 6)</i>   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Medicaid Paid for ONLY Family Planning Only Enrollees  | N/A            | \$4,367,185     | N/A                     | \$4,126,218     | N/A                     | \$3,583,893     | N/A                     | -5.52                | -13.10               | N/A                       | N/A                     |
| Avg Medicaid Paid per ONLY Family Planning Only Enrollee   | N/A            | \$129           | N/A                     | \$126           | N/A                     | \$121           | N/A                     | -2.60                | -3.89                | N/A                       | N/A                     |
| <i>Expenditures for Aliens with Restricted Benefits (RBF = 2)</i>  |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Medicaid Paid for Aliens with Restricted Benefits ONLY Enrollment  | N/A            | \$4,943,518     | N/A                     | \$7,170,501     | N/A                     | \$7,844,236     | N/A                     | 45.05                | 9.40                 | N/A                       | N/A                     |
| Avg Medicaid Paid per Alien Enrollee with Restricted Benefits ONLY   | N/A            | \$3,265         | N/A                     | \$3,332         | N/A                     | \$3,453         | N/A                     | 2.05                 | 3.62                 | N/A                       | N/A                     |
| <i>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - RBF = 3)</i>  |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Medicaid Paid for EDB Duals with Only Restricted Benefits Enrollment   | N/A            | \$7,625,346     | N/A                     | \$7,218,750     | N/A                     | \$8,926,098     | N/A                     | -5.33                | 23.65                | N/A                       | N/A                     |
| Avg Medicaid Paid per EDB Dual with Only Restricted Benefits Enrollment  | N/A            | \$633           | N/A                     | \$560           | N/A                     | \$640           | N/A                     | -11.50               | 14.29                | N/A                       | N/A                     |
| <i>Expenditures for Prescription Drug Enrollees (RBF = X, Y, or Z)</i>   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Medicaid Paid for Prescription Drug ONLY Enrollees (May Have a Month or More of RBF = 3)   | N/A            | \$0             | N/A                     | \$0             | N/A                     | \$0             | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| Avg Medicaid Paid per Prescription Drug ONLY Enrollee  | N/A            | Div by 0        | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <i>Expenditures for Dual Prescription Drug Enrollees</i>   |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Medicaid Paid for Prescription Drug ONLY Enrollees Who Are EDB Duals   | N/A            | \$0             | N/A                     | \$0             | N/A                     | \$0             | N/A                     | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-CHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-CHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Medicaid Enrollees   | N/A            | 473,919         | N/A                     | 479,835         | N/A                     | 470,979         | N/A                     | 1.25                 | -1.85                | 10% (+/-)                 | Yes                     |
| Aged Total   | N/A            | 16,933          | N/A                     | 17,066          | N/A                     | 17,280          | N/A                     | 0.79                 | 1.25                 | 10% (+/-)                 | Yes                     |
| Disabled Total   | N/A            | 56,598          | N/A                     | 58,829          | N/A                     | 60,673          | N/A                     | 3.94                 | 3.14                 | 10% (+/-)                 | Yes                     |
| Child Total  | N/A            | 313,770         | N/A                     | 311,603         | N/A                     | 303,265         | N/A                     | -0.69                | -2.68                | 10% (+/-)                 | Yes                     |
| Adult Total  | N/A            | 86,618          | N/A                     | 92,337          | N/A                     | 89,761          | N/A                     | 6.60                 | -2.79                | 10% (+/-)                 | Yes                     |
| Total Medicaid Person-Years of Enrollment  | N/A            | 388,966         | N/A                     | 379,516         | N/A                     | 380,942         | N/A                     | -2.43                | 0.38                 | 10% (+/-)                 | Yes                     |
| Total EDB Duals  | N/A            | 37,073          | N/A                     | 38,115          | N/A                     | 39,240          | N/A                     | 2.81                 | 2.95                 | 10% (+/-)                 | Yes                     |
| Aged   | N/A            | 16,124          | N/A                     | 16,185          | N/A                     | 16,402          | N/A                     | 0.38                 | 1.34                 | 10% (+/-)                 | Yes                     |
| Disabled   | N/A            | 20,554          | N/A                     | 21,469          | N/A                     | 22,303          | N/A                     | 4.45                 | 3.89                 | 10% (+/-)                 | Yes                     |
| <b>TOTAL MEDICAID AMOUNT PAID</b>  |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Medicaid Paid  | N/A            | \$2,141,680,680 | N/A                     | \$2,189,024,064 | N/A                     | \$2,234,492,117 | N/A                     | 2.21                 | 2.08                 | 15% (+/-)                 | Yes                     |
| <b>AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY MAX ELIGIBILITY GROUP</b>  |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Avg Medicaid Paid per Enrollee   | N/A            | \$4,519         | N/A                     | \$4,562         | N/A                     | \$4,744         | N/A                     | 0.95                 | 4.00                 | 15% (+/-)                 | Yes                     |

2004-2006 MAX PSF Validation Table  
State: NM

| Measure   | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Aged  | N/A            | \$17,194   | N/A                     | \$17,692   | N/A                     | \$14,867   | N/A                     | 2.89                 | -16.00               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$15,841   | N/A                     | \$16,267   | N/A                     | \$16,260   | N/A                     | 2.69                 | -0.04                | 10% (+/-)                 | Yes                     |
| Child   | N/A            | \$2,127    | N/A                     | \$2,033    | N/A                     | \$2,232    | N/A                     | -4.38                | 9.77                 | 10% (+/-)                 | Yes                     |
| Adult   | N/A            | \$3,310    | N/A                     | \$3,211    | N/A                     | \$3,499    | N/A                     | -3.00                | 8.99                 | 10% (+/-)                 | Yes                     |
| AVERAGE MEDICAID AMOUNT PAID PER EDB DUAL ENROLLEE  |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| Avg Medicaid Paid per EDB Dual Enrollee   | N/A            | \$17,521   | N/A                     | \$17,205   | N/A                     | \$14,859   | N/A                     | -1.80                | -13.60               | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$17,523   | N/A                     | \$17,984   | N/A                     | \$15,095   | N/A                     | 2.63                 | -16.10               | 10% (+/-)                 | No                      |
| Disabled  | N/A            | \$17,775   | N/A                     | \$16,906   | N/A                     | \$14,973   | N/A                     | -4.89                | -11.40               | 10% (+/-)                 | No                      |
| Managed CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-CHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003. |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| % Total Enrollees in MC Anytime During Year   | N/A            | 74.96      | N/A                     | 74.17      | N/A                     | 73.78      | N/A                     | -1.04                | -0.53                | 25% (+)                   | Yes                     |
| Total MC Enrollees  | N/A            | 355,227    | N/A                     | 355,909    | N/A                     | 347,504    | N/A                     | 0.19                 | -2.36                | 25% (+)                   | Yes                     |
| Aged  | N/A            | 896        | N/A                     | 322        | N/A                     | 307        | N/A                     | -64.10               | -4.66                | 25% (+)                   | Yes                     |
| Disabled  | N/A            | 30,342     | N/A                     | 30,805     | N/A                     | 32,175     | N/A                     | 1.53                 | 4.45                 | 25% (+)                   | Yes                     |
| Child   | N/A            | 257,206    | N/A                     | 253,736    | N/A                     | 245,802    | N/A                     | -1.35                | -3.13                | 25% (+)                   | Yes                     |
| Adult   | N/A            | 66,783     | N/A                     | 71,046     | N/A                     | 69,220     | N/A                     | 6.38                 | -2.57                | 25% (+)                   | Yes                     |
| % of MC Enrollees in HMO/HIO (MC TYPE = 1)  | N/A            | 100.00     | N/A                     | 100.00     | N/A                     | 99.88      | N/A                     | 0.00                 | -0.11                | 25% (+)                   | Yes                     |
| % of MC Enrollees in Dental (MC TYPE = 2)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in BHO (MC TYPE = 3)  | N/A            | 0.00       | N/A                     | 86.44      | N/A                     | 98.08      | N/A                     | Div by 0             | 13.47                | 25% (+)                   | Yes                     |
| % of MC Enrollees in Prenatal (MC TYPE = 4)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in LTC (MC TYPE = 5)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in PACE (MC TYPE = 6)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in PCCM (MC TYPE = 7)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in Other MC (MC TYPE = 8)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % EDB Duals Ever Enrolled in HMO/HIOs   | <20%           | 9.38       | Yes                     | 5.06       | Yes                     | 6.05       | Yes                     | -46.10               | 19.61                | 25% (+)                   | Yes                     |
| % EDB Duals in PHP Only or PHP/PCCM Only  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.01       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % EDB Duals in PCCM Only  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % Section 1915(c) Waiver Enrollees Ever Enrolled in HMO/HIOs  | N/A            | N/A        | N/A                     | 32.61      | N/A                     | 30.59      | N/A                     | N/A                  | -6.21                | 25% (+)                   | Yes                     |
| % Section 1915(c) Waiver Enrollees in PHP Only or PHP and PCCM Only   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.01       | N/A                     | N/A                  | Div by 0             | 25% (+)                   | N/A                     |
| % Section 1915(c) Waiver Enrollees in PCCM Only   | N/A            | N/A        | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | N/A                  | Div by 0             | 25% (+)                   | N/A                     |
| Total Enrollees in June   | N/A            | 390,062    | N/A                     | 374,727    | N/A                     | 375,735    | N/A                     | -3.93                | 0.27                 | 25% (+)                   | Yes                     |
| June % HMO/HIO Only (MC COMBO = 01)   | N/A            | 70.62      | N/A                     | 66.49      | N/A                     | 1.34       | N/A                     | -5.85                | -98.00               | 25% (+)                   | No                      |
| June % Dental Plan Only (MC COMBO = 02)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % BHO Only (MC COMBO = 03)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.11       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % PCCM Only (MC COMBO = 04)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Other MC Only (MC COMBO = 05)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % HMO/HIO & Dental (MC COMBO = 06)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % HMO/HIO & BHO (MC COMBO = 07)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 64.81      | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % HMO/HIO & Other MC (MC COMBO = 08)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % HMO/HIO & Dental & BHO (MC COMBO = 09)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Dental & PCCM (MC COMBO = 10)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % BHO & PCCM (MC COMBO = 11)   | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Other MC & PCCM (MC COMBO = 12)  | N/A            | 0.00       | N/A                     | 0.00       | N/A                     | 0.00       | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |



2004-2006 MAX PSF Validation Table  
State: NM

| Measure   | Expected Range | 2004 Value      | 2004 Value Within Range | 2005 Value      | 2005 Value Within Range | 2006 Value      | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| June % Dental & BHO & PCCM (MC COMBO = 13)                  | N/A            | 0.00            | N/A                     | 0.00            | N/A                     | 0.00            | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Dental & BHO (MC COMBO = 14)                         | N/A            | 0.00            | N/A                     | 0.00            | N/A                     | 0.00            | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Other Combinations (MC COMBO = 15)                   | N/A            | 0.00            | N/A                     | 0.00            | N/A                     | 0.00            | N/A                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % FFS Only (MC COMBO = 16)                             | N/A            | 29.38           | N/A                     | 33.51           | N/A                     | 33.74           | N/A                     | 14.07                | 0.68                 | 25% (+)                   | Yes                     |
| June % MC Status Unknown (MC COMBO = 99)                    | <5%            | 0.00            | Yes                     | 0.00            | Yes                     | 0.00            | Yes                     | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| <b>CAPITATION CLAIMS</b>                                    |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Capitation Payments                                   | N/A            | \$1,033,014,798 | N/A                     | \$1,040,536,927 | N/A                     | \$1,140,777,616 | N/A                     | 0.73                 | 9.63                 | 15% (+/-)                 | Yes                     |
| HMO/HIO   | N/A            | \$1,033,014,798 | N/A                     | \$1,040,536,927 | N/A                     | \$952,772,325   | N/A                     | 0.73                 | -8.43                | 15% (+/-)                 | Yes                     |
| PHP   | N/A            | \$0             | N/A                     | \$0             | N/A                     | \$188,005,291   | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| PCCM  | N/A            | \$0             | N/A                     | \$0             | N/A                     | \$0             | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Ratio of Capitation Claims to Person-Month Enrollment in MC | .9-2           | 1.04            | Yes                     | 1.59            | Yes                     | 2.09            | No                      | 52.18                | 31.50                | 15% (+/-)                 | No                      |
| HMO/HIO   | .9-2           | 1.04            | Yes                     | 1.59            | Yes                     | 1.03            | Yes                     | 52.22                | -35.20               | 15% (+/-)                 | No                      |
| PHP   | .9-2           | Div by 0        | No                      | 0.00            | No                      | 1.08            | Yes                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| PCCM  | .9-2           | Div by 0        | No                      | Div by 0        | No                      | Div by 0        | No                      | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Avg Capitation Payment per Person-Month Enrollment in MC    | N/A            | \$317           | N/A                     | \$344           | N/A                     | \$371           | N/A                     | 8.39                 | 7.87                 | 15% (+/-)                 | Yes                     |
| HMO/HIO   | N/A            | \$317           | N/A                     | \$344           | N/A                     | \$310           | N/A                     | 8.42                 | -9.79                | 15% (+/-)                 | Yes                     |
| PHP   | N/A            | Div by 0        | N/A                     | \$0             | N/A                     | \$62            | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| PCCM  | N/A            | Div by 0        | N/A                     | Div by 0        | N/A                     | Div by 0        | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| <b>PERSONS ENROLLED IN PHP ONLY OR PHP AND PCCM ONLY</b>    |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Capitation Payments                                   | N/A            | \$0             | N/A                     | \$9,908         | N/A                     | \$267,986       | N/A                     | Div by 0             | 2,605.00             | 15% (+/-)                 | No                      |
| Total Medicaid Paid   | N/A            | \$0             | N/A                     | \$320,581       | N/A                     | \$2,098,804     | N/A                     | Div by 0             | 554.70               | 15% (+/-)                 | No                      |
| Count of Enrollees  | N/A            | 0               | N/A                     | 13              | N/A                     | 400             | N/A                     | Div by 0             | 2,977.00             | 15% (+/-)                 | No                      |
| <b>PERSONS ENROLLED IN PCCM ONLY</b>                        |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Total Capitation Payments                                   | N/A            | \$0             | N/A                     | \$0             | N/A                     | \$0             | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Count of Enrollees  | N/A            | 0               | N/A                     | 0               | N/A                     | 0               | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| <b>PERSONS EVER ENROLLED IN HMO OR HIO DURING YEAR</b>      |                |                 |                         |                 |                         |                 |                         |                      |                      |                           |                         |
| Count of Enrollees  | N/A            | 355,227         | N/A                     | 355,896         | N/A                     | 347,104         | N/A                     | 0.19                 | -2.47                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 896             | N/A                     | 322             | N/A                     | 307             | N/A                     | -64.10               | -4.66                | 25% (+)                   | Yes                     |
| Disabled  | N/A            | 30,342          | N/A                     | 30,800          | N/A                     | 32,122          | N/A                     | 1.51                 | 4.29                 | 25% (+)                   | Yes                     |
| Child   | N/A            | 257,206         | N/A                     | 253,730         | N/A                     | 245,516         | N/A                     | -1.35                | -3.24                | 25% (+)                   | Yes                     |
| Adult   | N/A            | 66,783          | N/A                     | 71,044          | N/A                     | 69,159          | N/A                     | 6.38                 | -2.65                | 25% (+)                   | Yes                     |
| Total Ever Enrolled in HMO/HIO Person-Years of Enrollment   | N/A            | 271,365         | N/A                     | 252,094         | N/A                     | 255,892         | N/A                     | -7.10                | 1.51                 | 25% (+)                   | Yes                     |
| Total Capitation Payments                                   | N/A            | \$1,033,014,798 | N/A                     | \$1,040,527,019 | N/A                     | \$1,140,509,630 | N/A                     | 0.73                 | 9.61                 | 15% (+/-)                 | Yes                     |
| Avg Capitation Payments                                     | N/A            | \$2,908         | N/A                     | \$2,924         | N/A                     | \$3,286         | N/A                     | 0.54                 | 12.39                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$6,004         | N/A                     | \$8,932         | N/A                     | \$8,982         | N/A                     | 48.75                | 0.56                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$9,144         | N/A                     | \$10,175        | N/A                     | \$11,255        | N/A                     | 11.28                | 10.61                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$2,021         | N/A                     | \$1,944         | N/A                     | \$2,159         | N/A                     | -3.83                | 11.09                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | \$3,449         | N/A                     | \$3,252         | N/A                     | \$3,557         | N/A                     | -5.71                | 9.40                 | 15% (+/-)                 | Yes                     |
| Total FFS Payments  | N/A            | \$273,000,799   | N/A                     | \$275,691,332   | N/A                     | \$287,060,317   | N/A                     | 0.99                 | 4.12                 | 15% (+/-)                 | Yes                     |
| Avg FFS Payments per Enrollee                               | N/A            | \$769           | N/A                     | \$775           | N/A                     | \$827           | N/A                     | 0.80                 | 6.76                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$5,220         | N/A                     | \$4,650         | N/A                     | \$5,200         | N/A                     | -10.90               | 11.84                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$5,991         | N/A                     | \$6,073         | N/A                     | \$6,120         | N/A                     | 1.38                 | 0.76                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$256           | N/A                     | \$245           | N/A                     | \$266           | N/A                     | -4.39                | 8.55                 | 15% (+/-)                 | Yes                     |

2004-2006 MAX PSF Validation Table  
State: NM

| Measure   | Expected Range | 2004 Value    | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Adult   | N/A            | \$309         | N/A                     | \$352         | N/A                     | \$341         | N/A                     | 13.70                | -2.93                | 15% (+/-)                 | Yes                     |
| Total FFS Payments by Type of Service   |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| IP (MAX TOS = 01)   | N/A            | \$32,828,167  | N/A                     | \$42,284,013  | N/A                     | \$41,937,186  | N/A                     | 28.80                | -0.82                | 15% (+/-)                 | Yes                     |
| ILTC (MAX TOS = 02, 04, 05, 07)   | N/A            | \$9,781,702   | N/A                     | \$6,833,717   | N/A                     | \$2,078,221   | N/A                     | -30.10               | -69.60               | 15% (+/-)                 | No                      |
| Drug (MAX TOS = 16)   | N/A            | \$6,317,316   | N/A                     | \$4,802,846   | N/A                     | \$3,743,393   | N/A                     | -24.00               | -22.10               | 15% (+/-)                 | No                      |
| All Other (Excluding Capitation Payments)   | N/A            | \$224,073,614 | N/A                     | \$221,770,756 | N/A                     | \$239,301,517 | N/A                     | -1.03                | 7.91                 | 15% (+/-)                 | Yes                     |
| Average FFS Payments by Type of Service   |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| IP (MAX TOS = 01)   | N/A            | \$92          | N/A                     | \$119         | N/A                     | \$121         | N/A                     | 28.56                | 1.69                 | 15% (+/-)                 | Yes                     |
| ILTC (MAX TOS = 02, 04, 05, 07)   | N/A            | \$28          | N/A                     | \$19          | N/A                     | \$6           | N/A                     | -30.30               | -68.80               | 15% (+/-)                 | No                      |
| Drug (MAX TOS = 16)   | N/A            | \$18          | N/A                     | \$13          | N/A                     | \$11          | N/A                     | -24.10               | -20.10               | 15% (+/-)                 | No                      |
| All Other (Excluding Capitation Payments)   | N/A            | \$631         | N/A                     | \$623         | N/A                     | \$689         | N/A                     | -1.21                | 10.64                | 15% (+/-)                 | Yes                     |
| <b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-CHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-CHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total Non-Dual FFS Enrollees  | N/A            | 85,097        | N/A                     | 87,751        | N/A                     | 87,008        | N/A                     | 3.12                 | -0.85                | 15% (+/-)                 | Yes                     |
| Total Non-Dual FFS Recipients   | N/A            | 62,669        | N/A                     | 64,323        | N/A                     | 64,199        | N/A                     | 2.64                 | -0.19                | 15% (+/-)                 | Yes                     |
| Total Non-Dual FFS Person-Years of Enrollment   | N/A            | 57,945        | N/A                     | 57,812        | N/A                     | 58,925        | N/A                     | -0.23                | 1.93                 | 15% (+/-)                 | Yes                     |
| Aged Total  | N/A            | 551           | N/A                     | 656           | N/A                     | 727           | N/A                     | 19.06                | 10.82                | 10% (+/-)                 | No                      |
| Aged, Cash (MAX ELIG CD = 11)   | N/A            | 85            | N/A                     | 157           | N/A                     | 156           | N/A                     | 84.71                | -0.64                | 10% (+/-)                 | Yes                     |
| Aged, Medically Needy (MAX ELIG CD = 21)  | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Aged, Poverty (MAX ELIG CD = 31)  | N/A            | 187           | N/A                     | 243           | N/A                     | 275           | N/A                     | 29.95                | 13.17                | 10% (+/-)                 | No                      |
| Other Aged (MAX ELIG CD = 41)   | N/A            | 279           | N/A                     | 256           | N/A                     | 296           | N/A                     | -8.24                | 15.63                | 10% (+/-)                 | No                      |
| 1115 Aged (MAX ELIG CD = 51)  | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Disabled Total  | N/A            | 8,288         | N/A                     | 8,178         | N/A                     | 8,120         | N/A                     | -1.33                | -0.71                | 10% (+/-)                 | Yes                     |
| Disabled, Cash (MAX ELIG CD = 12)   | N/A            | 7,349         | N/A                     | 7,254         | N/A                     | 7,077         | N/A                     | -1.29                | -2.44                | 10% (+/-)                 | Yes                     |
| Disabled, Medically Needy (MAX ELIG CD = 22)  | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Disabled, Poverty (MAX ELIG CD = 32, 3A)  | N/A            | 516           | N/A                     | 524           | N/A                     | 597           | N/A                     | 1.55                 | 13.93                | 10% (+/-)                 | No                      |
| Other Disabled (MAX ELIG CD = 42)   | N/A            | 423           | N/A                     | 400           | N/A                     | 446           | N/A                     | -5.44                | 11.50                | 10% (+/-)                 | No                      |
| 1115 Disabled (MAX ELIG CD = 52)  | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Child Total   | N/A            | 56,562        | N/A                     | 57,870        | N/A                     | 57,746        | N/A                     | 2.31                 | -0.21                | 10% (+/-)                 | Yes                     |
| AFDC Child, Cash (MAX ELIG CD = 14)   | N/A            | 15,714        | N/A                     | 16,057        | N/A                     | 15,245        | N/A                     | 2.18                 | -5.06                | 10% (+/-)                 | Yes                     |
| AFDC-U Child, Cash (MAX ELIG CD = 16)   | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| AFDC Child, Medically Needy (MAX ELIG CD = 24)  | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Child Poverty (MAX ELIG CD = 34)  | N/A            | 30,764        | N/A                     | 30,932        | N/A                     | 32,136        | N/A                     | 0.55                 | 3.89                 | 10% (+/-)                 | Yes                     |
| Other Child (MAX ELIG CD = 44)  | N/A            | 6,814         | N/A                     | 7,383         | N/A                     | 7,504         | N/A                     | 8.35                 | 1.64                 | 10% (+/-)                 | Yes                     |
| Foster Care Child (MAX ELIG CD = 48)  | N/A            | 902           | N/A                     | 976           | N/A                     | 952           | N/A                     | 8.20                 | -2.46                | 10% (+/-)                 | Yes                     |
| 1115 Child (MAX ELIG CD = 54)   | N/A            | 2,368         | N/A                     | 2,522         | N/A                     | 1,909         | N/A                     | 6.50                 | -24.30               | 10% (+/-)                 | No                      |
| Adult Total   | N/A            | 19,696        | N/A                     | 21,047        | N/A                     | 20,415        | N/A                     | 6.86                 | -3.00                | 10% (+/-)                 | Yes                     |
| AFDC Adult, Cash (MAX ELIG CD = 15)   | N/A            | 11,750        | N/A                     | 12,036        | N/A                     | 10,838        | N/A                     | 2.43                 | -9.95                | 10% (+/-)                 | Yes                     |
| AFDC-U Adult, Cash (MAX ELIG CD = 17)   | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25)  | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Adult, Poverty (MAX ELIG CD = 35)   | N/A            | 3,534         | N/A                     | 3,619         | N/A                     | 3,694         | N/A                     | 2.41                 | 2.07                 | 10% (+/-)                 | Yes                     |
| Other Adult (MAX ELIG CD = 45)  | N/A            | 2,371         | N/A                     | 2,805         | N/A                     | 2,747         | N/A                     | 18.30                | -2.07                | 10% (+/-)                 | Yes                     |

2004-2006 MAX PSF Validation Table  
State: NM

| Measure   | Expected Range | 2004 Value    | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| 1115 Adult (MAX ELIG CD = 55)   | N/A            | 2,041         | N/A                     | 2,587         | N/A                     | 3,136         | N/A                     | 26.75                | 21.22                | 10% (+/-)                 | No                      |
| # Non-Dual FFS Enrollees with MSIS Dual Code but No EDB Confirmation                | N/A            | 699           | N/A                     | 998           | N/A                     | 1,035         | N/A                     | 42.78                | 3.71                 | 10% (+/-)                 | Yes                     |
| Total FFS Medicaid Paid   | N/A            | \$229,734,933 | N/A                     | \$232,775,871 | N/A                     | \$245,786,356 | N/A                     | 1.32                 | 5.59                 | 15% (+/-)                 | Yes                     |
| Avg FFS Medicaid Paid per Non-Dual FFS Enrollee                                     | N/A            | \$2,700       | N/A                     | \$2,653       | N/A                     | \$2,825       | N/A                     | -1.74                | 6.49                 | 15% (+/-)                 | Yes                     |
| Avg FFS Medicaid Paid per Non-Dual FFS Recipient (User of Any service)              | N/A            | \$3,666       | N/A                     | \$3,619       | N/A                     | \$3,829       | N/A                     | -1.28                | 5.79                 | 15% (+/-)                 | Yes                     |
| AVERAGE FFS MEDICAID AMOUNT PAID PER NON-DUAL FFS ENROLLEE BY MAX ELIGIBILITY GROUP |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Aged  | N/A            | \$9,396       | N/A                     | \$10,569      | N/A                     | \$8,914       | N/A                     | 12.48                | -15.70               | 15% (+/-)                 | No                      |
| Aged, Cash (MAX ELIG CD = 11)   | N/A            | \$9,401       | N/A                     | \$9,072       | N/A                     | \$9,092       | N/A                     | -3.50                | 0.22                 | 15% (+/-)                 | Yes                     |
| Aged, Medically Needy (MAX ELIG CD = 21)  | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Aged, Poverty (MAX ELIG CD = 31)  | N/A            | \$243         | N/A                     | \$296         | N/A                     | \$217         | N/A                     | 21.70                | -26.80               | 15% (+/-)                 | No                      |
| Other Aged (MAX ELIG CD = 41)   | N/A            | \$15,529      | N/A                     | \$21,237      | N/A                     | \$16,899      | N/A                     | 36.76                | -20.40               | 15% (+/-)                 | No                      |
| 1115 Aged (MAX ELIG CD = 51)  | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Disabled  | N/A            | \$13,032      | N/A                     | \$13,835      | N/A                     | \$14,582      | N/A                     | 6.17                 | 5.40                 | 15% (+/-)                 | Yes                     |
| Disabled, Cash (MAX ELIG CD = 12)   | N/A            | \$11,883      | N/A                     | \$12,427      | N/A                     | \$13,069      | N/A                     | 4.58                 | 5.17                 | 15% (+/-)                 | Yes                     |
| Disabled, Medically Needy (MAX ELIG CD = 22)  | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Disabled, Poverty (MAX ELIG CD = 32, 3A)  | N/A            | \$9,208       | N/A                     | \$11,941      | N/A                     | \$13,265      | N/A                     | 29.69                | 11.08                | 15% (+/-)                 | Yes                     |
| Other Disabled (MAX ELIG CD = 42)   | N/A            | \$37,661      | N/A                     | \$41,852      | N/A                     | \$40,345      | N/A                     | 11.13                | -3.60                | 15% (+/-)                 | Yes                     |
| 1115 Disabled (MAX ELIG CD = 52)  | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Child   | N/A            | \$1,438       | N/A                     | \$1,282       | N/A                     | \$1,346       | N/A                     | -10.80               | 5.00                 | 15% (+/-)                 | Yes                     |
| AFDC Child, Cash (MAX ELIG CD = 14)   | N/A            | \$1,128       | N/A                     | \$1,098       | N/A                     | \$1,275       | N/A                     | -2.69                | 16.09                | 15% (+/-)                 | No                      |
| AFDC-U Child, Cash (MAX ELIG CD = 16)   | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| AFDC Child, Medically Needy (MAX ELIG CD = 24)                                      | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Child Poverty (MAX ELIG CD = 34)  | N/A            | \$1,645       | N/A                     | \$1,446       | N/A                     | \$1,530       | N/A                     | -12.10               | 5.80                 | 15% (+/-)                 | Yes                     |
| Other Child (MAX ELIG CD = 44)  | N/A            | \$1,205       | N/A                     | \$1,038       | N/A                     | \$815         | N/A                     | -13.80               | -21.50               | 15% (+/-)                 | No                      |
| Foster Care Child (MAX ELIG CD = 48)  | N/A            | \$2,203       | N/A                     | \$1,088       | N/A                     | \$1,127       | N/A                     | -50.60               | 3.60                 | 15% (+/-)                 | Yes                     |
| 1115 Child (MAX ELIG CD = 54)   | N/A            | \$1,187       | N/A                     | \$1,233       | N/A                     | \$1,022       | N/A                     | 3.89                 | -17.10               | 15% (+/-)                 | No                      |
| Adult   | N/A            | \$1,787       | N/A                     | \$1,829       | N/A                     | \$2,114       | N/A                     | 2.31                 | 15.58                | 15% (+/-)                 | No                      |
| AFDC Adult, Cash (MAX ELIG CD = 15)   | N/A            | \$1,589       | N/A                     | \$1,695       | N/A                     | \$2,071       | N/A                     | 6.68                 | 22.18                | 15% (+/-)                 | No                      |
| AFDC-U Adult, Cash (MAX ELIG CD = 17)   | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25)                                      | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Adult, Poverty (MAX ELIG CD = 35)   | N/A            | \$1,501       | N/A                     | \$1,611       | N/A                     | \$1,834       | N/A                     | 7.39                 | 13.83                | 15% (+/-)                 | Yes                     |
| Other Adult (MAX ELIG CD = 45)  | N/A            | \$2,108       | N/A                     | \$1,904       | N/A                     | \$1,866       | N/A                     | -9.66                | -2.01                | 15% (+/-)                 | Yes                     |
| 1115 Adult (MAX ELIG CD = 55)   | N/A            | \$3,053       | N/A                     | \$2,671       | N/A                     | \$2,805       | N/A                     | -12.50               | 5.03                 | 15% (+/-)                 | Yes                     |
| FFS EXPENDITURES AND USERS BY MAX TYPE OF SERVICE                                   |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| IP: Total Medicaid Paid (MAX TOS = 01)  | N/A            | \$56,787,525  | N/A                     | \$57,166,961  | N/A                     | \$70,626,495  | N/A                     | 0.67                 | 23.54                | 15% (+/-)                 | No                      |
| IP: Number of Users   | N/A            | 8,707         | N/A                     | 8,797         | N/A                     | 9,176         | N/A                     | 1.03                 | 4.31                 | 15% (+/-)                 | Yes                     |
| IP: Avg Medicaid Paid per User  | N/A            | \$6,522       | N/A                     | \$6,498       | N/A                     | \$7,697       | N/A                     | -0.36                | 18.44                | 15% (+/-)                 | No                      |
| IP: Avg Medicaid Covered Days Per User  | N/A            | 5             | N/A                     | 5             | N/A                     | 5             | N/A                     | -0.60                | 3.93                 | 15% (+/-)                 | Yes                     |
| MH Aged: Total Medicaid Paid (MAX TOS = 02)   | N/A            | \$0           | N/A                     | \$0           | N/A                     | \$952         | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| MH Aged: Number of Users  | N/A            | 0             | N/A                     | 0             | N/A                     | 1             | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| MH Aged: Avg Medicaid Paid per User   | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | \$952         | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IP Psych, Age < 21: Total Medicaid Paid (MAX TOS = 04)                              | N/A            | \$15,148,244  | N/A                     | \$9,156,472   | N/A                     | \$1,448,941   | N/A                     | -39.60               | -84.20               | 15% (+/-)                 | No                      |
| IP Psych, Age < 21: Number of Users   | N/A            | 593           | N/A                     | 458           | N/A                     | 16            | N/A                     | -22.80               | -96.50               | 15% (+/-)                 | No                      |

2004-2006 MAX PSF Validation Table  
State: NM

| Measure  | Expected Range | 2004 Value   | 2004 Value Within Range | 2005 Value   | 2005 Value Within Range | 2006 Value   | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|-------------------------|--------------|-------------------------|--------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| IP Psych, Age < 21: Avg Medicaid Paid per User               | N/A            | \$25,545     | N/A                     | \$19,992     | N/A                     | \$90,559     | N/A                     | -21.70               | 353.00               | 15% (+/-)                 | No                      |
| ICF/MR: Total Medicaid Paid (MAX TOS = 05)                   | N/A            | \$7,116,207  | N/A                     | \$6,426,552  | N/A                     | \$6,392,884  | N/A                     | -9.69                | -0.52                | 15% (+/-)                 | Yes                     |
| ICF/MR: Number of Users                                      | N/A            | 91           | N/A                     | 88           | N/A                     | 79           | N/A                     | -3.30                | -10.20               | 15% (+/-)                 | Yes                     |
| ICF/MR: Avg Medicaid Paid per User                           | N/A            | \$78,200     | N/A                     | \$73,029     | N/A                     | \$80,923     | N/A                     | -6.61                | 10.81                | 15% (+/-)                 | Yes                     |
| NF: Total Medicaid Paid (MAX TOS = 07)                       | N/A            | \$19,692,365 | N/A                     | \$22,249,197 | N/A                     | \$20,284,267 | N/A                     | 12.98                | -8.83                | 15% (+/-)                 | Yes                     |
| NF: Number of Users  | N/A            | 550          | N/A                     | 566          | N/A                     | 517          | N/A                     | 2.91                 | -8.66                | 15% (+/-)                 | Yes                     |
| NF:Avg Medicaid Paid per User                                | N/A            | \$35,804     | N/A                     | \$39,310     | N/A                     | \$39,235     | N/A                     | 9.79                 | -0.19                | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (MAX TOS = 08)                | N/A            | \$13,568,119 | N/A                     | \$14,179,664 | N/A                     | \$16,927,668 | N/A                     | 4.51                 | 19.38                | 15% (+/-)                 | No                      |
| Physician: Number of Users                                   | N/A            | 24,481       | N/A                     | 27,473       | N/A                     | 28,364       | N/A                     | 12.22                | 3.24                 | 15% (+/-)                 | Yes                     |
| Physician: Avg Medicaid Paid per User                        | N/A            | \$554        | N/A                     | \$516        | N/A                     | \$597        | N/A                     | -6.87                | 15.63                | 15% (+/-)                 | No                      |
| Dental: Total Medicaid Paid (MAX TOS = 09)                   | N/A            | \$5,774,459  | N/A                     | \$6,043,713  | N/A                     | \$7,265,304  | N/A                     | 4.66                 | 20.21                | 15% (+/-)                 | No                      |
| Dental: Number of Users                                      | N/A            | 11,854       | N/A                     | 13,182       | N/A                     | 15,240       | N/A                     | 11.20                | 15.61                | 15% (+/-)                 | No                      |
| Dental: Avg Medicaid Paid per User                           | N/A            | \$487        | N/A                     | \$458        | N/A                     | \$477        | N/A                     | -5.88                | 3.98                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Total Medicaid Paid (MAX TOS = 10)       | N/A            | \$997,807    | N/A                     | \$978,977    | N/A                     | \$1,091,497  | N/A                     | -1.89                | 11.49                | 15% (+/-)                 | Yes                     |
| Other Practitioner: Number of Users                          | N/A            | 8,849        | N/A                     | 8,604        | N/A                     | 8,693        | N/A                     | -2.77                | 1.03                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Avg Medicaid Paid per User               | N/A            | \$113        | N/A                     | \$114        | N/A                     | \$126        | N/A                     | 0.91                 | 10.35                | 15% (+/-)                 | Yes                     |
| Outpatient: Total Medicaid Paid (MAX TOS = 11)               | N/A            | \$48,986,896 | N/A                     | \$50,097,251 | N/A                     | \$54,161,402 | N/A                     | 2.27                 | 8.11                 | 15% (+/-)                 | Yes                     |
| Outpatient: Number of Users                                  | N/A            | 46,945       | N/A                     | 47,586       | N/A                     | 47,165       | N/A                     | 1.37                 | -0.89                | 15% (+/-)                 | Yes                     |
| Outpatient: Avg Medicaid Paid per User                       | N/A            | \$1,043      | N/A                     | \$1,053      | N/A                     | \$1,148      | N/A                     | 0.89                 | 9.08                 | 15% (+/-)                 | Yes                     |
| Clinic: Total Medicaid Paid (MAX TOS = 12)                   | N/A            | \$4,171,716  | N/A                     | \$4,090,102  | N/A                     | \$3,773,947  | N/A                     | -1.96                | -7.73                | 15% (+/-)                 | Yes                     |
| Clinic: Number of Users                                      | N/A            | 6,110        | N/A                     | 6,129        | N/A                     | 5,771        | N/A                     | 0.31                 | -5.84                | 15% (+/-)                 | Yes                     |
| Clinic: Avg Medicaid Paid per User                           | N/A            | \$683        | N/A                     | \$667        | N/A                     | \$654        | N/A                     | -2.26                | -2.01                | 15% (+/-)                 | Yes                     |
| Home Health: Total Medicaid Paid (MAX TOS = 13)              | N/A            | \$231,439    | N/A                     | \$353,199    | N/A                     | \$325,820    | N/A                     | 52.61                | -7.75                | 15% (+/-)                 | Yes                     |
| Home Health: Number of Users                                 | N/A            | 244          | N/A                     | 262          | N/A                     | 255          | N/A                     | 7.38                 | -2.67                | 15% (+/-)                 | Yes                     |
| Home Health: Avg Medicaid Paid per User                      | N/A            | \$949        | N/A                     | \$1,348      | N/A                     | \$1,278      | N/A                     | 42.13                | -5.22                | 15% (+/-)                 | Yes                     |
| Lab/Xray: Total Medicaid Paid (MAX TOS = 15)                 | N/A            | \$8,983,769  | N/A                     | \$10,465,650 | N/A                     | \$12,195,767 | N/A                     | 16.50                | 16.53                | 15% (+/-)                 | No                      |
| Lab/Xray: Number of Users                                    | N/A            | 17,248       | N/A                     | 19,121       | N/A                     | 20,056       | N/A                     | 10.86                | 4.89                 | 15% (+/-)                 | Yes                     |
| Lab/Xray:Avg Medicaid Paid per User                          | N/A            | \$521        | N/A                     | \$547        | N/A                     | \$608        | N/A                     | 5.08                 | 11.10                | 15% (+/-)                 | Yes                     |
| Drugs: Total Medicaid Paid (MAX TOS = 16)                    | N/A            | \$13,923,179 | N/A                     | \$13,288,942 | N/A                     | \$9,523,470  | N/A                     | -4.56                | -28.30               | 15% (+/-)                 | No                      |
| Drugs: Number of Users                                       | N/A            | 35,808       | N/A                     | 35,397       | N/A                     | 29,663       | N/A                     | -1.15                | -16.20               | 15% (+/-)                 | No                      |
| Drugs: Avg Medicaid Paid per User                            | N/A            | \$389        | N/A                     | \$375        | N/A                     | \$321        | N/A                     | -3.45                | -14.50               | 15% (+/-)                 | Yes                     |
| Other Services: Total Medicaid Paid (MAX TOS = 19)           | N/A            | \$5,988,414  | N/A                     | \$6,579,101  | N/A                     | \$6,720,291  | N/A                     | 9.86                 | 2.15                 | 15% (+/-)                 | Yes                     |
| Other Services: Number of Users                              | N/A            | 6,242        | N/A                     | 6,575        | N/A                     | 6,995        | N/A                     | 5.34                 | 6.39                 | 15% (+/-)                 | Yes                     |
| Other Services: Avg Medicaid Paid per User                   | N/A            | \$959        | N/A                     | \$1,001      | N/A                     | \$961        | N/A                     | 4.30                 | -3.99                | 15% (+/-)                 | Yes                     |
| Transportation: Total Medicaid Paid (MAX TOS = 26)           | N/A            | \$3,460,970  | N/A                     | \$3,568,968  | N/A                     | \$4,419,689  | N/A                     | 3.12                 | 23.84                | 15% (+/-)                 | No                      |
| Transportation: Number of Users                              | N/A            | 4,300        | N/A                     | 4,611        | N/A                     | 4,639        | N/A                     | 7.23                 | 0.61                 | 15% (+/-)                 | Yes                     |
| Transportation: Avg Medicaid Paid per User                   | N/A            | \$805        | N/A                     | \$774        | N/A                     | \$953        | N/A                     | -3.83                | 23.09                | 15% (+/-)                 | No                      |
| Personal Care Services: Total Medicaid Paid (MAX TOS = 30)   | N/A            | \$8,231,584  | N/A                     | \$10,073,055 | N/A                     | \$12,689,475 | N/A                     | 22.37                | 25.97                | 15% (+/-)                 | No                      |
| Personal Care Services: Number of Users                      | N/A            | 487          | N/A                     | 698          | N/A                     | 814          | N/A                     | 43.33                | 16.62                | 15% (+/-)                 | No                      |
| Personal Care Services: Avg Medicaid Paid per User           | N/A            | \$16,903     | N/A                     | \$14,431     | N/A                     | \$15,589     | N/A                     | -14.60               | 8.02                 | 15% (+/-)                 | Yes                     |
| Targeted Case Management: Total Medicaid Paid (MAX TOS = 31) | N/A            | \$1,636,312  | N/A                     | \$788,153    | N/A                     | \$858,392    | N/A                     | -51.80               | 8.91                 | 15% (+/-)                 | Yes                     |
| Targeted Case Management: Number of Users                    | N/A            | 1,398        | N/A                     | 1,200        | N/A                     | 1,194        | N/A                     | -14.20               | -0.50                | 15% (+/-)                 | Yes                     |
| Targeted Case Management: Avg Medicaid Paid per User         | N/A            | \$1,170      | N/A                     | \$657        | N/A                     | \$719        | N/A                     | -43.90               | 9.46                 | 15% (+/-)                 | Yes                     |

2004-2006 MAX PSF Validation Table  
State: NM

| Measure   | Expected Range | 2004 Value  | 2004 Value Within Range | 2005 Value  | 2005 Value Within Range | 2006 Value  | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-------------|-------------------------|-------------|-------------------------|-------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Rehabilitation Services: Total Medicaid Paid (MAX TOS = 33)                       | N/A            | \$14,146    | N/A                     | \$13,009    | N/A                     | \$99,546    | N/A                     | -8.04                | 665.20               | 15% (+/-)                 | No                      |
| Rehabilitation Services: Number of Users  | N/A            | 44          | N/A                     | 37          | N/A                     | 54          | N/A                     | -15.90               | 45.95                | 15% (+/-)                 | No                      |
| Rehabilitation Services: Avg Medicaid Paid per User                               | N/A            | \$322       | N/A                     | \$352       | N/A                     | \$1,843     | N/A                     | 9.36                 | 424.30               | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hearing: Total Medicaid Paid (MAX TOS = 34)                          | N/A            | \$687,509   | N/A                     | \$862,111   | N/A                     | \$976,795   | N/A                     | 25.40                | 13.30                | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hearing: Number of Users   | N/A            | 1,540       | N/A                     | 1,903       | N/A                     | 2,087       | N/A                     | 23.57                | 9.67                 | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hearing: Avg Medicaid Paid per User                                  | N/A            | \$446       | N/A                     | \$453       | N/A                     | \$468       | N/A                     | 1.48                 | 3.31                 | 15% (+/-)                 | Yes                     |
| Hospice: Total Medicaid Paid (MAX TOS = 35)                                       | N/A            | \$683,155   | N/A                     | \$1,005,039 | N/A                     | \$927,369   | N/A                     | 47.12                | -7.73                | 15% (+/-)                 | Yes                     |
| Hospice: Number of Users  | N/A            | 67          | N/A                     | 65          | N/A                     | 72          | N/A                     | -2.99                | 10.77                | 15% (+/-)                 | Yes                     |
| Hospice: Avg Medicaid Paid per User   | N/A            | \$10,196    | N/A                     | \$15,462    | N/A                     | \$12,880    | N/A                     | 51.64                | -16.70               | 15% (+/-)                 | No                      |
| Durable Medical Equipment: Total Medicaid Paid (MAX TOS = 51)                     | N/A            | \$4,298,489 | N/A                     | \$4,331,950 | N/A                     | \$4,654,369 | N/A                     | 0.78                 | 7.44                 | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Number of Users  | N/A            | 15,275      | N/A                     | 15,533      | N/A                     | 15,272      | N/A                     | 1.69                 | -1.68                | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Avg Medicaid Paid per User                             | N/A            | \$281       | N/A                     | \$279       | N/A                     | \$305       | N/A                     | -0.90                | 9.28                 | 15% (+/-)                 | Yes                     |
| Residential Care: Total Medicaid Paid (MAX TOS = 52)                              | N/A            | \$5,975,406 | N/A                     | \$7,272,654 | N/A                     | \$7,111,142 | N/A                     | 21.71                | -2.22                | 15% (+/-)                 | Yes                     |
| Residential Care: Number of Users   | N/A            | 109         | N/A                     | 120         | N/A                     | 115         | N/A                     | 10.09                | -4.17                | 15% (+/-)                 | Yes                     |
| Residential Care: Avg Medicaid Paid per User                                      | N/A            | \$54,820    | N/A                     | \$60,605    | N/A                     | \$61,836    | N/A                     | 10.55                | 2.03                 | 15% (+/-)                 | Yes                     |
| Psych Services: Total Medicaid Paid (MAX TOS = 53)                                | N/A            | \$1,664,856 | N/A                     | \$1,793,382 | N/A                     | \$907,402   | N/A                     | 7.72                 | -49.40               | 15% (+/-)                 | No                      |
| Psych Services: Number of Users   | N/A            | 2,806       | N/A                     | 2,818       | N/A                     | 1,895       | N/A                     | 0.43                 | -32.80               | 15% (+/-)                 | No                      |
| Psych Services: Avg Medicaid Paid per User  | N/A            | \$593       | N/A                     | \$636       | N/A                     | \$479       | N/A                     | 7.26                 | -24.80               | 15% (+/-)                 | No                      |
| Adult Day Care: Total Medicaid Paid (MAX TOS = 54)                                | N/A            | \$0         | N/A                     | \$0         | N/A                     | \$0         | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Adult Day Care: Number of Users   | N/A            | 0           | N/A                     | 0           | N/A                     | 0           | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Adult Day Care: Avg Medicaid Paid per User  | N/A            | Div by 0    | N/A                     | Div by 0    | N/A                     | Div by 0    | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| AVERAGE FFS MEDICAID AMOUNT PAID PER NON-DUAL FFS ENROLLEE BY MAX TYPE OF SERVICE |                |             |                         |             |                         |             |                         |                      |                      |                           |                         |
| Inpatient Hospital (MAX TOS = 01)   | N/A            | \$667       | N/A                     | \$651       | N/A                     | \$812       | N/A                     | -2.38                | 24.60                | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$224       | N/A                     | \$469       | N/A                     | \$695       | N/A                     | 109.70               | 48.28                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$3,007     | N/A                     | \$3,159     | N/A                     | \$3,868     | N/A                     | 5.08                 | 22.41                | 15% (+/-)                 | No                      |
| Child   | N/A            | \$369       | N/A                     | \$329       | N/A                     | \$431       | N/A                     | -10.90               | 31.01                | 15% (+/-)                 | No                      |
| Adult   | N/A            | \$552       | N/A                     | \$570       | N/A                     | \$678       | N/A                     | 3.32                 | 18.99                | 15% (+/-)                 | No                      |
| ILTC (MAX TOS = 02,04,05,07)  | N/A            | \$493       | N/A                     | \$431       | N/A                     | \$323       | N/A                     | -12.60               | -25.00               | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$6,413     | N/A                     | \$6,451     | N/A                     | \$4,953     | N/A                     | 0.59                 | -23.20               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$3,293     | N/A                     | \$3,329     | N/A                     | \$3,020     | N/A                     | 1.10                 | -9.28                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$197       | N/A                     | \$110       | N/A                     | \$0         | N/A                     | -44.20               | -100.00              | 15% (+/-)                 | No                      |
| Adult   | N/A            | \$1         | N/A                     | \$1         | N/A                     | \$0         | N/A                     | 93.25                | -96.90               | 15% (+/-)                 | No                      |
| Drugs (MAX TOS = 16)  | N/A            | \$164       | N/A                     | \$151       | N/A                     | \$109       | N/A                     | -7.44                | -27.70               | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$754       | N/A                     | \$588       | N/A                     | \$228       | N/A                     | -22.00               | -61.20               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$1,038     | N/A                     | \$1,052     | N/A                     | \$795       | N/A                     | 1.39                 | -24.40               | 15% (+/-)                 | No                      |
| Child   | N/A            | \$50        | N/A                     | \$40        | N/A                     | \$26        | N/A                     | -19.10               | -34.60               | 15% (+/-)                 | No                      |
| Adult   | N/A            | \$105       | N/A                     | \$93        | N/A                     | \$67        | N/A                     | -11.80               | -27.60               | 15% (+/-)                 | No                      |
| All Other Services  | N/A            | \$1,376     | N/A                     | \$1,419     | N/A                     | \$1,580     | N/A                     | 3.12                 | 11.40                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$2,005     | N/A                     | \$3,061     | N/A                     | \$3,038     | N/A                     | 52.67                | -0.75                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$5,694     | N/A                     | \$6,294     | N/A                     | \$6,899     | N/A                     | 10.54                | 9.60                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$822       | N/A                     | \$803       | N/A                     | \$889       | N/A                     | -2.31                | 10.70                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | \$1,130     | N/A                     | \$1,165     | N/A                     | \$1,368     | N/A                     | 3.09                 | 17.46                | 15% (+/-)                 | No                      |
| PERCENT OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE     |                |             |                         |             |                         |             |                         |                      |                      |                           |                         |

2004-2006 MAX PSF Validation Table  
State: NM

| Measure   | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value  | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------------|------------|-------------------------|-------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| % Non-Dual FFS Enrollees with IP Claims (MAX TOS = 01)                          | N/A            | 10.23      | N/A                     | 10.02      | N/A                     | 10.55       | N/A                     | -2.02                | 5.20                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 7.44       | N/A                     | 7.77       | N/A                     | 7.57        | N/A                     | 4.48                 | -2.69                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 14.93      | N/A                     | 15.52      | N/A                     | 14.95       | N/A                     | 3.97                 | -3.65                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 8.20       | N/A                     | 7.90       | N/A                     | 8.27        | N/A                     | -3.71                | 4.71                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 14.17      | N/A                     | 13.81      | N/A                     | 15.34       | N/A                     | -2.49                | 11.08                | 15% (+/-)                 | Yes                     |
| % Non-Dual FFS Enrollees with ILTC Claims (MAX TOS = 02,04,05,07)               | N/A            | 1.44       | N/A                     | 1.25       | N/A                     | 0.69        | N/A                     | -13.30               | -44.40               | 15% (+/-)                 | No                      |
| Aged  | N/A            | 20.51      | N/A                     | 19.51      | N/A                     | 16.23       | N/A                     | -4.86                | -16.80               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 7.22       | N/A                     | 7.10       | N/A                     | 5.96        | N/A                     | -1.54                | -16.10               | 15% (+/-)                 | No                      |
| Child   | N/A            | 0.90       | N/A                     | 0.66       | N/A                     | 0.00        | N/A                     | -26.60               | -100.00              | 15% (+/-)                 | No                      |
| Adult   | N/A            | 0.02       | N/A                     | 0.01       | N/A                     | 0.00        | N/A                     | -37.60               | -48.50               | 15% (+/-)                 | No                      |
| % with Ratio of ILTC Days/Enrollment Days > 1                                   | N/A            | 0.82       | N/A                     | 0.09       | N/A                     | 0.00        | N/A                     | -88.80               | -100.00              | 15% (+/-)                 | No                      |
| % Non-Dual FFS Enrollees with Drug Claims (MAX TOS = 16)                        | N/A            | 42.08      | N/A                     | 40.34      | N/A                     | 34.09       | N/A                     | -4.14                | -15.50               | 15% (+/-)                 | No                      |
| Aged  | N/A            | 32.12      | N/A                     | 30.49      | N/A                     | 19.67       | N/A                     | -5.09                | -35.50               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 55.08      | N/A                     | 58.29      | N/A                     | 49.98       | N/A                     | 5.83                 | -14.30               | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 38.75      | N/A                     | 36.87      | N/A                     | 31.52       | N/A                     | -4.86                | -14.50               | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 46.45      | N/A                     | 43.21      | N/A                     | 35.57       | N/A                     | -6.97                | -17.70               | 15% (+/-)                 | No                      |
| % Non-Dual FFS Enrollees with All Other Claims                                  | N/A            | 72.15      | N/A                     | 71.85      | N/A                     | 72.36       | N/A                     | -0.41                | 0.71                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 44.83      | N/A                     | 55.18      | N/A                     | 47.18       | N/A                     | 23.10                | -14.50               | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 69.74      | N/A                     | 74.33      | N/A                     | 75.67       | N/A                     | 6.59                 | 1.79                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 73.81      | N/A                     | 73.11      | N/A                     | 73.72       | N/A                     | -0.94                | 0.83                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 69.15      | N/A                     | 67.94      | N/A                     | 68.10       | N/A                     | -1.75                | 0.23                 | 15% (+/-)                 | Yes                     |
| Avg # IP Days per Non-Dual FFS User   | N/A            | 5          | N/A                     | 5          | N/A                     | 5           | N/A                     | -0.60                | 3.93                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 8          | N/A                     | 8          | N/A                     | 6           | N/A                     | 0.62                 | -23.10               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | 16         | N/A                     | 15         | N/A                     | 17          | N/A                     | -1.13                | 11.15                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 3          | N/A                     | 3          | N/A                     | 4           | N/A                     | -1.17                | 3.68                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 3          | N/A                     | 3          | N/A                     | 3           | N/A                     | -1.15                | 6.30                 | 15% (+/-)                 | Yes                     |
| Avg # ILTC Days per Non-Dual FFS User   | N/A            | 195        | N/A                     | 192        | N/A                     | 268         | N/A                     | -1.50                | 39.38                | 15% (+/-)                 | No                      |
| Aged  | N/A            | 267        | N/A                     | 248        | N/A                     | 239         | N/A                     | -7.34                | -3.30                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 259        | N/A                     | 254        | N/A                     | 275         | N/A                     | -1.73                | 8.21                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 105        | N/A                     | 80         | N/A                     | Div by 0    | N/A                     | -24.10               | Div by 0             | 15% (+/-)                 | N/A                     |
| Adult   | N/A            | 16         | N/A                     | 11         | N/A                     | 4           | N/A                     | -34.40               | -61.90               | 15% (+/-)                 | No                      |
| % Non-Dual FFS Enrollees with Maternal Delivery                                 | N/A            | N/A        | N/A                     | N/A        | N/A                     | 3.35        | N/A                     | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>HIGH-COST FFS NON-DUALS AND EXPENDITURES BY SELECTED MAX TYPE OF SERVICE</b> |                |            |                         |            |                         |             |                         |                      |                      |                           |                         |
| Number of FFS Non-Duals with FFS Medicaid Paid > \$1,000,000                    | N/A            | N/A        | N/A                     | N/A        | N/A                     | 3           | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Number of FFS Non-Duals with FFS Medicaid Paid > \$500,000                      | N/A            | N/A        | N/A                     | N/A        | N/A                     | 8           | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Inpatient Hospital (MAX TOS = 01) > \$500,000                                   | N/A            | N/A        | N/A                     | N/A        | N/A                     | 7           | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| ILTC (MAX TOS = 02,04,05,07) > \$200,000  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0           | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Drugs (MAX TOS = 16) > \$200,000  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 0           | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| All Other Services > \$200,000  | N/A            | N/A        | N/A                     | N/A        | N/A                     | 1           | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Maximum FFS Medicaid Paid   | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$2,651,328 | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Inpatient Hospital (MAX TOS = 01)   | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$2,502,954 | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| ILTC (MAX TOS = 02,04,05,07)  | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$185,321   | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Drugs (MAX TOS = 16)  | N/A            | N/A        | N/A                     | N/A        | N/A                     | \$85,483    | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |



2004-2006 MAX PSF Validation Table  
State: NM

| Measure   | Expected Range | 2004 Value   | 2004 Value Within Range | 2005 Value   | 2005 Value Within Range | 2006 Value   | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|-------------------------|--------------|-------------------------|--------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| All Other Services  | N/A            | N/A          | N/A                     | N/A          | N/A                     | \$203,112    | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| <b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>   |                |              |                         |              |                         |              |                         |                      |                      |                           |                         |
| FP: Total Medicaid Paid (PGM TYPE = 2)  | N/A            | \$2,040,256  | N/A                     | \$2,116,725  | N/A                     | \$2,513,189  | N/A                     | 3.75                 | 18.73                | 15% (+/-)                 | No                      |
| FP: Number of Users   | N/A            | 5,383        | N/A                     | 5,387        | N/A                     | 5,485        | N/A                     | 0.07                 | 1.82                 | 15% (+/-)                 | Yes                     |
| FP: Avg Medicaid Paid per User  | N/A            | \$379        | N/A                     | \$393        | N/A                     | \$458        | N/A                     | 3.67                 | 16.61                | 15% (+/-)                 | No                      |
| RHC: Total Medicaid Paid (PGM TYPE = 3)   | N/A            | \$8,984      | N/A                     | \$6,188      | N/A                     | \$9,279      | N/A                     | -31.10               | 49.95                | 15% (+/-)                 | No                      |
| RHC: Number of Users  | N/A            | 54           | N/A                     | 47           | N/A                     | 51           | N/A                     | -13.00               | 8.51                 | 15% (+/-)                 | Yes                     |
| RHC: Avg Medicaid Paid per User   | N/A            | \$166        | N/A                     | \$132        | N/A                     | \$182        | N/A                     | -20.90               | 38.19                | 15% (+/-)                 | No                      |
| FQHC: Total Medicaid Paid (PGM TYPE = 4)  | N/A            | \$2,277,363  | N/A                     | \$2,305,731  | N/A                     | \$2,114,002  | N/A                     | 1.25                 | -8.32                | 15% (+/-)                 | Yes                     |
| FQHC: Number of Users   | N/A            | 5,363        | N/A                     | 5,436        | N/A                     | 5,256        | N/A                     | 1.36                 | -3.31                | 15% (+/-)                 | Yes                     |
| FQHC: Avg Medicaid Paid per User  | N/A            | \$425        | N/A                     | \$424        | N/A                     | \$402        | N/A                     | -0.11                | -5.18                | 15% (+/-)                 | Yes                     |
| IHS: Total Medicaid Paid (PGM TYPE = 5)   | N/A            | \$58,056,015 | N/A                     | \$62,678,574 | N/A                     | \$62,918,819 | N/A                     | 7.96                 | 0.38                 | 15% (+/-)                 | Yes                     |
| IHS: Number of Users  | N/A            | 38,909       | N/A                     | 39,171       | N/A                     | 38,114       | N/A                     | 0.67                 | -2.70                | 15% (+/-)                 | Yes                     |
| IHS: Avg Medicaid Paid per User   | N/A            | \$1,492      | N/A                     | \$1,600      | N/A                     | \$1,651      | N/A                     | 7.24                 | 3.17                 | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver: Total Medicaid Paid (PGM TYPE = 6 and 7)  | N/A            | \$11,005,816 | N/A                     | \$12,814,029 | N/A                     | \$12,488,509 | N/A                     | 16.43                | -2.54                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver: Number of Users   | N/A            | 288          | N/A                     | 328          | N/A                     | 342          | N/A                     | 13.89                | 4.27                 | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver: Avg Medicaid Paid per User  | N/A            | \$38,215     | N/A                     | \$39,067     | N/A                     | \$36,516     | N/A                     | 2.23                 | -6.53                | 15% (+/-)                 | Yes                     |
| <b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>  |                |              |                         |              |                         |              |                         |                      |                      |                           |                         |
| Total FFS CLTC Medicaid Paid (Excludes CLTC FLAG = 16-20)   | N/A            | N/A          | N/A                     | \$23,306,705 | N/A                     | \$25,591,768 | N/A                     | N/A                  | 9.80                 | 15% (+/-)                 | Yes                     |
| Number of Non-Dual CLTC Users (Excludes CLTC FLAG = 16-20)  | N/A            | N/A          | N/A                     | 1,229        | N/A                     | 1,355        | N/A                     | N/A                  | 10.25                | 15% (+/-)                 | Yes                     |
| Avg FFS CLTC Medicaid Paid per Non-Dual User (Excludes CLTC FLAG = 16-20)                               | N/A            | N/A          | N/A                     | \$18,964     | N/A                     | \$18,887     | N/A                     | N/A                  | -0.41                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | N/A          | N/A                     | \$14,428     | N/A                     | \$16,156     | N/A                     | N/A                  | 11.98                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | N/A          | N/A                     | \$21,997     | N/A                     | \$21,462     | N/A                     | N/A                  | -2.43                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | N/A          | N/A                     | \$1,057      | N/A                     | \$1,179      | N/A                     | N/A                  | 11.58                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | N/A          | N/A                     | \$3,834      | N/A                     | \$4,508      | N/A                     | N/A                  | 17.57                | 15% (+/-)                 | No                      |
| % Non-Dual FFS Enrollees with CLTC Claims (Excludes CLTC FLAG = 16-20)                                  | N/A            | N/A          | N/A                     | 1.40         | N/A                     | 1.56         | N/A                     | N/A                  | 11.19                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | N/A          | N/A                     | 14.33        | N/A                     | 12.93        | N/A                     | N/A                  | -9.77                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | N/A          | N/A                     | 12.07        | N/A                     | 13.63        | N/A                     | N/A                  | 12.96                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | N/A          | N/A                     | 0.20         | N/A                     | 0.20         | N/A                     | N/A                  | -3.18                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | N/A          | N/A                     | 0.14         | N/A                     | 0.20         | N/A                     | N/A                  | 37.46                | 15% (+/-)                 | No                      |
| Total FFS CLTC Medicaid Paid (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)                 | N/A            | N/A          | N/A                     | \$12,814,029 | N/A                     | \$12,488,509 | N/A                     | N/A                  | -2.54                | 15% (+/-)                 | Yes                     |
| Number of Non-Dual CLTC Users (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)                | N/A            | N/A          | N/A                     | 328          | N/A                     | 342          | N/A                     | N/A                  | 4.27                 | 15% (+/-)                 | Yes                     |
| Avg FFS CLTC Medicaid Paid per Non-Dual User (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A            | N/A          | N/A                     | \$39,067     | N/A                     | \$36,516     | N/A                     | N/A                  | -6.53                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | N/A          | N/A                     | \$11,136     | N/A                     | \$14,544     | N/A                     | N/A                  | 30.60                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A          | N/A                     | \$42,973     | N/A                     | \$39,525     | N/A                     | N/A                  | -8.02                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | N/A          | N/A                     | \$6,739      | N/A                     | \$9,479      | N/A                     | N/A                  | 40.65                | 15% (+/-)                 | No                      |
| Adult   | N/A            | N/A          | N/A                     | Div by 0     | N/A                     | \$264        | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| % Non-Dual FFS Enrollees with CLTC Claims (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)    | N/A            | N/A          | N/A                     | 0.37         | N/A                     | 0.39         | N/A                     | N/A                  | 5.16                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | N/A          | N/A                     | 4.57         | N/A                     | 4.13         | N/A                     | N/A                  | -9.77                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | N/A          | N/A                     | 3.53         | N/A                     | 3.73         | N/A                     | N/A                  | 5.59                 | 15% (+/-)                 | Yes                     |

2004-2006 MAX PSF Validation Table  
State: NM

| Measure   | Expected Range | 2004 Value    | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Child   | N/A            | N/A           | N/A                     | 0.02          | N/A                     | 0.01          | N/A                     | N/A                  | -10.90               | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | N/A           | N/A                     | 0.00          | N/A                     | 0.00          | N/A                     | N/A                  | Div by 0             | 15% (+/-)                 | N/A                     |
| <b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)---NOTE: non-EDB duals and duals with restricted benefits were not excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total EDB Dual FFS Enrollees  | N/A            | 33,595        | N/A                     | 36,188        | N/A                     | 36,867        | N/A                     | 7.72                 | 1.88                 | 15% (+/-)                 | Yes                     |
| Number of EDB Dual FFS Recipients   | N/A            | 31,276        | N/A                     | 32,873        | N/A                     | 33,468        | N/A                     | 5.11                 | 1.81                 | 15% (+/-)                 | Yes                     |
| Total EDB Dual FFS Person-Years of Enrollment   | N/A            | 30,323        | N/A                     | 32,754        | N/A                     | 33,235        | N/A                     | 8.02                 | 1.47                 | 15% (+/-)                 | Yes                     |
| % EDB Only Dual (EDB DUAL = 50)   | N/A            | 1.32          | N/A                     | 1.27          | N/A                     | 1.24          | N/A                     | -4.02                | -2.27                | 15% (+/-)                 | Yes                     |
| % QMB Only (EDB DUAL = 51)  | N/A            | 1.14          | N/A                     | 1.20          | N/A                     | 1.37          | N/A                     | 5.47                 | 13.99                | 15% (+/-)                 | Yes                     |
| % QMB Plus (EDB DUAL = 52)  | N/A            | 83.45         | N/A                     | 83.73         | N/A                     | 83.89         | N/A                     | 0.33                 | 0.20                 | 15% (+/-)                 | Yes                     |
| % SLMB Only (EDB DUAL = 53)   | N/A            | 0.00          | N/A                     | 0.00          | N/A                     | 0.00          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| % SLMB Plus (EDB DUAL = 54)   | N/A            | 0.00          | N/A                     | 0.00          | N/A                     | 0.00          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| % QDWI (EDB DUAL = 55)  | N/A            | 0.00          | N/A                     | 0.00          | N/A                     | 0.00          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| % QI 1 (EDB DUAL = 56)  | N/A            | 0.00          | N/A                     | 0.00          | N/A                     | 0.00          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| % QI 2 (EDB DUAL = 57)  | N/A            | 0.00          | N/A                     | 0.00          | N/A                     | 0.00          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| % Other Type Dual (EDB DUAL = 58)   | N/A            | 14.09         | N/A                     | 13.81         | N/A                     | 13.50         | N/A                     | -2.03                | -2.21                | 15% (+/-)                 | Yes                     |
| % Dual Type Unknown (EDB DUAL = 59)   | N/A            | 0.00          | N/A                     | 0.00          | N/A                     | 0.00          | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Aged EDB Dual FFS Total   | N/A            | 15,486        | N/A                     | 16,088        | N/A                     | 16,246        | N/A                     | 3.89                 | 0.98                 | 10% (+/-)                 | Yes                     |
| Aged, Cash (MAX ELIG CD = 11)   | N/A            | 8,764         | N/A                     | 9,110         | N/A                     | 9,019         | N/A                     | 3.95                 | -1.00                | 10% (+/-)                 | Yes                     |
| Aged, Medically Needy (MAX ELIG CD = 21)  | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Aged, Poverty (MAX ELIG CD = 31)  | N/A            | 179           | N/A                     | 147           | N/A                     | 185           | N/A                     | -17.90               | 25.85                | 10% (+/-)                 | No                      |
| Other Aged (MAX ELIG CD = 41)   | N/A            | 6,543         | N/A                     | 6,831         | N/A                     | 7,042         | N/A                     | 4.40                 | 3.09                 | 10% (+/-)                 | Yes                     |
| 1115 Aged (MAX ELIG CD = 51)  | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Disabled EDB Dual FFS Total   | N/A            | 17,968        | N/A                     | 19,851        | N/A                     | 20,431        | N/A                     | 10.48                | 2.92                 | 10% (+/-)                 | Yes                     |
| Disabled, Cash (MAX ELIG CD = 12)   | N/A            | 15,477        | N/A                     | 16,902        | N/A                     | 17,227        | N/A                     | 9.21                 | 1.92                 | 10% (+/-)                 | Yes                     |
| Disabled, Medically Needy (MAX ELIG CD = 22)  | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Disabled, Poverty (MAX ELIG CD = 32, 3A)  | N/A            | 622           | N/A                     | 865           | N/A                     | 952           | N/A                     | 39.07                | 10.06                | 10% (+/-)                 | No                      |
| Other Disabled (MAX ELIG CD = 42)   | N/A            | 1,869         | N/A                     | 2,084         | N/A                     | 2,252         | N/A                     | 11.50                | 8.06                 | 10% (+/-)                 | Yes                     |
| 1115 Disabled (MAX ELIG CD = 52)  | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Total FFS Medicaid Paid   | N/A            | \$594,038,017 | N/A                     | \$551,500,999 | N/A                     | \$544,687,016 | N/A                     | -7.16                | -1.24                | 15% (+/-)                 | Yes                     |
| Avg FFS Medicaid Paid per FFS Dual  | N/A            | \$17,682      | N/A                     | \$15,240      | N/A                     | \$14,774      | N/A                     | -13.80               | -3.05                | 15% (+/-)                 | Yes                     |
| Avg FFS Medicaid Paid per FFS Dual Recipient (User of Any Service)  | N/A            | \$18,993      | N/A                     | \$16,777      | N/A                     | \$16,275      | N/A                     | -11.70               | -2.99                | 15% (+/-)                 | Yes                     |
| <b>AVERAGE FFS MEDICAID AMOUNT PAID PER FFS DUAL BY MAX ELIGIBILITY GROUP</b>   |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Aged  | N/A            | \$17,294      | N/A                     | \$15,952      | N/A                     | \$14,617      | N/A                     | -7.76                | -8.37                | 15% (+/-)                 | Yes                     |
| Aged, Cash (MAX ELIG CD = 11)   | N/A            | \$8,729       | N/A                     | \$6,938       | N/A                     | \$7,293       | N/A                     | -20.50               | 5.12                 | 15% (+/-)                 | Yes                     |
| Aged, Medically Needy (MAX ELIG CD = 21)  | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Aged, Poverty (MAX ELIG CD = 31)  | N/A            | \$5,805       | N/A                     | \$6,116       | N/A                     | \$4,476       | N/A                     | 5.37                 | -26.80               | 15% (+/-)                 | No                      |
| Other Aged (MAX ELIG CD = 41)   | N/A            | \$29,080      | N/A                     | \$28,184      | N/A                     | \$24,263      | N/A                     | -3.08                | -13.90               | 15% (+/-)                 | Yes                     |
| 1115 Aged (MAX ELIG CD = 51)  | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Disabled  | N/A            | \$18,126      | N/A                     | \$14,829      | N/A                     | \$15,020      | N/A                     | -18.20               | 1.29                 | 15% (+/-)                 | Yes                     |
| Disabled, Cash (MAX ELIG CD = 12)   | N/A            | \$14,354      | N/A                     | \$10,985      | N/A                     | \$11,337      | N/A                     | -23.50               | 3.20                 | 15% (+/-)                 | Yes                     |
| Disabled, Medically Needy (MAX ELIG CD = 22)  | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Disabled, Poverty (MAX ELIG CD = 32, 3A)  | N/A            | \$4,833       | N/A                     | \$2,699       | N/A                     | \$2,773       | N/A                     | -44.20               | 2.75                 | 15% (+/-)                 | Yes                     |



2004-2006 MAX PSF Validation Table  
State: NM

| Measure  | Expected Range | 2004 Value    | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Disabled (MAX ELIG CD = 42)                        | N/A            | \$53,786      | N/A                     | \$51,036      | N/A                     | \$48,375      | N/A                     | -5.11                | -5.21                | 15% (+/-)                 | Yes                     |
| 1115 Disabled (MAX ELIG CD = 52)                         | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| <b>FFS EXPENDITURES AND USERS BY MAX TYPE OF SERVICE</b> |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| IP: Total Medicaid Paid (MAX TOS = 01)                   | N/A            | \$10,459,096  | N/A                     | \$11,456,885  | N/A                     | \$14,373,767  | N/A                     | 9.54                 | 25.46                | 15% (+/-)                 | No                      |
| IP: Number of Users                                      | N/A            | 5,230         | N/A                     | 4,365         | N/A                     | 4,231         | N/A                     | -16.50               | -3.07                | 15% (+/-)                 | Yes                     |
| IP: Avg Medicaid Paid per User                           | N/A            | \$2,000       | N/A                     | \$2,625       | N/A                     | \$3,397       | N/A                     | 31.25                | 29.43                | 15% (+/-)                 | No                      |
| IP: Avg Medicaid Covered Days Per User                   | N/A            | 7             | N/A                     | 7             | N/A                     | 2             | N/A                     | -0.63                | -67.30               | 15% (+/-)                 | No                      |
| MH Aged: Total Medicaid Paid (MAX TOS = 02)              | N/A            | \$69,524      | N/A                     | \$54,933      | N/A                     | \$69,256      | N/A                     | -21.00               | 26.07                | 15% (+/-)                 | No                      |
| MH Aged: Number of Users                                 | N/A            | 39            | N/A                     | 34            | N/A                     | 53            | N/A                     | -12.80               | 55.88                | 15% (+/-)                 | No                      |
| MH Aged: Avg Medicaid Paid per User                      | N/A            | \$1,783       | N/A                     | \$1,616       | N/A                     | \$1,307       | N/A                     | -9.37                | -19.10               | 15% (+/-)                 | No                      |
| IP Psych, Age < 21: Total Medicaid Paid (MAX TOS = 04)   | N/A            | \$1,752       | N/A                     | \$29,103      | N/A                     | \$87,279      | N/A                     | 1,561.00             | 199.90               | 15% (+/-)                 | No                      |
| IP Psych, Age < 21: Number of Users                      | N/A            | 2             | N/A                     | 10            | N/A                     | 4             | N/A                     | 400.00               | -60.00               | 15% (+/-)                 | No                      |
| IP Psych, Age < 21: Avg Medicaid Paid per User           | N/A            | \$876         | N/A                     | \$2,910       | N/A                     | \$21,820      | N/A                     | 232.20               | 649.70               | 15% (+/-)                 | No                      |
| ICF/MR: Total Medicaid Paid (MAX TOS = 05)               | N/A            | \$11,751,761  | N/A                     | \$12,504,380  | N/A                     | \$13,155,103  | N/A                     | 6.40                 | 5.20                 | 15% (+/-)                 | Yes                     |
| ICF/MR: Number of Users                                  | N/A            | 169           | N/A                     | 179           | N/A                     | 173           | N/A                     | 5.92                 | -3.35                | 15% (+/-)                 | Yes                     |
| ICF/MR: Avg Medicaid Paid per User                       | N/A            | \$69,537      | N/A                     | \$69,857      | N/A                     | \$76,041      | N/A                     | 0.46                 | 8.85                 | 15% (+/-)                 | Yes                     |
| NF: Total Medicaid Paid (MAX TOS = 07)                   | N/A            | \$163,236,216 | N/A                     | \$175,465,725 | N/A                     | \$160,745,019 | N/A                     | 7.49                 | -8.39                | 15% (+/-)                 | Yes                     |
| NF: Number of Users                                      | N/A            | 5,913         | N/A                     | 5,964         | N/A                     | 5,664         | N/A                     | 0.86                 | -5.03                | 15% (+/-)                 | Yes                     |
| NF: Avg Medicaid Paid per User                           | N/A            | \$27,606      | N/A                     | \$29,421      | N/A                     | \$28,380      | N/A                     | 6.57                 | -3.54                | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (MAX TOS = 08)            | N/A            | \$6,541,449   | N/A                     | \$5,573,148   | N/A                     | \$6,444,643   | N/A                     | -14.80               | 15.64                | 15% (+/-)                 | No                      |
| Physician: Number of Users                               | N/A            | 24,511        | N/A                     | 25,541        | N/A                     | 26,559        | N/A                     | 4.20                 | 3.99                 | 15% (+/-)                 | Yes                     |
| Physician: Avg Medicaid Paid per User                    | N/A            | \$267         | N/A                     | \$218         | N/A                     | \$243         | N/A                     | -18.20               | 11.21                | 15% (+/-)                 | Yes                     |
| Dental: Total Medicaid Paid (MAX TOS = 09)               | N/A            | \$3,029,301   | N/A                     | \$2,966,552   | N/A                     | \$3,019,711   | N/A                     | -2.07                | 1.79                 | 15% (+/-)                 | Yes                     |
| Dental: Number of Users                                  | N/A            | 5,198         | N/A                     | 5,459         | N/A                     | 5,538         | N/A                     | 5.02                 | 1.45                 | 15% (+/-)                 | Yes                     |
| Dental: Avg Medicaid Paid per User                       | N/A            | \$583         | N/A                     | \$543         | N/A                     | \$545         | N/A                     | -6.75                | 0.34                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Total Medicaid Paid (MAX TOS = 10)   | N/A            | \$616,649     | N/A                     | \$500,141     | N/A                     | \$482,204     | N/A                     | -18.90               | -3.59                | 15% (+/-)                 | Yes                     |
| Other Practitioner: Number of Users                      | N/A            | 9,408         | N/A                     | 9,329         | N/A                     | 9,000         | N/A                     | -0.84                | -3.53                | 15% (+/-)                 | Yes                     |
| Other Practitioner: Avg Medicaid Paid per User           | N/A            | \$66          | N/A                     | \$54          | N/A                     | \$54          | N/A                     | -18.20               | -0.06                | 15% (+/-)                 | Yes                     |
| Outpatient: Total Medicaid Paid (MAX TOS = 11)           | N/A            | \$3,380,348   | N/A                     | \$3,745,797   | N/A                     | \$3,536,521   | N/A                     | 10.81                | -5.59                | 15% (+/-)                 | Yes                     |
| Outpatient: Number of Users                              | N/A            | 4,112         | N/A                     | 4,429         | N/A                     | 4,460         | N/A                     | 7.71                 | 0.70                 | 15% (+/-)                 | Yes                     |
| Outpatient: Avg Medicaid Paid per User                   | N/A            | \$822         | N/A                     | \$846         | N/A                     | \$793         | N/A                     | 2.88                 | -6.24                | 15% (+/-)                 | Yes                     |
| Clinic: Total Medicaid Paid (MAX TOS = 12)               | N/A            | \$12,602,041  | N/A                     | \$2,797,757   | N/A                     | \$2,681,385   | N/A                     | -77.80               | -4.16                | 15% (+/-)                 | Yes                     |
| Clinic: Number of Users                                  | N/A            | 6,757         | N/A                     | 7,090         | N/A                     | 7,100         | N/A                     | 4.93                 | 0.14                 | 15% (+/-)                 | Yes                     |
| Clinic: Avg Medicaid Paid per User                       | N/A            | \$1,865       | N/A                     | \$395         | N/A                     | \$378         | N/A                     | -78.80               | -4.29                | 15% (+/-)                 | Yes                     |
| Home Health: Total Medicaid Paid (MAX TOS = 13)          | N/A            | \$94,288      | N/A                     | \$54,129      | N/A                     | \$75,808      | N/A                     | -42.60               | 40.05                | 15% (+/-)                 | No                      |
| Home Health: Number of Users                             | N/A            | 61            | N/A                     | 33            | N/A                     | 56            | N/A                     | -45.90               | 69.70                | 15% (+/-)                 | No                      |
| Home Health: Avg Medicaid Paid per User                  | N/A            | \$1,546       | N/A                     | \$1,640       | N/A                     | \$1,354       | N/A                     | 6.12                 | -17.50               | 15% (+/-)                 | No                      |
| Lab/Xray: Total Medicaid Paid (MAX TOS = 15)             | N/A            | \$1,511,436   | N/A                     | \$1,363,142   | N/A                     | \$1,619,218   | N/A                     | -9.81                | 18.79                | 15% (+/-)                 | No                      |
| Lab/Xray: Number of Users                                | N/A            | 17,844        | N/A                     | 18,864        | N/A                     | 19,252        | N/A                     | 5.72                 | 2.06                 | 15% (+/-)                 | Yes                     |
| Lab/Xray: Avg Medicaid Paid per User                     | N/A            | \$85          | N/A                     | \$72          | N/A                     | \$84          | N/A                     | -14.70               | 16.39                | 15% (+/-)                 | No                      |
| Drugs: Total Medicaid Paid (MAX TOS = 16)                | N/A            | \$82,759,312  | N/A                     | \$26,771,223  | N/A                     | \$2,006,129   | N/A                     | -67.70               | -92.50               | 15% (+/-)                 | No                      |
| Drugs: Number of Users                                   | N/A            | 28,912        | N/A                     | 11,340        | N/A                     | 7,381         | N/A                     | -60.80               | -34.90               | 15% (+/-)                 | No                      |
| Drugs: Avg Medicaid Paid per User                        | N/A            | \$2,862       | N/A                     | \$2,361       | N/A                     | \$272         | N/A                     | -17.50               | -88.50               | 15% (+/-)                 | No                      |

2004-2006 MAX PSF Validation Table  
State: NM

| Measure   | Expected Range | 2004 Value    | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Services: Total Medicaid Paid (MAX TOS = 19)                            | N/A            | \$74,872,702  | N/A                     | \$78,081,447  | N/A                     | \$88,595,668  | N/A                     | 4.29                 | 13.47                | 15% (+/-)                 | Yes                     |
| Other Services: Number of Users   | N/A            | 7,036         | N/A                     | 7,291         | N/A                     | 17,388        | N/A                     | 3.62                 | 138.50               | 15% (+/-)                 | No                      |
| Other Services: Avg Medicaid Paid per User                                    | N/A            | \$10,641      | N/A                     | \$10,709      | N/A                     | \$5,095       | N/A                     | 0.64                 | -52.40               | 15% (+/-)                 | No                      |
| Transportation: Total Medicaid Paid (MAX TOS = 26)                            | N/A            | \$6,244,617   | N/A                     | \$5,990,576   | N/A                     | \$6,715,075   | N/A                     | -4.07                | 12.09                | 15% (+/-)                 | Yes                     |
| Transportation: Number of Users   | N/A            | 7,965         | N/A                     | 8,246         | N/A                     | 8,127         | N/A                     | 3.53                 | -1.44                | 15% (+/-)                 | Yes                     |
| Transportation: Avg Medicaid Paid per User                                    | N/A            | \$784         | N/A                     | \$726         | N/A                     | \$826         | N/A                     | -7.34                | 13.74                | 15% (+/-)                 | Yes                     |
| Personal Care Services: Total Medicaid Paid (MAX TOS = 30)                    | N/A            | \$110,906,006 | N/A                     | \$107,205,162 | N/A                     | \$119,612,094 | N/A                     | -3.34                | 11.57                | 15% (+/-)                 | Yes                     |
| Personal Care Services: Number of Users                                       | N/A            | 6,264         | N/A                     | 6,826         | N/A                     | 7,281         | N/A                     | 8.97                 | 6.67                 | 15% (+/-)                 | Yes                     |
| Personal Care Services: Avg Medicaid Paid per User                            | N/A            | \$17,705      | N/A                     | \$15,705      | N/A                     | \$16,428      | N/A                     | -11.30               | 4.60                 | 15% (+/-)                 | Yes                     |
| Targeted Case Management: Total Medicaid Paid (MAX TOS = 31)                  | N/A            | \$1,208,640   | N/A                     | \$940,690     | N/A                     | \$60,806      | N/A                     | -22.20               | -93.50               | 15% (+/-)                 | No                      |
| Targeted Case Management: Number of Users                                     | N/A            | 930           | N/A                     | 926           | N/A                     | 44            | N/A                     | -0.43                | -95.20               | 15% (+/-)                 | No                      |
| Targeted Case Management: Avg Medicaid Paid per User                          | N/A            | \$1,300       | N/A                     | \$1,016       | N/A                     | \$1,382       | N/A                     | -21.80               | 36.04                | 15% (+/-)                 | No                      |
| Rehabilitation Services: Total Medicaid Paid (MAX TOS = 33)                   | N/A            | \$5,085       | N/A                     | \$5,144       | N/A                     | \$7,184       | N/A                     | 1.16                 | 39.66                | 15% (+/-)                 | No                      |
| Rehabilitation Services: Number of Users                                      | N/A            | 56            | N/A                     | 58            | N/A                     | 51            | N/A                     | 3.57                 | -12.10               | 15% (+/-)                 | Yes                     |
| Rehabilitation Services: Avg Medicaid Paid per User                           | N/A            | \$91          | N/A                     | \$89          | N/A                     | \$141         | N/A                     | -2.33                | 58.83                | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hearing: Total Medicaid Paid (MAX TOS = 34)                      | N/A            | \$48,813      | N/A                     | \$35,111      | N/A                     | \$59,961      | N/A                     | -28.10               | 70.78                | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hearing: Number of Users   | N/A            | 623           | N/A                     | 649           | N/A                     | 754           | N/A                     | 4.17                 | 16.18                | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hearing: Avg Medicaid Paid per User                              | N/A            | \$78          | N/A                     | \$54          | N/A                     | \$80          | N/A                     | -31.00               | 46.99                | 15% (+/-)                 | No                      |
| Hospice: Total Medicaid Paid (MAX TOS = 35)                                   | N/A            | \$8,556,803   | N/A                     | \$10,023,182  | N/A                     | \$10,390,283  | N/A                     | 17.14                | 3.66                 | 15% (+/-)                 | Yes                     |
| Hospice: Number of Users  | N/A            | 743           | N/A                     | 858           | N/A                     | 841           | N/A                     | 15.48                | -1.98                | 15% (+/-)                 | Yes                     |
| Hospice: Avg Medicaid Paid per User   | N/A            | \$11,517      | N/A                     | \$11,682      | N/A                     | \$12,355      | N/A                     | 1.44                 | 5.76                 | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Total Medicaid Paid (MAX TOS = 51)                 | N/A            | \$11,182,536  | N/A                     | \$11,102,838  | N/A                     | \$11,472,401  | N/A                     | -0.71                | 3.33                 | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Number of Users                                    | N/A            | 16,408        | N/A                     | 17,159        | N/A                     | 18,210        | N/A                     | 4.58                 | 6.13                 | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Avg Medicaid Paid per User                         | N/A            | \$682         | N/A                     | \$647         | N/A                     | \$630         | N/A                     | -5.06                | -2.64                | 15% (+/-)                 | Yes                     |
| Residential Care: Total Medicaid Paid (MAX TOS = 52)                          | N/A            | \$67,374,569  | N/A                     | \$77,758,714  | N/A                     | \$82,458,304  | N/A                     | 15.41                | 6.04                 | 15% (+/-)                 | Yes                     |
| Residential Care: Number of Users   | N/A            | 1,142         | N/A                     | 1,293         | N/A                     | 1,362         | N/A                     | 13.22                | 5.34                 | 15% (+/-)                 | Yes                     |
| Residential Care: Avg Medicaid Paid per User                                  | N/A            | \$58,997      | N/A                     | \$60,138      | N/A                     | \$60,542      | N/A                     | 1.93                 | 0.67                 | 15% (+/-)                 | Yes                     |
| Psych Services: Total Medicaid Paid (MAX TOS = 53)                            | N/A            | \$7,919,187   | N/A                     | \$8,014,733   | N/A                     | \$7,294,180   | N/A                     | 1.21                 | -8.99                | 15% (+/-)                 | Yes                     |
| Psych Services: Number of Users   | N/A            | 7,526         | N/A                     | 7,874         | N/A                     | 7,691         | N/A                     | 4.62                 | -2.32                | 15% (+/-)                 | Yes                     |
| Psych Services: Avg Medicaid Paid per User                                    | N/A            | \$1,052       | N/A                     | \$1,018       | N/A                     | \$948         | N/A                     | -3.27                | -6.82                | 15% (+/-)                 | Yes                     |
| Adult Day Care: Total Medicaid Paid (MAX TOS = 54)                            | N/A            | \$63,971      | N/A                     | \$75,880      | N/A                     | \$75,920      | N/A                     | 18.62                | 0.05                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Number of Users   | N/A            | 18            | N/A                     | 23            | N/A                     | 18            | N/A                     | 27.78                | -21.70               | 15% (+/-)                 | No                      |
| Adult Day Care: Avg Medicaid Paid per User                                    | N/A            | \$3,554       | N/A                     | \$3,299       | N/A                     | \$4,218       | N/A                     | -7.17                | 27.85                | 15% (+/-)                 | No                      |
| AVERAGE FFS MEDICAID AMOUNT PAID PER FFS DUAL BY SELECTED MAX TYPE OF SERVICE |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Inpatient Hospital (MAX TOS = 01)   | N/A            | \$311         | N/A                     | \$317         | N/A                     | \$390         | N/A                     | 1.69                 | 23.15                | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$247         | N/A                     | \$271         | N/A                     | \$366         | N/A                     | 9.90                 | 34.97                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$366         | N/A                     | \$355         | N/A                     | \$411         | N/A                     | -3.07                | 15.68                | 15% (+/-)                 | No                      |
| ILTC (MAX TOS = 02,04,05,07)  | N/A            | \$5,211       | N/A                     | \$5,197       | N/A                     | \$4,721       | N/A                     | -0.27                | -9.15                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$8,703       | N/A                     | \$8,876       | N/A                     | \$7,955       | N/A                     | 1.99                 | -10.40               | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$2,241       | N/A                     | \$2,280       | N/A                     | \$2,193       | N/A                     | 1.74                 | -3.81                | 15% (+/-)                 | Yes                     |
| Drugs (MAX TOS = 16)  | N/A            | \$2,463       | N/A                     | \$740         | N/A                     | \$54          | N/A                     | -70.00               | -92.60               | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$1,992       | N/A                     | \$1,010       | N/A                     | \$69          | N/A                     | -49.30               | -93.20               | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$2,878       | N/A                     | \$525         | N/A                     | \$42          | N/A                     | -81.70               | -92.00               | 15% (+/-)                 | No                      |

2004-2006 MAX PSF Validation Table  
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|--|----------------|--------------|-------------------------|-------------|-------------------------|-------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| All Other Services   | N/A            | \$9,697      | N/A                     | \$8,987     | N/A                     | \$9,609     | N/A                     | -7.32                | 6.92                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | \$6,352      | N/A                     | \$5,794     | N/A                     | \$6,227     | N/A                     | -8.77                | 7.46                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | \$12,640     | N/A                     | \$11,668    | N/A                     | \$12,374    | N/A                     | -7.69                | 6.05                 | 15% (+/-)                 | Yes                     |
| PERCENT OF FFS DUALS WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE     |                |              |                         |             |                         |             |                         |                      |                      |                           |                         |
| % FFS Duals with IP Claims (MAX TOS = 01)                            | N/A            | 15.57        | N/A                     | 12.06       | N/A                     | 11.48       | N/A                     | -22.50               | -4.86                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 15.54        | N/A                     | 12.46       | N/A                     | 11.64       | N/A                     | -19.80               | -6.60                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 15.56        | N/A                     | 11.73       | N/A                     | 11.34       | N/A                     | -24.60               | -3.34                | 15% (+/-)                 | Yes                     |
| % FFS Duals with ILTC Claims (MAX TOS = 02,04,05,07)                 | N/A            | 18.16        | N/A                     | 17.03       | N/A                     | 15.88       | N/A                     | -6.22                | -6.72                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 32.24        | N/A                     | 31.03       | N/A                     | 29.02       | N/A                     | -3.76                | -6.47                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 6.15         | N/A                     | 5.89        | N/A                     | 5.58        | N/A                     | -4.16                | -5.25                | 15% (+/-)                 | Yes                     |
| % FFS Duals with Drug Claims (MAX TOS = 16)                          | N/A            | 86.06        | N/A                     | 31.34       | N/A                     | 20.02       | N/A                     | -63.60               | -36.10               | 15% (+/-)                 | No                      |
| Aged   | N/A            | 84.15        | N/A                     | 41.50       | N/A                     | 28.95       | N/A                     | -50.70               | -30.20               | 15% (+/-)                 | No                      |
| Disabled   | N/A            | 87.85        | N/A                     | 23.13       | N/A                     | 12.94       | N/A                     | -73.70               | -44.10               | 15% (+/-)                 | No                      |
| % FFS Duals with All Other Claims                                    | N/A            | 90.14        | N/A                     | 89.02       | N/A                     | 89.45       | N/A                     | -1.23                | 0.48                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 88.24        | N/A                     | 87.02       | N/A                     | 87.31       | N/A                     | -1.39                | 0.34                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 91.87        | N/A                     | 90.90       | N/A                     | 91.36       | N/A                     | -1.06                | 0.50                 | 15% (+/-)                 | Yes                     |
| Avg # IP Days per FFS Dual User (MAX TOS = 01)                       | N/A            | 7            | N/A                     | 7           | N/A                     | 2           | N/A                     | -0.63                | -67.30               | 15% (+/-)                 | No                      |
| Aged   | N/A            | 6            | N/A                     | 6           | N/A                     | 2           | N/A                     | -3.19                | -66.10               | 15% (+/-)                 | No                      |
| Disabled   | N/A            | 7            | N/A                     | 7           | N/A                     | 2           | N/A                     | 1.41                 | -68.30               | 15% (+/-)                 | No                      |
| Avg # ILTC Days per FFS Dual User (MAX TOS = 02, 04, 05, 07)         | N/A            | 237          | N/A                     | 227         | N/A                     | 228         | N/A                     | -4.31                | 0.15                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 237          | N/A                     | 226         | N/A                     | 225         | N/A                     | -4.62                | -0.47                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 238          | N/A                     | 231         | N/A                     | 237         | N/A                     | -3.16                | 2.60                 | 15% (+/-)                 | Yes                     |
| HIGH-COST FFS DUALS AND EXPENDITURES BY SELECTED MAX TYPE OF SERVICE |                |              |                         |             |                         |             |                         |                      |                      |                           |                         |
| Number of FFS Duals with FFS Medicaid Paid > \$1,000,000             | N/A            | N/A          | N/A                     | N/A         | N/A                     | 0           | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Number of FFS Duals with FFS Medicaid Paid > \$500,000               | N/A            | N/A          | N/A                     | N/A         | N/A                     | 0           | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Inpatient Hospital (MAX TOS = 01) > \$500,000                        | N/A            | N/A          | N/A                     | N/A         | N/A                     | 0           | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| ILTC (MAX TOS = 02,04,05,07) > \$200,000                             | N/A            | N/A          | N/A                     | N/A         | N/A                     | 0           | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Drugs (MAX TOS = 16) > \$200,000                                     | N/A            | N/A          | N/A                     | N/A         | N/A                     | 0           | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| All Other Services > \$200,000                                       | N/A            | N/A          | N/A                     | N/A         | N/A                     | 4           | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Maximum FFS Medicaid Paid  | N/A            | N/A          | N/A                     | N/A         | N/A                     | \$405,140   | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Inpatient Hospital (MAX TOS = 01)                                    | N/A            | N/A          | N/A                     | N/A         | N/A                     | \$371,763   | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| ILTC (MAX TOS = 02,04,05,07)   | N/A            | N/A          | N/A                     | N/A         | N/A                     | \$191,805   | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Drugs (MAX TOS = 16)   | N/A            | N/A          | N/A                     | N/A         | N/A                     | \$19,686    | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| All Other Services   | N/A            | N/A          | N/A                     | N/A         | N/A                     | \$262,525   | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE                       |                |              |                         |             |                         |             |                         |                      |                      |                           |                         |
| FP: Total Medicaid Paid (PGM TYPE = 2)                               | N/A            | \$118,200    | N/A                     | \$45,155    | N/A                     | \$26,361    | N/A                     | -61.80               | -41.60               | 15% (+/-)                 | No                      |
| FP: Number of Users  | N/A            | 538          | N/A                     | 304         | N/A                     | 308         | N/A                     | -43.50               | 1.32                 | 15% (+/-)                 | Yes                     |
| FP: Avg Medicaid Paid per User                                       | N/A            | \$220        | N/A                     | \$149       | N/A                     | \$86        | N/A                     | -32.40               | -42.40               | 15% (+/-)                 | No                      |
| RHC: Total Medicaid Paid (PGM TYPE = 3)                              | N/A            | \$4,275      | N/A                     | \$3,899     | N/A                     | \$6,179     | N/A                     | -8.80                | 58.48                | 15% (+/-)                 | No                      |
| RHC: Number of Users   | N/A            | 50           | N/A                     | 44          | N/A                     | 91          | N/A                     | -12.00               | 106.80               | 15% (+/-)                 | No                      |
| RHC: Avg Medicaid Paid per User                                      | N/A            | \$86         | N/A                     | \$89        | N/A                     | \$68        | N/A                     | 3.64                 | -23.40               | 15% (+/-)                 | No                      |
| FQHC: Total Medicaid Paid (PGM TYPE = 4)                             | N/A            | \$11,971,805 | N/A                     | \$2,298,849 | N/A                     | \$1,827,154 | N/A                     | -80.80               | -20.50               | 15% (+/-)                 | No                      |
| FQHC: Number of Users  | N/A            | 4,873        | N/A                     | 5,363       | N/A                     | 5,424       | N/A                     | 10.06                | 1.14                 | 15% (+/-)                 | Yes                     |

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|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| FQHC: Avg Medicaid Paid per User   | N/A            | \$2,457       | N/A                     | \$429         | N/A                     | \$337         | N/A                     | -82.60               | -21.40               | 15% (+/-)                 | No                      |
| IHS: Total Medicaid Paid (PGM TYPE = 5)  | N/A            | \$5,072,216   | N/A                     | \$8,879,626   | N/A                     | \$4,496,228   | N/A                     | 75.06                | -49.40               | 15% (+/-)                 | No                      |
| IHS: Number of Users   | N/A            | 3,859         | N/A                     | 4,072         | N/A                     | 3,975         | N/A                     | 5.52                 | -2.38                | 15% (+/-)                 | Yes                     |
| IHS: Avg Medicaid Paid per User  | N/A            | \$1,314       | N/A                     | \$2,181       | N/A                     | \$1,131       | N/A                     | 65.91                | -48.10               | 15% (+/-)                 | No                      |
| Section 1915(c) Waiver: Total Medicaid Paid (PGM TYPE = 6 and 7)   | N/A            | \$147,461,560 | N/A                     | \$162,472,163 | N/A                     | \$177,166,085 | N/A                     | 10.18                | 9.04                 | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver: Number of Users  | N/A            | 3,662         | N/A                     | 4,274         | N/A                     | 5,045         | N/A                     | 16.71                | 18.04                | 15% (+/-)                 | No                      |
| Section 1915(c) Waiver: Avg Medicaid Paid per User   | N/A            | \$40,268      | N/A                     | \$38,014      | N/A                     | \$35,117      | N/A                     | -5.60                | -7.62                | 15% (+/-)                 | Yes                     |
| <b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>   |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total FFS CLTC Medicaid Paid (Excludes CLTC FLAG = 16-20)  | N/A            | N/A           | N/A                     | \$269,731,454 | N/A                     | \$296,853,987 | N/A                     | N/A                  | 10.06                | 15% (+/-)                 | Yes                     |
| Number of Dual CLTC Users (Excludes CLTC FLAG = 16-20)   | N/A            | N/A           | N/A                     | 11,020        | N/A                     | 12,155        | N/A                     | N/A                  | 10.30                | 15% (+/-)                 | Yes                     |
| Avg FFS CLTC Medicaid Paid per Dual User (Excludes CLTC FLAG = 16-20)  | N/A            | N/A           | N/A                     | \$24,477      | N/A                     | \$24,422      | N/A                     | N/A                  | -0.22                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | N/A           | N/A                     | \$15,490      | N/A                     | \$15,401      | N/A                     | N/A                  | -0.57                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | N/A           | N/A                     | \$30,587      | N/A                     | \$30,678      | N/A                     | N/A                  | 0.30                 | 15% (+/-)                 | Yes                     |
| % FFS Dual Enrollees with CLTC Claims (Excludes CLTC FLAG = 16-20)   | N/A            | N/A           | N/A                     | 30.45         | N/A                     | 32.97         | N/A                     | N/A                  | 8.27                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | N/A           | N/A                     | 27.67         | N/A                     | 30.57         | N/A                     | N/A                  | 10.46                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | N/A           | N/A                     | 33.06         | N/A                     | 35.15         | N/A                     | N/A                  | 6.33                 | 15% (+/-)                 | Yes                     |
| Total FFS CLTC Medicaid Paid (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)  | N/A            | N/A           | N/A                     | \$162,472,163 | N/A                     | \$177,166,085 | N/A                     | N/A                  | 9.04                 | 15% (+/-)                 | Yes                     |
| Number of Dual CLTC Users (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)   | N/A            | N/A           | N/A                     | 4,276         | N/A                     | 5,045         | N/A                     | N/A                  | 17.98                | 15% (+/-)                 | No                      |
| Avg CLTC Medicaid Paid per Dual User (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)  | N/A            | N/A           | N/A                     | \$37,996      | N/A                     | \$35,117      | N/A                     | N/A                  | -7.58                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | N/A           | N/A                     | \$14,941      | N/A                     | \$13,841      | N/A                     | N/A                  | -7.36                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | N/A           | N/A                     | \$54,413      | N/A                     | \$52,508      | N/A                     | N/A                  | -3.50                | 15% (+/-)                 | Yes                     |
| % FFS Dual Enrollees with CLTC Claims (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)   | N/A            | N/A           | N/A                     | 11.82         | N/A                     | 13.68         | N/A                     | N/A                  | 15.81                | 15% (+/-)                 | No                      |
| Aged   | N/A            | N/A           | N/A                     | 11.05         | N/A                     | 13.97         | N/A                     | N/A                  | 26.45                | 15% (+/-)                 | No                      |
| Disabled   | N/A            | N/A           | N/A                     | 12.58         | N/A                     | 13.59         | N/A                     | N/A                  | 7.97                 | 15% (+/-)                 | Yes                     |
| <b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-CHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-CHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total FFS Enrollees  | N/A            | 118,692       | N/A                     | 123,939       | N/A                     | 123,875       | N/A                     | 4.42                 | -0.05                | 15% (+/-)                 | Yes                     |
| # FFS Recipients   | N/A            | 93,945        | N/A                     | 97,196        | N/A                     | 97,667        | N/A                     | 3.46                 | 0.48                 | 15% (+/-)                 | Yes                     |
| % FFS Enrollees Who Are Recipients   | 65-90%         | 79.15         | Yes                     | 78.42         | Yes                     | 78.84         | Yes                     | -0.92                | 0.54                 | 15% (+/-)                 | Yes                     |
| % Aged Who Are Recipients  | 90-100%        | 91.03         | Yes                     | 89.19         | No                      | 88.15         | No                      | -2.02                | -1.17                | 15% (+/-)                 | Yes                     |
| % Disabled Who Are Recipients  | 85-100%        | 86.53         | Yes                     | 86.85         | Yes                     | 87.53         | Yes                     | 0.37                 | 0.78                 | 15% (+/-)                 | Yes                     |
| % Child Who Are Recipients   | 80-100%        | 75.08         | No                      | 74.33         | No                      | 75.04         | No                      | -1.01                | 0.96                 | 15% (+/-)                 | Yes                     |
| % Adults Who Are Recipients  | 80-100%        | 71.37         | No                      | 69.99         | No                      | 69.80         | No                      | -1.93                | -0.27                | 15% (+/-)                 | Yes                     |
| Total FFS Person-Years of Enrollment   | N/A            | 88,268        | N/A                     | 90,566        | N/A                     | 92,161        | N/A                     | 2.60                 | 1.76                 | 15% (+/-)                 | Yes                     |
| Aged Total   | N/A            | 16,037        | N/A                     | 16,744        | N/A                     | 16,973        | N/A                     | 4.41                 | 1.37                 | 10% (+/-)                 | Yes                     |
| Aged, Cash (MAX ELIG CD = 11)  | N/A            | 8,849         | N/A                     | 9,267         | N/A                     | 9,175         | N/A                     | 4.72                 | -0.99                | 10% (+/-)                 | Yes                     |
| Aged, Medically Needy (MAX ELIG CD = 21)   | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Aged, Poverty (MAX ELIG CD = 31)   | N/A            | 366           | N/A                     | 390           | N/A                     | 460           | N/A                     | 6.56                 | 17.95                | 10% (+/-)                 | No                      |
| Other Aged (MAX ELIG CD = 41)  | N/A            | 6,822         | N/A                     | 7,087         | N/A                     | 7,338         | N/A                     | 3.88                 | 3.54                 | 10% (+/-)                 | Yes                     |
| 1115 Aged (MAX ELIG CD = 51)   | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |

2004-2006 MAX PSF Validation Table  
State: NM

| Measure  | Expected Range | 2004 Value    | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Disabled Total   | N/A            | 26,256        | N/A                     | 28,029        | N/A                     | 28,551        | N/A                     | 6.75                 | 1.86                 | 10% (+/-)                 | Yes                     |
| Disabled, Cash (MAX ELIG CD = 12)  | N/A            | 22,826        | N/A                     | 24,156        | N/A                     | 24,304        | N/A                     | 5.83                 | 0.61                 | 10% (+/-)                 | Yes                     |
| Disabled, Medically Needy (MAX ELIG CD = 22)                               | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Disabled, Poverty (MAX ELIG CD = 32, 3A)                                   | N/A            | 1,138         | N/A                     | 1,389         | N/A                     | 1,549         | N/A                     | 22.06                | 11.52                | 10% (+/-)                 | No                      |
| Other Disabled (MAX ELIG CD = 42)  | N/A            | 2,292         | N/A                     | 2,484         | N/A                     | 2,698         | N/A                     | 8.38                 | 8.62                 | 10% (+/-)                 | Yes                     |
| 1115 Disabled (MAX ELIG CD = 52)   | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Child Total  | N/A            | 56,564        | N/A                     | 57,873        | N/A                     | 57,749        | N/A                     | 2.31                 | -0.21                | 10% (+/-)                 | Yes                     |
| AFDC Child, Cash (MAX ELIG CD = 14)  | N/A            | 15,714        | N/A                     | 16,058        | N/A                     | 15,246        | N/A                     | 2.19                 | -5.06                | 10% (+/-)                 | Yes                     |
| AFDC-U Child, Cash (MAX ELIG CD = 16)                                      | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| AFDC Child, Medically Needy (MAX ELIG CD = 24)                             | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Child Poverty (MAX ELIG CD = 34)   | N/A            | 30,766        | N/A                     | 30,933        | N/A                     | 32,137        | N/A                     | 0.54                 | 3.89                 | 10% (+/-)                 | Yes                     |
| Other Child (MAX ELIG CD = 44)   | N/A            | 6,814         | N/A                     | 7,383         | N/A                     | 7,504         | N/A                     | 8.35                 | 1.64                 | 10% (+/-)                 | Yes                     |
| Foster Care Child (MAX ELIG CD = 48)                                       | N/A            | 902           | N/A                     | 977           | N/A                     | 953           | N/A                     | 8.32                 | -2.46                | 10% (+/-)                 | Yes                     |
| 1115 Child (MAX ELIG CD = 54)  | N/A            | 2,368         | N/A                     | 2,522         | N/A                     | 1,909         | N/A                     | 6.50                 | -24.30               | 10% (+/-)                 | No                      |
| Adult Total  | N/A            | 19,835        | N/A                     | 21,293        | N/A                     | 20,602        | N/A                     | 7.35                 | -3.25                | 10% (+/-)                 | Yes                     |
| AFDC Adult, Cash (MAX ELIG CD = 15)  | N/A            | 11,821        | N/A                     | 12,134        | N/A                     | 10,928        | N/A                     | 2.65                 | -9.94                | 10% (+/-)                 | Yes                     |
| AFDC-U Adult, Cash (MAX ELIG CD = 17)                                      | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25)                             | N/A            | 0             | N/A                     | 0             | N/A                     | 0             | N/A                     | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Adult, Poverty (MAX ELIG CD = 35)  | N/A            | 3,550         | N/A                     | 3,632         | N/A                     | 3,710         | N/A                     | 2.31                 | 2.15                 | 10% (+/-)                 | Yes                     |
| Other Adult (MAX ELIG CD = 45)   | N/A            | 2,401         | N/A                     | 2,865         | N/A                     | 2,781         | N/A                     | 19.33                | -2.93                | 10% (+/-)                 | Yes                     |
| 1115 Adult (MAX ELIG CD = 55)  | N/A            | 2,063         | N/A                     | 2,662         | N/A                     | 3,183         | N/A                     | 29.04                | 19.57                | 10% (+/-)                 | No                      |
| Total FFS Medicaid Paid  | N/A            | \$823,772,950 | N/A                     | \$784,276,870 | N/A                     | \$790,473,372 | N/A                     | -4.79                | 0.79                 | 15% (+/-)                 | Yes                     |
| Avg FFS Medicaid Paid per FFS Enrollee                                     | N/A            | \$6,940       | N/A                     | \$6,328       | N/A                     | \$6,381       | N/A                     | -8.83                | 0.84                 | 15% (+/-)                 | Yes                     |
| Avg FFS Medicaid Paid per FFS Recipient (User of Any Service)              | N/A            | \$8,769       | N/A                     | \$8,069       | N/A                     | \$8,094       | N/A                     | -7.98                | 0.30                 | 15% (+/-)                 | Yes                     |
| AVERAGE FFS MEDICAID AMOUNT PAID PER FFS ENROLLEE BY MAX ELIGIBILITY GROUP |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Aged   | N/A            | \$17,022      | N/A                     | \$15,741      | N/A                     | \$14,372      | N/A                     | -7.53                | -8.69                | 15% (+/-)                 | Yes                     |
| Aged, Cash (MAX ELIG CD = 11)  | N/A            | \$8,735       | N/A                     | \$6,974       | N/A                     | \$7,324       | N/A                     | -20.20               | 5.01                 | 15% (+/-)                 | Yes                     |
| Aged, Medically Needy (MAX ELIG CD = 21)                                   | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Aged, Poverty (MAX ELIG CD = 31)   | N/A            | \$2,963       | N/A                     | \$2,490       | N/A                     | \$1,930       | N/A                     | -16.00               | -22.50               | 15% (+/-)                 | No                      |
| Other Aged (MAX ELIG CD = 41)  | N/A            | \$28,526      | N/A                     | \$27,933      | N/A                     | \$23,966      | N/A                     | -2.08                | -14.20               | 15% (+/-)                 | Yes                     |
| 1115 Aged (MAX ELIG CD = 51)   | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Disabled   | N/A            | \$16,518      | N/A                     | \$14,539      | N/A                     | \$14,896      | N/A                     | -12.00               | 2.45                 | 15% (+/-)                 | Yes                     |
| Disabled, Cash (MAX ELIG CD = 12)  | N/A            | \$13,558      | N/A                     | \$11,418      | N/A                     | \$11,841      | N/A                     | -15.80               | 3.71                 | 15% (+/-)                 | Yes                     |
| Disabled, Medically Needy (MAX ELIG CD = 22)                               | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Disabled, Poverty (MAX ELIG CD = 32, 3A)                                   | N/A            | \$6,817       | N/A                     | \$6,186       | N/A                     | \$6,817       | N/A                     | -9.26                | 10.20                | 15% (+/-)                 | Yes                     |
| Other Disabled (MAX ELIG CD = 42)  | N/A            | \$50,810      | N/A                     | \$49,557      | N/A                     | \$47,048      | N/A                     | -2.46                | -5.06                | 15% (+/-)                 | Yes                     |
| 1115 Disabled (MAX ELIG CD = 52)   | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Child  | N/A            | \$1,439       | N/A                     | \$1,283       | N/A                     | \$1,347       | N/A                     | -10.80               | 4.93                 | 15% (+/-)                 | Yes                     |
| AFDC Child, Cash (MAX ELIG CD = 14)  | N/A            | \$1,128       | N/A                     | \$1,098       | N/A                     | \$1,275       | N/A                     | -2.68                | 16.09                | 15% (+/-)                 | No                      |
| AFDC-U Child, Cash (MAX ELIG CD = 16)                                      | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| AFDC Child, Medically Needy (MAX ELIG CD = 24)                             | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Child Poverty (MAX ELIG CD = 34)   | N/A            | \$1,647       | N/A                     | \$1,448       | N/A                     | \$1,530       | N/A                     | -12.10               | 5.72                 | 15% (+/-)                 | Yes                     |
| Other Child (MAX ELIG CD = 44)   | N/A            | \$1,205       | N/A                     | \$1,038       | N/A                     | \$815         | N/A                     | -13.80               | -21.50               | 15% (+/-)                 | No                      |



2004-2006 MAX PSF Validation Table  
State: NM

| Measure  | Expected Range | 2004 Value    | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Foster Care Child (MAX ELIG CD = 48)                   | N/A            | \$2,203       | N/A                     | \$1,108       | N/A                     | \$1,133       | N/A                     | -49.70               | 2.22                 | 15% (+/-)                 | Yes                     |
| 1115 Child (MAX ELIG CD = 54)                          | N/A            | \$1,187       | N/A                     | \$1,233       | N/A                     | \$1,022       | N/A                     | 3.89                 | -17.10               | 15% (+/-)                 | No                      |
| Adult  | N/A            | \$1,800       | N/A                     | \$1,828       | N/A                     | \$2,110       | N/A                     | 1.57                 | 15.42                | 15% (+/-)                 | No                      |
| AFDC Adult, Cash (MAX ELIG CD = 15)                    | N/A            | \$1,606       | N/A                     | \$1,697       | N/A                     | \$2,076       | N/A                     | 5.71                 | 22.34                | 15% (+/-)                 | No                      |
| AFDC-U Adult, Cash (MAX ELIG CD = 17)                  | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25)         | N/A            | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0      | N/A                     | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Adult, Poverty (MAX ELIG CD = 35)                      | N/A            | \$1,500       | N/A                     | \$1,611       | N/A                     | \$1,832       | N/A                     | 7.41                 | 13.73                | 15% (+/-)                 | Yes                     |
| Other Adult (MAX ELIG CD = 45)                         | N/A            | \$2,135       | N/A                     | \$1,931       | N/A                     | \$1,860       | N/A                     | -9.52                | -3.69                | 15% (+/-)                 | Yes                     |
| 1115 Adult (MAX ELIG CD = 55)                          | N/A            | \$3,043       | N/A                     | \$2,613       | N/A                     | \$2,771       | N/A                     | -14.10               | 6.05                 | 15% (+/-)                 | Yes                     |
| FFS EXPENDITURES AND USERS BY MAX TYPE OF SERVICE      |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| IP: Total Medicaid Paid (MAX TOS = 01)                 | N/A            | \$67,246,621  | N/A                     | \$68,623,846  | N/A                     | \$85,000,262  | N/A                     | 2.05                 | 23.86                | 15% (+/-)                 | No                      |
| IP: Number of Users                                    | N/A            | 13,937        | N/A                     | 13,162        | N/A                     | 13,407        | N/A                     | -5.56                | 1.86                 | 15% (+/-)                 | Yes                     |
| IP: Avg Medicaid Paid per User                         | N/A            | \$4,825       | N/A                     | \$5,214       | N/A                     | \$6,340       | N/A                     | 8.06                 | 21.60                | 15% (+/-)                 | No                      |
| IP: Avg Medicaid Covered Days Per User                 | N/A            | 6             | N/A                     | 6             | N/A                     | 4             | N/A                     | -1.87                | -23.50               | 15% (+/-)                 | No                      |
| MH Aged: Total Medicaid Paid (MAX TOS = 02)            | N/A            | \$69,524      | N/A                     | \$54,933      | N/A                     | \$70,208      | N/A                     | -21.00               | 27.81                | 15% (+/-)                 | No                      |
| MH Aged: Number of Users                               | N/A            | 39            | N/A                     | 34            | N/A                     | 54            | N/A                     | -12.80               | 58.82                | 15% (+/-)                 | No                      |
| MH Aged: Avg Medicaid Paid per User                    | N/A            | \$1,783       | N/A                     | \$1,616       | N/A                     | \$1,300       | N/A                     | -9.37                | -19.50               | 15% (+/-)                 | No                      |
| IP Psych, Age < 21: Total Medicaid Paid (MAX TOS = 04) | N/A            | \$15,149,996  | N/A                     | \$9,185,575   | N/A                     | \$1,536,220   | N/A                     | -39.40               | -83.30               | 15% (+/-)                 | No                      |
| IP Psych, Age < 21: Number of Users                    | N/A            | 595           | N/A                     | 468           | N/A                     | 20            | N/A                     | -21.30               | -95.70               | 15% (+/-)                 | No                      |
| IP Psych, Age < 21: Avg Medicaid Paid per User         | N/A            | \$25,462      | N/A                     | \$19,627      | N/A                     | \$76,811      | N/A                     | -22.90               | 291.30               | 15% (+/-)                 | No                      |
| ICF/MR: Total Medicaid Paid (MAX TOS = 05)             | N/A            | \$18,867,968  | N/A                     | \$18,930,932  | N/A                     | \$19,547,987  | N/A                     | 0.33                 | 3.26                 | 15% (+/-)                 | Yes                     |
| ICF/MR: Number of Users                                | N/A            | 260           | N/A                     | 267           | N/A                     | 252           | N/A                     | 2.69                 | -5.62                | 15% (+/-)                 | Yes                     |
| ICF/MR: Avg Medicaid Paid per User                     | N/A            | \$72,569      | N/A                     | \$70,902      | N/A                     | \$77,571      | N/A                     | -2.30                | 9.41                 | 15% (+/-)                 | Yes                     |
| NF: Total Medicaid Paid (MAX TOS = 07)                 | N/A            | \$182,928,581 | N/A                     | \$197,714,922 | N/A                     | \$181,029,286 | N/A                     | 8.08                 | -8.44                | 15% (+/-)                 | Yes                     |
| NF: Number of Users                                    | N/A            | 6,463         | N/A                     | 6,530         | N/A                     | 6,181         | N/A                     | 1.04                 | -5.34                | 15% (+/-)                 | Yes                     |
| NF: Avg Medicaid Paid per User                         | N/A            | \$28,304      | N/A                     | \$30,278      | N/A                     | \$29,288      | N/A                     | 6.97                 | -3.27                | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (MAX TOS = 08)          | N/A            | \$20,109,568  | N/A                     | \$19,752,812  | N/A                     | \$23,372,311  | N/A                     | -1.77                | 18.32                | 15% (+/-)                 | No                      |
| Physician: Number of Users                             | N/A            | 48,992        | N/A                     | 53,014        | N/A                     | 54,923        | N/A                     | 8.21                 | 3.60                 | 15% (+/-)                 | Yes                     |
| Physician: Avg Medicaid Paid per User                  | N/A            | \$410         | N/A                     | \$373         | N/A                     | \$426         | N/A                     | -9.23                | 14.21                | 15% (+/-)                 | Yes                     |
| Dental: Total Medicaid Paid (MAX TOS = 09)             | N/A            | \$8,803,760   | N/A                     | \$9,010,265   | N/A                     | \$10,285,015  | N/A                     | 2.35                 | 14.15                | 15% (+/-)                 | Yes                     |
| Dental: Number of Users                                | N/A            | 17,052        | N/A                     | 18,641        | N/A                     | 20,778        | N/A                     | 9.32                 | 11.46                | 15% (+/-)                 | Yes                     |
| Dental: Avg Medicaid Paid per User                     | N/A            | \$516         | N/A                     | \$483         | N/A                     | \$495         | N/A                     | -6.38                | 2.41                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Total Medicaid Paid (MAX TOS = 10) | N/A            | \$1,614,456   | N/A                     | \$1,479,118   | N/A                     | \$1,573,701   | N/A                     | -8.38                | 6.40                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Number of Users                    | N/A            | 18,257        | N/A                     | 17,933        | N/A                     | 17,693        | N/A                     | -1.77                | -1.34                | 15% (+/-)                 | Yes                     |
| Other Practitioner: Avg Medicaid Paid per User         | N/A            | \$88          | N/A                     | \$82          | N/A                     | \$89          | N/A                     | -6.73                | 7.84                 | 15% (+/-)                 | Yes                     |
| Outpatient: Total Medicaid Paid (MAX TOS = 11)         | N/A            | \$52,367,244  | N/A                     | \$53,843,048  | N/A                     | \$57,697,923  | N/A                     | 2.82                 | 7.16                 | 15% (+/-)                 | Yes                     |
| Outpatient: Number of Users                            | N/A            | 51,057        | N/A                     | 52,015        | N/A                     | 51,625        | N/A                     | 1.88                 | -0.75                | 15% (+/-)                 | Yes                     |
| Outpatient: Avg Medicaid Paid per User                 | N/A            | \$1,026       | N/A                     | \$1,035       | N/A                     | \$1,118       | N/A                     | 0.92                 | 7.97                 | 15% (+/-)                 | Yes                     |
| Clinic: Total Medicaid Paid (MAX TOS = 12)             | N/A            | \$16,773,757  | N/A                     | \$6,887,859   | N/A                     | \$6,455,332   | N/A                     | -58.90               | -6.28                | 15% (+/-)                 | Yes                     |
| Clinic: Number of Users                                | N/A            | 12,867        | N/A                     | 13,219        | N/A                     | 12,871        | N/A                     | 2.74                 | -2.63                | 15% (+/-)                 | Yes                     |
| Clinic: Avg Medicaid Paid per User                     | N/A            | \$1,304       | N/A                     | \$521         | N/A                     | \$502         | N/A                     | -60.00               | -3.75                | 15% (+/-)                 | Yes                     |
| Home Health: Total Medicaid Paid (MAX TOS = 13)        | N/A            | \$325,727     | N/A                     | \$407,328     | N/A                     | \$401,628     | N/A                     | 25.05                | -1.40                | 15% (+/-)                 | Yes                     |
| Home Health: Number of Users                           | N/A            | 305           | N/A                     | 295           | N/A                     | 311           | N/A                     | -3.28                | 5.42                 | 15% (+/-)                 | Yes                     |

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| Measure   | Expected Range | 2004 Value    | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Home Health: Avg Medicaid Paid per User   | N/A            | \$1,068       | N/A                     | \$1,381       | N/A                     | \$1,291       | N/A                     | 29.29                | -6.47                | 15% (+/-)                 | Yes                     |
| Lab/Xray: Total Medicaid Paid (MAX TOS = 15)                                      | N/A            | \$10,495,205  | N/A                     | \$11,828,792  | N/A                     | \$13,814,985  | N/A                     | 12.71                | 16.79                | 15% (+/-)                 | No                      |
| Lab/Xray: Number of Users   | N/A            | 35,092        | N/A                     | 37,985        | N/A                     | 39,308        | N/A                     | 8.24                 | 3.48                 | 15% (+/-)                 | Yes                     |
| Lab/Xray: Avg Medicaid Paid per User  | N/A            | \$299         | N/A                     | \$311         | N/A                     | \$351         | N/A                     | 4.12                 | 12.86                | 15% (+/-)                 | Yes                     |
| Drugs: Total Medicaid Paid (MAX TOS = 16)   | N/A            | \$96,682,491  | N/A                     | \$40,060,165  | N/A                     | \$11,529,599  | N/A                     | -58.60               | -71.20               | 15% (+/-)                 | No                      |
| Drugs: Number of Users  | N/A            | 64,720        | N/A                     | 46,737        | N/A                     | 37,044        | N/A                     | -27.80               | -20.70               | 15% (+/-)                 | No                      |
| Drugs: Avg Medicaid Paid per User   | N/A            | \$1,494       | N/A                     | \$857         | N/A                     | \$311         | N/A                     | -42.60               | -63.70               | 15% (+/-)                 | No                      |
| Other Services: Total Medicaid Paid (MAX TOS = 19)                                | N/A            | \$80,861,116  | N/A                     | \$84,660,548  | N/A                     | \$95,315,959  | N/A                     | 4.70                 | 12.59                | 15% (+/-)                 | Yes                     |
| Other Services: Number of Users   | N/A            | 13,278        | N/A                     | 13,866        | N/A                     | 24,383        | N/A                     | 4.43                 | 75.85                | 15% (+/-)                 | No                      |
| Other Services: Avg Medicaid Paid per User  | N/A            | \$6,090       | N/A                     | \$6,106       | N/A                     | \$3,909       | N/A                     | 0.26                 | -36.00               | 15% (+/-)                 | No                      |
| Transportation: Total Medicaid Paid (MAX TOS = 26)                                | N/A            | \$9,705,587   | N/A                     | \$9,559,544   | N/A                     | \$11,134,764  | N/A                     | -1.50                | 16.48                | 15% (+/-)                 | No                      |
| Transportation: Number of Users   | N/A            | 12,265        | N/A                     | 12,857        | N/A                     | 12,766        | N/A                     | 4.83                 | -0.71                | 15% (+/-)                 | Yes                     |
| Transportation: Avg Medicaid Paid per User  | N/A            | \$791         | N/A                     | \$744         | N/A                     | \$872         | N/A                     | -6.04                | 17.31                | 15% (+/-)                 | No                      |
| Personal Care Services: Total Medicaid Paid (MAX TOS = 30)                        | N/A            | \$119,137,590 | N/A                     | \$117,278,217 | N/A                     | \$132,301,569 | N/A                     | -1.56                | 12.81                | 15% (+/-)                 | Yes                     |
| Personal Care Services: Number of Users   | N/A            | 6,751         | N/A                     | 7,524         | N/A                     | 8,095         | N/A                     | 11.45                | 7.59                 | 15% (+/-)                 | Yes                     |
| Personal Care Services: Avg Medicaid Paid per User                                | N/A            | \$17,647      | N/A                     | \$15,587      | N/A                     | \$16,344      | N/A                     | -11.70               | 4.85                 | 15% (+/-)                 | Yes                     |
| Targeted Case Management: Total Medicaid Paid (MAX TOS = 31)                      | N/A            | \$2,844,952   | N/A                     | \$1,728,843   | N/A                     | \$919,198     | N/A                     | -39.20               | -46.80               | 15% (+/-)                 | No                      |
| Targeted Case Management: Number of Users   | N/A            | 2,328         | N/A                     | 2,126         | N/A                     | 1,238         | N/A                     | -8.68                | -41.80               | 15% (+/-)                 | No                      |
| Targeted Case Management: Avg Medicaid Paid per User                              | N/A            | \$1,222       | N/A                     | \$813         | N/A                     | \$742         | N/A                     | -33.50               | -8.69                | 15% (+/-)                 | Yes                     |
| Rehabilitation Services: Total Medicaid Paid (MAX TOS = 33)                       | N/A            | \$19,231      | N/A                     | \$18,153      | N/A                     | \$106,730     | N/A                     | -5.61                | 487.90               | 15% (+/-)                 | No                      |
| Rehabilitation Services: Number of Users  | N/A            | 100           | N/A                     | 95            | N/A                     | 105           | N/A                     | -5.00                | 10.53                | 15% (+/-)                 | Yes                     |
| Rehabilitation Services: Avg Medicaid Paid per User                               | N/A            | \$192         | N/A                     | \$191         | N/A                     | \$1,016       | N/A                     | -0.64                | 432.00               | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hearing: Total Medicaid Paid (MAX TOS = 34)                          | N/A            | \$736,322     | N/A                     | \$897,222     | N/A                     | \$1,036,756   | N/A                     | 21.85                | 15.55                | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hearing: Number of Users   | N/A            | 2,163         | N/A                     | 2,552         | N/A                     | 2,841         | N/A                     | 17.98                | 11.32                | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hearing: Avg Medicaid Paid per User                                  | N/A            | \$340         | N/A                     | \$352         | N/A                     | \$365         | N/A                     | 3.28                 | 3.80                 | 15% (+/-)                 | Yes                     |
| Hospice: Total Medicaid Paid (MAX TOS = 35)                                       | N/A            | \$9,239,958   | N/A                     | \$11,028,221  | N/A                     | \$11,317,652  | N/A                     | 19.35                | 2.62                 | 15% (+/-)                 | Yes                     |
| Hospice: Number of Users  | N/A            | 810           | N/A                     | 923           | N/A                     | 913           | N/A                     | 13.95                | -1.08                | 15% (+/-)                 | Yes                     |
| Hospice: Avg Medicaid Paid per User   | N/A            | \$11,407      | N/A                     | \$11,948      | N/A                     | \$12,396      | N/A                     | 4.74                 | 3.75                 | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Total Medicaid Paid (MAX TOS = 51)                     | N/A            | \$15,481,025  | N/A                     | \$15,434,788  | N/A                     | \$16,126,770  | N/A                     | -0.30                | 4.48                 | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Number of Users  | N/A            | 31,683        | N/A                     | 32,692        | N/A                     | 33,482        | N/A                     | 3.19                 | 2.42                 | 15% (+/-)                 | Yes                     |
| Durable Medical Equipment: Avg Medicaid Paid per User                             | N/A            | \$489         | N/A                     | \$472         | N/A                     | \$482         | N/A                     | -3.38                | 2.02                 | 15% (+/-)                 | Yes                     |
| Residential Care: Total Medicaid Paid (MAX TOS = 52)                              | N/A            | \$73,349,975  | N/A                     | \$85,031,368  | N/A                     | \$89,569,446  | N/A                     | 15.93                | 5.34                 | 15% (+/-)                 | Yes                     |
| Residential Care: Number of Users   | N/A            | 1,251         | N/A                     | 1,413         | N/A                     | 1,477         | N/A                     | 12.95                | 4.53                 | 15% (+/-)                 | Yes                     |
| Residential Care: Avg Medicaid Paid per User                                      | N/A            | \$58,633      | N/A                     | \$60,178      | N/A                     | \$60,643      | N/A                     | 2.64                 | 0.77                 | 15% (+/-)                 | Yes                     |
| Psych Services: Total Medicaid Paid (MAX TOS = 53)                                | N/A            | \$9,584,043   | N/A                     | \$9,808,115   | N/A                     | \$8,201,582   | N/A                     | 2.34                 | -16.40               | 15% (+/-)                 | No                      |
| Psych Services: Number of Users   | N/A            | 10,332        | N/A                     | 10,692        | N/A                     | 9,586         | N/A                     | 3.48                 | -10.30               | 15% (+/-)                 | Yes                     |
| Psych Services: Avg Medicaid Paid per User  | N/A            | \$928         | N/A                     | \$917         | N/A                     | \$856         | N/A                     | -1.11                | -6.73                | 15% (+/-)                 | Yes                     |
| Adult Day Care: Total Medicaid Paid (MAX TOS = 54)                                | N/A            | \$63,971      | N/A                     | \$75,880      | N/A                     | \$75,920      | N/A                     | 18.62                | 0.05                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Number of Users   | N/A            | 18            | N/A                     | 23            | N/A                     | 18            | N/A                     | 27.78                | -21.70               | 15% (+/-)                 | No                      |
| Adult Day Care: Avg Medicaid Paid per User  | N/A            | \$3,554       | N/A                     | \$3,299       | N/A                     | \$4,218       | N/A                     | -7.17                | 27.85                | 15% (+/-)                 | No                      |
| AVERAGE FFS MEDICAID AMOUNT PAID PER FFS ENROLLEE BY SELECTED MAX TYPE OF SERVICE |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Inpatient Hospital (MAX TOS = 01)   | N/A            | \$567         | N/A                     | \$554         | N/A                     | \$686         | N/A                     | -2.27                | 23.93                | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$246         | N/A                     | \$279         | N/A                     | \$380         | N/A                     | 13.41                | 36.28                | 15% (+/-)                 | No                      |

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State: NM

| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Disabled   | N/A            | \$1,200    | N/A                     | \$1,173    | N/A                     | \$1,394    | N/A                     | -2.21                | 18.80                | 15% (+/-)                 | No                      |
| Child  | N/A            | \$369      | N/A                     | \$329      | N/A                     | \$431      | N/A                     | -10.90               | 31.00                | 15% (+/-)                 | No                      |
| Adult  | N/A            | \$551      | N/A                     | \$566      | N/A                     | \$674      | N/A                     | 2.71                 | 19.16                | 15% (+/-)                 | No                      |
| ILTC (MAX TOS = 02,04,05,07)   | N/A            | \$1,828    | N/A                     | \$1,823    | N/A                     | \$1,632    | N/A                     | -0.32                | -10.40               | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | \$8,624    | N/A                     | \$8,781    | N/A                     | \$7,827    | N/A                     | 1.81                 | -10.90               | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | \$2,573    | N/A                     | \$2,586    | N/A                     | \$2,429    | N/A                     | 0.50                 | -6.10                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | \$197      | N/A                     | \$110      | N/A                     | \$0        | N/A                     | -44.20               | -100.00              | 15% (+/-)                 | No                      |
| Adult  | N/A            | \$1        | N/A                     | \$1        | N/A                     | \$0        | N/A                     | -22.80               | -96.90               | 15% (+/-)                 | No                      |
| Drugs (MAX TOS = 16)   | N/A            | \$815      | N/A                     | \$323      | N/A                     | \$93       | N/A                     | -60.30               | -71.20               | 15% (+/-)                 | No                      |
| Aged   | N/A            | \$1,950    | N/A                     | \$994      | N/A                     | \$75       | N/A                     | -49.00               | -92.40               | 15% (+/-)                 | No                      |
| Disabled   | N/A            | \$2,297    | N/A                     | \$679      | N/A                     | \$256      | N/A                     | -70.40               | -62.20               | 15% (+/-)                 | No                      |
| Child  | N/A            | \$51       | N/A                     | \$41       | N/A                     | \$26       | N/A                     | -18.70               | -35.90               | 15% (+/-)                 | No                      |
| Adult  | N/A            | \$112      | N/A                     | \$93       | N/A                     | \$68       | N/A                     | -16.70               | -27.40               | 15% (+/-)                 | No                      |
| All Other Services   | N/A            | \$3,731    | N/A                     | \$3,628    | N/A                     | \$3,970    | N/A                     | -2.75                | 9.41                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | \$6,202    | N/A                     | \$5,687    | N/A                     | \$6,090    | N/A                     | -8.30                | 7.09                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | \$10,448   | N/A                     | \$10,100   | N/A                     | \$10,817   | N/A                     | -3.32                | 7.09                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | \$822      | N/A                     | \$804      | N/A                     | \$890      | N/A                     | -2.30                | 10.70                | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | \$1,135    | N/A                     | \$1,168    | N/A                     | \$1,368    | N/A                     | 2.86                 | 17.14                | 15% (+/-)                 | No                      |
| PERCENT OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE |                |            |                         |            |                         |            |                         |                      |                      |                           |                         |
| % FFS Enrollees with IP Claims (MAX TOS = 01)                        | N/A            | 11.74      | N/A                     | 10.62      | N/A                     | 10.82      | N/A                     | -9.56                | 1.91                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 15.26      | N/A                     | 12.28      | N/A                     | 11.47      | N/A                     | -19.60               | -6.63                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 15.36      | N/A                     | 12.84      | N/A                     | 12.37      | N/A                     | -16.40               | -3.66                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 8.20       | N/A                     | 7.90       | N/A                     | 8.27       | N/A                     | -3.72                | 4.71                 | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | 14.20      | N/A                     | 13.79      | N/A                     | 15.31      | N/A                     | -2.84                | 10.99                | 15% (+/-)                 | Yes                     |
| % FFS Enrollees with ILTC Claims (MAX TOS = 02,04,05,07)             | N/A            | 6.17       | N/A                     | 5.85       | N/A                     | 5.21       | N/A                     | -5.12                | -10.90               | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 31.84      | N/A                     | 30.58      | N/A                     | 28.47      | N/A                     | -3.96                | -6.88                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 6.49       | N/A                     | 6.25       | N/A                     | 5.69       | N/A                     | -3.69                | -8.89                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 0.90       | N/A                     | 0.66       | N/A                     | 0.00       | N/A                     | -26.60               | -100.00              | 15% (+/-)                 | No                      |
| Adult  | N/A            | 0.03       | N/A                     | 0.01       | N/A                     | 0.00       | N/A                     | -62.70               | -48.30               | 15% (+/-)                 | No                      |
| % FFS Enrollees with Drug Claims (MAX TOS = 16)                      | N/A            | 54.53      | N/A                     | 37.71      | N/A                     | 29.90      | N/A                     | -30.80               | -20.70               | 15% (+/-)                 | No                      |
| Aged   | N/A            | 82.36      | N/A                     | 41.07      | N/A                     | 28.56      | N/A                     | -50.10               | -30.50               | 15% (+/-)                 | No                      |
| Disabled   | N/A            | 77.50      | N/A                     | 33.39      | N/A                     | 23.47      | N/A                     | -56.90               | -29.70               | 15% (+/-)                 | No                      |
| Child  | N/A            | 38.75      | N/A                     | 36.87      | N/A                     | 31.52      | N/A                     | -4.85                | -14.50               | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | 46.60      | N/A                     | 43.03      | N/A                     | 35.41      | N/A                     | -7.66                | -17.70               | 15% (+/-)                 | No                      |
| % FFS Enrollees with All Other Claims                                | N/A            | 77.24      | N/A                     | 76.87      | N/A                     | 77.45      | N/A                     | -0.48                | 0.76                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 86.75      | N/A                     | 85.77      | N/A                     | 85.59      | N/A                     | -1.13                | -0.20                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 84.89      | N/A                     | 86.07      | N/A                     | 86.90      | N/A                     | 1.39                 | 0.96                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 73.81      | N/A                     | 73.11      | N/A                     | 73.72      | N/A                     | -0.94                | 0.83                 | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | 69.21      | N/A                     | 67.95      | N/A                     | 68.09      | N/A                     | -1.81                | 0.20                 | 15% (+/-)                 | Yes                     |
| Avg # IP Days per FFS User   | N/A            | 6          | N/A                     | 6          | N/A                     | 4          | N/A                     | -1.87                | -23.50               | 15% (+/-)                 | No                      |
| Aged   | N/A            | 6          | N/A                     | 6          | N/A                     | 2          | N/A                     | -2.87                | -64.50               | 15% (+/-)                 | No                      |
| Disabled   | N/A            | 10         | N/A                     | 10         | N/A                     | 7          | N/A                     | 4.01                 | -27.00               | 15% (+/-)                 | No                      |
| Child  | N/A            | 3          | N/A                     | 3          | N/A                     | 4          | N/A                     | -1.10                | 3.59                 | 15% (+/-)                 | Yes                     |



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| Measure   | Expected Range | 2004 Value    | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Adult   | N/A            | 3             | N/A                     | 3             | N/A                     | 3             | N/A                     | -1.26                | 5.73                 | 15% (+/-)                 | Yes                     |
| Avg # ILTC Days per FFS User  | N/A            | 230           | N/A                     | 222           | N/A                     | 231           | N/A                     | -3.66                | 4.23                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 238           | N/A                     | 227           | N/A                     | 226           | N/A                     | -4.66                | -0.55                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 246           | N/A                     | 239           | N/A                     | 248           | N/A                     | -2.82                | 4.04                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 105           | N/A                     | 80            | N/A                     | Div by 0      | N/A                     | -24.10               | Div by 0             | 15% (+/-)                 | N/A                     |
| Adult   | N/A            | 27            | N/A                     | 11            | N/A                     | 4             | N/A                     | -61.70               | -61.90               | 15% (+/-)                 | No                      |
| <b>HIGH-COST FFS ENROLLEES AND EXPENDITURES BY SELECTED MAX TYPE OF SERVICE</b> |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Number of FFS Enrollees with FFS Medicaid Paid > \$1,000,000                    | N/A            | N/A           | N/A                     | N/A           | N/A                     | 3             | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Number of FFS Enrollees with FFS Medicaid Paid > \$500,000                      | N/A            | N/A           | N/A                     | N/A           | N/A                     | 8             | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Inpatient Hospital (MAX TOS = 01) > \$500,000                                   | N/A            | N/A           | N/A                     | N/A           | N/A                     | 7             | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| ILTC (MAX TOS = 02,04,05,07) > \$200,000  | N/A            | N/A           | N/A                     | N/A           | N/A                     | 0             | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Drugs (MAX TOS = 16) > \$200,000  | N/A            | N/A           | N/A                     | N/A           | N/A                     | 0             | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| All Other Services > \$200,000  | N/A            | N/A           | N/A                     | N/A           | N/A                     | 5             | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Maximum FFS Medicaid Paid   | N/A            | N/A           | N/A                     | N/A           | N/A                     | \$2,651,328   | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Inpatient Hospital (MAX TOS = 01)   | N/A            | N/A           | N/A                     | N/A           | N/A                     | \$2,502,954   | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| ILTC (MAX TOS = 02,04,05,07)  | N/A            | N/A           | N/A                     | N/A           | N/A                     | \$191,805     | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| Drugs (MAX TOS = 16)  | N/A            | N/A           | N/A                     | N/A           | N/A                     | \$85,483      | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| All Other Services  | N/A            | N/A           | N/A                     | N/A           | N/A                     | \$262,525     | N/A                     | N/A                  | N/A                  | N/A                       | N/A                     |
| <b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>                           |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| FP: Total Medicaid Paid (PGM TYPE = 2)  | N/A            | \$2,158,456   | N/A                     | \$2,161,880   | N/A                     | \$2,539,550   | N/A                     | 0.16                 | 17.47                | 15% (+/-)                 | No                      |
| FP: Number of Users   | N/A            | 5,921         | N/A                     | 5,691         | N/A                     | 5,793         | N/A                     | -3.88                | 1.79                 | 15% (+/-)                 | Yes                     |
| FP: Avg Medicaid Paid per User  | N/A            | \$365         | N/A                     | \$380         | N/A                     | \$438         | N/A                     | 4.21                 | 15.40                | 15% (+/-)                 | No                      |
| RHC: Total Medicaid Paid (PGM TYPE = 3)   | N/A            | \$13,259      | N/A                     | \$10,087      | N/A                     | \$15,458      | N/A                     | -23.90               | 53.25                | 15% (+/-)                 | No                      |
| RHC: Number of Users  | N/A            | 104           | N/A                     | 91            | N/A                     | 142           | N/A                     | -12.50               | 56.04                | 15% (+/-)                 | No                      |
| RHC: Avg Medicaid Paid per User   | N/A            | \$127         | N/A                     | \$111         | N/A                     | \$109         | N/A                     | -13.10               | -1.79                | 15% (+/-)                 | Yes                     |
| FQHC: Total Medicaid Paid (PGM TYPE = 4)  | N/A            | \$14,249,168  | N/A                     | \$4,604,580   | N/A                     | \$3,941,156   | N/A                     | -67.70               | -14.40               | 15% (+/-)                 | Yes                     |
| FQHC: Number of Users   | N/A            | 10,236        | N/A                     | 10,799        | N/A                     | 10,680        | N/A                     | 5.50                 | -1.10                | 15% (+/-)                 | Yes                     |
| FQHC: Avg Medicaid Paid per User  | N/A            | \$1,392       | N/A                     | \$426         | N/A                     | \$369         | N/A                     | -69.40               | -13.50               | 15% (+/-)                 | Yes                     |
| IHS: Total Medicaid Paid (PGM TYPE = 5)   | N/A            | \$63,128,231  | N/A                     | \$71,558,200  | N/A                     | \$67,415,047  | N/A                     | 13.35                | -5.79                | 15% (+/-)                 | Yes                     |
| IHS: Number of Users  | N/A            | 42,768        | N/A                     | 43,243        | N/A                     | 42,089        | N/A                     | 1.11                 | -2.67                | 15% (+/-)                 | Yes                     |
| IHS: Avg Medicaid Paid per User   | N/A            | \$1,476       | N/A                     | \$1,655       | N/A                     | \$1,602       | N/A                     | 12.11                | -3.21                | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver: Total Medicaid Paid (PGM TYPE = 6 and 7)                | N/A            | \$158,467,376 | N/A                     | \$175,286,192 | N/A                     | \$189,654,594 | N/A                     | 10.61                | 8.20                 | 15% (+/-)                 | Yes                     |
| Section 1915(c) Waiver: Number of Users   | N/A            | 3,950         | N/A                     | 4,602         | N/A                     | 5,387         | N/A                     | 16.51                | 17.06                | 15% (+/-)                 | No                      |
| Section 1915(c) Waiver: Avg Medicaid Paid per User                              | N/A            | \$40,118      | N/A                     | \$38,089      | N/A                     | \$35,206      | N/A                     | -5.06                | -7.57                | 15% (+/-)                 | Yes                     |
| <b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>                |                |               |                         |               |                         |               |                         |                      |                      |                           |                         |
| Total FFS CLTC Medicaid Paid (Excludes CLTC FLAG = 16-20)                       | N/A            | N/A           | N/A                     | \$293,038,159 | N/A                     | \$322,445,755 | N/A                     | N/A                  | 10.04                | 15% (+/-)                 | Yes                     |
| Number of CLTC Users (Excludes CLTC FLAG = 16-20)                               | N/A            | N/A           | N/A                     | 12,249        | N/A                     | 13,510        | N/A                     | N/A                  | 10.29                | 15% (+/-)                 | Yes                     |
| Avg FFS CLTC Medicaid Paid per User (Excludes CLTC FLAG = 16-20)                | N/A            | N/A           | N/A                     | \$23,923      | N/A                     | \$23,867      | N/A                     | N/A                  | -0.24                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | N/A           | N/A                     | \$15,468      | N/A                     | \$15,416      | N/A                     | N/A                  | -0.34                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | N/A           | N/A                     | \$29,464      | N/A                     | \$29,447      | N/A                     | N/A                  | -0.06                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | N/A           | N/A                     | \$1,057       | N/A                     | \$1,179       | N/A                     | N/A                  | 11.58                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | N/A           | N/A                     | \$4,091       | N/A                     | \$4,779       | N/A                     | N/A                  | 16.81                | 15% (+/-)                 | No                      |
| % FFS Enrollees with CLTC Claims (Excludes CLTC FLAG = 16-20)                   | N/A            | N/A           | N/A                     | 9.88          | N/A                     | 10.91         | N/A                     | N/A                  | 10.35                | 15% (+/-)                 | Yes                     |

2004-2006 MAX PSF Validation Table  
State: NM

| Measure  | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value    | 2005 Value Within Range | 2006 Value    | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Aged   | N/A            | N/A        | N/A                     | 27.15         | N/A                     | 29.81         | N/A                     | N/A                  | 9.81                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | N/A        | N/A                     | 26.94         | N/A                     | 29.03         | N/A                     | N/A                  | 7.78                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | N/A        | N/A                     | 0.20          | N/A                     | 0.20          | N/A                     | N/A                  | -3.18                | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | N/A        | N/A                     | 0.16          | N/A                     | 0.23          | N/A                     | N/A                  | 38.79                | 15% (+/-)                 | No                      |
| Total FFS CLTC Medicaid Paid (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)        | N/A            | N/A        | N/A                     | \$175,286,192 | N/A                     | \$189,654,594 | N/A                     | N/A                  | 8.20                 | 15% (+/-)                 | Yes                     |
| Number of CLTC Users (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)                | N/A            | N/A        | N/A                     | 4,604         | N/A                     | 5,387         | N/A                     | N/A                  | 17.01                | 15% (+/-)                 | No                      |
| Avg FFS CLTC Medicaid Paid per User (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A            | N/A        | N/A                     | \$38,073      | N/A                     | \$35,206      | N/A                     | N/A                  | -7.53                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | N/A        | N/A                     | \$14,877      | N/A                     | \$13,850      | N/A                     | N/A                  | -6.91                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | N/A        | N/A                     | \$53,226      | N/A                     | \$51,230      | N/A                     | N/A                  | -3.75                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | N/A        | N/A                     | \$6,739       | N/A                     | \$9,479       | N/A                     | N/A                  | 40.65                | 15% (+/-)                 | No                      |
| Adult  | N/A            | N/A        | N/A                     | \$323         | N/A                     | \$264         | N/A                     | N/A                  | -18.30               | 15% (+/-)                 | No                      |
| % FFS Enrollees with CLTC Claims (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20)    | N/A            | N/A        | N/A                     | 3.71          | N/A                     | 4.35          | N/A                     | N/A                  | 17.07                | 15% (+/-)                 | No                      |
| Aged   | N/A            | N/A        | N/A                     | 10.79         | N/A                     | 13.55         | N/A                     | N/A                  | 25.51                | 15% (+/-)                 | No                      |
| Disabled   | N/A            | N/A        | N/A                     | 9.94          | N/A                     | 10.78         | N/A                     | N/A                  | 8.46                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | N/A        | N/A                     | 0.02          | N/A                     | 0.01          | N/A                     | N/A                  | -10.90               | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | N/A        | N/A                     | 0.00          | N/A                     | 0.00          | N/A                     | N/A                  | 3.35                 | 15% (+/-)                 | Yes                     |