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2003-2005 MAX IP VALIDATION TABLE  
STATE: NY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All IP Claims</b>										
Total Number of Claims	N/A	1,531,245	N/A	1,529,982	N/A	1,166,227	N/A	-0.08	-23.80	No
% Encounter Claims	N/A	12.85	N/A	17.41	N/A	17.60	N/A	35.48	1.08	Yes
% Supplemental Claims	N/A	35	N/A	30	N/A	16	N/A	-13.20	-46.40	No
Total FFS Claims	N/A	799,081	N/A	799,271	N/A	771,212	N/A	0.02	-3.51	Yes
% Crossover	5-20	15.76	Yes	16.79	Yes	18.16	Yes	6.57	8.14	Yes
% Adjusted Claims	N/A	25.85	N/A	37.93	N/A	72.92	N/A	46.76	92.24	No
% Standard Adjustments	> 1%	99.39	Yes	98.90	Yes	99.41	Yes	-0.49	0.52	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$7,467	N/A	\$6,860	N/A	\$7,135	N/A	-8.13	4.01	Yes
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	31,424	N/A	N/A	N/A	N/A
<b>FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0)</b>										
Total Number of Claims	N/A	673,179	N/A	665,061	N/A	631,168	N/A	-1.21	-5.10	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	\$2000 - \$7000	\$6,824	Yes	\$6,690	Yes	\$6,892	Yes	-1.96	3.02	Yes
Aver. Medicaid Amt Paid per Covered Day (>\$0 paid and >0 days claims)	N/A	\$1,387	N/A	\$1,464	N/A	\$1,596	N/A	5.50	9.00	Yes
% Claims with TPL	>0 - 10	0.83	Yes	1.69	Yes	3.16	Yes	102.90	87.27	No
Aver. TPL Paid for claims with TPL	N/A	\$1,354	N/A	\$3,372	N/A	\$4,708	N/A	149.10	39.63	No
% Claims with UB-92 Accommodation Codes	95-100	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
Average # UB-92 Accom. Codes (at least 1 accom code)	>1	Div by 0	Yes	Div by 0	Yes	Div by 0	Yes	Div by 0	Div by 0	N/A
% Claims with UB-92 Ancillary Codes	95-100	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
Average # UB-92 Ancillary Codes (at least 1 Ancillary code)	>3	Div by 0	Yes	Div by 0	Yes	Div by 0	Yes	Div by 0	Div by 0	N/A
Average LOS	2-<8	4.97	Yes	4.69	Yes	4.75	Yes	-5.64	1.39	Yes
Average Covered Days (> 0 day)	2-<8	4.96	Yes	4.63	Yes	4.49	Yes	-6.61	-3.11	Yes
% Begin Date = Admit Date	95-100	73.35	No	66.81	No	64.80	No	-8.92	-3.00	Yes
% IP Claims (MAX TOS 01)	95-100	99.70	Yes	99.76	Yes	99.81	Yes	0.06	0.05	Yes
% Family Planning Claims (pgm type=2)	>0-5	0.05	Yes	0.04	Yes	0.19	Yes	-20.60	424.70	No
% Claims with PDX	98-100	99.31	Yes	99.45	Yes	100.00	Yes	0.13	0.56	Yes
Average Number of DX Codes (at least 1 DX)	>=2	3.82	Yes	3.92	Yes	4.28	Yes	2.63	9.07	Yes
% Claims with PDX, where length=3	5-30	6.15	Yes	5.74	Yes	5.52	Yes	-6.77	-3.86	Yes
% Claims with PDX, where length=4	15-75	24.70	Yes	24.68	Yes	24.84	Yes	-0.08	0.64	Yes
% Claims with PDX, where length=5	25-70	69.15	Yes	69.58	Yes	69.65	Yes	0.63	0.09	Yes
% Claims with a procedure code	35-70	69.24	Yes	68.94	Yes	66.88	Yes	-0.44	-2.99	Yes
Average Number of Procedures for claims with at least 1 procedure code	>1	2.17	Yes	2.17	Yes	2.16	Yes	-0.13	-0.50	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	98.98	N/A	98.34	N/A	94.37	N/A	-0.65	-4.04	Yes
% Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A

2003-2005 MAX IP VALIDATION TABLE  
STATE: NY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n	N/A	99.98	N/A	99.99	N/A	98.19	N/A	0.01	-1.80	Yes
% Claims with DRG	>=90	57.44	No	49.13	No	46.68	No	-14.50	-4.98	Yes
% Claims Maternal Delivery Indicator	N/A	14.07	N/A	14.17	N/A	13.55	N/A	0.70	-4.35	Yes
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	14.66	N/A	14.60	N/A	14.15	N/A	-0.41	-3.12	Yes
<b>Patient Status</b>										
% Home	75-90	81.77	Yes	80.04	Yes	79.42	Yes	-2.12	-0.77	Yes
% Transferred	1-10	11.95	No	13.48	No	12.94	No	12.81	-4.02	Yes
% Still a Patient	>0 - 2	5.00	No	5.32	No	5.87	No	6.38	10.43	Yes
% Died	>0 - 3	1.28	Yes	1.16	Yes	1.11	Yes	-9.19	-4.14	Yes
<b>FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	125,902	N/A	134,210	N/A	140,044	N/A	6.60	4.35	Yes
% Claims with > \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with < \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	N/A	\$1,062	N/A	\$1,047	N/A	\$1,121	N/A	-1.45	7.05	Yes
% Claims with TPL	N/A	0.06	N/A	0.25	N/A	0.86	N/A	350.60	239.80	No
Aver. TPL Paid -claims with TPL	N/A	\$525	N/A	\$365	N/A	\$595	N/A	-30.30	62.73	No
% Claims with UB-92 Accommodation Codes	95-100	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
Average # UB-92 Accom. Codes (at least 1 accom code)	>1	Div by 0	Yes	Div by 0	Yes	Div by 0	Yes	Div by 0	Div by 0	N/A
% Claims with UB-92 Ancillary Codes	95-100	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
Average # UB-92 Ancillary Codes (at least 1 Ancillary code)	>3	Div by 0	Yes	Div by 0	Yes	Div by 0	Yes	Div by 0	Div by 0	N/A
Average LOS	2-<8	8.07	No	7.58	Yes	7.74	Yes	-6.05	2.07	Yes
% Begin Date = Admit Date	95-100	99.74	Yes	99.76	Yes	99.86	Yes	0.02	0.09	Yes
% Claims with IP TOS	95-100	99.98	Yes	99.99	Yes	99.99	Yes	0.00	0.00	Yes
% Claims with DX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Average Number of DX Codes (at least 1 DX)	>=2	6.04	Yes	6.22	Yes	6.52	Yes	2.97	4.72	Yes
% Claims with PDX, where length=3	5-30	8.48	Yes	7.77	Yes	7.24	Yes	-8.40	-6.76	Yes
% Claims with PDX, where length=4	15-75	41.16	Yes	41.50	Yes	40.79	Yes	0.83	-1.72	Yes
% Claims with PDX, where length=5	25-70	50.36	Yes	50.73	Yes	51.97	Yes	0.73	2.44	Yes
% Claims with a procedure code	35-70	64.57	Yes	65.57	Yes	65.85	Yes	1.56	0.43	Yes
Average Number of Procedures for claims with at least 1 procedure code	>1	2.57	Yes	2.59	Yes	2.59	Yes	0.48	0.29	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	0.11	N/A	0.07	N/A	0.12	N/A	-36.40	64.69	No
% Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n	N/A	100.00	N/A	100.00	N/A	82.24	N/A	0.00	-17.80	No
% Claims with DRG	>=90	91.23	Yes	91.98	Yes	92.19	Yes	0.83	0.22	Yes

2003-2005 MAX LT VALIDATION TABLE  
STATE: NY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All LT Claims</b>										
Total Number of Claims	N/A	7,201,072	N/A	7,670,183	N/A	16,732,922	N/A	6.51	118.20	No
% Encounter Claims	N/A	0.00	N/A	0.00	N/A	0.07	N/A	Div by 0	Div by 0	N/A
% Supplemental Claims	N/A	0.18	N/A	0.17	N/A	0.11	N/A	-5.14	-37.70	No
Total FFS Claims	N/A	7,188,275	N/A	7,657,253	N/A	16,703,781	N/A	6.52	118.10	No
% Crossover	5-20	1.89	No	1.72	No	0.13	No	-9.06	-92.60	No
% Adjusted Claims	> 1%	62.57	Yes	65.71	Yes	91.06	Yes	5.02	38.57	No
% Standard Adjustments	N/A	99.73	N/A	99.69	N/A	15.62	N/A	-0.04	-84.30	No
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$1,633	N/A	\$1,528	N/A	\$596	N/A	-6.44	-61.00	No
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	4,691	N/A	N/A	N/A	N/A
<b>FFS Non-Crossover Claims (Type of Claim=1 Crossover Claim Indicator=0)</b>										
Total Number of Claims	N/A	7,052,508	N/A	7,525,729	N/A	16,682,569	N/A	6.71	121.70	No
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
<b>Average Medicaid Amount Paid Per Covered Day (claims with &gt;\$0 paid)</b>										
NF (TOS 07)	\$50-\$100	\$153	No	\$162	No	\$76	Yes	6.11	-53.20	No
ICF/MR (TOS 05)	N/A	\$470	N/A	\$560	N/A	\$330	N/A	19.15	-41.00	No
Aged/MH (TOS 02)	N/A	\$594	N/A	\$663	N/A	\$614	N/A	11.73	-7.37	Yes
IP Psych. < 21 (TOS 04)	N/A	\$532	N/A	\$716	N/A	\$615	N/A	34.63	-14.20	Yes
% NF (TOS 07)	75-99	86.21	Yes	86.71	Yes	85.78	Yes	0.58	-1.08	Yes
% NF claims with NF Covered Days	N/A	98.22	N/A	36.26	N/A	57.07	N/A	-63.10	57.41	No
Avg days for NF claims with Covered Days	N/A	7	N/A	4	N/A	5	N/A	-41.70	28.71	No
% ICF/MR (TOS 05)	>0-20	12.93	Yes	12.64	Yes	13.87	Yes	-2.23	9.71	Yes
% ICF/MR claims with ICF/MR Covered Days	N/A	99.98	N/A	99.99	N/A	99.97	N/A	0.01	-0.02	Yes
Avg days for ICF/MR claims with Covered Days	N/A	6	N/A	5	N/A	4	N/A	-14.90	-28.10	No
% Aged/MH (TOS 02)	>0-10	0.13	Yes	0.10	Yes	0.05	Yes	-20.50	-55.50	No
% Aged/MH claims with Aged/MH Covered Days	N/A	97.65	N/A	95.68	N/A	91.69	N/A	-2.02	-4.18	Yes
Avg days for Aged/MH claims with Covered Days	N/A	21	N/A	21	N/A	21	N/A	-2.10	1.81	Yes
% IP Psych. < 21 (TOS 04)	>0-5	0.72	Yes	0.54	Yes	0.30	Yes	-25.10	-43.90	No
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	99.72	N/A	99.83	N/A	99.51	N/A	0.11	-0.32	Yes
Avg days for IP Psych. < 21 claims with Covered Days	N/A	11	N/A	11	N/A	10	N/A	-7.84	-0.65	Yes
% Claims with Leave Days	1-20	0.66	No	0.55	No	1.55	Yes	-17.00	183.70	No
% Claims with DX	95-100	21.52	No	52.94	No	98.90	Yes	146.00	86.83	No
% Claims with DX, where length=3	5-30	17.74	Yes	14.04	Yes	13.09	Yes	-20.80	-6.79	Yes
% Claims with DX, where length=4	15-75	56.94	Yes	60.24	Yes	61.22	Yes	5.81	1.61	Yes
% Claims with DX, where length=5	25-70	24.70	No	25.51	Yes	25.64	Yes	3.30	0.50	Yes
<b>Patient Status</b>										
% Home	1-5	0.24	No	0.23	No	0.47	No	-4.27	102.10	No
% Still a Patient	8-98	99.41	No	99.47	No	99.25	No	0.06	-0.22	Yes
% Died	>0-5	0.10	Yes	0.09	Yes	0.10	Yes	-3.53	3.66	Yes
<b>FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	135,767	N/A	131,524	N/A	21,212	N/A	-3.13	-83.90	No
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A

2003-2005 MAX LT VALIDATION TABLE  
STATE: NY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
Aver. Medicaid Amount Paid (claims with >\$0 paid)	N/A	\$806	N/A	\$771	N/A	\$818	N/A	-4.34	6.13	Yes
% NF (TOS 07)	75-99	98.06	Yes	97.96	Yes	87.23	Yes	-0.10	-10.90	Yes
% ICF/MR (TOS 05)	>0-20	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Aged/MH (TOS 02)	>0-10	1.92	Yes	2.01	Yes	12.54	No	4.69	525.00	No
% IP Psych. < 21 (TOS 04)	>0-5	0.03	Yes	0.04	Yes	0.23	Yes	37.63	520.00	No
% Claims with DX	95-100	20.45	No	53.60	No	97.88	Yes	162.10	82.62	No
% Claims with DX, where length=3	5-30	16.01	Yes	12.81	Yes	12.50	Yes	-20.00	-2.38	Yes
% Claims with DX, where length=4	15-75	53.08	Yes	54.90	Yes	49.40	Yes	3.44	-10.00	Yes
% Claims with DX, where length=5	25-70	29.89	Yes	31.81	Yes	38.07	Yes	6.44	19.67	No
Patient Status										
% Home	1-5	1.21	Yes	1.34	Yes	5.36	No	10.88	298.60	No
% Still a Patient	8-98	96.79	Yes	96.73	Yes	86.66	Yes	-0.06	-10.40	Yes
% Died	>0-5	0.27	Yes	0.24	Yes	0.27	Yes	-12.00	11.14	Yes

2003-2005 MAX OT VALIDATION TABLE  
STATE: NY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All OT Claims</b>										
Total Number of Claims	N/A	163,280,235	N/A	180,027,015	N/A	170,630,307	N/A	10.26	-5.22	Yes
% Encounter Claims (Claim Type=3)	N/A	17.09	N/A	23.01	N/A	20.79	N/A	34.66	-9.65	Yes
% Supplemental Claims	N/A	3.61	N/A	2.93	N/A	2.48	N/A	-18.80	-15.30	No
% Cap Claims (Claim Type=2, and MAX TOS 20,21,22)	N/A	13.67	N/A	15.33	N/A	17.43	N/A	12.12	13.74	Yes
Total FFS Claims Excluding Capitation Payments	N/A	106,982,278	N/A	105,530,053	N/A	100,960,243	N/A	-1.36	-4.33	Yes
% Crossover	5-20	11.95	Yes	11.17	Yes	11.35	Yes	-6.52	1.59	Yes
% Adjusted Claims	> 1%	25.37	Yes	27.33	Yes	37.41	Yes	7.73	36.88	No
% Standard Adjustments	N/A	99.71	N/A	99.20	N/A	99.30	N/A	-0.51	0.10	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$183	N/A	\$200	N/A	\$193	N/A	9.03	-3.08	Yes
% Claims(TOC 1,2) TOS 20: HMO Cap Payment	N/A	15.80	N/A	19.07	N/A	21.02	N/A	20.68	10.22	Yes
% Claims(TOC 1,2) TOS 21: PHP Cap Payments	N/A	1.43	N/A	1.62	N/A	1.70	N/A	13.29	4.63	Yes
% Claims(TOC 1,2) TOS 22: PCCM Cap Pay.	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Average Paid per HMO Cap Clms (TOS 20)	\$75-\$300	\$198	Yes	\$205	Yes	\$207	Yes	3.34	1.42	Yes
Average Paid per PHP Cap Clms (TOS 21)	\$20-\$250	\$224	Yes	\$221	Yes	\$221	Yes	-1.30	0.12	Yes
Average Paid per PCCM Cap Clms (TOS 22)	3-5	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	N/A
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	180,429	N/A	N/A	N/A	N/A
<b>FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0, excluding capitation claims)</b>										
Total Number of Claims	N/A	94,196,485	N/A	93,740,395	N/A	89,501,899	N/A	-0.48	-4.52	Yes
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
% Claims with Span Bill	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Other Claims with Span Bills/All Other Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Claims W/ Service Place 11- Office	50-90	10.60	No	10.05	No	8.33	No	-5.22	-17.10	No
% Claims W/ Service Place 12 - Home	>0-5	44.95	No	42.49	No	38.88	No	-5.47	-8.52	Yes
% Claims W/ Service Place 21 - Hospital	>0-5	2.59	Yes	2.56	Yes	2.33	Yes	-1.35	-8.97	Yes
% Claims W/ Service Place 32 - NF	>0-5	0.80	Yes	1.50	Yes	0.39	Yes	87.03	-74.00	No
% Claims W/ Service Place 23 - ER	1-10	2.47	Yes	2.38	Yes	3.40	Yes	-3.81	42.64	No
% Claims w/ Service Place 22 - OPD	>0-10	28.41	No	27.78	No	25.77	No	-2.22	-7.22	Yes
% Claims W/ Service Place 99 - Unknown/Other	<5	2.29	Yes	2.52	Yes	5.44	No	9.78	116.10	No
% Claims with TPL	>0 - 15	0.34	Yes	0.42	Yes	0.27	Yes	22.12	-36.00	No
Aver. TPL Paid -claims with TPL	N/A	\$67	N/A	\$75	N/A	\$80	N/A	11.36	7.61	Yes
<b>PERCENT CLAIMS/MAX TOS</b>										
% claims MAX TOS 08: Physicians	10-35	5.62	No	5.06	No	4.94	No	-9.98	-2.45	Yes
% claims MAX TOS 09: Dental	2-20	5.54	Yes	5.48	Yes	4.94	Yes	-1.10	-9.77	Yes
% claims MAX TOS 10: Other Practioner	0.5-8	0.72	Yes	0.22	No	0.20	No	-69.80	-8.60	Yes
% claims MAX TOS 11: OPD	3-25	4.63	Yes	3.89	Yes	4.13	Yes	-16.10	6.17	Yes
% claims MAX TOS 12: Clinic	2-25	4.60	Yes	4.79	Yes	5.20	Yes	4.03	8.65	Yes
% claims MAX TOS 13: HH	>0-25	10.10	Yes	10.31	Yes	9.76	Yes	2.11	-5.36	Yes
% claims MAX TOS 15: Lab/Xray	4-20	5.86	Yes	5.58	Yes	5.06	Yes	-4.77	-9.22	Yes
% claims MAX TOS 16: Drugs	<3	0.34	Yes	0.24	Yes	0.30	Yes	-28.90	26.11	No
% claims MAX TOS 19: Other Services	<25	7.38	Yes	7.84	Yes	8.06	Yes	6.21	2.87	Yes

2003-2005 MAX OT VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% claims MAX TOS 51: DME	>3	0.85	No	1.12	No	1.03	No	31.61	-7.87	Yes
% claims MAX TOS 26: Transportation	>1	6.14	Yes	6.49	Yes	6.80	Yes	5.61	4.86	Yes
% claims MAX TOS 24: Sterilizations	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-6.02	-10.50	Yes
% claims MAX TOS 25: Abortions	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 30: PCS	>0	22.20	Yes	22.81	Yes	22.63	Yes	2.75	-0.78	Yes
% claims MAX TOS 31: TCM	>0	0.75	Yes	0.70	Yes	0.67	Yes	-6.77	-3.95	Yes
% claims MAX TOS 33: Rehabilitation	>0	5.02	Yes	4.47	Yes	4.33	Yes	-10.90	-3.12	Yes
% claims MAX TOS 34: PT/OT/hear/speech	>1	0.05	No	0.04	No	0.04	No	-14.60	-7.05	Yes
% claims MAX TOS 35: Hospice	>0	0.04	Yes	0.05	Yes	0.05	Yes	31.12	4.66	Yes
% claims MAX TOS 36: Nurse Midwife	N/A	0.01	N/A	0.01	N/A	0.01	N/A	-6.89	-6.37	Yes
% claims MAX TOS 37: Nurse Practitioner	N/A	0.07	N/A	0.08	N/A	0.10	N/A	11.41	22.14	No
% claims MAX TOS 38: Private Nursing	N/A	0.85	N/A	0.82	N/A	0.82	N/A	-2.90	0.01	Yes
% claims MAX TOS 39: Religious Non-Med.	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 52: Residential Care	N/A	1.52	N/A	1.61	N/A	1.87	N/A	5.51	16.27	No
% claims MAX TOS 53: Psych. Services	>1	9.44	Yes	9.55	Yes	9.93	Yes	1.12	4.08	Yes
% claims MAX TOS 54: Adult Day Care	>0	8.08	Yes	8.58	Yes	9.10	Yes	6.12	6.10	Yes
% claims MAX TOS 99: Unknown	<1	0.03	Yes	0.05	Yes	0.01	Yes	53.14	-77.80	No
Average Medicaid Amount Paid For Selected MAX TOS (excluding claims with <=\$0 paid)										
Total	N/A	\$117	N/A	\$122	N/A	\$133	N/A	4.42	8.95	Yes
08: Physicians	\$20-90	\$36	Yes	\$35	Yes	\$36	Yes	-0.95	3.57	Yes
09: Dental	\$10-60	\$77	No	\$78	No	\$72	No	1.97	-7.94	Yes
10: Other Practioner	\$10-100	\$13	Yes	\$19	Yes	\$19	Yes	38.78	1.00	Yes
11: OPD	\$20-100	\$131	No	\$136	No	\$133	No	4.18	-2.89	Yes
12: Clinic	\$20-100	\$108	No	\$107	No	\$112	No	-0.84	3.97	Yes
13: HH	N/A	\$103	N/A	\$108	N/A	\$133	N/A	5.11	22.49	No
15: Lab/Xray	10-60	\$20	Yes	\$21	Yes	\$23	Yes	6.57	9.18	Yes
16: Drugs	10-60	\$20	Yes	\$20	Yes	\$21	Yes	0.78	3.16	Yes
19: Other Services	N/A	\$77	N/A	\$80	N/A	\$86	N/A	4.19	7.58	Yes
51: DME	N/A	\$121	N/A	\$72	N/A	\$61	N/A	-40.20	-15.60	No
26: Transportation	N/A	\$43	N/A	\$43	N/A	\$44	N/A	0.66	2.27	Yes
30: PCS	N/A	\$99	N/A	\$105	N/A	\$115	N/A	5.94	9.52	Yes
31: Targeted Case Management	N/A	\$35	N/A	\$34	N/A	\$33	N/A	-2.99	-4.00	Yes
33: Rehabilitation	N/A	\$176	N/A	\$183	N/A	\$179	N/A	3.76	-2.40	Yes
34: PT/OT/speech/hear	N/A	\$11	N/A	\$11	N/A	\$11	N/A	-1.02	0.87	Yes
35: Hospice	N/A	\$1,807	N/A	\$1,700	N/A	\$1,915	N/A	-5.93	12.63	Yes
52: Residential Care	N/A	\$1,453	N/A	\$1,525	N/A	\$1,578	N/A	4.97	3.49	Yes
53: Psych. Services	N/A	\$123	N/A	\$130	N/A	\$133	N/A	5.26	2.75	Yes
54: Adult Day Care	N/A	\$143	N/A	\$136	N/A	\$138	N/A	-4.64	1.12	Yes
PERCENT OF CLAIMS BY PROGRAM TYPE (claim type 1)										
% Family Planning (code 2)	N/A	0.65	N/A	0.67	N/A	0.38	N/A	3.20	-44.30	No
% RHC (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% FQHC (code 4)	N/A	0.73	N/A	1.01	N/A	1.14	N/A	38.35	12.95	Yes
% IHS (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Waiver (code 6,7)	N/A	8.21	N/A	9.04	N/A	10.08	N/A	10.09	11.53	Yes
AVERAGE EXPENDITURES BY PROGRAM										
Family Planning (code 2)	N/A	\$61	N/A	\$64	N/A	\$93	N/A	5.50	43.98	No

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
RHC (code 3)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
FQHC (code 4)	N/A	\$55	N/A	\$63	N/A	\$65	N/A	13.42	4.56	Yes
IHS (code 5)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
Waiver (code 6, 7)	N/A	\$359	N/A	\$366	N/A	\$395	N/A	2.06	7.91	Yes
% Claims with DX	> 60	59.67	No	76.54	Yes	82.96	Yes	28.28	8.39	Yes
% Claims with DX (MAX TOS 8, 11, 12)	85-100	100.00	Yes	99.98	Yes	94.12	Yes	-0.01	-5.86	Yes
% Claims with 1 DX that have 2 DX	N/A	24.15	N/A	21.04	N/A	7.03	N/A	-12.90	-66.60	No
% Claims with DX, where length=3	5-25	12.14	Yes	9.47	Yes	7.91	Yes	-22.00	-16.50	No
% Claims with DX, where length=4	40-70	48.51	Yes	58.84	Yes	62.64	Yes	21.29	6.47	Yes
% Claims with DX, where length=5	20-55	39.04	Yes	31.50	Yes	29.38	Yes	-19.30	-6.73	Yes
% OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% HH Claims with Service Code or UB-92/HH Claims (TOS13)	N/A	100.00	N/A	99.90	N/A	97.06	N/A	-0.10	-2.85	Yes
% Other Claims with Service Codes /All Other Claims (Excluding OPD/HH)	98-100	99.43	Yes	99.34	Yes	98.04	Yes	-0.09	-1.31	Yes
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	13.29	N/A	11.78	N/A	11.35	N/A	-11.40	-3.67	Yes
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	5.62	N/A	6.06	N/A	6.49	N/A	7.76	7.03	Yes
% Other National Code Indicator (codes 2-5, 7- 9)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	81.09	N/A	82.16	N/A	82.17	N/A	1.32	0.01	Yes
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% HCPCS Format Codes Cnnnn or Cnnn /Claims with HCPCS	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with TOS 08 with Physician Specialty	N/A	99.14	N/A	98.81	N/A	91.70	N/A	-0.34	-7.19	Yes
PERCENT OF CLAIMS BY CLTC CODE										
CLTC 00: not a CLTC claim	N/A	N/A	N/A	N/A	N/A	44.09	N/A	N/A	N/A	N/A
CLTC Non-Waiver Claims (11-20)	N/A	N/A	N/A	N/A	N/A	45.83	N/A	N/A	N/A	N/A
CLTC 11: Non-Waiver Personal Care	N/A	N/A	N/A	N/A	N/A	22.63	N/A	N/A	N/A	N/A
CLTC 12: Non-Waiver PDN	N/A	N/A	N/A	N/A	N/A	0.82	N/A	N/A	N/A	N/A
CLTC 13: Non-Waiver Adult Day	N/A	N/A	N/A	N/A	N/A	3.22	N/A	N/A	N/A	N/A
CLTC 14: Non-Waiver HH	N/A	N/A	N/A	N/A	N/A	9.76	N/A	N/A	N/A	N/A
CLTC 15: Non-Waiver Residential Care	N/A	N/A	N/A	N/A	N/A	0.09	N/A	N/A	N/A	N/A
CLTC 16: Non-Waiver Rehab	N/A	N/A	N/A	N/A	N/A	1.86	N/A	N/A	N/A	N/A
CLTC 17: Non-Waiver TCM	N/A	N/A	N/A	N/A	N/A	0.14	N/A	N/A	N/A	N/A
CLTC 18: Non-Waiver Transportation	N/A	N/A	N/A	N/A	N/A	6.50	N/A	N/A	N/A	N/A
CLTC 19: Non-Waiver Hospice	N/A	N/A	N/A	N/A	N/A	0.05	N/A	N/A	N/A	N/A
CLTC 20: Non-Waiver DME	N/A	N/A	N/A	N/A	N/A	0.77	N/A	N/A	N/A	N/A
CLTC Waiver Claims (30-40)	N/A	N/A	N/A	N/A	N/A	10.08	N/A	N/A	N/A	N/A
CLTC 30: Other Waiver	N/A	N/A	N/A	N/A	N/A	2.41	N/A	N/A	N/A	N/A
CLTC 31: Waiver Personal Care	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 32: Waiver PDN	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 33: Waiver Adult Day	N/A	N/A	N/A	N/A	N/A	5.88	N/A	N/A	N/A	N/A
CLTC 34: Waiver HH	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A



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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
CLTC 35: Waiver Residential Care	N/A	N/A	N/A	N/A	N/A	1.78	N/A	N/A	N/A	N/A
CLTC 36: Waiver Rehab	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 37: Waiver TCM	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 38: Waiver Transportation	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 39: Waiver Hospice	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 40: Waiver DME	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	N/A
<b>FFS Crossover Claims (Type of Claim=1), Crossover Claim Indicator=1, excluding capitation claims)</b>										
Total Number of Claims	N/A	12,785,793	N/A	11,789,658	N/A	11,458,344	N/A	-7.79	-2.81	Yes
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
% Claims with Span Bill	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Other Claims with Span Bills/All Other Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
<b>PERCENT CLAIMS/MAX TOS (excluding 20-22)</b>										
% claims MAX TOS 08: Physicians	N/A	46.83	N/A	44.65	N/A	45.59	N/A	-4.67	2.12	Yes
% claims MAX TOS 10: Other Practioner	N/A	4.84	N/A	4.97	N/A	5.24	N/A	2.74	5.46	Yes
% claims MAX TOS 11: OPD	N/A	10.80	N/A	11.14	N/A	10.39	N/A	3.15	-6.80	Yes
% claims MAX TOS 12: Clinic	N/A	2.98	N/A	3.31	N/A	3.73	N/A	11.01	12.55	Yes
% claims MAX TOS 13: HH	N/A	2.13	N/A	2.28	N/A	4.94	N/A	6.93	116.80	No
% claims MAX TOS 15: Lab/Xray	N/A	12.89	N/A	13.18	N/A	10.68	N/A	2.24	-19.00	No
% claims MAX TOS 19: Other Services	N/A	1.91	N/A	2.00	N/A	2.59	N/A	4.57	29.40	No
% claims MAX TOS 51: DME	N/A	3.95	N/A	4.10	N/A	1.18	N/A	3.95	-71.10	No
% claims MAX TOS 26: Transportation	N/A	2.36	N/A	2.79	N/A	3.89	N/A	18.49	39.49	No
% claims MAX TOS 30: PCS	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-14.60	-99.00	No
% claims MAX TOS 31: TCM	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 33: Rehabilitation	N/A	0.00	N/A	0.00	N/A	0.00	N/A	33.48	237.60	No
% claims MAX TOS 34: PT/OT/hear/speech	N/A	0.91	N/A	0.85	N/A	0.88	N/A	-5.71	2.80	Yes
% claims MAX TOS 35: Hospice	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 52: Residential Care	N/A	0.11	N/A	0.10	N/A	0.08	N/A	-8.86	-15.80	No
% claims MAX TOS 53: Psych. Services	N/A	8.67	N/A	9.08	N/A	9.13	N/A	4.71	0.55	Yes
% claims MAX TOS 54: Adult Day Care	N/A	0.87	N/A	0.76	N/A	0.71	N/A	-12.10	-7.10	Yes
Average Amount Paid	N/A	\$31	N/A	\$28	N/A	\$31	N/A	-6.95	10.16	Yes
% Claims with DX	N/A	97.25	N/A	97.64	N/A	86.28	N/A	0.41	-11.60	Yes
% Claims with DX (MAX TOS 8, 11, 12)	85-100	100.00	Yes	100.00	Yes	87.97	Yes	0.00	-12.00	Yes
% Claims with 1 DX that have 2 DX	N/A	23.24	N/A	27.05	N/A	12.51	N/A	16.39	-53.70	No
% Claims with DX, where length=3	5-25	9.94	Yes	9.49	Yes	8.52	Yes	-4.45	-10.20	Yes
% Claims with DX, where length=4	40-70	45.18	Yes	44.24	Yes	44.03	Yes	-2.08	-0.48	Yes
% Claims with DX, where length=5	20-55	44.87	Yes	46.24	Yes	47.33	Yes	3.06	2.37	Yes
% OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% HH Claims with Service Code or UB-92/HH Claims (TOS13)	N/A	100.00	N/A	84.04	N/A	3.38	N/A	-16.00	-96.00	No
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	98.09	Yes	97.54	No	95.12	No	-0.56	-2.48	Yes

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	70.25	N/A	69.68	N/A	73.04	N/A	-0.81	4.82	Yes
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	1.59	N/A	0.92	N/A	1.46	N/A	-42.10	58.53	No
% Other Codes Indicator /Claims with Service Codes	N/A	28.16	N/A	29.40	N/A	25.50	N/A	4.40	-13.30	Yes

2003-2005 MAX RX VALIDATION TABLE  
STATE: NY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All RX Claims</b>										
Total Number of Claims	N/A	58,373,027	N/A	63,107,357	N/A	69,895,844	N/A	8.11	10.76	Yes
% Encounter Claims	N/A	0.05	N/A	0.09	N/A	7.92	N/A	77.58	8,370.00	No
% Supplemental Claims	N/A	0.86	N/A	0.82	N/A	0.65	N/A	-4.54	-20.60	No
Total FFS Claims	N/A	57,838,854	N/A	62,528,800	N/A	63,900,919	N/A	8.11	2.19	Yes
% Adjusted Claims	N/A	1.46	N/A	1.96	N/A	3.16	N/A	34.79	60.81	No
% Standard Adjustments	> 1%	99.31	Yes	94.65	Yes	81.88	Yes	-4.69	-13.50	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$107	N/A	\$111	N/A	\$104	N/A	3.38	-6.42	Yes
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	26,429	N/A	N/A	N/A	N/A
<b>FFS Claims (Type of Claim=1)</b>										
Total Number of Claims	N/A	57,838,854	N/A	62,528,800	N/A	63,900,919	N/A	8.11	2.19	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	\$15-\$60	\$71	No	\$77	No	\$80	No	7.66	4.43	Yes
% Claims with TPL	>0 - 15	0.82	Yes	0.72	Yes	0.17	Yes	-11.80	-76.30	No
Aver. TPL Paid for claims with TPL	N/A	\$78	N/A	\$86	N/A	\$85	N/A	9.65	-1.50	Yes
% Family Planning Claims (program type=2)	N/A	1.20	N/A	1.20	N/A	1.18	N/A	0.28	-2.15	Yes
% Drug Claims (TOS 16)	95-99	100.00	No	100.00	No	100.00	No	0.00	0.00	Yes
% DME Claims (TOS 51)	>0 - 6	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Drug Claims with Quantity	>98	99.79	Yes	99.74	Yes	99.45	Yes	-0.05	-0.29	Yes
% Drug Claims with Days Supply	>98	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with HICL	98-100	100.00	Yes	99.99	Yes	99.96	Yes	-0.01	-0.03	Yes
% Claims with Medispan	98-100	99.58	Yes	99.40	Yes	99.61	Yes	-0.18	0.20	Yes
% Claims with AHFS	98-100	100.00	Yes	99.99	Yes	99.96	Yes	-0.01	-0.03	Yes
% Claims with Generic (GTC)	98-100	100.00	Yes	99.99	Yes	99.96	Yes	-0.01	-0.03	Yes
% Claims with GC3	98-100	100.00	Yes	99.99	Yes	99.96	Yes	-0.01	-0.03	Yes
<b>NDC Configuration Indicator</b>										
% Prescription (codes 0-3)	N/A	76.57	N/A	75.20	N/A	72.92	N/A	-1.79	-3.03	Yes
% Products (codes 4-6)	N/A	23.30	N/A	24.64	N/A	26.95	N/A	5.78	9.35	Yes
% HRI (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A
% Claims with Smart Key	98-100	100.00	Yes	99.99	Yes	99.96	Yes	-0.01	-0.03	Yes
% OTC-Drug Class	N/A	13.86	N/A	14.21	N/A	13.48	N/A	2.48	-5.16	Yes
% Prescription-Drug Class	N/A	86.13	N/A	85.78	N/A	86.48	N/A	-0.42	0.82	Yes
% Multiple Source (Code Y)	N/A	50.00	N/A	51.06	N/A	53.67	N/A	2.12	5.12	Yes
% Single Source (Code N)	N/A	46.04	N/A	41.99	N/A	41.37	N/A	-8.80	-1.47	Yes

**2003-2005 MAX PSF VALIDATION TABLE**  
STATE: NY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
<b>All Records</b>											
Total Number of Records	N/A	4,698,972	N/A	4,967,110	N/A	5,118,695	N/A	5.71	3.05	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$34,819,395,852	N/A	\$37,455,624,906	N/A	\$39,428,368,503	N/A	7.57	5.27	15% (+/-)	Yes
% with no services (Code 0)	N/A	10.79	N/A	9.05	N/A	10.67	N/A	-16.00	17.82	N/A	N/A
% with FFS only claims (Code 1)	N/A	32.25	N/A	28.42	N/A	26.54	N/A	-11.90	-6.61	N/A	N/A
% with only cap claims (Code 2)	N/A	9.94	N/A	10.60	N/A	10.90	N/A	6.64	2.86	N/A	N/A
% with only encounter claims (Code 3)	N/A	1.38	N/A	1.60	N/A	0.26	N/A	15.82	-84.00	N/A	N/A
% with FFS and cap claims (Code 4)	N/A	7.58	N/A	6.23	N/A	5.84	N/A	-17.80	-6.36	N/A	N/A
% with cap and encounter claims only (Code 5)	N/A	7.87	N/A	10.64	N/A	11.37	N/A	35.23	6.95	N/A	N/A
% with FFS and encounter claims only (Code 6)	N/A	0.13	N/A	0.13	N/A	0.17	N/A	-1.33	32.26	N/A	N/A
% with FFS, cap and encounter records (Code 7)	N/A	30.07	N/A	33.33	N/A	34.25	N/A	10.84	2.78	N/A	N/A
# with claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	30,300	N/A	27,332	N/A	30,861	N/A	-9.80	12.91	N/A	N/A
% with claims and missing Medicaid eligibility (excludes S-SCHIP only)	<2%	0.64	Yes	0.55	Yes	0.60	Yes	-14.70	9.57	N/A	N/A
# with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	29,116	N/A	N/A	N/A	N/A	N/A
% with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	0.57	N/A	N/A	N/A	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	\$255,411,703	N/A	\$315,299,430	N/A	\$368,115,007	N/A	23.45	16.75	N/A	N/A
Expenditures for people with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	\$367,647,547	N/A	N/A	N/A	N/A	N/A
<b>S-SCHIP ENROLLMENT</b>											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<b>Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)</b>											
Total Medicaid Enrollees	N/A	4,668,672	N/A	4,939,778	N/A	5,087,834	N/A	5.81	3.00	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	3,712,894	N/A	3,999,442	N/A	4,172,828	N/A	7.72	4.34	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	2	N/A	159,553	N/A	0	N/A	7,980,000.00	-100.00	N/A	N/A
Total PYE any M-SCHIP	N/A	2	N/A	100,777	N/A	0	N/A	6,720,000.00	-100.00	N/A	N/A
<b>Eligibility Demographics</b>											
% Records with Valid SSN Format	>=95%	91.74	No	93.53	No	93.87	No	1.96	0.36	10% (+/-)	Yes
% Records whose MSIS SSN passed High Group Test (Code 1)	>95%	N/A	No	N/A	No	93.27	No	N/A	N/A	10% (+/-)	No
% Records whose MSIS SSN failed High Group Test due to invalid AAA (Code 2)	N/A	N/A	N/A	N/A	N/A	0.03	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to GG = 00 (Code 3)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to SSSS = 0000 (Code 4)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to GG not yet issued (Code 5)	N/A	N/A	N/A	N/A	N/A	0.57	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to RR with invalid DOB (Code 6)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
#SSNs with duplicate records	0	91,374	No	95,863	No	82,270	No	4.91	-14.20	N/A	N/A
% with External SSN from EDB (Code 1)	N/A	N/A	N/A	N/A	N/A	15.97	N/A	N/A	N/A	10% (+/-)	No
% with External SSN from state-provided cross-reference file Code 2)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	10% (+/-)	No
% with County Code	>=98%	99.60	Yes	99.63	Yes	99.63	Yes	0.03	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.70	Yes	99.82	Yes	99.83	Yes	0.11	0.01	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.00	Yes	0.91	Yes	0.97	Yes	-9.02	7.25	10% (+/-)	Yes
% White	N/A	35.22	N/A	32.78	N/A	51.37	N/A	-6.94	56.72	10% (+/-)	No
% Black	N/A	23.96	N/A	23.24	N/A	29.31	N/A	-2.97	26.12	10% (+/-)	No
% Native American/Alaskan Native	N/A	1.73	N/A	0.75	N/A	2.35	N/A	-56.5	211.80	10% (+/-)	No
% Asian	N/A	5.53	N/A	6.97	N/A	9.23	N/A	26.11	32.39	N/A	N/A
% Native Hawaiian or other Pacific Islander	N/A	0.00	N/A	0.46	N/A	2.26	N/A	Div by 0	389.60	N/A	N/A
% More than one race	N/A	0.00	N/A	1.13	N/A	2.47	N/A	Div by 0	119.30	N/A	N/A
% Unknown race	<5%	19.24	No	9.66	No	10.38	No	-49.8	7.48	N/A	N/A
% Hispanic/Latino (included with race categories prior to 2005)	N/A	14.31	N/A	25.00	N/A	26.99	N/A	74.66	7.96	10% (+/-)	Yes
% of Hispanic/Latino with unknown race	N/A	N/A	N/A	N/A	N/A	12.18	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	2.95	Yes	2.85	Yes	2.74	Yes	-3.60	-3.73	10% (+/-)	Yes
% Age 0-20 Years	49-74%	44.22	No	42.83	No	41.35	No	-3.15	-3.45	10% (+/-)	Yes
% Age > 64 Years	5-18%	10.73	Yes	10.19	Yes	10.65	Yes	-5.08	4.57	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	97.52	N/A	98.06	N/A	98.23	N/A	0.55	0.18	N/A	N/A
% with Gender Code 'M' or 'F'	N/A	98.34	N/A	98.84	N/A	98.99	N/A	0.51	0.15	N/A	N/A
% Enrollees with 12 months enrollment	40-65%	57.09	Yes	59.27	Yes	61.13	No	3.82	3.14	10% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	642,527	N/A	659,132	N/A	704,831	N/A	2.58	6.93	10% (+/-)	Yes
Total EDB Dual PYE	N/A	576,721	N/A	589,612	N/A	630,818	N/A	2.24	6.99	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	88.33	No	90.09	Yes	89.85	No	1.98	-0.27	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	87.33	No	89.11	No	89.02	No	2.04	-0.11	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	38.99	Yes	39.49	Yes	40.79	Yes	1.27	3.30	10% (+/-)	Yes
% EDB Only (50)	<5%	3.90	Yes	1.95	Yes	1.14	Yes	-50.10	-41.50	N/A	N/A
% EDB QMB Only (51)	N/A	0.48	N/A	0.35	N/A	0.47	N/A	-26.00	32.94	N/A	N/A
% EDB QMB Plus (52)	N/A	35.67	N/A	47.69	N/A	43.31	N/A	33.71	-9.19	N/A	N/A
% EDB SLMB Only (53)	N/A	0.18	N/A	0.43	N/A	1.67	N/A	143.20	287.10	N/A	N/A
% EDB SLMB Plus (54)	N/A	0.78	N/A	0.75	N/A	0.78	N/A	-3.16	2.92	N/A	N/A
% EDB QDWI (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% EDB QI-1 (56)	N/A	0.21	N/A	0.37	N/A	3.84	N/A	73.85	932.40	N/A	N/A
% EDB QI-2 (57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	-100.00	N/A	N/A
% EDB Other (58)	N/A	58.78	N/A	48.45	N/A	48.80	N/A	-17.60	0.71	N/A	N/A
% EDB dual type unknown (59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% EDB dual status unknown (98)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	27,281	N/A	21,353	N/A	20,064	N/A	-21.70	-6.04	10% (+/-)	Yes
% Non-EDB Duals Without Valid SSN	N/A	17.80	N/A	1.04	N/A	0.08	N/A	-94.10	-91.90	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	4.48	N/A	9.12	N/A	5.43	N/A	103.70	-40.50	10% (+/-)	No
% EDB Duals with Spanish Language	N/A	7.33	N/A	7.63	N/A	7.74	N/A	4.18	1.40	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	6-10%	7.40	Yes	7.11	Yes	6.80	Yes	-3.93	-4.37	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	96.39	N/A	98.10	N/A	98.82	N/A	1.78	0.73	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	95.50	N/A	96.61	N/A	97.47	N/A	1.16	0.89	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	602,026	N/A	618,302	N/A	663,242	N/A	2.70	7.27	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	2.40	N/A	2.51	N/A	2.70	N/A	4.50	7.75	15% (+/-)	Yes
June % with Part B Medicare	N/A	19.37	N/A	19.47	N/A	3.61	N/A	0.50	-81.50	15% (+/-)	No
June % Part A/B Medicare	N/A	78.23	N/A	78.02	N/A	93.69	N/A	-0.26	20.07	15% (+/-)	No
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	59.88	N/A	59.69	N/A	59.89	N/A	-0.32	0.33	15% (+/-)	Yes
% Disabled (Code 1)	N/A	38.86	N/A	39.10	N/A	38.93	N/A	0.60	-0.42	15% (+/-)	Yes
% ESRD (Code 2)	N/A	0.56	N/A	0.57	N/A	0.49	N/A	1.95	-14.10	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	0.70	N/A	0.65	N/A	0.69	N/A	-7.25	6.68	15% (+/-)	Yes
<b>Other Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.81	Yes	99.95	Yes	99.97	Yes	0.14	0.02	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	13.93	N/A	13.85	N/A	14.26	N/A	-0.57	2.98	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) <21 Years	>=98%	94.04	No	95.01	No	95.23	No	1.03	0.23	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% MAX 1115 expansion enrollees (MASBOE=51,52,54,55) with 1115 waiver enrollment (Waiver Type=1,5,6,A,F)	100%	N/A	N/A	N/A	N/A	88.08	No	N/A	N/A	N/A	N/A
% MAX 1115 waiver enrollees (Waiver Type=1,5,6,A,F) in MAX 1115 expansion group (MASBOE=51,52,54,55)	N/A	N/A	N/A	N/A	N/A	33.96	N/A	N/A	N/A	N/A	N/A
<b>MAX Aged Total</b>											
11: Aged, Cash	N/A	403,252	N/A	403,024	N/A	436,330	N/A	-0.06	8.26	10% (+/-)	Yes
21: Aged, MN	N/A	171,019	N/A	171,823	N/A	170,044	N/A	0.47	-1.04	10% (+/-)	Yes
31: Aged, Poverty	N/A	219,038	N/A	216,336	N/A	219,376	N/A	-1.23	1.41	10% (+/-)	Yes
41: Other Aged	N/A	4,821	N/A	6,271	N/A	36,737	N/A	30.08	485.80	10% (+/-)	No
51: 1115 Aged	N/A	8,374	N/A	8,594	N/A	10,173	N/A	2.63	18.37	10% (+/-)	No
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
<b>MAX Disabled Total</b>											
12: Disabled, Cash	N/A	703,586	N/A	719,500	N/A	735,576	N/A	2.26	2.23	10% (+/-)	Yes
22: Disabled, MN	N/A	542,911	N/A	553,298	N/A	560,336	N/A	1.91	1.27	10% (+/-)	Yes
32: Disabled, Poverty	N/A	156,565	N/A	158,592	N/A	161,364	N/A	1.30	1.75	10% (+/-)	Yes
42: Other Disabled	N/A	1,141	N/A	2,151	N/A	6,665	N/A	88.52	209.90	10% (+/-)	No
52: 1115 Disabled	N/A	2,969	N/A	5,459	N/A	7,211	N/A	83.87	32.09	10% (+/-)	No
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
<b>MAX Child Total</b>											
14: AFDC Child, Cash	N/A	2,073,029	N/A	2,100,634	N/A	2,079,846	N/A	1.33	-0.99	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	977,170	N/A	943,393	N/A	906,549	N/A	-3.46	-3.91	10% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
16: AFDC-U Child, Cash	N/A	95	N/A	33	N/A	31	N/A	-65.30	-6.06	10% (+/-)	Yes
24: AFDC Child, MN	N/A	384,247	N/A	359,814	N/A	357,889	N/A	-6.36	-0.54	10% (+/-)	Yes
34: Child Poverty	N/A	605,370	N/A	688,170	N/A	704,972	N/A	13.68	2.44	10% (+/-)	Yes
44: Other Child	N/A	23,253	N/A	24,290	N/A	23,457	N/A	4.46	-3.43	10% (+/-)	Yes
48: Foster Care Child	N/A	70,208	N/A	64,501	N/A	59,704	N/A	-8.13	-7.44	10% (+/-)	Yes
54: 1115 Child	N/A	12,686	N/A	20,433	N/A	27,244	N/A	61.07	33.33	10% (+/-)	No
MAX Adult Total	N/A	1,488,805	N/A	1,716,620	N/A	1,836,082	N/A	15.30	6.96	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	332,663	N/A	337,427	N/A	330,174	N/A	1.43	-2.15	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	38	N/A	41	N/A	47	N/A	7.90	14.63	10% (+/-)	No
25: AFDC Adult, MN	N/A	192,002	N/A	208,349	N/A	223,086	N/A	8.51	7.07	10% (+/-)	Yes
35: Adult, Poverty	N/A	5,251	N/A	2,078	N/A	1,607	N/A	-60.40	-22.70	10% (+/-)	No
45: Other Adult	N/A	17,138	N/A	13,021	N/A	14,648	N/A	-24.00	12.50	10% (+/-)	No
55: 1115 Adult	N/A	941,713	N/A	1,155,704	N/A	1,266,520	N/A	22.72	9.59	10% (+/-)	Yes
<b>Long-Term Care Enrollees</b>											
<b>INSTITUTIONAL STATUS</b>											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	170,830	N/A	169,581	N/A	172,196	N/A	-0.73	1.54	N/A	N/A
% enrollees with any ILTC claims	N/A	3.66	N/A	3.43	N/A	3.38	N/A	-6.18	-1.41	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	28.45	N/A	27.99	N/A	25.64	N/A	-1.62	-8.39	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	6.90	N/A	6.83	N/A	6.88	N/A	-1.06	0.78	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.30	N/A	0.29	N/A	0.32	N/A	-2.01	9.34	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.10	N/A	0.09	N/A	0.17	N/A	-4.31	84.01	N/A	N/A
<b>COMMUNITY LONG-TERM CARE STATUS</b>											
# enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	325,326	N/A	N/A	N/A	15% (+/-)	No
% enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	6.39	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	23.03	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	24.43	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	1.29	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	1.00	N/A	N/A	N/A	15% (+/-)	No
# enrollees with ILTC claims and CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	40,617	N/A	N/A	N/A	15% (+/-)	No
<b>Section 1915(c) Waiver Enrollment - Most Recent</b>											
# ever enrolled in any Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	61,852	N/A	N/A	N/A	15% (+/-)	No
% enrolled in any Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	1.22	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	0.59	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	7.85	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	0.05	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	0.02	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	491	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	2,140	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	59,221	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver enrollment for unspecified or unknown populations (Code O)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% of Section 1915(c) waiver enrollees with no waiver claim (Program Type 6 or 7)	<10%	N/A	No	N/A	No	11.31	Yes	N/A	N/A	15% (+/-)	No
% of Section 1915(c) claim (Program Type 6 or 7) recipients with no waiver enrollment	<10%	N/A	No	N/A	No	2.03	Yes	N/A	N/A	15% (+/-)	No
% of Section 1915(c) waiver enrollees with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	3.41	N/A	N/A	N/A	15% (+/-)	No
<b>Other Waiver Enrollment (Enrolled Any Time During the Year)</b>											
# with any 1115 waiver (Codes 1,5,6,A,F)	N/A	N/A	N/A	N/A	N/A	3,355,300	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	7.17	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	17.89	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	78.88	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	84.52	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	95.83	N/A	N/A	N/A	15% (+/-)	No
# with any 1915(b) waiver (Code 2)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
% AGED enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
# with any combined 1915(b)(c) waiver (Code 4)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 HIFA waiver (Code 5)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 Pharmacy waiver coverage (Code 6)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
# with other type of waiver (Code 7)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with unknown type of waiver (Code 9)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 disaster-related waiver (Code A)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 Family Planning Only waiver (Code F)	N/A	N/A	N/A	N/A	N/A	93,270	N/A	N/A	N/A	15% (+/-)	No
<b>Enrollees with Restricted Benefits</b>											
<i>Family Planning enrollees with Restricted Benefits (Code 6)</i>											
# with ONLY Family Planning Only enrollment	N/A	25,519	N/A	47,477	N/A	66,830	N/A	86.05	40.76	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	33,965	N/A	63,754	N/A	93,262	N/A	87.70	46.28	N/A	N/A
# PYE ANY FP Only	N/A	15,944	N/A	42,855	N/A	59,042	N/A	168.80	37.77	N/A	N/A
<i>Aliens with Restricted Benefits (Code 2)</i>											
# Aliens with ONLY restricted benefits	N/A	10,534	N/A	10,469	N/A	11,554	N/A	-0.62	10.36	N/A	N/A
# Aliens with ANY restricted benefits	N/A	11,170	N/A	11,026	N/A	12,534	N/A	-1.29	13.68	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	2,297	N/A	2,354	N/A	2,903	N/A	2.50	23.32	N/A	N/A
<i>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</i>											
# EDB Duals with ONLY restricted benefits enrollment	N/A	5,858	N/A	7,323	N/A	44,808	N/A	25.01	511.90	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	7,447	N/A	9,888	N/A	48,693	N/A	32.78	392.40	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	4,801	N/A	4,892	N/A	35,317	N/A	1.89	622.00	N/A	N/A
% EDB Duals with ONLY restricted benefits enrollment	N/A	N/A	N/A	N/A	N/A	6.36	N/A	N/A	N/A	15% (+/-)	No
<i>Prescription Drug Enrollees (Codes X, Y, or Z)</i>											
# with ONLY Prescription Drug enrollment (may also have a month or more of Code 3)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<i>Dual Prescription Drug Enrollees</i>											
# with ONLY prescription drugs who are also EDB duals	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<b>June Eligibility Profile</b>											
TOTAL ENROLLEES IN JUNE	N/A	3,723,581	N/A	3,987,228	N/A	4,185,744	N/A	7.08	4.98	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	92.23	Yes	88.06	Yes	82.79	Yes	-4.52	-5.99	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.06	Yes	0.06	Yes	0.07	Yes	0.14	21.62	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	0.13	Yes	0.11	Yes	0.96	Yes	-11.00	735.00	15% (+/-)	No
June % Restricted Benefits Pregnant (Code 4)	<5%	0.25	Yes	0.22	Yes	0.22	Yes	-15.30	3.62	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	0%	6.94	No	10.49	No	14.55	No	51.10	38.67	15% (+/-)	No
June % Restricted Benefits Family Planning (Code 6)	<5%	0.39	Yes	1.06	Yes	1.41	Yes	172.10	33.38	15% (+/-)	No
June % Unknown Benefits (Code 9)	0%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	15% (+/-)	N/A
June % Restricted Benefits Pharm Plus Non-Dual Enrollee (Code X)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Pharm Plus Dual Receiving Medicare Cost Sharing (Code Y)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Pharm Plus Dual Not Receiving Medicare Cost Sharing (Code Z)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (Codes 2-4)	2-12%	3.57	Yes	4.11	Yes	6.12	Yes	14.95	48.87	15% (+/-)	No

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
June Total Enrollees with TANF Flag (Code 2)	N/A	323,551	N/A	317,467	N/A	296,457	N/A	-1.88	-6.62	15% (+/-)	Yes
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	0	N/A	93,647	N/A	0	N/A	Div by 0	-100.00	15% (+/-)	No
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	2	N/A	5,770	N/A	0	N/A	288,000.00	-100.00	15% (+/-)	No
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>Medicaid Expenditures</b>											
Total Medicaid Amt Paid	N/A	\$34,563,984,149	N/A	\$37,140,325,476	N/A	\$39,060,253,496	N/A	7.45	5.17	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$7,403	N/A	\$7,519	N/A	\$7,677	N/A	1.56	2.11	15% (+/-)	Yes
25th Percentile	N/A	\$549	N/A	\$703	N/A	\$745	N/A	28.05	5.97	15% (+/-)	Yes
50th Percentile (Median)	N/A	\$1,493	N/A	\$1,661	N/A	\$1,701	N/A	11.25	2.41	15% (+/-)	Yes
75th Percentile	N/A	\$4,175	N/A	\$4,263	N/A	\$4,107	N/A	2.11	-3.66	15% (+/-)	Yes
95th Percentile	N/A	\$37,013	N/A	\$36,758	N/A	\$37,610	N/A	-0.69	2.32	15% (+/-)	Yes
99th Percentile	N/A	\$97,948	N/A	\$98,215	N/A	\$101,365	N/A	0.27	3.21	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
MAX Aged	N/A	\$22,931	N/A	\$23,808	N/A	\$22,554	N/A	3.83	-5.27	15% (+/-)	Yes
MAX Disabled	N/A	\$23,108	N/A	\$24,151	N/A	\$25,286	N/A	4.51	4.70	10% (+/-)	Yes
MAX Child	N/A	\$1,828	N/A	\$1,914	N/A	\$1,982	N/A	4.68	3.59	10% (+/-)	Yes
MAX Adult	N/A	\$3,539	N/A	\$3,582	N/A	\$3,538	N/A	1.21	-1.22	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	\$24,955	N/A	\$25,754	N/A	\$25,302	N/A	3.20	-1.76	15% (+/-)	Yes
MAX Aged	N/A	\$24,870	N/A	\$25,434	N/A	\$23,814	N/A	2.27	-6.37	10% (+/-)	Yes
MAX Disabled	N/A	\$26,072	N/A	\$27,185	N/A	\$28,159	N/A	4.27	3.58	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/LONG-TERM CARE ENROLLEE</b>											
Enrollees with ILTC claims	N/A	N/A	N/A	N/A	N/A	\$70,418	N/A	N/A	N/A	15% (+/-)	No
Enrollees with CLTC claims (excluding CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$44,597	N/A	N/A	N/A	15% (+/-)	No
Enrollees with ILTC and CLTC claims (excluding CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$78,685	N/A	N/A	N/A	15% (+/-)	No
<b>AVG MEDICAID AMT PD PER ENROLLEE IN 1915(c) WAIVER - MOST RECENT</b>											
All Section 1915(c) enrollees	N/A	N/A	N/A	N/A	N/A	\$76,082	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	\$43,769	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	\$60,405	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	\$76,917	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for none of the above (Code O)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
<b>AVG 1915(c) WAIVER AMT PD (PROGRAM TYPES 6/7) PER ENROLLEE IN ANY 1915(c) WAIVER - MOST RECENT</b>											
All Section 1915(c) enrollees	N/A	N/A	N/A	N/A	N/A	\$57,364	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	\$37,541	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	\$58,556	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for none of the above (Code O)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES FOR RESTRICTED BENEFIT ENROLLEES</b>											
<b>Expenditures for Family Planning enrollees with Restricted Benefits</b>											
Expenditures for ONLY FP Only enrollees	N/A	\$4,719,470	N/A	\$9,612,490	N/A	\$10,840,798	N/A	103.70	12.78	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	\$185	N/A	\$202	N/A	\$162	N/A	9.48	-19.90	N/A	N/A
<b>Expenditures for Aliens with Restricted Benefits</b>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	\$164,923,450	N/A	\$180,384,547	N/A	\$201,453,237	N/A	9.38	11.68	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	\$15,656	N/A	\$17,230	N/A	\$17,436	N/A	10.05	1.19	N/A	N/A
<b>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											



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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$19,995,475	N/A	\$1,694,684	N/A	\$334,401	N/A	-91.50	-80.30	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$3,413	N/A	\$231	N/A	\$7	N/A	-93.20	-96.80	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees (may also have a month or more of Code 3)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees who are also EDB duals	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	4,626,761	N/A	4,874,509	N/A	4,964,642	N/A	5.36	1.85	10% (+/-)	Yes
MAX Aged Total	N/A	393,896	N/A	392,227	N/A	392,125	N/A	-0.42	-0.03	10% (+/-)	Yes
MAX Disabled Total	N/A	701,027	N/A	717,091	N/A	728,620	N/A	2.29	1.61	10% (+/-)	Yes
MAX Child Total	N/A	2,059,849	N/A	2,080,616	N/A	2,054,614	N/A	1.01	-1.25	10% (+/-)	Yes
MAX Adult Total	N/A	1,471,989	N/A	1,684,575	N/A	1,789,283	N/A	14.44	6.22	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	3,693,560	N/A	3,956,863	N/A	4,087,810	N/A	7.13	3.31	10% (+/-)	Yes
Total EDB Duals	N/A	636,458	N/A	651,400	N/A	659,504	N/A	2.35	1.24	10% (+/-)	Yes
MAX Aged	N/A	347,437	N/A	352,931	N/A	349,321	N/A	1.58	-1.02	10% (+/-)	Yes
MAX Disabled	N/A	273,190	N/A	282,931	N/A	294,216	N/A	3.57	3.99	10% (+/-)	Yes
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	\$34,374,345,754	N/A	\$36,948,633,755	N/A	\$38,847,625,060	N/A	7.49	5.14	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$7,429	N/A	\$7,580	N/A	\$7,825	N/A	2.03	3.23	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
MAX Aged	N/A	\$23,262	N/A	\$24,261	N/A	\$24,867	N/A	4.29	2.50	15% (+/-)	Yes
MAX Disabled	N/A	\$23,095	N/A	\$24,135	N/A	\$25,429	N/A	4.51	5.36	10% (+/-)	Yes
MAX Child	N/A	\$1,831	N/A	\$1,924	N/A	\$1,996	N/A	5.04	3.77	10% (+/-)	Yes
MAX Adult	N/A	\$3,566	N/A	\$3,635	N/A	\$3,615	N/A	1.94	-0.55	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	\$25,161	N/A	\$26,056	N/A	\$27,039	N/A	3.56	3.78	15% (+/-)	Yes
MAX Aged	N/A	\$25,163	N/A	\$25,876	N/A	\$26,477	N/A	2.83	2.32	10% (+/-)	Yes
MAX Disabled	N/A	\$26,163	N/A	\$27,294	N/A	\$28,713	N/A	4.33	5.20	10% (+/-)	Yes
<b>MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, &amp; PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
% Total Enrollees in MC Anytime During Year	N/A	57.09	N/A	63.31	N/A	66.26	N/A	10.89	4.66	25% (+)	Yes
Total MC Enrollees	N/A	2,641,522	N/A	3,086,036	N/A	3,289,499	N/A	16.83	6.59	25% (+)	Yes
Aged	N/A	22,427	N/A	26,478	N/A	31,391	N/A	18.06	18.56	25% (+)	Yes
Disabled	N/A	105,960	N/A	121,960	N/A	133,043	N/A	15.10	9.09	25% (+)	Yes
Child	N/A	1,468,580	N/A	1,592,053	N/A	1,625,639	N/A	8.41	2.11	25% (+)	Yes
Adult	N/A	1,044,555	N/A	1,345,545	N/A	1,499,426	N/A	28.82	11.44	25% (+)	Yes
% of MC Enrollees in HMO/HIO (Dups)	N/A	98.65	N/A	98.83	N/A	98.53	N/A	0.19	-0.31	25% (+)	Yes
% of MC Enrollees in Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in BHO (Dups)	N/A	0.30	N/A	0.25	N/A	0.23	N/A	-16.50	-7.62	25% (+)	Yes
% of MC Enrollees in Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	0.00	N/A	0.34	N/A	0.42	N/A	Div by 0	24.92	25% (+)	Yes
% of MC Enrollees in PACE (Dups)	N/A	0.08	N/A	0.08	N/A	0.09	N/A	-1.88	5.83	25% (+)	Yes
% of MC Enrollees in PCCM (Dups)	N/A	1.01	N/A	0.89	N/A	0.79	N/A	-12.50	-10.90	25% (+)	Yes
% of MC Enrollees in Other MC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% EDB Duals ever enrolled in HMO/HIOs	<20%	4.78	Yes	5.04	Yes	4.07	Yes	5.51	-19.40	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	1.02	N/A	1.18	N/A	2.88	N/A	15.65	144.50	25% (+)	No
% EDB Duals in PCCM only	N/A	0.23	N/A	0.22	N/A	0.22	N/A	-5.65	-0.13	25% (+)	Yes
% Section 1915(c) waiver enrollees ever enrolled in HMO/HIOs	N/A	N/A	N/A	N/A	N/A	3.41	N/A	N/A	N/A	25% (+)	No
% Section 1915(c) waiver enrollees in PHP only or PHP/PCCM only	N/A	N/A	N/A	N/A	N/A	0.11	N/A	N/A	N/A	25% (+)	No
% Section 1915(c) waiver enrollees in PCCM only	N/A	N/A	N/A	N/A	N/A	0.38	N/A	N/A	N/A	25% (+)	No
TOTAL ENROLLEES IN JUNE	N/A	3,705,571	N/A	3,943,860	N/A	4,095,833	N/A	6.43	3.85	25% (+)	Yes
June % HMO/HIO only (Code 1)	N/A	49.89	N/A	58.09	N/A	61.80	N/A	16.45	6.38	25% (+)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % BHO only (Code 3)	N/A	0.19	N/A	0.17	N/A	0.16	N/A	-9.62	-7.16	25% (+)	Yes
June % PCCM only (Code 4)	N/A	0.57	N/A	0.51	N/A	0.49	N/A	-10.20	-4.22	25% (+)	Yes
June % Other MC only (Code 5)	N/A	0.05	N/A	0.05	N/A	0.32	N/A	7.11	525.80	25% (+)	No
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % FFS Only (Code 16)	N/A	49.31	N/A	41.18	N/A	37.24	N/A	-16.50	-9.56	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	25% (+)	N/A
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	\$4,305,814,936	N/A	\$5,568,941,980	N/A	\$6,103,354,529	N/A	29.34	9.60	15% (+/-)	Yes
HMO/HIO	N/A	\$3,891,531,908	N/A	\$5,091,507,020	N/A	\$5,612,461,012	N/A	30.84	10.23	15% (+/-)	Yes
PHP	N/A	\$414,283,028	N/A	\$477,434,960	N/A	\$490,893,517	N/A	15.24	2.82	15% (+/-)	Yes
PCCM	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Ratio of Cap Claims to PME (person mo. enroll.) in MC	-9-2	0.96	Yes	0.97	Yes	0.95	Yes	0.38	-1.54	15% (+/-)	Yes
HMO/HIO	-9-2	0.89	No	0.90	No	0.89	No	0.75	-0.91	15% (+/-)	Yes
PHP	-9-2	17.52	No	16.01	No	9.37	No	-8.61	-41.40	15% (+/-)	No
PCCM	-9-2	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	15% (+/-)	N/A
Average Cap Payment for PME in MC	N/A	\$192	N/A	\$199	N/A	\$199	N/A	3.92	-0.27	15% (+/-)	Yes
HMO/HIO	N/A	\$176	N/A	\$185	N/A	\$186	N/A	4.87	0.52	15% (+/-)	Yes
PHP	N/A	\$3,922	N/A	\$3,536	N/A	\$2,071	N/A	-9.84	-41.40	15% (+/-)	No
PCCM	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>Persons enrolled in PHP only or PHP/PCCM only</b>											
Total Cap Payments	N/A	\$217,239,209	N/A	\$251,672,766	N/A	\$762,054,580	N/A	15.85	202.80	15% (+/-)	No
Total Medicaid Amt Paid	N/A	\$386,521,660	N/A	\$448,272,511	N/A	\$1,050,141,900	N/A	15.98	134.30	15% (+/-)	No
Count of Enrollees	N/A	10,069	N/A	11,279	N/A	24,054	N/A	12.02	113.30	15% (+/-)	No
<b>Persons enrolled in PCCM only</b>											
Total Cap Payments	N/A	\$6,037,806	N/A	\$5,463,710	N/A	\$5,052,560	N/A	-9.51	-7.53	15% (+/-)	Yes
Count of Enrollees	N/A	25,718	N/A	24,886	N/A	24,426	N/A	-3.24	-1.85	15% (+/-)	Yes
<b>Persons ever enrolled in HMO/HIOs during year</b>											
Count of Enrollees	N/A	2,605,735	N/A	3,049,871	N/A	3,241,019	N/A	17.04	6.27	15% (+/-)	Yes
Aged	N/A	19,853	N/A	22,738	N/A	17,510	N/A	14.53	-23.00	25% (+)	Yes
Disabled	N/A	91,712	N/A	107,944	N/A	116,803	N/A	17.70	8.21	25% (+)	Yes
Child	N/A	1,456,106	N/A	1,580,109	N/A	1,613,922	N/A	8.52	2.14	25% (+)	Yes
Adult	N/A	1,038,064	N/A	1,339,080	N/A	1,492,784	N/A	29.00	11.48	25% (+)	Yes
Total Ever Enrolled in HMO/HIO PYE	N/A	1,842,096	N/A	2,298,514	N/A	2,520,511	N/A	24.78	9.66	25% (+)	Yes
Total Cap Payments	N/A	\$4,082,537,921	N/A	\$5,311,805,504	N/A	\$5,336,247,389	N/A	30.11	0.46	15% (+/-)	Yes
Average Cap Payments	N/A	\$1,567	N/A	\$1,742	N/A	\$1,646	N/A	11.16	-5.46	15% (+/-)	Yes
Aged	N/A	\$14,086	N/A	\$15,857	N/A	\$2,072	N/A	12.57	-86.90	15% (+/-)	No
Disabled	N/A	\$4,180	N/A	\$4,480	N/A	\$3,942	N/A	7.18	-12.00	15% (+/-)	Yes
Child	N/A	\$953	N/A	\$1,033	N/A	\$1,077	N/A	8.33	4.29	15% (+/-)	Yes
Adult	N/A	\$1,957	N/A	\$2,118	N/A	\$2,078	N/A	8.22	-1.90	15% (+/-)	Yes
Total FFS Payments	N/A	\$3,195,704,899	N/A	\$3,680,194,313	N/A	\$3,831,053,212	N/A	15.16	4.10	15% (+/-)	Yes
Average FFS Payments per enrollee	N/A	\$1,226.41	N/A	\$1,207	N/A	\$1,182	N/A	-1.61	-2.04	15% (+/-)	Yes
Aged	N/A	\$5,021.19	N/A	\$4,320	N/A	\$2,591	N/A	-14.00	-40.00	15% (+/-)	No
Disabled	N/A	\$7,397.29	N/A	\$7,726	N/A	\$8,016	N/A	4.44	3.75	15% (+/-)	Yes
Child	N/A	\$805.73	N/A	\$812	N/A	\$788	N/A	0.81	-3.01	15% (+/-)	Yes
Adult	N/A	\$1,198.74	N/A	\$1,094	N/A	\$1,057	N/A	-8.76	-3.35	15% (+/-)	Yes
<b>Total FFS Payments by Type of Service</b>											
IP	N/A	\$978,754,248	N/A	\$1,169,698,450	N/A	\$1,193,090,522	N/A	19.51	2.00	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
ILTC	N/A	\$59,392,280	N/A	\$68,753,862	N/A	\$74,588,894	N/A	15.76	8.49	15% (+/-)	Yes
Drug	N/A	\$852,908,740	N/A	\$1,093,660,847	N/A	\$1,222,000,784	N/A	28.23	11.73	15% (+/-)	Yes
All Other (excluding cap payments)	N/A	\$1,304,649,631	N/A	\$1,348,081,154	N/A	\$1,341,373,012	N/A	3.33	-0.50	15% (+/-)	Yes
Average FFS Payments by Type of Service											
IP	N/A	\$376	N/A	\$384	N/A	\$368	N/A	2.11	-4.02	15% (+/-)	Yes
ILTC	N/A	\$23	N/A	\$23	N/A	\$23	N/A	-1.10	2.09	15% (+/-)	Yes
Drug	N/A	\$327	N/A	\$359	N/A	\$377	N/A	9.55	5.15	15% (+/-)	Yes
All Other (excluding cap payments)	N/A	\$501	N/A	\$442	N/A	\$414	N/A	-11.70	-6.37	15% (+/-)	Yes
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Non-Dual FFS Enrollees	N/A	1,414,999	N/A	1,206,100	N/A	1,090,931	N/A	-14.80	-9.55	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	993,832	N/A	865,741	N/A	799,744	N/A	-12.90	-7.62	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	993,804	N/A	856,203	N/A	785,168	N/A	-13.80	-8.30	15% (+/-)	Yes
MAX Aged Total	N/A	40,084	N/A	31,580	N/A	33,393	N/A	-21.20	5.74	10% (+/-)	Yes
11: Aged, Cash	N/A	10,849	N/A	8,537	N/A	8,486	N/A	-21.30	-0.60	10% (+/-)	Yes
21: Aged, MN	N/A	25,886	N/A	20,150	N/A	21,638	N/A	-22.20	7.39	10% (+/-)	Yes
31: Aged, Poverty	N/A	495	N/A	74	N/A	329	N/A	-85.10	344.60	10% (+/-)	No
41: Other Aged	N/A	2,854	N/A	2,819	N/A	2,940	N/A	-1.23	4.29	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled Total	N/A	346,442	N/A	337,184	N/A	328,420	N/A	-2.67	-2.60	10% (+/-)	Yes
12: Disabled, Cash	N/A	295,301	N/A	287,834	N/A	278,525	N/A	-2.53	-3.23	10% (+/-)	Yes
22: Disabled, MN	N/A	49,846	N/A	46,852	N/A	47,127	N/A	-6.01	0.59	10% (+/-)	Yes
32: Disabled, Poverty	N/A	8	N/A	721	N/A	860	N/A	8,913.00	19.28	10% (+/-)	No
42: Other Disabled	N/A	1,287	N/A	1,777	N/A	1,908	N/A	38.07	7.37	10% (+/-)	Yes
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Child Total	N/A	603,681	N/A	500,440	N/A	440,638	N/A	-17.10	-11.90	10% (+/-)	No
14: AFDC Child, Cash	N/A	242,153	N/A	194,209	N/A	169,219	N/A	-19.80	-12.90	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	81	N/A	30	N/A	25	N/A	-63.00	-16.70	10% (+/-)	No
24: AFDC Child, MN	N/A	125,230	N/A	90,635	N/A	75,197	N/A	-27.60	-17.00	10% (+/-)	No
34: Child Poverty	N/A	164,819	N/A	151,838	N/A	137,657	N/A	-7.88	-9.34	10% (+/-)	Yes
44: Other Child	N/A	11,921	N/A	11,538	N/A	11,491	N/A	-3.21	-0.41	10% (+/-)	Yes
48: Foster Care Child	N/A	58,760	N/A	51,228	N/A	45,575	N/A	-12.80	-11.00	10% (+/-)	No
54: 1115 Child	N/A	717	N/A	962	N/A	1,474	N/A	34.17	53.22	10% (+/-)	No
MAX Adult Total	N/A	424,792	N/A	336,896	N/A	288,480	N/A	-20.70	-14.40	10% (+/-)	No
15: AFDC Adult, Cash	N/A	108,649	N/A	89,300	N/A	73,260	N/A	-17.80	-18.00	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	37	N/A	36	N/A	39	N/A	-2.70	8.33	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	62,016	N/A	49,697	N/A	42,793	N/A	-19.90	-13.90	10% (+/-)	No
35: Adult, Poverty	N/A	1,087	N/A	199	N/A	74	N/A	-81.70	-62.80	10% (+/-)	No
45: Other Adult	N/A	16,491	N/A	12,236	N/A	13,604	N/A	-25.80	11.18	10% (+/-)	No
55: 1115 Adult	N/A	236,512	N/A	185,428	N/A	158,710	N/A	-21.60	-14.40	10% (+/-)	No
# Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	26,622	N/A	19,947	N/A	19,518	N/A	-25.10	-2.15	10% (+/-)	Yes
Total FFS Medicaid Amt Paid	N/A	\$11,400,809,310	N/A	\$11,430,830,503	N/A	\$11,844,635,381	N/A	0.26	3.62	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$8,057	N/A	\$9,478	N/A	\$10,857	N/A	17.63	14.56	15% (+/-)	Yes
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$11,472	N/A	\$13,204	N/A	\$14,811	N/A	15.10	12.17	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$9,586	N/A	\$10,736	N/A	\$13,398	N/A	11.99	24.79	15% (+/-)	No
11: Aged, Cash	N/A	\$14,222	N/A	\$11,798	N/A	\$15,035	N/A	-17.00	27.44	15% (+/-)	No
21: Aged, MN	N/A	\$8,081	N/A	\$10,787	N/A	\$13,635	N/A	33.49	26.41	15% (+/-)	No
31: Aged, Poverty	N/A	\$6,208	N/A	\$233	N/A	\$847	N/A	-96.20	263.40	15% (+/-)	No
41: Other Aged	N/A	\$6,201	N/A	\$7,432	N/A	\$8,325	N/A	19.84	12.02	15% (+/-)	Yes
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$23,136	N/A	\$24,668	N/A	\$26,324	N/A	6.62	6.72	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$22,792	N/A	\$24,449	N/A	\$26,212	N/A	7.27	7.21	15% (+/-)	Yes
22: Disabled, MN	N/A	\$24,748	N/A	\$26,057	N/A	\$27,012	N/A	5.29	3.66	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$2,111	N/A	\$5,831	N/A	\$6,756	N/A	176.20	15.86	15% (+/-)	No
42: Other Disabled	N/A	\$39,831	N/A	\$31,143	N/A	\$34,528	N/A	-21.80	10.87	15% (+/-)	Yes
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
All Child	N/A	\$1,955	N/A	\$2,122	N/A	\$2,421	N/A	8.54	14.07	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,861	N/A	\$2,089	N/A	\$2,414	N/A	12.30	15.53	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$4,818	N/A	\$336	N/A	\$31	N/A	-93.00	-90.70	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,159	N/A	\$1,022	N/A	\$1,172	N/A	-11.80	14.60	15% (+/-)	Yes
34: Child, Poverty	N/A	\$1,248	N/A	\$1,323	N/A	\$1,628	N/A	6.02	23.04	15% (+/-)	No
44: Other Child	N/A	\$1,134	N/A	\$1,254	N/A	\$1,522	N/A	10.62	21.36	15% (+/-)	No
48: Foster Care Child	N/A	\$6,199	N/A	\$6,779	N/A	\$7,177	N/A	9.35	5.87	15% (+/-)	Yes
54: 1115 Child	N/A	\$987	N/A	\$842	N/A	\$881	N/A	-14.80	4.63	15% (+/-)	Yes
All Adult	N/A	\$4,287	N/A	\$5,082	N/A	\$5,842	N/A	18.56	14.94	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$3,158	N/A	\$3,372	N/A	\$3,545	N/A	6.77	5.15	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$2,038	N/A	\$31	N/A	\$4,588	N/A	-98.50	14,491.00	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$2,414	N/A	\$2,540	N/A	\$2,782	N/A	5.22	9.54	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$7,414	N/A	\$2,336	N/A	\$7,946	N/A	-68.50	240.20	15% (+/-)	No
45: Other Adult	N/A	\$1,868	N/A	\$1,931	N/A	\$2,148	N/A	3.38	11.22	15% (+/-)	Yes
55: 1115 Adult	N/A	\$5,451	N/A	\$6,799	N/A	\$8,042	N/A	24.74	18.28	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$3,145,874,869	N/A	\$3,051,657,550	N/A	\$3,370,424,303	N/A	-2.99	10.45	15% (+/-)	Yes
IP: Number of Users	N/A	204,185	N/A	176,224	N/A	171,343	N/A	-13.70	-2.77	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$15,407	N/A	\$17,317	N/A	\$19,671	N/A	12.40	13.59	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	18	N/A	18	N/A	13	N/A	-0.59	-25.60	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$14,178,143	N/A	\$15,616,930	N/A	\$16,999,173	N/A	10.15	8.85	15% (+/-)	Yes
MH Aged: Number of Users	N/A	449	N/A	429	N/A	466	N/A	-4.45	8.63	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$31,577	N/A	\$36,403	N/A	\$36,479	N/A	15.28	0.21	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$283,544,399	N/A	\$277,219,703	N/A	\$290,277,540	N/A	-2.23	4.71	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	7,792	N/A	7,481	N/A	7,496	N/A	-3.99	0.20	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$36,389	N/A	\$37,057	N/A	\$38,724	N/A	1.83	4.50	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$1,141,112,070	N/A	\$1,200,881,892	N/A	\$1,205,767,463	N/A	5.24	0.41	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	4,046	N/A	3,874	N/A	3,597	N/A	-4.25	-7.15	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$282,035	N/A	\$309,985	N/A	\$335,215	N/A	9.91	8.14	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$856,782,289	N/A	\$875,016,391	N/A	\$972,879,474	N/A	2.13	11.18	15% (+/-)	Yes
NF Number of Users	N/A	17,200	N/A	16,936	N/A	18,867	N/A	-1.53	11.40	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$49,813	N/A	\$51,666	N/A	\$51,565	N/A	3.72	-0.20	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$142,519,578	N/A	\$126,663,030	N/A	\$124,145,727	N/A	-11.10	-1.99	15% (+/-)	Yes
Physician: Number of Users	N/A	583,542	N/A	502,733	N/A	463,638	N/A	-13.80	-7.78	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$244	N/A	\$252	N/A	\$268	N/A	3.16	6.28	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$152,194,626	N/A	\$135,721,252	N/A	\$95,682,936	N/A	-10.80	-29.50	15% (+/-)	No
Dental: Number of Users	N/A	309,705	N/A	277,374	N/A	202,724	N/A	-10.40	-26.90	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$491	N/A	\$489	N/A	\$472	N/A	-0.43	-3.54	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$4,652,251	N/A	\$2,206,885	N/A	\$1,922,601	N/A	-52.60	-12.90	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	132,653	N/A	59,405	N/A	52,916	N/A	-55.20	-10.90	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$35	N/A	\$37	N/A	\$36	N/A	5.93	-2.20	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$483,656,631	N/A	\$431,485,336	N/A	\$410,666,057	N/A	-10.80	-4.83	15% (+/-)	Yes
OPD Number of Users	N/A	588,884	N/A	510,498	N/A	479,380	N/A	-13.30	-6.10	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$821	N/A	\$845	N/A	\$857	N/A	2.91	1.35	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$296,035,167	N/A	\$294,237,775	N/A	\$317,814,449	N/A	-0.61	8.01	15% (+/-)	Yes
Clinic: Number of Users	N/A	268,547	N/A	256,558	N/A	266,530	N/A	-4.46	3.89	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$1,102	N/A	\$1,147	N/A	\$1,192	N/A	4.04	3.97	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$278,316,966	N/A	\$272,322,207	N/A	\$291,123,523	N/A	-2.15	6.90	15% (+/-)	Yes
HH: Number of Users	N/A	63,814	N/A	59,849	N/A	73,370	N/A	-6.21	22.59	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$4,361	N/A	\$4,550	N/A	\$3,968	N/A	4.33	-12.80	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$85,876,761	N/A	\$86,539,140	N/A	\$83,168,249	N/A	0.77	-3.90	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	506,130	N/A	456,404	N/A	422,821	N/A	-9.82	-7.36	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$170	N/A	\$190	N/A	\$197	N/A	11.75	3.74	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$1,514,906,787	N/A	\$1,635,787,441	N/A	\$1,629,292,346	N/A	7.98	-0.40	15% (+/-)	Yes
Drugs: Number of Users	N/A	736,953	N/A	646,767	N/A	595,035	N/A	-12.20	-8.00	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,056	N/A	\$2,529	N/A	\$2,738	N/A	23.04	8.26	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$240,504,133	N/A	\$251,429,883	N/A	\$246,891,397	N/A	4.54	-1.81	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Other Services: Number of Users	N/A	256,278	N/A	218,843	N/A	202,955	N/A	-14.60	-7.26	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$938	N/A	\$1,149	N/A	\$1,216	N/A	22.43	5.88	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$82,035,175	N/A	\$82,279,501	N/A	\$82,188,539	N/A	0.30	-0.11	15% (+/-)	Yes
Transportation: Number of Users	N/A	111,518	N/A	106,059	N/A	103,813	N/A	-4.90	-2.12	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$736	N/A	\$776	N/A	\$792	N/A	5.46	2.05	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$330,476,537	N/A	\$336,066,196	N/A	\$370,889,598	N/A	1.69	10.36	15% (+/-)	Yes
PCS: Number of Users	N/A	17,392	N/A	16,557	N/A	16,872	N/A	-4.80	1.90	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$19,002	N/A	\$20,298	N/A	\$21,983	N/A	6.82	8.30	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$6,922,391	N/A	\$5,047,610	N/A	\$3,819,574	N/A	-27.10	-24.30	15% (+/-)	No
Target Case Management: Number of Users	N/A	8,756	N/A	7,617	N/A	6,576	N/A	-13.00	-13.70	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$791	N/A	\$663	N/A	\$581	N/A	-16.20	-12.40	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$395,823,455	N/A	\$327,700,249	N/A	\$280,372,389	N/A	-17.20	-14.40	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	75,286	N/A	65,572	N/A	46,960	N/A	-12.90	-28.40	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$5,258	N/A	\$4,998	N/A	\$5,970	N/A	-4.95	19.47	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$359,615	N/A	\$293,133	N/A	\$277,966	N/A	-18.50	-5.17	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	2,747	N/A	2,366	N/A	2,523	N/A	-13.90	6.64	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$131	N/A	\$124	N/A	\$110	N/A	-5.36	-11.10	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$11,062,375	N/A	\$11,343,329	N/A	\$14,031,937	N/A	2.54	23.70	15% (+/-)	No
Hospice: Number of Users	N/A	1,036	N/A	1,119	N/A	1,251	N/A	8.01	11.80	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$10,678	N/A	\$10,137	N/A	\$11,217	N/A	-5.07	10.65	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$50,216,534	N/A	\$41,921,819	N/A	\$24,592,545	N/A	-16.50	-41.30	15% (+/-)	No
DME: Number of Users	N/A	92,711	N/A	151,471	N/A	129,695	N/A	63.38	-14.40	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$542	N/A	\$277	N/A	\$190	N/A	-48.90	-31.50	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$643,644,847	N/A	\$706,920,441	N/A	\$775,737,692	N/A	9.83	9.74	15% (+/-)	Yes
Residential Care: Number of Users	N/A	18,401	N/A	19,349	N/A	21,064	N/A	5.15	8.86	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$34,979	N/A	\$36,535	N/A	\$36,828	N/A	4.45	0.80	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$711,064,555	N/A	\$735,357,169	N/A	\$723,591,861	N/A	3.42	-1.60	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	281,279	N/A	267,678	N/A	247,321	N/A	-4.84	-7.61	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,528	N/A	\$2,747	N/A	\$2,926	N/A	8.67	6.50	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$397,896,126	N/A	\$396,675,912	N/A	\$390,209,002	N/A	-0.31	-1.63	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	24,989	N/A	24,468	N/A	23,641	N/A	-2.08	-3.38	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$15,923	N/A	\$16,212	N/A	\$16,506	N/A	1.82	1.81	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$2,223	N/A	\$2,530	N/A	\$3,089	N/A	13.81	22.11	15% (+/-)	No
Aged	N/A	\$2,214	N/A	\$2,740	N/A	\$3,181	N/A	23.79	16.08	15% (+/-)	No
Disabled	N/A	\$5,023	N/A	\$5,264	N/A	\$6,022	N/A	4.80	14.40	15% (+/-)	Yes
Child	N/A	\$612	N/A	\$632	N/A	\$831	N/A	3.17	31.58	15% (+/-)	No
Adult	N/A	\$2,230	N/A	\$2,595	N/A	\$3,190	N/A	16.33	22.94	15% (+/-)	No
ILTC (TOS=02,04,05,07)	N/A	\$1,622	N/A	\$1,964	N/A	\$2,279	N/A	21.06	16.03	15% (+/-)	No
Aged	N/A	\$3,492	N/A	\$4,057	N/A	\$5,436	N/A	16.18	33.99	15% (+/-)	No
Disabled	N/A	\$5,773	N/A	\$6,189	N/A	\$6,543	N/A	7.20	5.72	15% (+/-)	Yes
Child	N/A	\$226	N/A	\$266	N/A	\$294	N/A	17.62	10.66	15% (+/-)	Yes
Adult	N/A	\$45	N/A	\$62	N/A	\$90	N/A	37.08	45.99	15% (+/-)	No
Drugs (TOS=16)	N/A	\$1,071	N/A	\$1,356	N/A	\$1,493	N/A	26.68	10.12	15% (+/-)	Yes
Aged	N/A	\$929	N/A	\$1,076	N/A	\$1,195	N/A	15.81	11.05	15% (+/-)	Yes
Disabled	N/A	\$3,154	N/A	\$3,571	N/A	\$3,726	N/A	13.23	4.35	15% (+/-)	Yes
Child	N/A	\$154	N/A	\$186	N/A	\$204	N/A	20.70	9.77	15% (+/-)	Yes
Adult	N/A	\$688	N/A	\$905	N/A	\$956	N/A	31.53	5.67	15% (+/-)	Yes
All Other Services	N/A	\$3,141	N/A	\$3,627	N/A	\$3,996	N/A	15.48	10.16	15% (+/-)	Yes
Aged	N/A	\$2,951	N/A	\$2,862	N/A	\$3,585	N/A	-3.01	25.27	15% (+/-)	No
Disabled	N/A	\$9,187	N/A	\$9,645	N/A	\$10,034	N/A	4.98	4.03	15% (+/-)	Yes
Child	N/A	\$963	N/A	\$1,039	N/A	\$1,091	N/A	7.87	5.07	15% (+/-)	Yes
Adult	N/A	\$1,323	N/A	\$1,521	N/A	\$1,605	N/A	14.94	5.55	15% (+/-)	Yes
<b>% OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	14.43	N/A	14.61	N/A	15.71	N/A	1.25	7.50	15% (+/-)	Yes
Aged	N/A	10.81	N/A	12.38	N/A	15.26	N/A	14.51	23.22	15% (+/-)	No
Disabled	N/A	18.86	N/A	18.65	N/A	19.13	N/A	-1.11	2.53	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Child	N/A	9.23	N/A	8.61	N/A	9.29	N/A	-6.77	7.95	15% (+/-)	Yes
Adult	N/A	18.54	N/A	19.69	N/A	21.66	N/A	6.20	10.01	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	2.07	N/A	2.36	N/A	2.76	N/A	14.20	17.02	15% (+/-)	No
Aged	N/A	7.71	N/A	8.58	N/A	10.58	N/A	11.28	23.34	15% (+/-)	No
Disabled	N/A	6.04	N/A	6.21	N/A	6.49	N/A	2.67	4.64	15% (+/-)	Yes
Child	N/A	0.70	N/A	0.77	N/A	0.86	N/A	9.70	11.62	15% (+/-)	Yes
Adult	N/A	0.24	N/A	0.30	N/A	0.53	N/A	26.34	74.66	15% (+/-)	No
% with ratio of ILTC days/enroll days > 1	N/A	27.74	N/A	13.29	N/A	28.80	N/A	-52.10	116.70	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	52.08	N/A	53.62	N/A	54.54	N/A	2.96	1.71	15% (+/-)	Yes
Aged	N/A	42.33	N/A	46.78	N/A	47.06	N/A	10.50	0.60	15% (+/-)	Yes
Disabled	N/A	78.03	N/A	77.55	N/A	77.52	N/A	-0.61	-0.04	15% (+/-)	Yes
Child	N/A	40.42	N/A	40.27	N/A	41.07	N/A	-0.37	1.99	15% (+/-)	Yes
Adult	N/A	48.42	N/A	50.16	N/A	49.83	N/A	3.60	-0.65	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	67.54	N/A	69.15	N/A	70.47	N/A	2.38	1.91	15% (+/-)	Yes
Aged	N/A	48.36	N/A	52.98	N/A	55.88	N/A	9.56	5.47	15% (+/-)	Yes
Disabled	N/A	86.99	N/A	86.51	N/A	86.35	N/A	-0.55	-0.18	15% (+/-)	Yes
Child	N/A	58.33	N/A	58.56	N/A	59.58	N/A	0.40	1.75	15% (+/-)	Yes
Adult	N/A	66.59	N/A	69.01	N/A	70.71	N/A	3.63	2.46	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	18	N/A	18	N/A	13	N/A	-0.59	-25.60	15% (+/-)	No
Aged	N/A	19	N/A	17	N/A	13	N/A	-8.35	-26.70	15% (+/-)	No
Disabled	N/A	30	N/A	28	N/A	20	N/A	-6.62	-27.20	15% (+/-)	No
Child	N/A	8	N/A	7	N/A	6	N/A	-7.16	-20.80	15% (+/-)	No
Adult	N/A	15	N/A	15	N/A	11	N/A	0.04	-26.40	15% (+/-)	No
Avg # ILTC Days per Non-Dual FFS User	N/A	247	N/A	126	N/A	269	N/A	-49.00	113.20	15% (+/-)	No
Aged	N/A	257	N/A	71	N/A	275	N/A	-72.50	290.10	15% (+/-)	No
Disabled	N/A	289	N/A	150	N/A	317	N/A	-48.00	111.30	15% (+/-)	No
Child	N/A	73	N/A	56	N/A	68	N/A	-22.70	20.90	15% (+/-)	No
Adult	N/A	76	N/A	37	N/A	68	N/A	-51.20	82.23	15% (+/-)	No
% Non-Dual FFS Enrollees with Delivery	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$25,195,249	N/A	\$22,316,628	N/A	\$19,020,652	N/A	-11.40	-14.80	15% (+/-)	Yes
FP: Number of Users	N/A	102,076	N/A	90,046	N/A	71,180	N/A	-11.80	-21.00	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$247	N/A	\$248	N/A	\$267	N/A	0.41	7.82	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
RHC: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$149,847	N/A	\$99,680	N/A	\$77,866	N/A	-33.50	-21.90	15% (+/-)	No
FQHC: Number of Users	N/A	1,167	N/A	793	N/A	487	N/A	-32.00	-38.60	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$128	N/A	\$126	N/A	\$160	N/A	-2.11	27.20	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$800,226,339	N/A	\$899,660,286	N/A	\$992,374,612	N/A	12.43	10.31	15% (+/-)	Yes
Section 1915(c) Waiver: Number of Users	N/A	20,234	N/A	21,884	N/A	23,225	N/A	8.16	6.13	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$39,549	N/A	\$41,110	N/A	\$42,729	N/A	3.95	3.94	15% (+/-)	Yes
<b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$2,330,599,256	N/A	N/A	N/A	15% (+/-)	No
Number of FFS Non-Dual CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	203,325	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per FFS Non-Dual User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$11,462	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$9,186	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$13,169	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$3,885	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$2,358	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	18.64	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	29.00	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	49.35	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	4.88	N/A	N/A	N/A	15% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Adult	N/A	N/A	N/A	N/A	N/A	3.49	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$2,012,264,038	N/A	N/A	N/A	15% (+/-)	No
Number of Non-Dual CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	111,486	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Non-Dual User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$18,049	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$19,670	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$24,062	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$3,885	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$2,358	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	10.22	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	12.25	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	23.09	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	4.88	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	3.49	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$992,374,612	N/A	N/A	N/A	15% (+/-)	No
Number of Non-Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	23,225	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Non-Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$42,729	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$78,638	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$44,054	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$11,241	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$21,298	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	2.13	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	0.08	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	6.76	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.20	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.03	N/A	N/A	N/A	15% (+/-)	No
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOS, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)—NOTE: non-EDB duals and duals with restricted benefits were not excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total EDB Dual FFS Enrollees	N/A	606,027	N/A	618,538	N/A	632,692	N/A	2.06	2.29	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	562,193	N/A	575,144	N/A	590,283	N/A	2.30	2.63	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	544,706	N/A	555,783	N/A	572,076	N/A	2.03	2.93	15% (+/-)	Yes
% EDB Only Dual (Code 50)	N/A	3.04	N/A	1.50	N/A	0.95	N/A	-50.70	-36.30	15% (+/-)	No
% QMB Only (Code 51)	N/A	0.04	N/A	0.03	N/A	0.05	N/A	-36.60	74.45	15% (+/-)	No
% QMB Plus (Code 52)	N/A	36.43	N/A	48.87	N/A	47.58	N/A	34.17	-2.64	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	0.00	N/A	0.03	N/A	0.08	N/A	549.10	215.40	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.79	N/A	0.76	N/A	0.85	N/A	-3.33	10.72	15% (+/-)	Yes
% QDWI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% QI 1 (Code 56)	N/A	0.03	N/A	0.22	N/A	0.30	N/A	760.00	40.13	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	-100.00	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	59.67	N/A	48.59	N/A	50.18	N/A	-18.60	3.27	15% (+/-)	Yes
% Dual Type Unknown (Code 59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
MAX Aged EDB Dual FFS Total	N/A	333,959	N/A	337,909	N/A	341,222	N/A	1.18	0.98	10% (+/-)	Yes
11: Aged, Cash	N/A	152,384	N/A	155,278	N/A	157,776	N/A	1.90	1.61	10% (+/-)	Yes
21: Aged, MN	N/A	179,391	N/A	179,471	N/A	179,354	N/A	0.04	-0.07	10% (+/-)	Yes
31: Aged, Poverty	N/A	267	N/A	1,204	N/A	1,929	N/A	350.90	60.22	10% (+/-)	No
41: Other Aged	N/A	1,917	N/A	1,956	N/A	2,163	N/A	2.03	10.58	10% (+/-)	No
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled EDB Dual FFS Total	N/A	262,873	N/A	271,963	N/A	283,397	N/A	3.46	4.20	10% (+/-)	Yes
12: Disabled, Cash	N/A	166,600	N/A	172,117	N/A	180,327	N/A	3.31	4.77	10% (+/-)	Yes
22: Disabled, MN	N/A	94,953	N/A	96,713	N/A	98,201	N/A	1.85	1.54	10% (+/-)	Yes
32: Disabled, Poverty	N/A	153	N/A	490	N/A	841	N/A	220.30	71.63	10% (+/-)	No
42: Other Disabled	N/A	1,167	N/A	2,643	N/A	4,028	N/A	126.50	52.40	10% (+/-)	No
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$15,311,795,867	N/A	\$16,155,803,893	N/A	\$16,967,857,109	N/A	5.51	5.03	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$25,266	N/A	\$26,119	N/A	\$26,819	N/A	3.38	2.68	15% (+/-)	Yes



**2003-2005 MAX PSF VALIDATION TABLE**  
**STATE: NY**

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$27,236	N/A	\$28,090	N/A	\$28,745	N/A	3.14	2.33	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$24,888	N/A	\$25,464	N/A	\$25,532	N/A	2.31	0.27	15% (+/-)	Yes
11: Aged, Cash	N/A	\$17,686	N/A	\$17,886	N/A	\$17,166	N/A	1.13	-4.03	15% (+/-)	Yes
21: Aged, MN	N/A	\$31,229	N/A	\$32,262	N/A	\$33,235	N/A	3.31	3.02	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$5,066	N/A	\$17,690	N/A	\$12,077	N/A	249.20	-31.70	15% (+/-)	No
41: Other Aged	N/A	\$6,780	N/A	\$8,160	N/A	\$9,113	N/A	20.34	11.68	15% (+/-)	Yes
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$26,302	N/A	\$27,475	N/A	\$28,831	N/A	4.46	4.93	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$19,366	N/A	\$20,316	N/A	\$21,518	N/A	4.90	5.92	15% (+/-)	Yes
22: Disabled, MN	N/A	\$38,567	N/A	\$40,464	N/A	\$42,748	N/A	4.92	5.64	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$10,370	N/A	\$13,993	N/A	\$9,665	N/A	34.95	-30.90	15% (+/-)	No
42: Other Disabled	N/A	\$20,593	N/A	\$20,929	N/A	\$20,928	N/A	1.63	0.00	15% (+/-)	Yes
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$815,956,687	N/A	\$680,237,754	N/A	\$498,347,995	N/A	-16.60	-26.70	15% (+/-)	No
IP: Number of Users	N/A	126,609	N/A	128,615	N/A	136,776	N/A	1.58	6.35	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$6,445	N/A	\$5,289	N/A	\$3,644	N/A	-17.90	-31.10	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	14	N/A	13	N/A	12	N/A	-8.59	-7.65	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$102,239,333	N/A	\$88,120,488	N/A	\$77,061,333	N/A	-13.80	-12.60	15% (+/-)	Yes
MH Aged: Number of Users	N/A	4,471	N/A	4,151	N/A	3,612	N/A	-7.16	-13.00	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$22,867	N/A	\$21,229	N/A	\$21,335	N/A	-7.17	0.50	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$2,707,940	N/A	\$1,583,972	N/A	\$1,568,193	N/A	-41.50	-1.00	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	85	N/A	81	N/A	93	N/A	-4.71	14.81	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$31,858	N/A	\$19,555	N/A	\$16,862	N/A	-38.60	-13.80	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$1,433,206,942	N/A	\$1,523,623,206	N/A	\$1,604,613,947	N/A	6.31	5.32	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	5,944	N/A	5,703	N/A	5,357	N/A	-4.05	-6.07	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$241,118	N/A	\$267,162	N/A	\$299,536	N/A	10.80	12.12	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$5,310,350,205	N/A	\$5,460,543,461	N/A	\$5,623,635,437	N/A	2.83	2.99	15% (+/-)	Yes
NF Number of Users	N/A	128,555	N/A	127,861	N/A	128,205	N/A	-0.54	0.27	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$41,308	N/A	\$42,707	N/A	\$43,864	N/A	3.39	2.71	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$94,753,271	N/A	\$54,682,107	N/A	\$53,852,342	N/A	-42.30	-1.52	15% (+/-)	Yes
Physician: Number of Users	N/A	409,035	N/A	404,772	N/A	409,203	N/A	-1.04	1.10	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$232	N/A	\$135	N/A	\$132	N/A	-41.70	-2.58	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$84,039,867	N/A	\$87,152,367	N/A	\$69,261,342	N/A	3.70	-20.50	15% (+/-)	No
Dental: Number of Users	N/A	148,018	N/A	154,565	N/A	132,983	N/A	4.42	-14.00	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$568	N/A	\$564	N/A	\$521	N/A	-0.69	-7.63	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$9,227,261	N/A	\$4,265,019	N/A	\$4,390,049	N/A	-53.80	2.93	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	212,392	N/A	163,987	N/A	164,304	N/A	-22.80	0.19	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$43	N/A	\$26	N/A	\$27	N/A	-40.10	2.73	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$135,322,804	N/A	\$136,409,016	N/A	\$131,990,440	N/A	0.80	-3.24	15% (+/-)	Yes
OPD Number of Users	N/A	267,002	N/A	268,147	N/A	277,676	N/A	0.43	3.55	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$507	N/A	\$509	N/A	\$475	N/A	0.37	-6.56	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$138,468,972	N/A	\$133,656,740	N/A	\$122,187,732	N/A	-3.48	-8.58	15% (+/-)	Yes
Clinic: Number of Users	N/A	86,028	N/A	91,728	N/A	106,688	N/A	6.63	16.31	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$1,610	N/A	\$1,457	N/A	\$1,145	N/A	-9.47	-21.40	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$677,755,419	N/A	\$759,087,296	N/A	\$864,508,096	N/A	12.00	13.89	15% (+/-)	Yes
HH: Number of Users	N/A	104,662	N/A	110,309	N/A	138,946	N/A	5.40	25.96	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$6,476	N/A	\$6,881	N/A	\$6,222	N/A	6.27	-9.58	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$37,308,930	N/A	\$34,222,714	N/A	\$33,886,340	N/A	-8.27	-0.98	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	298,659	N/A	293,344	N/A	286,469	N/A	-1.78	-2.34	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$125	N/A	\$117	N/A	\$118	N/A	-6.61	1.39	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$1,744,970,034	N/A	\$2,060,481,642	N/A	\$2,260,094,837	N/A	18.08	9.69	15% (+/-)	Yes
Drugs: Number of Users	N/A	467,043	N/A	482,560	N/A	490,161	N/A	3.32	1.58	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$3,736	N/A	\$4,270	N/A	\$4,611	N/A	14.28	7.99	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$265,827,549	N/A	\$301,487,031	N/A	\$335,613,136	N/A	13.41	11.32	15% (+/-)	Yes
Other Services: Number of Users	N/A	249,589	N/A	245,625	N/A	253,156	N/A	-1.59	3.07	15% (+/-)	Yes



2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Other Services: Avg Medicaid Pd per User	N/A	\$1,065	N/A	\$1,227	N/A	\$1,326	N/A	15.24	8.01	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$175,296,170	N/A	\$190,171,815	N/A	\$199,680,429	N/A	8.49	5.00	15% (+/-)	Yes
Transportation: Number of Users	N/A	196,511	N/A	201,848	N/A	204,623	N/A	2.72	1.38	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$892	N/A	\$942	N/A	\$976	N/A	5.62	3.58	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$1,708,540,453	N/A	\$1,875,951,756	N/A	\$1,927,539,682	N/A	9.80	2.75	15% (+/-)	Yes
PCS: Number of Users	N/A	81,146	N/A	82,869	N/A	81,025	N/A	2.12	-2.23	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$21,055	N/A	\$22,638	N/A	\$23,789	N/A	7.52	5.09	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$7,331	N/A	\$3,251	N/A	\$2,463	N/A	-55.70	-24.20	15% (+/-)	No
Target Case Management: Number of Users	N/A	6	N/A	2	N/A	3	N/A	-66.70	50.00	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,222	N/A	\$1,626	N/A	\$821	N/A	33.04	-49.50	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$89,580,565	N/A	\$103,467,849	N/A	\$113,704,187	N/A	15.50	9.89	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	17,889	N/A	18,895	N/A	18,903	N/A	5.62	0.04	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$5,008	N/A	\$5,476	N/A	\$6,015	N/A	9.35	9.85	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,330,418	N/A	\$469,837	N/A	\$573,157	N/A	-64.70	21.99	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	9,215	N/A	8,634	N/A	9,939	N/A	-6.30	15.11	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$144	N/A	\$54	N/A	\$58	N/A	-62.30	5.97	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$46,539,543	N/A	\$58,811,258	N/A	\$64,841,496	N/A	26.37	10.25	15% (+/-)	Yes
Hospice: Number of Users	N/A	4,527	N/A	4,925	N/A	5,187	N/A	8.79	5.32	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$10,280	N/A	\$11,941	N/A	\$12,501	N/A	16.16	4.69	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$47,561,320	N/A	\$34,110,941	N/A	\$73,102,459	N/A	-28.30	114.30	15% (+/-)	No
DME: Number of Users	N/A	131,946	N/A	186,213	N/A	170,301	N/A	41.13	-8.55	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$360	N/A	\$183	N/A	\$429	N/A	-49.20	134.30	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$1,428,152,039	N/A	\$1,575,377,185	N/A	\$1,845,537,795	N/A	10.31	17.15	15% (+/-)	No
Residential Care: Number of Users	N/A	22,714	N/A	23,248	N/A	24,790	N/A	2.35	6.63	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$62,875	N/A	\$67,764	N/A	\$74,447	N/A	7.78	9.86	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$239,434,172	N/A	\$262,236,332	N/A	\$307,297,198	N/A	9.52	17.18	15% (+/-)	No
Psych. Services: Number of Users	N/A	165,222	N/A	165,583	N/A	170,747	N/A	0.22	3.12	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,449	N/A	\$1,584	N/A	\$1,800	N/A	9.29	13.64	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$685,552,181	N/A	\$691,152,171	N/A	\$720,353,235	N/A	0.82	4.23	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	35,135	N/A	34,919	N/A	35,160	N/A	-0.62	0.69	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$19,512	N/A	\$19,793	N/A	\$20,488	N/A	1.44	3.51	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$1,346	N/A	\$1,100	N/A	\$788	N/A	-18.30	-28.40	15% (+/-)	No
Aged	N/A	\$1,519	N/A	\$1,171	N/A	\$649	N/A	-22.90	-44.60	15% (+/-)	No
Disabled	N/A	\$1,130	N/A	\$1,003	N/A	\$932	N/A	-11.30	-7.06	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$11,301	N/A	\$11,436	N/A	\$11,549	N/A	1.20	0.98	15% (+/-)	Yes
Aged	N/A	\$14,172	N/A	\$14,264	N/A	\$14,388	N/A	0.65	0.86	15% (+/-)	Yes
Disabled	N/A	\$8,017	N/A	\$8,262	N/A	\$8,436	N/A	3.06	2.11	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$2,879	N/A	\$3,331	N/A	\$3,572	N/A	15.69	7.23	15% (+/-)	Yes
Aged	N/A	\$1,992	N/A	\$2,329	N/A	\$2,473	N/A	16.88	6.20	15% (+/-)	Yes
Disabled	N/A	\$4,001	N/A	\$4,569	N/A	\$4,879	N/A	14.19	6.79	15% (+/-)	Yes
All Other Services	N/A	\$9,739	N/A	\$10,252	N/A	\$10,910	N/A	5.26	6.42	15% (+/-)	Yes
Aged	N/A	\$7,205	N/A	\$7,700	N/A	\$8,023	N/A	6.87	4.20	15% (+/-)	Yes
Disabled	N/A	\$13,153	N/A	\$13,641	N/A	\$14,582	N/A	3.71	6.90	15% (+/-)	Yes
<b>% OF FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% FFS Duals with IP Claims (TOS=01)	N/A	20.89	N/A	20.79	N/A	21.62	N/A	-0.47	3.97	15% (+/-)	Yes
Aged	N/A	21.38	N/A	21.34	N/A	22.11	N/A	-0.20	3.61	15% (+/-)	Yes
Disabled	N/A	20.37	N/A	20.19	N/A	21.07	N/A	-0.92	4.37	15% (+/-)	Yes
% FFS Duals with ILTC Claims (TOS=02,04,05,07)	N/A	22.61	N/A	21.97	N/A	21.42	N/A	-2.83	-2.54	15% (+/-)	Yes
Aged	N/A	33.15	N/A	32.33	N/A	31.66	N/A	-2.45	-2.07	15% (+/-)	Yes
Disabled	N/A	9.97	N/A	9.75	N/A	9.63	N/A	-2.15	-1.20	15% (+/-)	Yes
% FFS Duals with Drug Claims (TOS=16)	N/A	77.07	N/A	78.02	N/A	77.47	N/A	1.23	-0.70	15% (+/-)	Yes
Aged	N/A	69.58	N/A	70.68	N/A	69.36	N/A	1.58	-1.86	15% (+/-)	Yes
Disabled	N/A	86.64	N/A	87.18	N/A	87.15	N/A	0.62	-0.03	15% (+/-)	Yes
% FFS Duals with All Other Claims	N/A	87.40	N/A	87.13	N/A	87.06	N/A	-0.31	-0.08	15% (+/-)	Yes
Aged	N/A	84.64	N/A	84.07	N/A	83.71	N/A	-0.67	-0.42	15% (+/-)	Yes
Disabled	N/A	91.23	N/A	91.19	N/A	91.24	N/A	-0.04	0.05	15% (+/-)	Yes

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Avg # IP Days per FFS Dual User (TOS 01)	N/A	14	N/A	13	N/A	12	N/A	-8.59	-7.65	15% (+/-)	Yes
Aged	N/A	14	N/A	12	N/A	11	N/A	-10.10	-12.20	15% (+/-)	Yes
Disabled	N/A	15	N/A	14	N/A	13	N/A	-7.07	-2.34	15% (+/-)	Yes
Avg # ILTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	281	N/A	81	N/A	283	N/A	-71.30	249.70	15% (+/-)	No
Aged	N/A	273	N/A	62	N/A	269	N/A	-77.20	332.10	15% (+/-)	No
Disabled	N/A	316	N/A	157	N/A	337	N/A	-50.30	114.20	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$2,714,413	N/A	\$2,567,276	N/A	\$2,626,141	N/A	-5.42	2.29	15% (+/-)	Yes
FP: Number of Users	N/A	12,758	N/A	12,214	N/A	11,198	N/A	-4.26	-8.32	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$213	N/A	\$210	N/A	\$235	N/A	-1.21	11.57	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
RHC: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$3,461	N/A	\$5,390	N/A	\$3,047	N/A	55.74	-43.50	15% (+/-)	No
FQHC: Number of Users	N/A	46	N/A	52	N/A	32	N/A	13.04	-38.50	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$75	N/A	\$104	N/A	\$95	N/A	37.77	-8.14	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$1,954,190,437	N/A	\$2,178,194,292	N/A	\$2,543,206,501	N/A	11.46	16.76	15% (+/-)	No
Section 1915(c) Waiver: Number of Users	N/A	27,548	N/A	28,921	N/A	30,870	N/A	4.98	6.74	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$70,938	N/A	\$75,315	N/A	\$82,384	N/A	6.17	9.39	15% (+/-)	Yes
<b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$5,994,639,216	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	360,576	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per FFS Dual User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$16,625	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$12,954	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$20,727	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	56.99	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	55.49	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	60.06	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$5,549,191,984	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	193,005	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Dual User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$28,752	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$23,615	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$34,011	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	30.51	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	28.02	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	34.00	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$2,543,206,501	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	30,871	N/A	N/A	N/A	15% (+/-)	No
Average CLTC Expenditures per Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$82,382	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$112,130	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$79,896	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	4.88	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	0.70	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	10.02	N/A	N/A	N/A	15% (+/-)	No
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) --- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	2,021,026	N/A	1,824,638	N/A	1,723,623	N/A	-9.72	-5.54	15% (+/-)	Yes
# FFS Recipients	N/A	1,556,025	N/A	1,440,885	N/A	1,390,027	N/A	-7.40	-3.53	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	76.99	Yes	78.97	Yes	80.65	Yes	2.57	2.12	15% (+/-)	Yes
% Aged who are Recipients	90-100%	87.78	No	89.28	No	89.66	No	1.71	0.43	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	91.02	Yes	90.90	Yes	91.21	Yes	-0.13	0.35	15% (+/-)	Yes

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
% Child who are Recipients	80-100%	61.02	No	61.23	No	62.39	No	0.33	1.90	15% (+/-)	Yes
% Adults who are Recipients	80-100%	70.22	No	72.61	No	74.58	No	3.40	2.72	15% (+/-)	Yes
Total FFS PYE	N/A	1,538,510	N/A	1,411,986	N/A	1,357,244	N/A	-8.22	-3.88	15% (+/-)	Yes
MAX Aged Total	N/A	374,043	N/A	369,489	N/A	374,615	N/A	-1.22	1.39	10% (+/-)	Yes
11: Aged, Cash	N/A	163,233	N/A	163,815	N/A	166,262	N/A	0.36	1.49	10% (+/-)	Yes
21: Aged, MN	N/A	205,277	N/A	199,621	N/A	200,992	N/A	-2.76	0.69	10% (+/-)	Yes
31: Aged, Poverty	N/A	762	N/A	1,278	N/A	2,258	N/A	67.72	76.68	10% (+/-)	No
41: Other Aged	N/A	4,771	N/A	4,775	N/A	5,103	N/A	0.08	6.87	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled Total	N/A	609,315	N/A	609,147	N/A	611,817	N/A	-0.03	0.44	10% (+/-)	Yes
12: Disabled, Cash	N/A	461,901	N/A	459,951	N/A	458,852	N/A	-0.42	-0.24	10% (+/-)	Yes
22: Disabled, MN	N/A	144,799	N/A	143,565	N/A	145,328	N/A	-0.85	1.23	10% (+/-)	Yes
32: Disabled, Poverty	N/A	161	N/A	1,211	N/A	1,701	N/A	652.20	40.46	10% (+/-)	No
42: Other Disabled	N/A	2,454	N/A	4,420	N/A	5,936	N/A	80.11	34.30	10% (+/-)	No
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Child Total	N/A	603,743	N/A	500,507	N/A	440,692	N/A	-17.10	-12.00	10% (+/-)	No
14: AFDC Child, Cash	N/A	242,178	N/A	194,239	N/A	169,251	N/A	-19.80	-12.90	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	81	N/A	30	N/A	25	N/A	-63.00	-16.70	10% (+/-)	No
24: AFDC Child, MN	N/A	125,249	N/A	90,649	N/A	75,206	N/A	-27.60	-17.00	10% (+/-)	No
34: Child Poverty	N/A	164,825	N/A	151,845	N/A	137,660	N/A	-7.88	-9.34	10% (+/-)	Yes
44: Other Child	N/A	11,921	N/A	11,538	N/A	11,491	N/A	-3.21	-0.41	10% (+/-)	Yes
48: Foster Care Child	N/A	58,772	N/A	51,244	N/A	45,585	N/A	-12.80	-11.00	10% (+/-)	No
54: 1115 Child	N/A	717	N/A	962	N/A	1,474	N/A	34.17	53.22	10% (+/-)	No
MAX Adult Total	N/A	433,925	N/A	345,495	N/A	296,499	N/A	-20.40	-14.20	10% (+/-)	No
15: AFDC Adult, Cash	N/A	110,611	N/A	90,954	N/A	74,705	N/A	-17.80	-17.90	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	37	N/A	38	N/A	41	N/A	2.70	7.90	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	63,999	N/A	51,793	N/A	44,856	N/A	-19.10	-13.40	10% (+/-)	No
35: Adult, Poverty	N/A	1,108	N/A	204	N/A	75	N/A	-81.60	-63.20	10% (+/-)	No
45: Other Adult	N/A	16,635	N/A	12,288	N/A	13,667	N/A	-26.10	11.22	10% (+/-)	No
55: 1115 Adult	N/A	241,535	N/A	190,218	N/A	163,155	N/A	-21.20	-14.20	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	\$26,712,605,177	N/A	\$27,586,634,396	N/A	\$28,812,492,490	N/A	3.27	4.44	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	\$13,217	N/A	\$15,119	N/A	\$16,716	N/A	14.39	10.56	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	\$17,167	N/A	\$19,146	N/A	\$20,728	N/A	11.52	8.27	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$23,248	N/A	\$24,205	N/A	\$24,451	N/A	4.12	1.01	15% (+/-)	Yes
11: Aged, Cash	N/A	\$17,456	N/A	\$17,569	N/A	\$17,057	N/A	0.65	-2.91	15% (+/-)	Yes
21: Aged, MN	N/A	\$28,310	N/A	\$30,094	N/A	\$31,125	N/A	6.30	3.43	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$5,808	N/A	\$16,680	N/A	\$10,441	N/A	187.20	-37.40	15% (+/-)	No
41: Other Aged	N/A	\$6,434	N/A	\$7,730	N/A	\$8,659	N/A	20.14	12.02	15% (+/-)	Yes
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$24,502	N/A	\$25,921	N/A	\$27,485	N/A	5.79	6.03	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$21,556	N/A	\$22,902	N/A	\$24,367	N/A	6.24	6.40	15% (+/-)	Yes
22: Disabled, MN	N/A	\$33,810	N/A	\$35,763	N/A	\$37,645	N/A	5.78	5.26	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$9,959	N/A	\$9,134	N/A	\$8,194	N/A	-8.29	-10.30	15% (+/-)	Yes
42: Other Disabled	N/A	\$30,682	N/A	\$25,035	N/A	\$25,300	N/A	-18.40	1.06	15% (+/-)	Yes
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Child	N/A	\$1,956	N/A	\$2,123	N/A	\$2,424	N/A	8.52	14.17	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,861	N/A	\$2,090	N/A	\$2,419	N/A	12.28	15.74	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$4,818	N/A	\$336	N/A	\$31	N/A	-93.00	-90.70	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,161	N/A	\$1,023	N/A	\$1,173	N/A	-11.90	14.66	15% (+/-)	Yes
34: Child, Poverty	N/A	\$1,249	N/A	\$1,325	N/A	\$1,630	N/A	6.05	23.03	15% (+/-)	No
44: Other Child	N/A	\$1,134	N/A	\$1,254	N/A	\$1,522	N/A	10.62	21.36	15% (+/-)	No
48: Foster Care Child	N/A	\$6,202	N/A	\$6,781	N/A	\$7,184	N/A	9.34	5.94	15% (+/-)	Yes
54: 1115 Child	N/A	\$987	N/A	\$842	N/A	\$881	N/A	-14.80	4.63	15% (+/-)	Yes
All Adult	N/A	\$4,393	N/A	\$5,182	N/A	\$5,965	N/A	17.97	15.11	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$3,354	N/A	\$3,499	N/A	\$3,673	N/A	4.32	4.97	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$2,038	N/A	\$30	N/A	\$4,364	N/A	-98.50	14,550.00	15% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
25: AFDC Adult, MN	N/A	\$2,633	N/A	\$2,842	N/A	\$3,204	N/A	7.94	12.71	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$7,306	N/A	\$2,283	N/A	\$7,998	N/A	-68.70	250.30	15% (+/-)	No
45: Other Adult	N/A	\$1,871	N/A	\$1,939	N/A	\$2,158	N/A	3.66	11.26	15% (+/-)	Yes
55: 1115 Adult	N/A	\$5,495	N/A	\$6,838	N/A	\$8,093	N/A	24.43	18.35	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$3,961,833,556	N/A	\$3,731,895,304	N/A	\$3,868,772,298	N/A	-5.80	3.67	15% (+/-)	Yes
IP: Number of Users	N/A	330,794	N/A	304,839	N/A	308,119	N/A	-7.85	1.08	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$11,977	N/A	\$12,242	N/A	\$12,556	N/A	2.22	2.56	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	16	N/A	16	N/A	13	N/A	-4.39	-19.60	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$116,417,476	N/A	\$103,737,418	N/A	\$94,060,506	N/A	-10.90	-9.33	15% (+/-)	Yes
MH Aged: Number of Users	N/A	4,920	N/A	4,580	N/A	4,078	N/A	-6.91	-11.00	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$23,662	N/A	\$22,650	N/A	\$23,065	N/A	-4.28	1.83	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$286,252,339	N/A	\$278,803,675	N/A	\$291,845,733	N/A	-2.60	4.68	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	7,877	N/A	7,562	N/A	7,589	N/A	-4.00	0.36	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$36,340	N/A	\$36,869	N/A	\$38,456	N/A	1.46	4.31	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$2,574,319,012	N/A	\$2,724,505,098	N/A	\$2,810,381,410	N/A	5.83	3.15	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	9,990	N/A	9,577	N/A	8,954	N/A	-4.13	-6.51	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$257,690	N/A	\$284,484	N/A	\$313,869	N/A	10.40	10.33	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$6,167,132,494	N/A	\$6,335,559,852	N/A	\$6,596,514,911	N/A	2.73	4.12	15% (+/-)	Yes
NF Number of Users	N/A	145,755	N/A	144,797	N/A	147,072	N/A	-0.66	1.57	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$42,312	N/A	\$43,755	N/A	\$44,852	N/A	3.41	2.51	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$237,272,849	N/A	\$181,345,137	N/A	\$177,998,069	N/A	-23.60	-1.85	15% (+/-)	Yes
Physician: Number of Users	N/A	992,577	N/A	907,505	N/A	872,841	N/A	-8.57	-3.82	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$239	N/A	\$200	N/A	\$204	N/A	-16.40	2.05	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$236,234,493	N/A	\$222,873,619	N/A	\$164,944,278	N/A	-5.66	-26.00	15% (+/-)	No
Dental: Number of Users	N/A	457,723	N/A	431,939	N/A	335,707	N/A	-5.63	-22.30	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$516	N/A	\$516	N/A	\$491	N/A	-0.02	-4.78	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$13,879,512	N/A	\$6,471,904	N/A	\$6,312,650	N/A	-53.40	-2.46	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	345,045	N/A	223,392	N/A	217,220	N/A	-35.30	-2.76	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$40	N/A	\$29	N/A	\$29	N/A	-28.00	0.31	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$618,979,435	N/A	\$567,894,352	N/A	\$542,656,497	N/A	-8.25	-4.44	15% (+/-)	Yes
OPD Number of Users	N/A	855,886	N/A	778,645	N/A	757,056	N/A	-9.02	-2.77	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$723	N/A	\$729	N/A	\$717	N/A	0.85	-1.72	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$434,504,139	N/A	\$427,894,515	N/A	\$440,002,181	N/A	-1.52	2.83	15% (+/-)	Yes
Clinic: Number of Users	N/A	354,575	N/A	348,286	N/A	373,218	N/A	-1.77	7.16	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$1,225	N/A	\$1,229	N/A	\$1,179	N/A	0.26	-4.04	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$956,072,385	N/A	\$1,031,409,503	N/A	\$1,155,631,619	N/A	7.88	12.04	15% (+/-)	Yes
HH: Number of Users	N/A	168,476	N/A	170,158	N/A	212,316	N/A	1.00	24.78	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$5,675	N/A	\$6,061	N/A	\$5,443	N/A	6.81	-10.20	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$123,185,691	N/A	\$120,761,854	N/A	\$117,054,589	N/A	-1.97	-3.07	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	804,789	N/A	749,748	N/A	709,290	N/A	-6.84	-5.40	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$153	N/A	\$161	N/A	\$165	N/A	5.23	2.46	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$3,259,876,821	N/A	\$3,696,269,083	N/A	\$3,889,387,183	N/A	13.39	5.23	15% (+/-)	Yes
Drugs: Number of Users	N/A	1,203,996	N/A	1,129,327	N/A	1,085,196	N/A	-6.20	-3.91	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,708	N/A	\$3,273	N/A	\$3,584	N/A	20.88	9.50	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$506,331,682	N/A	\$552,916,914	N/A	\$562,504,533	N/A	9.20	5.35	15% (+/-)	Yes
Other Services: Number of Users	N/A	505,867	N/A	464,468	N/A	456,111	N/A	-8.18	-1.80	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,001	N/A	\$1,190	N/A	\$1,277	N/A	18.93	7.28	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$257,331,345	N/A	\$272,451,316	N/A	\$281,868,968	N/A	5.88	3.46	15% (+/-)	Yes
Transportation: Number of Users	N/A	308,029	N/A	307,907	N/A	308,436	N/A	-0.04	0.17	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$835	N/A	\$885	N/A	\$914	N/A	5.92	3.28	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$2,039,016,990	N/A	\$2,212,017,952	N/A	\$2,298,429,280	N/A	8.49	3.91	15% (+/-)	Yes
PCS: Number of Users	N/A	98,538	N/A	99,426	N/A	97,897	N/A	0.90	-1.54	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$20,693	N/A	\$22,248	N/A	\$23,478	N/A	7.52	5.53	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$6,929,722	N/A	\$5,050,861	N/A	\$3,822,037	N/A	-27.10	-24.30	15% (+/-)	No
Target Case Management: Number of Users	N/A	8,762	N/A	7,619	N/A	6,579	N/A	-13.00	-13.70	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$791	N/A	\$663	N/A	\$581	N/A	-16.20	-12.40	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$485,404,020	N/A	\$431,168,098	N/A	\$394,076,576	N/A	-11.20	-8.60	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	93,175	N/A	84,467	N/A	65,863	N/A	-9.35	-22.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$5,210	N/A	\$5,105	N/A	\$5,983	N/A	-2.02	17.21	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,690,033	N/A	\$762,970	N/A	\$851,123	N/A	-54.90	11.55	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	11,962	N/A	11,000	N/A	12,462	N/A	-8.04	13.29	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$141	N/A	\$69	N/A	\$68	N/A	-50.90	-1.53	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$57,601,918	N/A	\$70,154,587	N/A	\$78,873,433	N/A	21.79	12.43	15% (+/-)	Yes
Hospice: Number of Users	N/A	5,563	N/A	6,044	N/A	6,438	N/A	8.65	6.52	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$10,354	N/A	\$11,607	N/A	\$12,251	N/A	12.10	5.55	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$97,777,854	N/A	\$76,032,760	N/A	\$97,695,004	N/A	-22.20	28.49	15% (+/-)	No
DME: Number of Users	N/A	224,657	N/A	337,684	N/A	299,996	N/A	50.31	-11.20	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$435	N/A	\$225	N/A	\$326	N/A	-48.30	44.63	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$2,071,796,886	N/A	\$2,282,297,626	N/A	\$2,621,275,487	N/A	10.16	14.85	15% (+/-)	Yes
Residential Care: Number of Users	N/A	41,115	N/A	42,597	N/A	45,854	N/A	3.61	7.65	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$50,390	N/A	\$53,579	N/A	\$57,166	N/A	6.33	6.70	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$950,498,727	N/A	\$997,593,501	N/A	\$1,030,889,059	N/A	4.96	3.34	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	446,501	N/A	433,261	N/A	418,068	N/A	-2.97	-3.51	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,129	N/A	\$2,303	N/A	\$2,466	N/A	8.16	7.09	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$1,083,448,307	N/A	\$1,087,828,083	N/A	\$1,110,562,237	N/A	0.40	2.09	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	60,124	N/A	59,387	N/A	58,801	N/A	-1.23	-0.99	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$18,020	N/A	\$18,318	N/A	\$18,887	N/A	1.65	3.11	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$1,960	N/A	\$2,045	N/A	\$2,245	N/A	4.34	9.74	15% (+/-)	Yes
Aged	N/A	\$1,593	N/A	\$1,305	N/A	\$875	N/A	-18.10	-33.00	15% (+/-)	No
Disabled	N/A	\$3,343	N/A	\$3,362	N/A	\$3,664	N/A	0.54	9.01	15% (+/-)	Yes
Child	N/A	\$612	N/A	\$632	N/A	\$832	N/A	3.15	31.69	15% (+/-)	No
Adult	N/A	\$2,210	N/A	\$2,563	N/A	\$3,145	N/A	16.00	22.70	15% (+/-)	No
ILTC (TOS=02,04,05,07)	N/A	\$4,524	N/A	\$5,175	N/A	\$5,682	N/A	14.38	9.79	15% (+/-)	Yes
Aged	N/A	\$13,028	N/A	\$13,392	N/A	\$13,590	N/A	2.80	1.48	15% (+/-)	Yes
Disabled	N/A	\$6,741	N/A	\$7,114	N/A	\$7,420	N/A	5.54	4.29	15% (+/-)	Yes
Child	N/A	\$226	N/A	\$266	N/A	\$294	N/A	17.40	10.68	15% (+/-)	Yes
Adult	N/A	\$62	N/A	\$80	N/A	\$110	N/A	28.87	37.74	15% (+/-)	No
Drugs (TOS=16)	N/A	\$1,613	N/A	\$2,026	N/A	\$2,257	N/A	25.59	11.39	15% (+/-)	Yes
Aged	N/A	\$1,878	N/A	\$2,222	N/A	\$2,359	N/A	18.27	6.19	15% (+/-)	Yes
Disabled	N/A	\$3,519	N/A	\$4,016	N/A	\$4,260	N/A	14.13	6.07	15% (+/-)	Yes
Child	N/A	\$154	N/A	\$186	N/A	\$205	N/A	20.83	10.03	15% (+/-)	Yes
Adult	N/A	\$737	N/A	\$971	N/A	\$1,042	N/A	31.76	7.22	15% (+/-)	Yes
All Other Services	N/A	\$5,120	N/A	\$5,873	N/A	\$6,534	N/A	14.71	11.25	15% (+/-)	Yes
Aged	N/A	\$6,749	N/A	\$7,286	N/A	\$7,627	N/A	7.97	4.68	15% (+/-)	Yes
Disabled	N/A	\$10,898	N/A	\$11,429	N/A	\$12,141	N/A	4.87	6.23	15% (+/-)	Yes
Child	N/A	\$963	N/A	\$1,039	N/A	\$1,093	N/A	7.88	5.16	15% (+/-)	Yes
Adult	N/A	\$1,384	N/A	\$1,568	N/A	\$1,669	N/A	13.29	6.44	15% (+/-)	Yes
<b>% OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% FFS Enrollees with IP Claims (TOS=01)	N/A	16.37	N/A	16.71	N/A	17.88	N/A	2.07	7.00	15% (+/-)	Yes
Aged	N/A	20.25	N/A	20.57	N/A	21.50	N/A	1.60	4.50	15% (+/-)	Yes
Disabled	N/A	19.52	N/A	19.34	N/A	20.03	N/A	-0.90	3.55	15% (+/-)	Yes
Child	N/A	9.23	N/A	8.61	N/A	9.29	N/A	-6.77	7.97	15% (+/-)	Yes
Adult	N/A	18.53	N/A	19.67	N/A	21.62	N/A	6.13	9.95	15% (+/-)	Yes
% FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	8.23	N/A	9.01	N/A	9.61	N/A	9.50	6.66	15% (+/-)	Yes
Aged	N/A	30.42	N/A	30.30	N/A	29.78	N/A	-0.38	-1.71	15% (+/-)	Yes
Disabled	N/A	7.74	N/A	7.79	N/A	7.95	N/A	0.68	2.05	15% (+/-)	Yes
Child	N/A	0.70	N/A	0.77	N/A	0.86	N/A	9.76	11.60	15% (+/-)	Yes
Adult	N/A	0.27	N/A	0.33	N/A	0.56	N/A	24.19	68.82	15% (+/-)	No
% FFS Enrollees with Drug Claims (TOS=16)	N/A	59.57	N/A	61.89	N/A	62.96	N/A	3.89	1.72	15% (+/-)	Yes
Aged	N/A	66.66	N/A	68.63	N/A	67.37	N/A	2.97	-1.84	15% (+/-)	Yes
Disabled	N/A	81.74	N/A	81.85	N/A	81.98	N/A	0.13	0.16	15% (+/-)	Yes
Child	N/A	40.42	N/A	40.27	N/A	41.08	N/A	-0.37	1.99	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Adult	N/A	48.99	N/A	50.82	N/A	50.66	N/A	3.74	-0.31	15% (+/-)	Yes
% FFS Enrollees with All Other Claims	N/A	73.50	N/A	75.24	N/A	76.56	N/A	2.38	1.75	15% (+/-)	Yes
Aged	N/A	80.75	N/A	81.41	N/A	81.23	N/A	0.82	-0.22	15% (+/-)	Yes
Disabled	N/A	88.82	N/A	88.60	N/A	88.62	N/A	-0.24	0.01	15% (+/-)	Yes
Child	N/A	58.33	N/A	58.56	N/A	59.59	N/A	0.40	1.75	15% (+/-)	Yes
Adult	N/A	66.83	N/A	69.25	N/A	71.00	N/A	3.62	2.53	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	16	N/A	16	N/A	13	N/A	-4.39	-19.60	15% (+/-)	No
Aged	N/A	14	N/A	12	N/A	11	N/A	-10.10	-13.10	15% (+/-)	Yes
Disabled	N/A	23	N/A	21	N/A	17	N/A	-7.73	-20.60	15% (+/-)	No
Child	N/A	8	N/A	7	N/A	6	N/A	-7.15	-20.70	15% (+/-)	No
Adult	N/A	15	N/A	15	N/A	11	N/A	0.04	-26.10	15% (+/-)	No
Avg # ILTC Days per FFS User	N/A	275	N/A	89	N/A	280	N/A	-67.80	215.90	15% (+/-)	No
Aged	N/A	273	N/A	62	N/A	269	N/A	-77.10	331.00	15% (+/-)	No
Disabled	N/A	304	N/A	154	N/A	328	N/A	-49.30	113.00	15% (+/-)	No
Child	N/A	73	N/A	56	N/A	68	N/A	-23.00	20.92	15% (+/-)	No
Adult	N/A	91	N/A	43	N/A	79	N/A	-52.40	82.44	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$27,909,662	N/A	\$24,883,904	N/A	\$21,646,793	N/A	-10.80	-13.00	15% (+/-)	Yes
FP: Number of Users	N/A	114,834	N/A	102,260	N/A	82,378	N/A	-10.90	-19.40	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$243	N/A	\$243	N/A	\$263	N/A	0.12	7.99	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
RHC: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$153,308	N/A	\$105,070	N/A	\$80,913	N/A	-31.50	-23.00	15% (+/-)	No
FQHC: Number of Users	N/A	1,213	N/A	845	N/A	519	N/A	-30.30	-38.60	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$126	N/A	\$124	N/A	\$156	N/A	-1.62	25.38	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$2,754,416,776	N/A	\$3,077,854,578	N/A	\$3,535,581,113	N/A	11.74	14.87	15% (+/-)	Yes
Section 1915(c) Waiver: Number of Users	N/A	47,782	N/A	50,805	N/A	54,095	N/A	6.33	6.48	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$57,645	N/A	\$60,582	N/A	\$65,359	N/A	5.09	7.89	15% (+/-)	Yes
<b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$8,325,238,472	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	563,901	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$14,764	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$12,771	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$17,041	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$3,895	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$3,391	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	32.72	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	53.13	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	54.31	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	4.88	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	3.74	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$7,561,456,022	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	304,491	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$24,833	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$23,454	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$29,629	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$3,895	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$3,391	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	17.67	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	26.62	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	28.14	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	4.88	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	3.74	N/A	N/A	N/A	15% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$3,535,581,113	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	54,096	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$65,358	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$111,754	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$64,170	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$11,319	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$52,003	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	3.14	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	0.64	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	8.27	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.21	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.06	N/A	N/A	N/A	15% (+/-)	No