

1999-2001 MAX PSF Validation Table
State: SC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	758,480	N/A	806,240	N/A	904,335	N/A	6.30	12.17	10% (+/-)	No
Total Medicaid Amount Paid	N/A	\$2,110,303,585	N/A	\$2,366,855,775	N/A	\$2,573,472,771	N/A	12.16	8.73	15% (+/-)	Yes
% with no services (code 0)	N/A	14.85	N/A	14.54	N/A	15.17	N/A	-2.10	4.34	N/A	N/A
% with FFS only claims (code 1)	N/A	81.65	N/A	79.71	N/A	77.61	N/A	-2.37	-2.63	N/A	N/A
% with only cap claims (code 2)	N/A	0.69	N/A	0.95	N/A	1.41	N/A	39.03	47.92	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	2.82	N/A	4.80	N/A	5.81	N/A	70.26	21.12	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	2,356	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.26	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	83,024	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	119,707	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	80,845	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$10,820,464	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$130	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	459	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	493	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	68	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$1,163,657	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$2,535	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	47	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	52	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	37	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$20,147	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$429	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	757,964	N/A	805,296	N/A	901,979	N/A	6.24	12.01	10% (+/-)	No
Total Medicaid PYE (Person Years of Enrollment)	N/A	630,491	N/A	670,132	N/A	742,527	N/A	6.29	10.80	10% (+/-)	No
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	70,328	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	46,764	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Sych. < 21 years)	N/A	.	N/A	.	N/A	21,948	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	2.43	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	20.78	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.47	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.19	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.01	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	94.86	Yes	96.03	Yes	96.31	Yes	1.24	0.29	10% (+/-)	Yes
#SSNs with duplicate records	N/A	78	N/A	81	N/A	95	N/A	3.85	17.28	N/A	N/A
% with County Code	>=95%	99.97	Yes	99.76	Yes	99.49	Yes	-0.22	-0.27	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.99	Yes	99.99	Yes	99.99	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.79	Yes	0.77	Yes	0.67	Yes	-2.42	-12.19	10% (+/-)	No
% White (Code 1)	N/A	39.13	N/A	39.45	N/A	39.62	N/A	0.81	0.43	10% (+/-)	Yes
% Black (Code 2)	N/A	55.76	N/A	55.03	N/A	53.93	N/A	-1.31	-2.00	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.12	N/A	0.14	N/A	0.15	N/A	14.65	4.95	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	0.92	N/A	1.08	N/A	1.33	N/A	18.24	22.65	10% (+/-)	No
% Unknown (Code 9)	<5%	3.90	Yes	4.12	Yes	4.78	Yes	5.77	15.93	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.19	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	4.40	Yes	4.30	Yes	3.86	Yes	-2.26	-10.20	10% (+/-)	No
% Age 0-20 Years	49-74%	57.65	Yes	58.65	Yes	58.39	Yes	1.74	-0.45	10% (+/-)	Yes
% Age > 64 Years	5-18%	10.52	Yes	10.01	Yes	8.92	Yes	-4.81	-10.91	10% (+/-)	No
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	99.99	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	99.97	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	63.91	No	64.88	No	64.50	No	1.52	-0.59	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	119,023	N/A	122,524	N/A	124,763	N/A	2.94	1.83	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	95.02	Yes	94.96	Yes	94.74	Yes	-0.06	-0.23	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	94.93	Yes	95.06	Yes	94.66	Yes	0.13	-0.42	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	36.06	Yes	37.55	Yes	37.73	Yes	4.15	0.49	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	6.20	N/A	6.66	N/A	N/A	7.43	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	69.86	N/A	64.29	N/A	N/A	-7.96	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	0.01	N/A	0.02	N/A	N/A	88.23	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB ODWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB OI-1 (56)	N/A	.	N/A	0.00	N/A	0.01	N/A	N/A	194.62	N/A	N/A
% EDB OI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	0.09	N/A	N/A	N/A	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	23.93	N/A	28.92	N/A	N/A	20.85	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	3,644	N/A	3,600	N/A	3,300	N/A	-1.21	-8.33	10% (+/-)	Yes
% Non-EDB Duals MSIS Eligibility Only	N/A	54.28	N/A	53.47	N/A	77.52	N/A	-1.49	44.96	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	6.72	N/A	7.69	N/A	0.00	N/A	14.44	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	39.00	N/A	38.83	N/A	22.48	N/A	-0.42	-42.10	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.14	N/A	0.28	N/A	0.15	N/A	102.44	-45.45	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	3.27	N/A	3.97	N/A	4.36	N/A	21.64	9.85	10% (+/-)	Yes
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.69	Yes	99.66	Yes	99.66	Yes	-0.03	0.00	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.97	Yes	99.95	Yes	99.94	Yes	-0.01	-0.01	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	82.66	Yes	83.49	Yes	85.18	Yes	1.01	2.02	10% (+/-)	Yes
MAX Aged Total	N/A	79,552	N/A	79,448	N/A	80,238	N/A	-0.13	0.99	10% (+/-)	Yes
	N/A	36,616	N/A	34,272	N/A	33,657	N/A	-6.40	-1.79	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	24,329	N/A	25,875	N/A	27,063	N/A	6.35	4.59	10% (+/-)	Yes

31: Aged, Poverty

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41: Other Aged	N/A	18,607	N/A	19,301	N/A	19,518	N/A	3.73	1.12	10% (+/-)	Yes
MAX Dis Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	118,813	N/A	122,871	N/A	125,472	N/A	3.42	2.12	10% (+/-)	Yes
22: Disabled, MN	N/A	89,064	N/A	90,409	N/A	90,270	N/A	1.51	-0.15	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	22,067	N/A	24,103	N/A	26,080	N/A	9.23	8.20	10% (+/-)	Yes
MAX Child Total	N/A	7,682	N/A	8,359	N/A	9,122	N/A	8.81	9.13	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	50,057	N/A	62,594	N/A	106,187	N/A	25.05	69.64	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	275,495	N/A	302,547	N/A	299,854	N/A	9.82	-0.89	10% (+/-)	Yes
44: Other Child	N/A	48,380	N/A	44,454	N/A	51,514	N/A	-8.11	15.88	10% (+/-)	No
48: Foster Care Child	N/A	7,350	N/A	7,040	N/A	7,853	N/A	-4.22	11.55	10% (+/-)	No
MAX Adult Total	N/A	0	N/A	0	N/A	1,980	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	178,262	N/A	186,342	N/A	228,881	N/A	4.53	22.83	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	25,615	N/A	36,729	N/A	77,561	N/A	43.39	111.17	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	21,175	N/A	21,240	N/A	19,224	N/A	0.31	-9.49	10% (+/-)	Yes
June Eligibility Profile	N/A	131,472	N/A	128,373	N/A	30,968	N/A	-2.36	-75.88	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	101,128	N/A	N/A	N/A	10% (+/-)	No
% Full Scope Benefits (Code 1)	>80%	629,747	N/A	665,979	N/A	757,439	N/A	5.75	13.73	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	86.35	Yes	87.43	Yes	89.46	Yes	1.25	2.33	15% (+/-)	Yes
June % Restricted Benefits Dual (Code 3)	<5%	0.00	Yes	0.00	Yes	0.01	Yes	-57.30	245.42	15% (+/-)	No
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.01	Yes	N/A	49.09	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	13.64	No	12.57	No	0.00	Yes	-7.88	-100.00	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	0.00	Yes	0.00	Yes	0.00	Yes	-100.00	N/A	15% (+/-)	No
June Total Enrollees with TANF Flag (code 2)	N/A	6.19	Yes	7.80	Yes	7.90	Yes	25.92	1.34	15% (+/-)	Yes
# with M-SCHIP (Code 2)	N/A	38,474	N/A	35,700	N/A	37,454	N/A	-7.21	4.91	15% (+/-)	Yes
June # with S-SCHIP Flag (Code 3)	N/A	44,807	N/A	47,497	N/A	46,799	N/A	6.00	-1.47	15% (+/-)	Yes
June	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	3.54	N/A	5.81	N/A	7.34	N/A	64.29	26.29	25% (+)	No
# Of Total MC Enrollees	N/A	26,796	N/A	46,773	N/A	66,164	N/A	74.55	41.46	25% (+)	No
% HMO/HIO (Dups)	N/A	42.16	N/A	64.20	N/A	70.42	N/A	52.26	9.70	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.62	N/A	0.54	N/A	N/A	-12.24	25% (+)	Yes
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	1.79	N/A	0.95	N/A	0.63	N/A	-46.66	-33.59	25% (+)	Yes
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	56.53	N/A	35.13	N/A	29.27	N/A	-37.86	-16.67	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.06	N/A	0.05	N/A	0.09	N/A	-12.17	65.16	25% (+)	No
% EDB Duals in PCCM only	N/A	0.44	N/A	0.52	N/A	0.53	N/A	18.71	1.93	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Enrollees - Aged	N/A	26,796	N/A	46,773	N/A	66,164	N/A	74.55	41.46	25% (+)	No
	N/A	1.69	N/A	0.94	N/A	0.67	N/A	-44.48	-28.50	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	8.90	N/A	7.12	N/A	6.58	N/A	-20.02	-7.58	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	82.17	N/A	83.74	N/A	82.68	N/A	1.91	-1.26	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	7.24	N/A	8.20	N/A	10.06	N/A	13.37	22.68	25% (+)	Yes
% Total Non-PCCM MC FTE	N/A	17,696	N/A	29,154	N/A	42,973	N/A	64.75	47.40	25% (+)	No
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	629,747	N/A	665,979	N/A	757,439	N/A	5.75	13.73	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	1.26	N/A	2.63	N/A	3.64	N/A	109.15	38.61	25% (+)	No
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.04	N/A	0.04	N/A	N/A	-2.15	25% (+)	Yes
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	1.56	N/A	1.81	N/A	1.88	N/A	15.81	4.09	25% (+)	Yes
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	97.19	N/A	95.53	N/A	94.44	N/A	-1.70	-1.14	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$20,455,392	N/A	\$28,784,028	N/A	\$38,084,158	N/A	40.72	32.31	15% (+/-)	No
HMO/HIO	N/A	\$6,910,947	N/A	\$15,160,049	N/A	\$23,593,501	N/A	119.36	55.63	15% (+/-)	No
PHP	N/A	\$13,544,445	N/A	\$13,623,979	N/A	\$14,490,657	N/A	0.59	6.36	15% (+/-)	Yes
Average Cap Claims to PME (person mo. enroll.) in MC	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
HMO/HIO	-9-2	0.97	Yes	0.99	Yes	0.95	Yes	2.09	-3.85	15% (+/-)	Yes
PHP	-9-2	0.91	Yes	0.96	Yes	0.93	Yes	5.69	-2.84	15% (+/-)	Yes
Average Cap Payment for PME in MC	-9-2	1.01	Yes	1.02	Yes	0.98	Yes	1.25	-4.21	15% (+/-)	Yes
HMO/HIO	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
PHP	N/A	\$96	N/A	\$82	N/A	\$74	N/A	-14.56	-10.28	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$75	N/A	\$75	N/A	\$69	N/A	-0.03	-7.87	15% (+/-)	Yes
HMO/HIO	N/A	\$112	N/A	\$92	N/A	\$83	N/A	-18.16	-10.03	15% (+/-)	Yes
PHP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$6,932,366	N/A	\$15,201,154	N/A	\$23,662,344	N/A	119.28	55.66	15% (+/-)	No
Count of Enrollees	N/A	11,298	N/A	30,027	N/A	46,595	N/A	165.77	55.18	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$13,523,026	N/A	\$13,582,874	N/A	\$14,421,814	N/A	0.44	6.18	15% (+/-)	Yes
Count of Enrollees	N/A	15,498	N/A	16,746	N/A	19,569	N/A	8.05	16.86	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$7,633,427	N/A	\$27,248,606	N/A	\$45,626,474	N/A	256.96	67.45	15% (+/-)	No
IP	N/A	\$1,545,049	N/A	\$5,465,019	N/A	\$7,986,662	N/A	253.71	46.14	15% (+/-)	No
LTC	N/A	\$119,999	N/A	\$704,049	N/A	\$1,112,595	N/A	486.71	58.03	15% (+/-)	No
Drug	N/A	\$920,913	N/A	\$2,331,758	N/A	\$3,849,002	N/A	153.20	65.07	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$5,047,466	N/A	\$18,747,780	N/A	\$32,678,215	N/A	271.43	74.30	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: SC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$676	N/A	\$907	N/A	\$979	N/A	34.31	7.91	15% (+/-)	Yes
IP	N/A	\$137	N/A	\$182	N/A	\$171	N/A	33.09	-5.82	15% (+/-)	Yes
LTC	N/A	\$11	N/A	\$23	N/A	\$24	N/A	120.76	1.84	15% (+/-)	Yes
	N/A	\$82	N/A	\$78	N/A	\$83	N/A	-4.73	6.37	15% (+/-)	Yes
	N/A	\$447	N/A	\$624	N/A	\$701	N/A	39.75	12.33	15% (+/-)	Yes
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	627,716	N/A	652,811	N/A	647,512	N/A	4.00	-0.81	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	519,537	N/A	540,199	N/A	548,896	N/A	3.98	1.61	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	511,912	N/A	531,476	N/A	521,307	N/A	3.82	-1.91	15% (+/-)	Yes
MAX Aged Total	N/A	4,029	N/A	3,925	N/A	4,286	N/A	-2.58	9.20	10% (+/-)	Yes
11: Aged, Cash	N/A	2,090	N/A	1,852	N/A	2,164	N/A	-11.39	16.85	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	1,133	N/A	1,180	N/A	1,154	N/A	4.15	-2.20	10% (+/-)	Yes
41: Other Aged	N/A	806	N/A	893	N/A	968	N/A	10.79	8.40	10% (+/-)	Yes
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX 11-41 Aged Total	N/A	74,976	N/A	75,024	N/A	75,670	N/A	0.06	0.86	10% (+/-)	Yes
12: Disabled, Cash	N/A	66,414	N/A	65,680	N/A	65,466	N/A	-1.11	-0.33	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	5,141	N/A	5,507	N/A	5,833	N/A	7.12	5.92	10% (+/-)	Yes
42: Other Disabled	N/A	3,421	N/A	3,837	N/A	4,371	N/A	12.16	13.92	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX 12-42 Disabled Total	N/A	372,315	N/A	391,477	N/A	427,027	N/A	5.15	9.08	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	48,697	N/A	57,190	N/A	95,135	N/A	17.44	66.35	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	270,024	N/A	288,427	N/A	280,706	N/A	6.82	-2.68	10% (+/-)	Yes
44: Other Child	N/A	46,333	N/A	39,053	N/A	43,332	N/A	-15.71	10.96	10% (+/-)	No
48: Foster Care Child	N/A	7,261	N/A	6,807	N/A	7,494	N/A	-6.25	10.09	10% (+/-)	No
MAX Adult Total	N/A	0	N/A	0	N/A	360	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	176,348	N/A	182,385	N/A	140,529	N/A	3.42	-22.95	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	25,059	N/A	35,115	N/A	73,963	N/A	40.13	110.63	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	130,203	N/A	126,250	N/A	28,140	N/A	-3.04	-77.71	10% (+/-)	No
MAX 15-45 Adult	N/A	0	N/A	0	N/A	19,457	N/A	N/A	N/A	10% (+/-)	No
MAX 15-45 Adult Total	N/A	3,635	N/A	3,589	N/A	3,266	N/A	-1.27	-9.00	10% (+/-)	Yes
Total Medicaid Amt Paid	N/A	\$1,181,755,407	N/A	\$1,312,034,469	N/A	\$1,442,589,769	N/A	11.02	9.95	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$1,883	N/A	\$2,010	N/A	\$2,228	N/A	6.76	10.85	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,275	N/A	\$2,429	N/A	\$2,628	N/A	6.78	8.21	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$5,678	N/A	\$6,251	N/A	\$6,524	N/A	10.08	4.37	15% (+/-)	Yes
11: Aged, Cash	N/A	\$5,744	N/A	\$6,635	N/A	\$7,151	N/A	15.51	7.77	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$2,518	N/A	\$2,775	N/A	\$3,363	N/A	10.18	21.18	15% (+/-)	No
41: Other Aged	N/A	\$9,950	N/A	\$10,046	N/A	\$8,892	N/A	0.97	-11.49	15% (+/-)	Yes
MAX 11-41 Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$7,676	N/A	\$8,062	N/A	\$8,256	N/A	5.02	2.40	15% (+/-)	Yes
22: Disabled, MN	N/A	\$7,266	N/A	\$7,894	N/A	\$8,086	N/A	8.64	2.43	15% (+/-)	Yes

12: Disabled, Cash

1999-2001 MAX PSF Validation Table
State: SC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$10,479	N/A	\$8,088	N/A	\$8,430	N/A	-22.82	4.22	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$11,420	N/A	\$10,896	N/A	\$10,571	N/A	-4.59	-2.98	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
44: Child Disabled	N/A	\$1,090	N/A	\$1,224	N/A	\$1,275	N/A	12.32	4.10	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$924	N/A	\$984	N/A	\$973	N/A	6.58	-1.16	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,016	N/A	\$1,183	N/A	\$1,236	N/A	16.51	4.43	15% (+/-)	Yes
34: Child, Poverty	N/A	\$679	N/A	\$802	N/A	\$980	N/A	18.15	22.13	15% (+/-)	No
44: Other Child	N/A	\$7,599	N/A	\$7,405	N/A	\$8,211	N/A	-2.56	10.89	15% (+/-)	Yes
46: Foster Care Child	N/A	.	N/A	.	N/A	\$2,403	N/A	N/A	N/A	15% (+/-)	No
48: Adult Child	N/A	\$1,006	N/A	\$1,115	N/A	\$1,748	N/A	10.84	56.77	15% (+/-)	No
16: Adult Child	N/A	\$1,992	N/A	\$1,986	N/A	\$1,520	N/A	-0.33	-23.46	15% (+/-)	No
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,870	N/A	\$1,891	N/A	\$1,988	N/A	1.14	5.13	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$676	N/A	\$743	N/A	\$1,605	N/A	9.96	115.96	15% (+/-)	No
16: Other Adult	N/A	.	N/A	.	N/A	\$2,585	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$280,752,804	N/A	\$314,890,301	N/A	\$341,946,285	N/A	12.16	8.59	15% (+/-)	Yes
IP: Number of Users	N/A	77,671	N/A	78,514	N/A	81,284	N/A	1.09	3.53	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,615	N/A	\$4,011	N/A	\$4,207	N/A	10.96	4.89	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	-0.71	1.31	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$991,599	N/A	\$844,761	N/A	\$779,211	N/A	-14.81	-7.76	15% (+/-)	Yes
MH Aged: Number of Users	N/A	26	N/A	20	N/A	19	N/A	-23.08	-5.00	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$38,138	N/A	\$42,238	N/A	\$41,011	N/A	10.75	-2.90	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$31,528,781	N/A	\$29,824,662	N/A	\$28,135,832	N/A	-5.40	-5.66	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	1,370	N/A	1,285	N/A	1,140	N/A	-6.20	-11.28	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$23,014	N/A	\$23,210	N/A	\$24,681	N/A	0.85	6.34	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$65,763,755	N/A	\$66,150,630	N/A	\$66,786,130	N/A	0.59	0.96	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,019	N/A	952	N/A	889	N/A	-6.58	-6.62	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$64,538	N/A	\$69,486	N/A	\$75,125	N/A	7.67	8.12	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$20,986,167	N/A	\$23,937,613	N/A	\$25,073,652	N/A	14.06	4.75	15% (+/-)	Yes
NF: Number of Users	N/A	1,024	N/A	1,138	N/A	1,159	N/A	11.13	1.85	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$20,494	N/A	\$21,035	N/A	\$21,634	N/A	2.64	2.85	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$141,698,467	N/A	\$136,950,778	N/A	\$183,307,277	N/A	-3.35	33.85	15% (+/-)	No
Physician: Number of Users	N/A	370,563	N/A	376,762	N/A	415,458	N/A	1.67	10.27	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$382	N/A	\$363	N/A	\$441	N/A	-4.94	21.38	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$16,638,731	N/A	\$56,311,841	N/A	\$70,837,781	N/A	238.44	25.80	15% (+/-)	No
Dental: Number of Users	N/A	125,880	N/A	150,925	N/A	185,578	N/A	19.90	22.96	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$132	N/A	\$373	N/A	\$382	N/A	182.28	2.31	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$5,244,615	N/A	\$5,732,232	N/A	\$6,980,462	N/A	9.30	21.78	15% (+/-)	No
Other Practitioner: Number of Users	N/A	71,532	N/A	77,632	N/A	92,737	N/A	8.53	19.46	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$73	N/A	\$74	N/A	\$75	N/A	0.71	1.94	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$122,483,685	N/A	\$52,214,898	N/A	\$57,677,672	N/A	-57.37	10.46	15% (+/-)	Yes
OPD: Number of Users	N/A	248,477	N/A	221,085	N/A	243,409	N/A	-11.02	10.10	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$493	N/A	\$236	N/A	\$237	N/A	-52.09	0.33	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$138,436,991	N/A	\$96,125,668	N/A	\$102,434,838	N/A	-30.56	6.56	15% (+/-)	Yes
Clinic: Number of Users	N/A	295,263	N/A	275,854	N/A	258,907	N/A	-6.57	-6.14	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$469	N/A	\$348	N/A	\$396	N/A	-25.68	13.54	15% (+/-)	Yes

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State: SC

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		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$11,788,770	N/A	\$10,094,253	N/A	\$10,179,978	N/A	-14.37	0.85	15% (+/-)	Yes
HH: Number of Users	N/A	7,982	N/A	7,164	N/A	6,649	N/A	-10.25	-7.19	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,477	N/A	\$1,409	N/A	\$1,531	N/A	-4.60	8.66	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$14,017,299	N/A	\$92,279,082	N/A	\$43,824,155	N/A	558.32	-52.51	15% (+/-)	No
Lab/Xray: Number of Users	N/A	206,192	N/A	300,084	N/A	305,910	N/A	45.54	1.94	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$68	N/A	\$308	N/A	\$143	N/A	352.34	-53.41	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$133,790,022	N/A	\$161,898,048	N/A	\$199,308,039	N/A	21.01	23.11	15% (+/-)	No
Drugs: Number of Users	N/A	355,826	N/A	373,493	N/A	421,801	N/A	4.97	12.93	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$376	N/A	\$433	N/A	\$473	N/A	15.29	9.01	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$40,129,912	N/A	\$41,267,629	N/A	\$45,872,865	N/A	2.84	11.16	15% (+/-)	Yes
Other Services: Number of Users	N/A	7,111	N/A	9,881	N/A	13,446	N/A	38.95	36.08	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$5,643	N/A	\$4,176	N/A	\$3,412	N/A	-25.99	-18.31	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$7,226,429	N/A	\$7,774,423	N/A	\$8,759,524	N/A	7.58	12.67	15% (+/-)	Yes
Transportation: Number of Users	N/A	24,870	N/A	26,164	N/A	30,373	N/A	5.20	16.09	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$291	N/A	\$297	N/A	\$288	N/A	2.26	-2.94	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$16,711,580	N/A	\$16,862,619	N/A	\$18,806,283	N/A	0.90	11.53	15% (+/-)	Yes
PCS: Number of Users	N/A	2,780	N/A	2,891	N/A	2,917	N/A	3.99	0.90	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$6,011	N/A	\$5,833	N/A	\$6,447	N/A	-2.97	10.53	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$38,309,089	N/A	\$38,885,736	N/A	\$45,588,015	N/A	1.51	17.24	15% (+/-)	No
Target Case Management: Number of Users	N/A	23,923	N/A	24,715	N/A	25,864	N/A	3.31	4.65	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,601	N/A	\$1,573	N/A	\$1,763	N/A	-1.75	12.03	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$12,509,088	N/A	\$13,771,947	N/A	\$14,097,948	N/A	10.10	2.37	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	4,968	N/A	4,213	N/A	4,229	N/A	-15.20	0.38	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,518	N/A	\$3,269	N/A	\$3,334	N/A	29.83	1.98	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,385,660	N/A	\$2,737,699	N/A	\$3,467,586	N/A	97.57	26.66	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	1,911	N/A	4,168	N/A	5,364	N/A	118.11	28.69	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$725	N/A	\$657	N/A	\$646	N/A	-9.41	-1.58	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,343,490	N/A	\$2,029,227	N/A	\$2,541,160	N/A	-13.41	25.23	15% (+/-)	No
Hospice: Number of Users	N/A	398	N/A	401	N/A	414	N/A	0.75	3.24	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$5,888	N/A	\$5,060	N/A	\$6,138	N/A	-14.06	21.30	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$25,012,254	N/A	\$30,028,726	N/A	\$35,146,956	N/A	20.06	17.04	15% (+/-)	No
DME: Number of Users	N/A	82,710	N/A	82,456	N/A	96,572	N/A	-0.31	17.12	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$302	N/A	\$364	N/A	\$364	N/A	20.43	-0.06	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$21,048,836	N/A	\$28,183,370	N/A	\$35,121,955	N/A	33.90	24.62	15% (+/-)	No
Residential Care: Number of Users	N/A	834	N/A	1,849	N/A	1,982	N/A	121.70	7.19	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$25,238	N/A	\$15,242	N/A	\$17,720	N/A	-39.61	16.26	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$23,980,150	N/A	\$65,835,045	N/A	\$75,813,453	N/A	174.54	15.16	15% (+/-)	No
Psych. Services: Number of Users	N/A	35,076	N/A	51,893	N/A	56,902	N/A	47.94	9.65	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$684	N/A	\$1,269	N/A	\$1,332	N/A	85.57	5.02	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$8,771,561	N/A	\$10,083,667	N/A	N/A	14.96	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	0	N/A	1,514	N/A	1,511	N/A	N/A	-0.20	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	\$5,794	N/A	\$6,674	N/A	N/A	15.19	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
	N/A	\$447	N/A	\$482	N/A	\$528	N/A	7.85	9.48	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$1,055	N/A	\$1,167	N/A	\$1,315	N/A	10.55	12.71	15% (+/-)	Yes
	N/A	\$1,586	N/A	\$1,833	N/A	\$1,978	N/A	15.59	7.90	15% (+/-)	Yes
Aged	N/A	\$265	N/A	\$272	N/A	\$255	N/A	2.63	-6.08	15% (+/-)	Yes
Disabled	N/A	\$334	N/A	\$364	N/A	\$553	N/A	8.96	51.76	15% (+/-)	No
Child	N/A	\$190	N/A	\$185	N/A	\$187	N/A	-2.65	0.83	15% (+/-)	Yes
Both (TOS=02,04,05,07)	N/A	\$2,478	N/A	\$2,823	N/A	\$2,551	N/A	13.91	-9.63	15% (+/-)	Yes
	N/A	\$1,133	N/A	\$1,154	N/A	\$1,178	N/A	1.89	2.06	15% (+/-)	Yes

Aged
Disabled

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$65	N/A	\$59	N/A	\$48	N/A	-10.20	-17.79	15% (+/-)	No
Adult	N/A	\$0	N/A	\$1	N/A	\$1	N/A	167.85	19.04	15% (+/-)	No
Enrollees (TOS=16)	N/A	\$213	N/A	\$248	N/A	\$308	N/A	16.36	24.11	15% (+/-)	No
Child	N/A	\$736	N/A	\$834	N/A	\$927	N/A	13.34	11.08	15% (+/-)	Yes
Adult	N/A	\$1,016	N/A	\$1,193	N/A	\$1,300	N/A	17.44	9.02	15% (+/-)	Yes
Aged	N/A	\$99	N/A	\$116	N/A	\$148	N/A	16.67	27.79	15% (+/-)	No
Disabled	N/A	\$101	N/A	\$131	N/A	\$240	N/A	29.85	83.99	15% (+/-)	No
Child	N/A	\$1,032	N/A	\$1,094	N/A	\$1,205	N/A	6.03	10.14	15% (+/-)	Yes
All Other Services	N/A	\$1,409	N/A	\$1,427	N/A	\$1,731	N/A	1.28	21.33	15% (+/-)	No
Adult	N/A	\$3,942	N/A	\$3,882	N/A	\$3,799	N/A	-1.52	-2.12	15% (+/-)	Yes
Aged	N/A	\$661	N/A	\$779	N/A	\$824	N/A	17.77	5.78	15% (+/-)	Yes
Disabled	N/A	\$570	N/A	\$619	N/A	\$953	N/A	8.51	54.02	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	12.37	N/A	12.03	N/A	12.55	N/A	-2.80	4.38	15% (+/-)	Yes
Aged	N/A	21.97	N/A	24.20	N/A	23.54	N/A	10.19	-2.74	15% (+/-)	Yes
Disabled	N/A	17.26	N/A	17.94	N/A	18.01	N/A	3.95	0.35	15% (+/-)	Yes
Child	N/A	10.38	N/A	9.76	N/A	9.19	N/A	-5.96	-5.82	15% (+/-)	Yes
Adult	N/A	14.29	N/A	14.20	N/A	19.50	N/A	-0.63	37.31	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.55	N/A	0.52	N/A	0.49	N/A	-5.11	-4.61	15% (+/-)	Yes
Aged	N/A	12.14	N/A	12.94	N/A	11.43	N/A	6.64	-11.67	15% (+/-)	Yes
Disabled	N/A	2.52	N/A	2.54	N/A	2.44	N/A	1.00	-3.77	15% (+/-)	Yes
Child	N/A	0.28	N/A	0.24	N/A	0.20	N/A	-13.83	-18.22	15% (+/-)	No
Adult	N/A	0.01	N/A	0.02	N/A	0.02	N/A	59.54	2.25	15% (+/-)	Yes
% With ratio of LT days/enroll days > 1	N/A	0.20	N/A	0.30	N/A	0.28	N/A	44.76	-4.88	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	56.69	N/A	57.21	N/A	65.14	N/A	0.93	13.86	15% (+/-)	Yes
Aged	N/A	58.92	N/A	58.83	N/A	61.90	N/A	-0.16	5.22	15% (+/-)	Yes
Disabled	N/A	75.55	N/A	76.37	N/A	77.06	N/A	1.08	0.91	15% (+/-)	Yes
Child	N/A	60.32	N/A	60.16	N/A	61.95	N/A	-0.25	2.96	15% (+/-)	Yes
Adult	N/A	40.96	N/A	42.97	N/A	68.53	N/A	4.90	59.50	15% (+/-)	No
% Enrollees with All Other Claims	N/A	80.78	N/A	80.63	N/A	82.88	N/A	-0.18	2.78	15% (+/-)	Yes
Aged	N/A	68.97	N/A	67.31	N/A	67.10	N/A	-2.41	-0.31	15% (+/-)	Yes
Disabled	N/A	87.24	N/A	87.50	N/A	87.39	N/A	0.31	-0.12	15% (+/-)	Yes
Child	N/A	84.41	N/A	83.89	N/A	83.69	N/A	-0.62	-0.23	15% (+/-)	Yes
Adult	N/A	70.66	N/A	71.11	N/A	78.45	N/A	0.64	10.33	15% (+/-)	Yes
Avg # IP Days per User	N/A	5	N/A	5	N/A	5	N/A	-0.71	1.31	15% (+/-)	Yes
Aged	N/A	10	N/A	10	N/A	9	N/A	-4.68	-5.37	15% (+/-)	Yes
Disabled	N/A	12	N/A	12	N/A	12	N/A	-0.95	3.23	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-2.48	-0.44	15% (+/-)	Yes
Adult	N/A	4	N/A	4	N/A	4	N/A	-0.30	4.21	15% (+/-)	Yes
Avg # LT Days per User	N/A	206	N/A	205	N/A	210	N/A	-0.58	2.53	15% (+/-)	Yes
Aged	N/A	243	N/A	249	N/A	244	N/A	2.59	-2.00	15% (+/-)	Yes
Disabled	N/A	264	N/A	256	N/A	261	N/A	-3.02	2.03	15% (+/-)	Yes
Child	N/A	86	N/A	83	N/A	82	N/A	-3.71	-0.90	15% (+/-)	Yes
Adult	N/A	13	N/A	13	N/A	16	N/A	-2.26	20.71	15% (+/-)	No
% Enrollees with Delivery	N/A	8.42	N/A	8.03	N/A	8.02	N/A	-4.61	-0.09	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$61,994,865	N/A	\$65,024,380	N/A	\$67,643,912	N/A	4.89	4.03	15% (+/-)	Yes
FP: Number of Users	N/A	134,208	N/A	135,781	N/A	93,471	N/A	1.17	-31.16	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$462	N/A	\$479	N/A	\$724	N/A	3.67	51.12	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$8,619,592	N/A	\$9,416,397	N/A	\$11,547,329	N/A	9.24	22.63	15% (+/-)	No
RHC: Number of Users	N/A	45,062	N/A	48,086	N/A	57,571	N/A	6.71	19.73	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: SC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$191	N/A	\$196	N/A	\$201	N/A	2.37	2.43	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$9,899,279	N/A	\$10,169,020	N/A	\$13,476,959	N/A	2.72	32.53	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	40,677	N/A	41,550	N/A	51,357	N/A	2.15	23.60	15% (+/-)	No
FQHC:	N/A	\$243	N/A	\$245	N/A	\$262	N/A	0.57	7.22	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$3,885	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	16	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$243	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$17,708,430	N/A	\$19,845,985	N/A	\$23,128,541	N/A	12.07	16.54	15% (+/-)	No
Waiver: Number of Users	N/A	3,319	N/A	3,647	N/A	3,684	N/A	9.88	1.01	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$5,335	N/A	\$5,442	N/A	\$6,278	N/A	1.99	15.37	15% (+/-)	No
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibiltiy information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	118,950	N/A	122,458	N/A	124,342	N/A	2.95	1.54	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	113,127	N/A	116,198	N/A	118,320	N/A	2.71	1.83	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	108,058	N/A	110,510	N/A	113,080	N/A	2.27	2.33	15% (+/-)	Yes
	N/A	5.05	N/A	6.20	N/A	6.47	N/A	22.79	4.30	15% (+/-)	Yes
% EDB Only Dual (code 50)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QMB Only (Code 51)	N/A	78.70	N/A	69.86	N/A	64.50	N/A	-11.23	-7.67	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	0.00	N/A	0.01	N/A	0.00	N/A	N/A	-75.37	15% (+/-)	No
% SLMB Only (Code 53)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDWT (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	-100.00	15% (+/-)	No
% Q1 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Q1 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.09	N/A	N/A	N/A	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	16.25	N/A	23.93	N/A	28.93	N/A	47.23	20.92	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB HIC	N/A	0.06	N/A	0.07	N/A	0.08	N/A	27.51	17.57	15% (+/-)	No
% EDB Duals with Spanish Language	N/A	8.09	N/A	8.18	N/A	7.92	N/A	0.99	-3.14	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	.	N/A	.	N/A	93.50	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	97.30	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	75,512	N/A	75,520	N/A	75,917	N/A	0.01	0.53	10% (+/-)	Yes
MAX Aged EDB Dual FFS Total	N/A	34,516	N/A	32,419	N/A	31,485	N/A	-6.08	-2.88	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	23,195	N/A	24,693	N/A	25,888	N/A	6.46	4.84	10% (+/-)	Yes
31: Aged, Poverty	N/A	17,801	N/A	18,408	N/A	18,544	N/A	3.41	0.74	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	42,784	N/A	46,084	N/A	47,251	N/A	7.71	2.53	10% (+/-)	Yes
12: Disabled, Cash	N/A	21,636	N/A	23,028	N/A	22,382	N/A	6.43	-2.81	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	16,899	N/A	18,559	N/A	20,168	N/A	9.82	8.67	10% (+/-)	Yes
42: Other Disabled	N/A	4,249	N/A	4,497	N/A	4,701	N/A	5.84	4.54	10% (+/-)	Yes
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
	N/A	111,511	N/A	115,099	N/A	116,858	N/A	3.22	1.53	10% (+/-)	Yes
Type of Medicare	N/A	0.61	N/A	0.79	N/A	0.72	N/A	30.27	-8.63	15% (+/-)	Yes
% with Part A Medicare	N/A	3.17	N/A	3.02	N/A	2.81	N/A	-4.65	-6.97	15% (+/-)	Yes
June % Part A/B Medicare	N/A	96.22	N/A	96.18	N/A	96.46	N/A	-0.04	0.29	15% (+/-)	Yes
Original Reason for Medicare Entitlement											
June	N/A	51.69	N/A	50.32	N/A	48.90	N/A	-2.64	-2.84	15% (+/-)	Yes
June	N/A	46.32	N/A	47.60	N/A	49.02	N/A	2.76	2.98	15% (+/-)	Yes

% Aged (Code 0)

% Disabled (Code 1)

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State: SC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	0.80	N/A	0.81	N/A	0.81	N/A	1.36	0.22	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	1.19	N/A	1.26	N/A	1.26	N/A	6.10	0.45	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$879,301,664	N/A	\$977,414,357	N/A	\$1,008,492,966	N/A	11.16	3.18	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$7,392	N/A	\$7,982	N/A	\$8,111	N/A	7.97	1.62	15% (+/-)	Yes
	N/A	\$7,773	N/A	\$8,412	N/A	\$8,523	N/A	8.22	1.33	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$7,024	N/A	\$7,631	N/A	\$7,762	N/A	8.64	1.73	15% (+/-)	Yes
11: Aged, Cash	N/A	\$4,139	N/A	\$4,622	N/A	\$4,744	N/A	11.68	2.63	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$3,367	N/A	\$3,678	N/A	\$3,575	N/A	9.25	-2.80	15% (+/-)	Yes
41: Other Aged	N/A	\$17,383	N/A	\$18,231	N/A	\$18,733	N/A	4.88	2.75	15% (+/-)	Yes
11: Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$7,930	N/A	\$8,651	N/A	\$8,792	N/A	9.09	1.64	15% (+/-)	Yes
22: Disabled, MN	N/A	\$5,572	N/A	\$6,569	N/A	\$6,773	N/A	17.89	3.11	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$5,321	N/A	\$5,853	N/A	\$5,568	N/A	10.00	-4.86	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$64,128,629	N/A	\$73,903,899	N/A	\$71,257,527	N/A	15.24	-3.58	15% (+/-)	Yes
IP: Number of Users	N/A	58,496	N/A	67,890	N/A	66,447	N/A	16.06	-2.13	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,096	N/A	\$1,089	N/A	\$1,072	N/A	-0.70	-1.49	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	9	N/A	9	N/A	8	N/A	0.16	-9.04	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$16,759,935	N/A	\$14,670,254	N/A	\$13,356,087	N/A	-12.47	-8.96	15% (+/-)	Yes
MH Aged: Number of Users	N/A	437	N/A	380	N/A	316	N/A	-13.04	-16.84	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$38,352	N/A	\$38,606	N/A	\$42,266	N/A	0.66	9.48	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$256,242	N/A	\$141,219	N/A	\$105,076	N/A	-44.89	-25.59	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	180	N/A	114	N/A	69	N/A	-36.67	-39.47	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$1,424	N/A	\$1,239	N/A	\$1,523	N/A	-12.98	22.93	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$88,475,378	N/A	\$91,598,396	N/A	\$92,595,000	N/A	3.53	1.09	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,473	N/A	1,442	N/A	1,359	N/A	-2.10	-5.76	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$60,065	N/A	\$63,522	N/A	\$68,135	N/A	5.76	7.26	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$298,075,227	N/A	\$319,885,808	N/A	\$331,415,520	N/A	7.32	3.60	15% (+/-)	Yes
NF: Number of Users	N/A	16,462	N/A	16,995	N/A	16,978	N/A	3.24	-0.10	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$18,107	N/A	\$18,822	N/A	\$19,520	N/A	3.95	3.71	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$36,043,666	N/A	\$35,766,948	N/A	\$32,122,101	N/A	-0.77	-10.19	15% (+/-)	Yes
Physician: Number of Users	N/A	100,752	N/A	101,785	N/A	100,031	N/A	1.03	-1.72	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$358	N/A	\$351	N/A	\$321	N/A	-1.77	-8.62	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,291,196	N/A	\$3,245,586	N/A	\$3,899,712	N/A	151.36	20.15	15% (+/-)	No
Dental: Number of Users	N/A	9,352	N/A	11,120	N/A	12,371	N/A	18.91	11.25	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$138	N/A	\$292	N/A	\$315	N/A	111.40	8.00	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$1,129,298	N/A	\$1,262,915	N/A	\$1,180,861	N/A	11.83	-6.50	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	29,126	N/A	31,527	N/A	28,971	N/A	8.24	-8.11	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$39	N/A	\$40	N/A	\$41	N/A	3.32	1.75	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$26,090,733	N/A	\$8,740,837	N/A	\$5,724,588	N/A	-66.50	-34.51	15% (+/-)	No
OPD: Number of Users	N/A	25,915	N/A	25,604	N/A	19,640	N/A	-1.20	-23.29	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$1,007	N/A	\$341	N/A	\$291	N/A	-66.09	-14.62	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$50,919,698	N/A	\$24,820,066	N/A	\$25,736,483	N/A	-51.26	3.69	15% (+/-)	Yes
Clinic: Number of Users	N/A	34,182	N/A	31,087	N/A	30,909	N/A	-9.05	-0.57	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$1,490	N/A	\$798	N/A	\$833	N/A	-46.40	4.29	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$2,448,990	N/A	\$1,891,397	N/A	\$1,878,895	N/A	-22.77	-0.66	15% (+/-)	Yes
HH: Number of Users	N/A	2,078	N/A	1,708	N/A	1,515	N/A	-17.81	-11.30	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,179	N/A	\$1,107	N/A	\$1,240	N/A	-6.04	11.99	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$723,271	N/A	\$21,116,751	N/A	\$5,382,095	N/A	2819.62	-74.51	15% (+/-)	No
Lab/Xray: Number of Users	N/A	11,430	N/A	74,032	N/A	69,944	N/A	547.70	-5.52	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$63	N/A	\$285	N/A	\$77	N/A	350.77	-73.02	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$157,929,888	N/A	\$192,576,844	N/A	\$211,811,794	N/A	21.94	9.99	15% (+/-)	Yes
Drugs: Number of Users	N/A	97,397	N/A	102,093	N/A	106,608	N/A	4.82	4.42	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,622	N/A	\$1,886	N/A	\$1,987	N/A	16.33	5.33	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$2,843,660	N/A	\$2,207,424	N/A	\$1,525,642	N/A	-22.37	-30.89	15% (+/-)	No
Other Services: Number of Users	N/A	7,563	N/A	6,627	N/A	5,221	N/A	-12.38	-21.22	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$376	N/A	\$333	N/A	\$292	N/A	-11.41	-12.27	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$7,594,289	N/A	\$8,109,687	N/A	\$7,656,189	N/A	6.79	-5.59	15% (+/-)	Yes
Transportation: Number of Users	N/A	26,986	N/A	28,242	N/A	24,580	N/A	4.65	-12.97	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$281	N/A	\$287	N/A	\$311	N/A	2.04	8.47	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$58,749,943	N/A	\$55,238,722	N/A	\$56,837,614	N/A	-5.98	2.89	15% (+/-)	Yes
PCS: Number of Users	N/A	12,850	N/A	13,223	N/A	13,141	N/A	2.90	-0.62	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$4,572	N/A	\$4,177	N/A	\$4,325	N/A	-8.63	3.54	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$5,619,052	N/A	\$8,080,229	N/A	\$10,599,975	N/A	43.80	31.18	15% (+/-)	No
Target Case Management: Number of Users	N/A	6,704	N/A	7,089	N/A	7,422	N/A	5.74	4.70	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$838	N/A	\$1,140	N/A	\$1,428	N/A	35.99	25.30	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$1,773,141	N/A	\$681,518	N/A	\$521,702	N/A	-61.56	-23.45	15% (+/-)	No
Rehab Services: Number of Users	N/A	597	N/A	160	N/A	192	N/A	-73.20	20.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,970	N/A	\$4,259	N/A	\$2,717	N/A	43.41	-36.21	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$121,620	N/A	\$80,897	N/A	\$56,620	N/A	-33.48	-30.01	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	627	N/A	452	N/A	309	N/A	-27.91	-31.64	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$194	N/A	\$179	N/A	\$183	N/A	-7.73	2.38	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$402,645	N/A	\$545,098	N/A	\$632,291	N/A	35.38	16.00	15% (+/-)	No
Hospice: Number of Users	N/A	63	N/A	87	N/A	100	N/A	38.10	14.94	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$6,391	N/A	\$6,265	N/A	\$6,323	N/A	-1.97	0.92	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$14,618,157	N/A	\$16,708,680	N/A	\$17,222,796	N/A	14.30	3.08	15% (+/-)	Yes
DME: Number of Users	N/A	40,264	N/A	44,802	N/A	43,741	N/A	11.27	-2.37	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$363	N/A	\$373	N/A	\$394	N/A	2.72	5.58	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$33,502,031	N/A	\$45,417,845	N/A	\$58,810,107	N/A	35.57	29.49	15% (+/-)	No
Residential Care: Number of Users	N/A	1,280	N/A	2,090	N/A	2,216	N/A	63.28	6.03	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$26,173	N/A	\$21,731	N/A	\$26,539	N/A	-16.97	22.12	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$9,753,905	N/A	\$28,023,883	N/A	\$32,566,584	N/A	187.31	16.21	15% (+/-)	No
Psych. Services: Number of Users	N/A	7,803	N/A	14,721	N/A	14,968	N/A	88.66	1.68	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,250	N/A	\$1,904	N/A	\$2,176	N/A	52.29	14.29	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$22,633,040	N/A	\$25,506,963	N/A	N/A	12.70	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	0	N/A	4,120	N/A	4,223	N/A	N/A	2.50	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	\$5,493	N/A	\$6,040	N/A	N/A	9.95	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$539	N/A	\$604	N/A	\$573	N/A	11.94	-5.04	15% (+/-)	Yes
	N/A	\$493	N/A	\$548	N/A	\$517	N/A	11.14	-5.55	15% (+/-)	Yes
	N/A	\$622	N/A	\$693	N/A	\$659	N/A	11.39	-4.91	15% (+/-)	Yes
Aged Disabled (TOS=02,04,05,07)	N/A	\$3,393	N/A	\$3,481	N/A	\$3,518	N/A	2.61	1.07	15% (+/-)	Yes
	N/A	\$4,019	N/A	\$4,269	N/A	\$4,338	N/A	6.24	1.62	15% (+/-)	Yes
	N/A	\$2,337	N/A	\$2,254	N/A	\$2,288	N/A	-3.57	1.51	15% (+/-)	Yes
Aged Disabled (TOS=16)	N/A	\$1,328	N/A	\$1,573	N/A	\$1,703	N/A	18.45	8.32	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,110	N/A	\$1,322	N/A	\$1,416	N/A	19.14	7.11	15% (+/-)	Yes
	N/A	\$1,722	N/A	\$1,995	N/A	\$2,178	N/A	15.86	9.14	15% (+/-)	Yes
Aged	N/A	\$2,133	N/A	\$2,324	N/A	\$2,316	N/A	8.99	-0.37	15% (+/-)	Yes
Disabled	N/A	\$1,403	N/A	\$1,492	N/A	\$1,491	N/A	6.33	-0.05	15% (+/-)	Yes
All Other Services	N/A	\$3,249	N/A	\$3,709	N/A	\$3,668	N/A	14.17	-1.10	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	49.18	N/A	55.44	N/A	53.44	N/A	12.73	-3.61	15% (+/-)	Yes
Aged	N/A	49.00	N/A	54.63	N/A	52.49	N/A	11.48	-3.91	15% (+/-)	Yes
Disabled	N/A	49.98	N/A	57.34	N/A	55.64	N/A	14.74	-2.96	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	15.50	N/A	15.37	N/A	15.01	N/A	-0.81	-2.35	15% (+/-)	Yes
Aged	N/A	21.17	N/A	21.66	N/A	21.32	N/A	2.33	-1.56	15% (+/-)	Yes
Disabled	N/A	5.73	N/A	5.36	N/A	5.25	N/A	-6.40	-2.07	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	81.88	N/A	83.37	N/A	85.74	N/A	1.82	2.84	15% (+/-)	Yes
Aged	N/A	79.67	N/A	81.26	N/A	83.80	N/A	1.99	3.13	15% (+/-)	Yes
Disabled	N/A	86.16	N/A	87.18	N/A	88.99	N/A	1.18	2.08	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	91.59	N/A	91.30	N/A	90.58	N/A	-0.32	-0.79	15% (+/-)	Yes
Aged	N/A	91.16	N/A	90.66	N/A	89.76	N/A	-0.55	-0.99	15% (+/-)	Yes
Disabled	N/A	92.61	N/A	92.61	N/A	92.19	N/A	0.00	-0.45	15% (+/-)	Yes
Average Days per User (TOS 01)	N/A	9	N/A	9	N/A	8	N/A	0.16	-9.04	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	8	N/A	-0.85	-8.08	15% (+/-)	Yes
Disabled	N/A	9	N/A	9	N/A	8	N/A	1.08	-10.38	15% (+/-)	Yes
Average Days per User (TOS 02, 04, 05, 07)	N/A	256	N/A	254	N/A	256	N/A	-0.97	0.89	15% (+/-)	Yes
Aged	N/A	250	N/A	248	N/A	250	N/A	-0.81	0.83	15% (+/-)	Yes
Disabled	N/A	298	N/A	293	N/A	296	N/A	-1.73	1.01	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$46,572,840	N/A	\$58,396,482	N/A	\$73,556,314	N/A	25.39	25.96	15% (+/-)	No
FP: Number of Users	N/A	3,731	N/A	4,135	N/A	4,208	N/A	10.83	1.77	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$12,483	N/A	\$14,122	N/A	\$17,480	N/A	13.14	23.78	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$1,277,706	N/A	\$1,392,681	N/A	\$1,518,772	N/A	9.00	9.05	15% (+/-)	Yes
RHC: Number of Users	N/A	12,836	N/A	13,978	N/A	14,099	N/A	8.90	0.87	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$100	N/A	\$100	N/A	\$108	N/A	0.09	8.12	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$563,644	N/A	\$634,997	N/A	\$758,371	N/A	12.66	19.43	15% (+/-)	No
FOHC: Number of Users	N/A	6,610	N/A	7,545	N/A	7,620	N/A	14.15	0.99	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$85	N/A	\$84	N/A	\$100	N/A	-1.30	18.25	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$65,269,063	N/A	\$72,314,931	N/A	\$77,443,101	N/A	10.80	7.09	15% (+/-)	Yes
Waiver: Number of Users	N/A	13,971	N/A	14,714	N/A	14,797	N/A	5.32	0.56	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$4,672	N/A	\$4,915	N/A	\$5,234	N/A	5.20	6.49	15% (+/-)	Yes
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	746,666	N/A	775,269	N/A	771,854	N/A	3.83	-0.44	15% (+/-)	Yes
# FFS Recipients	N/A	632,664	N/A	656,397	N/A	667,216	N/A	3.75	1.65	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	84.73	Yes	84.67	Yes	86.44	Yes	-0.08	2.10	15% (+/-)	Yes
% Aged who are Recipients	90-100%	94.37	Yes	94.02	Yes	94.25	Yes	-0.37	0.25	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	90.88	Yes	91.14	Yes	91.06	Yes	0.29	-0.09	15% (+/-)	Yes
% Child who are Recipients	80-100%	85.91	Yes	85.55	Yes	85.30	Yes	-0.43	-0.28	15% (+/-)	Yes
%Adults who are Recipients	80-100%	73.83	No	74.45	No	81.45	Yes	0.84	9.40	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	619,971	N/A	641,986	N/A	634,387	N/A	3.55	-1.18	15% (+/-)	Yes
MAX Aged Total	N/A	79,541	N/A	79,445	N/A	80,203	N/A	-0.12	0.95	10% (+/-)	Yes
	N/A	36,606	N/A	34,271	N/A	33,649	N/A	-6.38	-1.81	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	24,328	N/A	25,873	N/A	27,042	N/A	6.35	4.52	10% (+/-)	Yes
31: Aged, Poverty	N/A	18,607	N/A	19,301	N/A	19,512	N/A	3.73	1.09	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	117,760	N/A	121,108	N/A	122,921	N/A	2.84	1.50	10% (+/-)	Yes
	N/A	88,050	N/A	88,708	N/A	87,848	N/A	0.75	-0.97	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	22,040	N/A	24,066	N/A	26,001	N/A	9.19	8.04	10% (+/-)	Yes
32: Disabled, Poverty	N/A	7,670	N/A	8,334	N/A	9,072	N/A	8.66	8.86	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	372,324	N/A	391,486	N/A	427,036	N/A	5.15	9.08	10% (+/-)	Yes
	N/A	48,697	N/A	57,190	N/A	95,136	N/A	17.44	66.35	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	270,027	N/A	288,432	N/A	280,711	N/A	6.82	-2.68	10% (+/-)	Yes
34: Child Poverty	N/A	46,334	N/A	39,053	N/A	43,332	N/A	-15.71	10.96	10% (+/-)	No
44: Other Child	N/A	7,266	N/A	6,811	N/A	7,497	N/A	-6.26	10.07	10% (+/-)	No
48: Foster Care Child	N/A	.	N/A	.	N/A	360	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	176,986	N/A	183,230	N/A	141,694	N/A	3.53	-22.67	10% (+/-)	No
	N/A	25,269	N/A	35,480	N/A	74,847	N/A	40.41	110.96	10% (+/-)	No
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	21,138	N/A	21,069	N/A	19,007	N/A	-0.33	-9.79	10% (+/-)	Yes
35: Adult, Poverty	N/A	130,579	N/A	126,681	N/A	28,336	N/A	-2.99	-77.63	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	19,504	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$2,061,057,071	N/A	\$2,289,448,826	N/A	\$2,451,082,735	N/A	11.08	7.06	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$2,760	N/A	\$2,953	N/A	\$3,176	N/A	6.98	7.53	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$3,258	N/A	\$3,488	N/A	\$3,674	N/A	7.06	5.32	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$6,956	N/A	\$7,562	N/A	\$7,696	N/A	8.72	1.77	15% (+/-)	Yes
	N/A	\$4,230	N/A	\$4,731	N/A	\$4,899	N/A	11.83	3.54	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
11: Aged, Cash	N/A	\$3,327	N/A	\$3,637	N/A	\$3,566	N/A	9.30	-1.95	15% (+/-)	Yes
21: Aged, MN	N/A	\$17,061	N/A	\$17,852	N/A	\$18,245	N/A	4.64	2.20	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$7,768	N/A	\$8,286	N/A	\$8,462	N/A	6.66	2.12	15% (+/-)	Yes
MAX Disabled	N/A	\$6,850	N/A	\$7,550	N/A	\$7,751	N/A	10.22	2.67	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$6,524	N/A	\$6,364	N/A	\$6,210	N/A	-2.45	-2.42	15% (+/-)	Yes
22: Disabled, MN	N/A	\$21,888	N/A	\$21,669	N/A	\$21,799	N/A	-1.00	0.60	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,090	N/A	\$1,225	N/A	\$1,275	N/A	12.30	4.10	15% (+/-)	Yes
MAX Child	N/A	\$924	N/A	\$984	N/A	\$973	N/A	6.58	-1.16	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,016	N/A	\$1,183	N/A	\$1,236	N/A	16.51	4.43	15% (+/-)	Yes
34: Child, Poverty	N/A	\$679	N/A	\$802	N/A	\$980	N/A	18.13	22.13	15% (+/-)	No
44: Other Child											

1999-2001 MAX PSF Validation Table
State: SC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$7,605	N/A	\$7,403	N/A	\$8,209	N/A	-2.65	10.88	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	\$2,403	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$1,056	N/A	\$1,123	N/A	\$1,759	N/A	6.38	56.68	15% (+/-)	No
49: Adult Child	N/A	\$2,328	N/A	\$2,011	N/A	\$1,537	N/A	-13.59	-23.60	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,869	N/A	\$1,891	N/A	\$1,990	N/A	1.17	5.22	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$678	N/A	\$746	N/A	\$1,625	N/A	10.13	117.75	15% (+/-)	No
35: Adult, Poverty	N/A	.	N/A	.	N/A	\$2,585	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$344,881,433	N/A	\$388,794,200	N/A	\$413,203,812	N/A	12.73	6.28	15% (+/-)	Yes
IP: Number of Users	N/A	136,167	N/A	146,404	N/A	147,731	N/A	7.52	0.91	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$2,533	N/A	\$2,656	N/A	\$2,797	N/A	4.85	5.32	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	6	N/A	1.52	-5.32	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$17,751,534	N/A	\$15,515,015	N/A	\$14,135,298	N/A	-12.60	-8.89	15% (+/-)	Yes
MH Aged: Number of Users	N/A	463	N/A	400	N/A	335	N/A	-13.61	-16.25	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$38,340	N/A	\$38,788	N/A	\$42,195	N/A	1.17	8.78	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$31,785,023	N/A	\$29,965,881	N/A	\$28,240,908	N/A	-5.72	-5.76	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	1,550	N/A	1,399	N/A	1,209	N/A	-9.74	-13.58	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$20,506	N/A	\$21,420	N/A	\$23,359	N/A	4.45	9.05	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$154,239,133	N/A	\$157,749,026	N/A	\$159,381,130	N/A	2.28	1.03	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	2,492	N/A	2,394	N/A	2,248	N/A	-3.93	-6.10	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$61,894	N/A	\$65,893	N/A	\$70,899	N/A	6.46	7.60	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$319,061,394	N/A	\$343,823,421	N/A	\$356,489,172	N/A	7.76	3.68	15% (+/-)	Yes
NF Number of Users	N/A	17,486	N/A	18,133	N/A	18,137	N/A	3.70	0.02	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$18,247	N/A	\$18,961	N/A	\$19,655	N/A	3.92	3.66	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$177,742,133	N/A	\$172,717,726	N/A	\$215,429,378	N/A	-2.83	24.73	15% (+/-)	No
Physician: Number of Users	N/A	471,315	N/A	478,547	N/A	515,489	N/A	1.53	7.72	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$377	N/A	\$361	N/A	\$418	N/A	-4.30	15.79	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$17,929,927	N/A	\$59,557,427	N/A	\$74,737,493	N/A	232.17	25.49	15% (+/-)	No
Dental: Number of Users	N/A	135,232	N/A	162,045	N/A	197,949	N/A	19.83	22.16	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$133	N/A	\$368	N/A	\$378	N/A	177.21	2.73	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$6,373,913	N/A	\$6,995,147	N/A	\$8,161,323	N/A	9.75	16.67	15% (+/-)	No
Other Practitioner: Number of Users	N/A	100,658	N/A	109,159	N/A	121,708	N/A	8.45	11.50	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$63	N/A	\$64	N/A	\$67	N/A	1.20	4.64	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$148,574,418	N/A	\$60,955,735	N/A	\$63,402,260	N/A	-58.97	4.01	15% (+/-)	Yes
OPD Number of Users	N/A	274,392	N/A	246,689	N/A	263,049	N/A	-10.10	6.63	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$541	N/A	\$247	N/A	\$241	N/A	-54.37	-2.46	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$189,356,689	N/A	\$120,945,734	N/A	\$128,171,321	N/A	-36.13	5.97	15% (+/-)	Yes
Clinic: Number of Users	N/A	329,445	N/A	306,941	N/A	289,816	N/A	-6.83	-5.58	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$575	N/A	\$394	N/A	\$442	N/A	-31.45	12.24	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$14,237,760	N/A	\$11,985,650	N/A	\$12,058,873	N/A	-15.82	0.61	15% (+/-)	Yes
HH: Number of Users	N/A	10,060	N/A	8,872	N/A	8,164	N/A	-11.81	-7.98	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,415	N/A	\$1,351	N/A	\$1,477	N/A	-4.55	9.34	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$14,740,570	N/A	\$113,395,833	N/A	\$49,206,250	N/A	669.28	-56.61	15% (+/-)	No
Lab/Xray: Number of Users	N/A	217,622	N/A	374,116	N/A	375,854	N/A	71.91	0.46	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$68	N/A	\$303	N/A	\$131	N/A	347.49	-56.81	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$291,719,910	N/A	\$354,474,892	N/A	\$411,119,833	N/A	21.51	15.98	15% (+/-)	No
Drugs: Number of Users	N/A	453,223	N/A	475,586	N/A	528,409	N/A	4.93	11.11	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$644	N/A	\$745	N/A	\$778	N/A	15.80	4.39	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$42,973,572	N/A	\$43,475,053	N/A	\$47,398,507	N/A	1.17	9.02	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: SC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	14,674	N/A	16,508	N/A	18,667	N/A	12.50	13.08	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$2,929	N/A	\$2,634	N/A	\$2,539	N/A	-10.07	-3.59	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$14,820,718	N/A	\$15,884,110	N/A	\$16,415,713	N/A	7.18	3.35	15% (+/-)	Yes
Transportation: Number of Users	N/A	51,856	N/A	54,406	N/A	54,953	N/A	4.92	1.01	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$286	N/A	\$292	N/A	\$299	N/A	2.15	2.32	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$75,461,523	N/A	\$72,101,341	N/A	\$75,643,897	N/A	-4.45	4.91	15% (+/-)	Yes
PCS: Number of Users	N/A	15,630	N/A	16,114	N/A	16,058	N/A	3.10	-0.35	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$4,828	N/A	\$4,474	N/A	\$4,711	N/A	-7.32	5.28	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$43,928,141	N/A	\$46,965,965	N/A	\$56,187,990	N/A	6.92	19.64	15% (+/-)	No
Target Case Management: Number of Users	N/A	30,627	N/A	31,804	N/A	33,286	N/A	3.84	4.66	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,434	N/A	\$1,477	N/A	\$1,688	N/A	2.96	14.31	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$14,282,229	N/A	\$14,453,465	N/A	\$14,619,650	N/A	1.20	1.15	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	5,565	N/A	4,373	N/A	4,421	N/A	-21.42	1.10	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,566	N/A	\$3,305	N/A	\$3,307	N/A	28.78	0.05	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,507,280	N/A	\$2,818,596	N/A	\$3,524,206	N/A	87.00	25.03	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	2,538	N/A	4,620	N/A	5,673	N/A	82.03	22.79	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$594	N/A	\$610	N/A	\$621	N/A	2.73	1.83	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,746,135	N/A	\$2,574,325	N/A	\$3,173,451	N/A	-6.26	23.27	15% (+/-)	No
Hospice: Number of Users	N/A	461	N/A	488	N/A	514	N/A	5.86	5.33	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$5,957	N/A	\$5,275	N/A	\$6,174	N/A	-11.44	17.04	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$39,630,411	N/A	\$46,737,406	N/A	\$52,369,752	N/A	17.93	12.05	15% (+/-)	Yes
DME: Number of Users	N/A	122,974	N/A	127,258	N/A	140,313	N/A	3.48	10.26	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$322	N/A	\$367	N/A	\$373	N/A	13.96	1.63	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$54,550,867	N/A	\$73,601,215	N/A	\$93,932,062	N/A	34.92	27.62	15% (+/-)	No
Residential Care: Number of Users	N/A	2,114	N/A	3,939	N/A	4,198	N/A	86.33	6.58	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$25,805	N/A	\$18,685	N/A	\$22,375	N/A	-27.59	19.75	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$33,734,055	N/A	\$93,858,928	N/A	\$108,380,037	N/A	178.23	15.47	15% (+/-)	No
Psych. Services: Number of Users	N/A	42,879	N/A	66,614	N/A	71,870	N/A	55.35	7.89	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$787	N/A	\$1,409	N/A	\$1,508	N/A	79.10	7.03	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$31,404,601	N/A	\$35,590,630	N/A	N/A	13.33	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	0	N/A	5,634	N/A	5,734	N/A	N/A	1.77	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	\$5,574	N/A	\$6,207	N/A	N/A	11.35	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$462	N/A	\$501	N/A	\$535	N/A	8.57	6.75	15% (+/-)	Yes
	N/A	\$521	N/A	\$578	N/A	\$560	N/A	10.93	-3.17	15% (+/-)	Yes
Aged	N/A	\$1,236	N/A	\$1,399	N/A	\$1,471	N/A	13.23	5.12	15% (+/-)	Yes
Disabled	N/A	\$265	N/A	\$272	N/A	\$255	N/A	2.64	-6.06	15% (+/-)	Yes
Child	N/A	\$335	N/A	\$366	N/A	\$554	N/A	9.31	51.44	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$700	N/A	\$706	N/A	\$723	N/A	0.77	2.50	15% (+/-)	Yes
	N/A	\$3,941	N/A	\$4,198	N/A	\$4,243	N/A	6.53	1.07	15% (+/-)	Yes
	N/A	\$1,571	N/A	\$1,573	N/A	\$1,605	N/A	0.14	2.04	15% (+/-)	Yes
Aged	N/A	\$65	N/A	\$59	N/A	\$48	N/A	-10.44	-17.79	15% (+/-)	No
Disabled	N/A	\$0	N/A	\$1	N/A	\$1	N/A	163.21	18.61	15% (+/-)	No
Child	N/A	\$391	N/A	\$457	N/A	\$533	N/A	17.03	16.49	15% (+/-)	No
Drugs (TOS=16)	N/A	\$1,091	N/A	\$1,298	N/A	\$1,390	N/A	18.99	7.08	15% (+/-)	Yes
	N/A	\$1,272	N/A	\$1,498	N/A	\$1,638	N/A	17.75	9.30	15% (+/-)	Yes
Aged	N/A	\$99	N/A	\$116	N/A	\$148	N/A	16.63	27.78	15% (+/-)	No
Disabled	N/A	\$103	N/A	\$134	N/A	\$248	N/A	30.75	84.94	15% (+/-)	No
Child	N/A	\$1,208	N/A	\$1,289	N/A	\$1,384	N/A	6.73	7.42	15% (+/-)	Yes
All Other Services	N/A	\$1,403	N/A	\$1,488	N/A	\$1,504	N/A	6.08	1.03	15% (+/-)	Yes
Adult	N/A	\$3,690	N/A	\$3,816	N/A	\$3,749	N/A	3.41	-1.76	15% (+/-)	Yes

Aged
Disabled

1999-2001 MAX PSF Validation Table
State: SC

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$661	N/A	\$779	N/A	\$824	N/A	17.78	5.77	15% (+/-)	Yes
	N/A	\$618	N/A	\$622	N/A	\$956	N/A	0.66	53.70	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	18.24	N/A	18.88	N/A	19.14	N/A	3.55	1.35	15% (+/-)	Yes
Aged	N/A	47.63	N/A	53.12	N/A	50.94	N/A	11.53	-4.10	15% (+/-)	Yes
Disabled	N/A	29.15	N/A	32.94	N/A	32.47	N/A	13.00	-1.40	15% (+/-)	Yes
Child	N/A	10.38	N/A	9.76	N/A	9.19	N/A	-5.96	-5.82	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	14.30	N/A	14.25	N/A	19.55	N/A	-0.35	37.22	15% (+/-)	No
Aged	N/A	2.93	N/A	2.86	N/A	2.83	N/A	-2.17	-1.10	15% (+/-)	Yes
Disabled	N/A	20.71	N/A	21.23	N/A	20.79	N/A	2.51	-2.05	15% (+/-)	Yes
Child	N/A	3.68	N/A	3.61	N/A	3.52	N/A	-1.87	-2.51	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.28	N/A	0.24	N/A	0.20	N/A	-13.91	-18.22	15% (+/-)	No
Aged	N/A	0.01	N/A	0.02	N/A	0.02	N/A	51.79	1.88	15% (+/-)	Yes
Disabled	N/A	60.70	N/A	61.34	N/A	68.46	N/A	1.06	11.60	15% (+/-)	Yes
Child	N/A	78.62	N/A	80.15	N/A	82.63	N/A	1.95	3.09	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	79.41	N/A	80.48	N/A	81.65	N/A	1.35	1.45	15% (+/-)	Yes
Aged	N/A	60.32	N/A	60.16	N/A	61.95	N/A	-0.25	2.96	15% (+/-)	Yes
Disabled	N/A	41.02	N/A	43.07	N/A	68.63	N/A	5.00	59.35	15% (+/-)	No
Child	N/A	82.50	N/A	82.32	N/A	84.12	N/A	-0.23	2.19	15% (+/-)	Yes
Avg # IP Days per User	N/A	90.04	N/A	89.51	N/A	88.55	N/A	-0.59	-1.07	15% (+/-)	Yes
Aged	N/A	89.19	N/A	89.45	N/A	89.24	N/A	0.29	-0.23	15% (+/-)	Yes
Disabled	N/A	84.41	N/A	83.89	N/A	83.69	N/A	-0.62	-0.23	15% (+/-)	Yes
Child	N/A	70.67	N/A	71.14	N/A	78.45	N/A	0.66	10.29	15% (+/-)	Yes
Avg # LT Days per User	N/A	7	N/A	7	N/A	6	N/A	1.52	-5.32	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	8	N/A	-0.97	-7.96	15% (+/-)	Yes
Disabled	N/A	10	N/A	10	N/A	10	N/A	-0.76	-4.90	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-2.47	-0.45	15% (+/-)	Yes
Avg # LT Days per User	N/A	4	N/A	4	N/A	4	N/A	-0.18	4.07	15% (+/-)	Yes
Aged	N/A	248	N/A	246	N/A	249	N/A	-0.83	1.21	15% (+/-)	Yes
Disabled	N/A	250	N/A	248	N/A	250	N/A	-0.71	0.75	15% (+/-)	Yes
Child	N/A	284	N/A	277	N/A	281	N/A	-2.26	1.53	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	86	N/A	83	N/A	82	N/A	-3.92	-0.90	15% (+/-)	Yes
	N/A	13	N/A	13	N/A	16	N/A	1.49	20.71	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	\$108,567,705	N/A	\$123,420,862	N/A	\$141,200,226	N/A	13.68	14.41	15% (+/-)	Yes
FP: Number of Users	N/A	137,939	N/A	139,916	N/A	97,679	N/A	1.43	-30.19	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$787	N/A	\$882	N/A	\$1,446	N/A	12.07	63.88	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$9,897,298	N/A	\$10,809,078	N/A	\$13,066,101	N/A	9.21	20.88	15% (+/-)	No
RHC: Number of Users	N/A	57,898	N/A	62,064	N/A	71,670	N/A	7.20	15.48	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$171	N/A	\$174	N/A	\$182	N/A	1.88	4.68	15% (+/-)	Yes
FORC: Total Medicaid Paid (Program Type 4)	N/A	\$10,462,923	N/A	\$10,804,017	N/A	\$14,235,330	N/A	3.26	31.76	15% (+/-)	No
FORC: Number of Users	N/A	47,287	N/A	49,095	N/A	58,977	N/A	3.82	20.13	15% (+/-)	No
FORC: Avg Medicaid Pd per User	N/A	\$221	N/A	\$220	N/A	\$241	N/A	-0.54	9.68	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$3,885	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	16	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	\$243	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$82,977,493	N/A	\$92,160,916	N/A	\$100,571,642	N/A	11.07	9.13	15% (+/-)	Yes
Waiver: Number of Users	N/A	17,290	N/A	18,361	N/A	18,481	N/A	6.19	0.65	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$4,799	N/A	\$5,019	N/A	\$5,442	N/A	4.59	8.42	15% (+/-)	Yes