

**2002-2004 MAX PSF Validation Table**  
**State: SC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	933,817	N/A	1,034,679	N/A	1,008,133	N/A	10.80	-2.57	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$2,763,352,570	N/A	\$3,017,155,443	N/A	\$3,192,911,883	N/A	9.19	5.83	15% (+/-)	Yes
% with no services (code 0)	N/A	13.89	N/A	16.78	N/A	16.56	N/A	20.84	-1.34	N/A	N/A
% with FFS only claims (code 1)	N/A	76.52	N/A	73.20	N/A	73.82	N/A	-4.33	0.84	N/A	N/A
% with only cap claims (code 2)	N/A	2.07	N/A	2.09	N/A	1.79	N/A	1.25	-14.50	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with FFS and cap claims (code 4)	N/A	7.53	N/A	7.93	N/A	7.84	N/A	5.27	-1.11	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
# with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	863	N/A	1,233	N/A	1,843	N/A	42.87	49.47	N/A	N/A
% with missing Medicaid eligibility (excludes S-SCHIP only)	<2%	0.09	Yes	0.12	Yes	0.18	Yes	28.95	53.41	N/A	N/A
# with claims and S-SCHIP only eligibility	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
% with claims and S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	N/A	N/A	\$25,884,449	N/A	\$25,709,757	N/A	.	-0.68	N/A	N/A
Expenditures for people with S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	932,954	N/A	1,033,446	N/A	1,006,290	N/A	10.77	-2.63	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	805,881	N/A	883,333	N/A	858,597	N/A	9.61	-2.80	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	82,523	N/A	92,939	N/A	77,065	N/A	12.62	-17.10	N/A	N/A
Total PYE any M-SCHIP	N/A	52,998	N/A	52,074	N/A	51,610	N/A	-1.74	-0.89	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych)	N/A	20,696	N/A	20,407	N/A	20,274	N/A	-1.40	-0.65	N/A	N/A
% enrollees with any ILTC claims	N/A	2.22	N/A	1.97	N/A	2.01	N/A	-11.00	2.03	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	18.33	N/A	11.30	N/A	11.30	N/A	-38.30	-0.04	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	3.08	N/A	2.97	N/A	2.84	N/A	-3.49	-4.46	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.14	N/A	0.11	N/A	0.13	N/A	-19.20	22.49	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.01	N/A	0.01	N/A	0.01	N/A	-5.79	-30.20	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=95%	96.24	Yes	95.67	Yes	95.28	Yes	-0.60	-0.41	10% (+/-)	Yes
#SSNs with duplicate records	0	46	No	1,175	No	225	No	2,454.00	-80.90	N/A	N/A
% with County Code	>=98%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.98	Yes	99.90	Yes	99.94	Yes	-0.08	0.04	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.95	Yes	0.93	Yes	1.09	Yes	-1.35	16.46	10% (+/-)	No
% White (Code 1)	N/A	40.35	N/A	40.22	N/A	41.05	N/A	-0.32	2.07	10% (+/-)	Yes
% Black (Code 2)	N/A	52.72	N/A	49.06	N/A	48.41	N/A	-6.94	-1.31	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.16	N/A	0.16	N/A	0.16	N/A	-4.54	4.17	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	1.71	N/A	2.33	N/A	2.82	N/A	36.63	20.99	10% (+/-)	No
% Unknown (Code 9)	<5%	4.79	Yes	7.93	No	7.22	No	65.66	-9.06	10% (+/-)	Yes
% Asian (Code 4)	N/A	0.28	N/A	0.30	N/A	0.33	N/A	9.52	10.48	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% More than one race (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% Age 0	2-8%	3.66	Yes	3.34	Yes	3.59	Yes	-8.65	7.49	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

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% Age 0-20 Years	49-74%	58.46	Yes	55.74	Yes	54.57	Yes	-4.66	-2.10	10% (+/-)	Yes
% Age > 64 Years	5-18%	9.42	Yes	13.60	Yes	14.14	Yes	44.31	4.03	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	99.96	N/A	99.97	N/A	99.98	N/A	0.01	0.01	N/A	N/A
% with Gender code 'M' or 'F'	N/A	99.98	N/A	99.98	N/A	99.99	N/A	0.01	0.00	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	72.34	No	66.51	No	68.30	No	-8.07	2.69	10% (+/-)	Yes
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	138,134	N/A	189,714	N/A	191,729	N/A	37.34	1.06	10% (+/-)	Yes
Total EDB Dual PYE	N/A	N/A	N/A	174,459	N/A	176,456	N/A	.	1.14	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	95.05	Yes	93.44	Yes	92.22	Yes	-1.69	-1.31	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	94.93	Yes	93.20	Yes	91.98	Yes	-1.83	-1.31	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	41.05	Yes	42.31	Yes	43.72	Yes	3.05	3.34	10% (+/-)	Yes
% EDB Only (50)	<5%	3.45	Yes	30.43	No	30.67	No	780.70	0.81	N/A	N/A
% EDB-QMB Only (51)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB-QMB Plus (52)	N/A	54.87	N/A	39.81	N/A	39.68	N/A	-27.40	-0.32	N/A	N/A
% EDB-SLMB Only (53)	N/A	6.55	N/A	3.20	N/A	3.10	N/A	-51.10	-3.23	N/A	N/A
% EDB-SLMB Plus (54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB-QDWH (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB-QI 1 (56)	N/A	2.19	N/A	1.91	N/A	2.03	N/A	-12.40	6.11	N/A	N/A
% EDB-QI 2 (57)	N/A	0.27	N/A	0.10	N/A	0.00	N/A	-61.20	-99.50	N/A	N/A
% EDB Other (58)	N/A	29.15	N/A	22.60	N/A	22.12	N/A	-22.50	-2.10	N/A	N/A
% EDB dual type unknown (59)	N/A	3.53	N/A	1.95	N/A	2.39	N/A	-44.80	22.74	N/A	N/A
% EDB dual status unknown (58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	3,321	N/A	2,402	N/A	2,485	N/A	-27.70	3.46	10% (+/-)	Yes
% Non-EDB Duals Without Valid SSN	N/A	0.27	N/A	0.25	N/A	0.68	N/A	-7.83	173.90	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	4.91	N/A	1.04	N/A	0.80	N/A	-78.80	-22.70	10% (+/-)	No
% EDB Duals with Spanish Language	N/A	N/A	N/A	0.09	N/A	0.11	N/A	.	14.78	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	6-10%	N/A	No	6.84	Yes	6.52	Yes	.	-4.61	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	N/A	N/A	67.02	N/A	65.78	N/A	.	-1.86	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	N/A	N/A	98.45	N/A	99.00	N/A	.	0.56	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	N/A	N/A	180,450	N/A	182,642	N/A	.	1.22	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	N/A	N/A	0.86	N/A	0.96	N/A	.	11.28	15% (+/-)	Yes
June % with Part B Medicare	N/A	N/A	N/A	2.10	N/A	2.09	N/A	.	-0.65	15% (+/-)	Yes
June % Part A/B Medicare	N/A	N/A	N/A	97.04	N/A	96.96	N/A	.	-0.09	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	N/A	N/A	56.19	N/A	55.28	N/A	.	-1.61	15% (+/-)	Yes
% Disabled (Code 1)	N/A	N/A	N/A	42.22	N/A	43.12	N/A	.	2.15	15% (+/-)	Yes
% ESRD (Code 2)	N/A	N/A	N/A	0.57	N/A	0.63	N/A	.	11.93	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	N/A	N/A	1.03	N/A	0.96	N/A	.	-6.64	15% (+/-)	Yes
<b>Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.67	Yes	99.51	Yes	99.42	Yes	-0.16	-0.09	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	N/A	N/A	1.71	N/A	4.68	N/A	.	173.80	10% (+/-)	No
% MAX Child Grps (14,16,24,34,44,48,54) <21 Years	>=98%	99.87	Yes	99.83	Yes	99.86	Yes	-0.04	0.03	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	85.90	Yes	86.41	Yes	86.38	Yes	0.59	-0.03	10% (+/-)	Yes
MAX Aged Total	N/A	86,924	N/A	138,774	N/A	136,125	N/A	59.65	-1.91	10% (+/-)	Yes
	N/A	32,374	N/A	30,937	N/A	26,220	N/A	-4.44	-15.20	10% (+/-)	No
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
21: Aged, MN	N/A	35,093	N/A	32,531	N/A	32,880	N/A	-7.30	1.07	10% (+/-)	Yes
31: Aged, Poverty	N/A	19,455	N/A	18,930	N/A	18,764	N/A	-2.70	-0.88	10% (+/-)	Yes
41: Other Aged	N/A	2	N/A	56,376	N/A	58,261	N/A	2,820,000.00	3.34	10% (+/-)	Yes
MAX Disabled Total	N/A	132,231	N/A	138,893	N/A	148,578	N/A	5.04	6.97	10% (+/-)	Yes
	N/A	90,574	N/A	93,881	N/A	99,836	N/A	3.65	6.34	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
22: Disabled, MN											

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32: Disabled, Poverty	N/A	32,404	N/A	35,721	N/A	39,203	N/A	10.24	9.75	10% (+/-)	Yes
42: Other Disabled	N/A	9,253	N/A	9,291	N/A	9,539	N/A	0.41	2.67	10% (+/-)	Yes
12: Child Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
12: Child Disabled	N/A	488,147	N/A	516,267	N/A	488,160	N/A	5.76	-5.44	10% (+/-)	Yes
12: Child Disabled	N/A	101,944	N/A	101,721	N/A	100,939	N/A	-0.22	-0.77	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	329,691	N/A	368,687	N/A	345,946	N/A	11.83	-6.17	10% (+/-)	Yes
34: Child Poverty	N/A	46,033	N/A	34,175	N/A	28,626	N/A	-25.80	-16.20	10% (+/-)	No
44: Other Child	N/A	8,620	N/A	9,769	N/A	10,665	N/A	13.33	9.17	10% (+/-)	Yes
48: Foster Care Child	N/A	1,859	N/A	1,915	N/A	1,984	N/A	3.01	3.60	10% (+/-)	Yes
14: Adult Child	N/A	225,652	N/A	239,512	N/A	233,427	N/A	6.14	-2.54	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	72,567	N/A	78,973	N/A	76,761	N/A	8.83	-2.80	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	21,532	N/A	27,547	N/A	27,212	N/A	27.94	-1.22	10% (+/-)	Yes
35: Adult, Poverty	N/A	32,538	N/A	30,218	N/A	27,905	N/A	-7.13	-7.65	10% (+/-)	Yes
45: Other Adult	N/A	99,015	N/A	102,774	N/A	101,549	N/A	3.80	-1.19	10% (+/-)	Yes
<b>Family Planning enrollees with Restricted Benefits</b>											
# with ONLY Family Planning Only enrollment	N/A	83,806	N/A	86,743	N/A	83,878	N/A	3.51	-3.30	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	112,463	N/A	116,060	N/A	115,982	N/A	3.20	-0.07	N/A	N/A
# PYE ANY FP Only	N/A	80,187	N/A	84,054	N/A	81,839	N/A	4.82	-2.63	N/A	N/A
<b>Aliens with Restricted Benefits</b>											
# Aliens with ONLY restricted benefits	N/A	313	N/A	51	N/A	908	N/A	-83.70	1,680.00	N/A	N/A
# Aliens with ANY restricted benefits	N/A	382	N/A	73	N/A	993	N/A	-80.90	1,260.00	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	87	N/A	60	N/A	128	N/A	-30.70	112.30	N/A	N/A
<b>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
# EDB Duals with ONLY restricted benefits enrollment	N/A	11,716	N/A	9,214	N/A	8,869	N/A	-21.40	-3.74	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	12,604	N/A	10,874	N/A	10,979	N/A	-13.70	0.97	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	3,124	N/A	8,334	N/A	8,270	N/A	166.70	-0.76	N/A	N/A
<b>Prescription Drug Enrollees</b>											
# with ONLY Prescription Drug enrollment	N/A	N/A	N/A	56,344	N/A	58,426	N/A	.	3.70	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	N/A	N/A	57,712	N/A	60,132	N/A	.	4.19	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	N/A	N/A	52,368	N/A	54,827	N/A	.	4.70	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
# with ONLY prescription drugs who are also EDB duals	N/A	N/A	N/A	50,835	N/A	51,644	N/A	.	1.59	N/A	N/A
<b>June Eligibility Profile</b>											
TOTAL ENROLLEES IN JUNE	N/A	798,351	N/A	879,170	N/A	860,599	N/A	3.55	4.10	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	89.96	Yes	83.19	Yes	82.98	Yes	-1.66	-6.20	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.01	Yes	0.01	Yes	0.01	Yes	-27.80	-27.60	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	0.01	Yes	0.91	Yes	0.97	Yes	6,486.00	0.15	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Restricted Benefits Other (Code 5)	0%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Restricted Benefits Family Planning (Code 6)	<5%	N/A	No	9.93	No	9.52	No	.	-9.80	15% (+/-)	Yes
June % Unknown Benefits (Code 9)	0%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Private Health Insurance (codes 2-4)	2-12%	7.80	Yes	7.18	Yes	6.49	Yes	-8.04	-9.63	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	N/A	N/A	45,029	N/A	50,410	N/A	.	6.08	15% (+/-)	Yes
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	N/A	N/A	3,563	N/A	1,082	N/A	.	0.93	15% (+/-)	Yes
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$2,991,270,994	N/A	\$3,167,202,126	N/A	.	5.88	15% (+/-)	Yes

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Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$2,894	N/A	\$3,147	N/A	.	8.74	15% (+/-)	Yes
25th Percentile	N/A	N/A	N/A	\$144	N/A	\$155	N/A	.	7.64	15% (+/-)	Yes
50th Percentile (Median)	N/A	N/A	N/A	\$604	N/A	\$676	N/A	.	11.92	15% (+/-)	Yes
75th Percentile	N/A	N/A	N/A	\$1,922	N/A	\$2,128	N/A	.	10.72	15% (+/-)	Yes
95th Percentile	N/A	N/A	N/A	\$11,782	N/A	\$12,809	N/A	.	8.72	15% (+/-)	Yes
99th Percentile	N/A	N/A	N/A	\$42,667	N/A	\$46,007	N/A	.	7.83	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$4,905	N/A	\$5,145	N/A	.	4.88	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$8,854	N/A	\$9,067	N/A	.	2.40	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$1,387	N/A	\$1,514	N/A	.	9.15	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$1,523	N/A	\$1,632	N/A	.	7.13	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$6,084	N/A	\$6,428	N/A	.	5.65	15% (+/-)	Yes
	N/A	N/A	N/A	\$5,032	N/A	\$5,392	N/A	.	7.15	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$8,450	N/A	\$8,469	N/A	.	0.23	10% (+/-)	Yes
<b>Expenditures for Family Planning enrollees with Restricted Benefits</b>											
Expenditures for ONLY FP Only enrollees	N/A	\$14,105,193	N/A	\$14,590,386	N/A	\$15,569,257	N/A	3.44	6.71	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	\$168	N/A	\$168	N/A	\$186	N/A	-0.06	10.35	N/A	N/A
<b>Expenditures for Aliens with Restricted Benefits</b>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	\$891,765	N/A	\$59,702	N/A	\$3,115,046	N/A	-93.30	5,118.00	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	\$2,849	N/A	\$1,171	N/A	\$3,431	N/A	-58.90	193.10	N/A	N/A
<b>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$42,435	N/A	\$93,461	N/A	\$87,460	N/A	120.20	-6.42	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$4	N/A	\$10	N/A	\$10	N/A	180.10	-2.78	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees	N/A	N/A	N/A	\$38,980,412	N/A	\$49,126,281	N/A	.	26.03	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	N/A	N/A	\$692	N/A	\$841	N/A	.	21.54	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for ONLY Prescription Drugs who are also EDB duals	N/A	N/A	N/A	\$38,027,692	N/A	\$48,001,634	N/A	.	26.23	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	N/A	N/A	881,094	N/A	854,209	N/A	.	-3.05	10% (+/-)	Yes
MAX Aged Total	N/A	N/A	N/A	78,348	N/A	73,925	N/A	.	-5.65	10% (+/-)	Yes
MAX Disabled Total	N/A	N/A	N/A	133,759	N/A	143,460	N/A	.	7.25	10% (+/-)	Yes
MAX Child Total	N/A	N/A	N/A	514,722	N/A	486,383	N/A	.	-5.51	10% (+/-)	Yes
MAX Adult Total	N/A	N/A	N/A	154,265	N/A	150,441	N/A	.	-2.48	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	N/A	N/A	751,840	N/A	728,867	N/A	.	-3.06	10% (+/-)	Yes
Total EDB Duals	N/A	N/A	N/A	129,386	N/A	130,939	N/A	.	1.20	10% (+/-)	Yes
	N/A	N/A	N/A	74,418	N/A	69,793	N/A	.	-6.21	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	53,626	N/A	59,855	N/A	.	11.62	10% (+/-)	No
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$2,937,547,033	N/A	\$3,099,304,082	N/A	.	5.51	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$3,334	N/A	\$3,628	N/A	.	8.83	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$8,191	N/A	\$8,808	N/A	.	7.54	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$9,193	N/A	\$9,387	N/A	.	2.10	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$1,390	N/A	\$1,518	N/A	.	9.18	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$2,272	N/A	\$2,414	N/A	.	6.27	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$8,626	N/A	\$9,044	N/A	.	4.85	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$8,234	N/A	\$8,985	N/A	.	9.11	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: SC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Disabled	N/A	N/A	N/A	\$9,257	N/A	\$9,190	N/A	.	-0.73	10% (+/-)	Yes
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, a prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.											
% Total Enrollees in MC Anytime During Year	N/A	9.63	N/A	11.84	N/A	11.53	N/A	22.99	-2.59	25% (+)	Yes
Total MC Enrollees	N/A	89,802	N/A	104,312	N/A	98,505	N/A	16.16	-5.57	25% (+)	Yes
Aged	N/A	N/A	N/A	390	N/A	361	N/A	.	-7.44	25% (+)	Yes
Disabled	N/A	N/A	N/A	7,317	N/A	8,274	N/A	.	13.08	25% (+)	Yes
Child	N/A	N/A	N/A	82,636	N/A	76,059	N/A	.	-7.96	25% (+)	Yes
Adult	N/A	N/A	N/A	13,969	N/A	13,811	N/A	.	-1.13	25% (+)	Yes
% of MC Enrollees in HMO/HIO (Dups)	N/A	74.33	N/A	77.00	N/A	77.71	N/A	3.59	0.92	25% (+)	Yes
% of MC Enrollees in Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in BHO (Dups)	N/A	0.40	N/A	0.34	N/A	0.35	N/A	-15.10	4.08	25% (+)	Yes
% of MC Enrollees in Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	0.44	N/A	0.35	N/A	0.39	N/A	-19.60	10.77	25% (+)	Yes
% of MC Enrollees in PACE (Dups)	N/A	0.00	N/A	0.00	N/A	4.57	N/A	.	.	25% (+)	N/A
% of MC Enrollees in PCCM (Dups)	N/A	25.62	N/A	22.82	N/A	21.09	N/A	-10.90	-7.57	25% (+)	Yes
% EDB Duals in Other MC Plans	<20%	0.12	Yes	0.22	Yes	0.22	Yes	73.80	3.05	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.47	N/A	0.53	N/A	0.54	N/A	11.34	3.02	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.01	N/A	.	.	25% (+)	N/A
TOTAL ENROLLEES IN JUNE	N/A	798,351	N/A	743,724	N/A	729,294	N/A	-6.84	-1.94	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	5.67	N/A	7.24	N/A	7.21	N/A	27.61	-0.41	25% (+)	Yes
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO only (Code 3)	N/A	0.04	N/A	0.04	N/A	0.04	N/A	6.29	-3.76	25% (+)	Yes
June % PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 5)	N/A	2.40	N/A	2.38	N/A	2.29	N/A	-0.74	-3.84	25% (+)	Yes
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 16)	N/A	91.89	N/A	90.34	N/A	90.46	N/A	-1.69	0.14	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	25% (+)	N/A
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$60,789,391	N/A	\$68,944,737	N/A	\$71,806,236	N/A	13.42	4.15	15% (+/-)	Yes
HMO/HIO	N/A	\$44,472,621	N/A	\$53,844,977	N/A	\$59,202,204	N/A	21.07	9.95	15% (+/-)	Yes
PHP	N/A	\$16,316,770	N/A	\$15,099,760	N/A	\$12,542,766	N/A	-7.46	-16.90	15% (+/-)	No
Ratio of Cap Claims to PME (person mo. enroll.) in MC	N/A	\$0	N/A	\$0	N/A	\$61,266	N/A	.	.	15% (+/-)	N/A
Ratio of Cap Claims to PME (person mo. enroll.) in MC	.9-2	1.00	Yes	0.94	Yes	0.96	Yes	-5.66	1.74	15% (+/-)	Yes
Ratio of Cap Claims to PME (person mo. enroll.) in MC	.9-2	1.00	Yes	0.92	Yes	0.92	Yes	-7.70	-0.10	15% (+/-)	Yes
Ratio of Cap Claims to PME (person mo. enroll.) in MC	.9-2	0.99	Yes	0.99	Yes	0.98	Yes	0.21	-0.37	15% (+/-)	Yes
HMO/HIO	.9-2	.	No	.	No	1.98	Yes	.	.	15% (+/-)	N/A
PHP	N/A	\$78	N/A	\$79	N/A	\$87	N/A	1.24	10.42	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$80	N/A	\$82	N/A	\$94	N/A	2.60	14.84	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$72	N/A	\$68	N/A	\$68	N/A	-5.07	-0.13	15% (+/-)	Yes
HMO/HIO	N/A	.	N/A	.	N/A	\$4	N/A	.	.	15% (+/-)	N/A
Persons enrolled in PHP only or PHP/PCCM only											
PCCM											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: SC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Cap Payments	N/A	\$16,228,392	N/A	\$15,037,778	N/A	\$12,542,833	N/A	-7.34	-16.60	15% (+/-)	No
Total Medicaid Amt Paid	N/A	N/A	N/A	\$64,549,304	N/A	\$61,774,266	N/A	.	-4.30	15% (+/-)	Yes
Count of Enrollees Persons enrolled in PCCM only	N/A	23,051	N/A	23,992	N/A	21,036	N/A	4.08	-12.30	15% (+/-)	Yes
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$7,936	N/A	.	.	15% (+/-)	N/A
Count of Enrollees Persons ever enrolled in HMO/HIOs during year	N/A	0	N/A	0	N/A	919	N/A	.	.	15% (+/-)	N/A
Count of Enrollees	N/A	66,751	N/A	80,320	N/A	76,550	N/A	20.33	-4.69	15% (+/-)	Yes
	N/A	N/A	N/A	12	N/A	5	N/A	.	-58.30	25% (+)	No
	N/A	N/A	N/A	5,010	N/A	5,689	N/A	.	13.55	25% (+)	Yes
Aged	N/A	N/A	N/A	63,601	N/A	59,468	N/A	.	-6.50	25% (+)	Yes
Disabled	N/A	N/A	N/A	11,697	N/A	11,388	N/A	.	-2.64	25% (+)	Yes
Child Ever Enrolled in HMO/HIO PYE	N/A	N/A	N/A	54,630	N/A	52,295	N/A	.	-4.27	25% (+)	Yes
Adult	N/A	\$44,560,999	N/A	\$53,906,959	N/A	\$59,255,467	N/A	20.97	9.92	15% (+/-)	Yes
Total Cap Payments	N/A	N/A	N/A	\$671	N/A	\$774	N/A	.	15.34	15% (+/-)	No
Average Cap Payments	N/A	N/A	N/A	\$1,695	N/A	\$2,026	N/A	.	19.53	15% (+/-)	No
	N/A	N/A	N/A	\$2,819	N/A	\$3,036	N/A	.	7.71	15% (+/-)	Yes
Aged	N/A	N/A	N/A	\$447	N/A	\$514	N/A	.	15.02	15% (+/-)	No
Disabled	N/A	N/A	N/A	\$969	N/A	\$1,001	N/A	.	3.30	15% (+/-)	Yes
Child FFS Payments	N/A	\$61,534,595	N/A	\$79,218,589	N/A	\$80,122,670	N/A	28.74	1.14	15% (+/-)	Yes
Adult	N/A	\$922	N/A	\$986	N/A	\$1,047	N/A	6.99	6.12	15% (+/-)	Yes
Average FFS Payments per enrollee	N/A	N/A	N/A	\$3,826	N/A	\$1,894	N/A	.	-50.50	15% (+/-)	No
	N/A	N/A	N/A	\$3,326	N/A	\$2,972	N/A	.	-10.60	15% (+/-)	Yes
Aged	N/A	N/A	N/A	\$787	N/A	\$866	N/A	.	10.09	15% (+/-)	Yes
Disabled	N/A	N/A	N/A	\$1,067	N/A	\$1,028	N/A	.	-3.65	15% (+/-)	Yes
Child FFS Payments by Type of Service	N/A	\$10,115,732	N/A	\$11,860,610	N/A	\$11,616,693	N/A	17.25	-2.06	15% (+/-)	Yes
Adult	N/A	\$1,806,743	N/A	\$1,858,922	N/A	\$2,005,443	N/A	2.89	7.88	15% (+/-)	Yes
IP	N/A	\$4,535,482	N/A	\$6,426,676	N/A	\$6,577,888	N/A	41.70	2.35	15% (+/-)	Yes
ILTC	N/A	\$45,076,638	N/A	\$59,072,381	N/A	\$59,922,646	N/A	31.05	1.44	15% (+/-)	Yes
Drug	N/A	\$152	N/A	\$148	N/A	\$152	N/A	-2.56	2.77	15% (+/-)	Yes
Average FFS Payments by Type of Service	N/A	\$27	N/A	\$23	N/A	\$26	N/A	-14.50	13.20	15% (+/-)	Yes
All Other (excluding cap payments)	N/A	\$68	N/A	\$80	N/A	\$86	N/A	17.76	7.39	15% (+/-)	Yes
IP	N/A	\$675	N/A	\$735	N/A	\$783	N/A	8.91	6.44	15% (+/-)	Yes
ILTC	N/A	\$675	N/A	\$735	N/A	\$783	N/A	8.91	6.44	15% (+/-)	Yes
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
All Other (excluding cap payments)	N/A	644,371	N/A	671,668	N/A	647,012	N/A	4.24	-3.67	15% (+/-)	Yes
Total Non-Dual FFS Enrollees	N/A	563,223	N/A	576,018	N/A	557,894	N/A	2.27	-3.15	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	558,046	N/A	558,674	N/A	538,317	N/A	0.11	-3.64	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	4,400	N/A	3,922	N/A	4,130	N/A	-10.90	5.30	10% (+/-)	Yes
MAX Aged Total	N/A	2,316	N/A	1,199	N/A	875	N/A	-48.20	-27.00	10% (+/-)	No
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
21: Aged, MN	N/A	1,300	N/A	1,712	N/A	2,204	N/A	31.69	28.74	10% (+/-)	No
31: Aged, Poverty	N/A	784	N/A	1,009	N/A	1,048	N/A	28.70	3.87	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	2	N/A	3	N/A	.	50.00	10% (+/-)	No
MAX Disabled Total	N/A	74,405	N/A	75,328	N/A	78,132	N/A	1.24	3.72	10% (+/-)	Yes
12: Disabled, Cash	N/A	64,282	N/A	65,405	N/A	67,002	N/A	1.75	2.44	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Disabled, Poverty	N/A	5,935	N/A	5,912	N/A	7,095	N/A	-0.39	20.01	10% (+/-)	No
42: Other Disabled	N/A	4,188	N/A	4,011	N/A	4,035	N/A	-4.23	0.60	10% (+/-)	Yes
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
13: Child, Cash	N/A	432,826	N/A	451,108	N/A	426,907	N/A	4.22	-5.36	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: SC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
14: AFDC Child, Cash	N/A	86,157	N/A	83,403	N/A	83,157	N/A	-3.20	-0.30	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
34: Child Poverty	N/A	300,149	N/A	330,335	N/A	310,016	N/A	10.06	-6.15	10% (+/-)	Yes
44: Other Child	N/A	38,187	N/A	27,860	N/A	23,519	N/A	-27.00	-15.60	10% (+/-)	No
48: Foster Care Child	N/A	8,131	N/A	9,130	N/A	9,944	N/A	12.29	8.92	10% (+/-)	Yes
MAX Child	N/A	202	N/A	380	N/A	271	N/A	88.12	-28.70	10% (+/-)	No
MAX Adult	N/A	132,740	N/A	141,310	N/A	137,843	N/A	6.46	-2.45	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	66,121	N/A	70,691	N/A	68,487	N/A	6.91	-3.12	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	21,074	N/A	26,884	N/A	26,575	N/A	27.57	-1.15	10% (+/-)	Yes
45: Other Adult	N/A	29,134	N/A	26,907	N/A	24,086	N/A	-7.64	-10.50	10% (+/-)	No
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	16,411	N/A	16,828	N/A	18,695	N/A	2.54	11.09	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	3,267	N/A	2,148	N/A	2,340	N/A	-34.30	8.94	10% (+/-)	Yes
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$1,560,008,051	N/A	\$1,683,961,246	N/A	\$1,772,366,444	N/A	7.95	5.25	15% (+/-)	Yes
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$2,421	N/A	\$2,507	N/A	\$2,739	N/A	3.56	9.26	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$6,876	N/A	\$7,298	N/A	\$5,780	N/A	6.13	-20.80	15% (+/-)	No
11: Aged, Cash	N/A	\$8,048	N/A	\$11,378	N/A	\$12,254	N/A	41.39	7.69	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$2,591	N/A	\$3,188	N/A	\$1,930	N/A	23.03	-39.50	15% (+/-)	No
41: Other Aged	N/A	\$10,519	N/A	\$9,436	N/A	\$8,483	N/A	-10.30	-10.10	15% (+/-)	Yes
61: Disabled Aged	N/A	.	N/A	\$48	N/A	\$1,618	N/A	.	3,306.00	15% (+/-)	No
12: Disabled, Cash	N/A	\$8,876	N/A	\$9,331	N/A	\$9,763	N/A	5.13	4.64	15% (+/-)	Yes
22: Disabled, MN	N/A	\$8,728	N/A	\$9,308	N/A	\$9,714	N/A	6.64	4.36	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled	N/A	\$8,805	N/A	\$8,439	N/A	\$9,261	N/A	-4.16	9.74	15% (+/-)	Yes
62: Child Disabled	N/A	\$11,239	N/A	\$11,015	N/A	\$11,466	N/A	-2.00	4.10	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,353	N/A	\$1,403	N/A	\$1,529	N/A	3.65	9.01	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$1,098	N/A	\$1,052	N/A	\$1,126	N/A	-4.15	7.01	15% (+/-)	Yes
24: AFDC Child, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
34: Child, Poverty	N/A	\$1,269	N/A	\$1,329	N/A	\$1,442	N/A	4.72	8.52	15% (+/-)	Yes
44: Other Child	N/A	\$1,026	N/A	\$1,034	N/A	\$1,090	N/A	0.80	5.39	15% (+/-)	Yes
48: Foster Care Child	N/A	\$8,651	N/A	\$8,357	N/A	\$8,593	N/A	-3.39	2.82	15% (+/-)	Yes
MAX Child	N/A	\$3,250	N/A	\$2,073	N/A	\$3,156	N/A	-36.20	52.25	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$2,137	N/A	\$2,263	N/A	\$2,415	N/A	5.89	6.74	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$2,014	N/A	\$2,100	N/A	\$2,273	N/A	4.29	8.21	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
35: Adult, Poverty	N/A	\$2,556	N/A	\$2,862	N/A	\$2,806	N/A	11.97	-1.96	15% (+/-)	Yes
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	\$1,644	N/A	\$1,646	N/A	\$1,651	N/A	0.17	0.30	15% (+/-)	Yes
Total FFS Medicaid Paid (TOS 01)	N/A	\$2,968	N/A	\$2,972	N/A	\$3,364	N/A	0.13	13.20	15% (+/-)	Yes
<b>RESOURCES AND USERS BY MAX TOS</b>											
IP: Number of Users	N/A	\$362,880,004	N/A	\$390,853,662	N/A	\$428,525,466	N/A	7.71	9.64	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	81,583	N/A	83,955	N/A	85,574	N/A	2.91	1.93	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	\$4,448	N/A	\$4,656	N/A	\$5,008	N/A	4.67	7.56	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	5	N/A	5	N/A	5	N/A	0.07	1.42	15% (+/-)	Yes
MH Aged: Number of Users	N/A	\$924,085	N/A	\$864,195	N/A	\$836,731	N/A	-6.48	-3.18	15% (+/-)	Yes
	N/A	20	N/A	16	N/A	18	N/A	-20.00	12.50	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: SC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MH Aged: Avg Medicaid Pd per User	N/A	\$46,204	N/A	\$54,012	N/A	\$46,485	N/A	16.90	-13.90	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$25,901,668	N/A	\$25,040,416	N/A	\$29,180,990	N/A	-3.33	16.54	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	839	N/A	767	N/A	889	N/A	-8.58	15.91	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$30,872	N/A	\$32,647	N/A	\$32,825	N/A	5.75	0.54	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$64,169,979	N/A	\$62,211,574	N/A	\$61,187,258	N/A	-3.05	-1.65	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	801	N/A	754	N/A	731	N/A	-5.87	-3.05	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$80,112	N/A	\$82,509	N/A	\$83,703	N/A	2.99	1.45	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$26,208,339	N/A	\$25,440,838	N/A	\$27,027,619	N/A	-2.93	6.24	15% (+/-)	Yes
NF Number of Users	N/A	1,102	N/A	1,079	N/A	992	N/A	-2.09	-8.06	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$23,783	N/A	\$23,578	N/A	\$27,246	N/A	-0.86	15.55	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$202,168,833	N/A	\$231,550,207	N/A	\$236,957,972	N/A	14.53	2.34	15% (+/-)	Yes
Physician: Number of Users	N/A	432,265	N/A	439,471	N/A	424,654	N/A	1.67	-3.37	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$468	N/A	\$527	N/A	\$558	N/A	12.66	5.91	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$65,475,618	N/A	\$72,366,824	N/A	\$74,507,862	N/A	10.52	2.96	15% (+/-)	Yes
Dental: Number of Users	N/A	197,892	N/A	209,698	N/A	210,262	N/A	5.97	0.27	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$331	N/A	\$345	N/A	\$354	N/A	4.30	2.68	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$7,130,559	N/A	\$7,948,663	N/A	\$8,423,435	N/A	11.47	5.97	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	95,277	N/A	94,192	N/A	95,034	N/A	-1.14	0.89	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$75	N/A	\$84	N/A	\$89	N/A	12.76	5.03	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$62,480,703	N/A	\$64,502,213	N/A	\$59,925,225	N/A	3.24	-7.10	15% (+/-)	Yes
OPD Number of Users	N/A	257,848	N/A	259,158	N/A	240,881	N/A	0.51	-7.05	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$242	N/A	\$249	N/A	\$249	N/A	2.71	-0.05	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$118,238,932	N/A	\$133,663,144	N/A	\$123,088,588	N/A	13.04	-7.91	15% (+/-)	Yes
Clinic: Number of Users	N/A	265,082	N/A	273,896	N/A	265,840	N/A	3.33	-2.94	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$446	N/A	\$488	N/A	\$463	N/A	9.41	-5.12	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$9,008,930	N/A	\$7,360,807	N/A	\$3,526,119	N/A	-18.30	-52.10	15% (+/-)	No
HH: Number of Users	N/A	6,101	N/A	5,621	N/A	2,573	N/A	-7.87	-54.20	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,477	N/A	\$1,310	N/A	\$1,370	N/A	-11.30	4.65	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$49,428,532	N/A	\$52,083,861	N/A	\$57,303,321	N/A	5.37	10.02	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	324,807	N/A	329,230	N/A	318,610	N/A	1.36	-3.23	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$152	N/A	\$158	N/A	\$180	N/A	3.96	13.69	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$227,647,609	N/A	\$267,018,838	N/A	\$291,325,250	N/A	17.29	9.10	15% (+/-)	Yes
Drugs: Number of Users	N/A	441,751	N/A	456,079	N/A	432,104	N/A	3.24	-5.26	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$515	N/A	\$585	N/A	\$674	N/A	13.61	15.16	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$48,828,491	N/A	\$44,605,004	N/A	\$23,129,041	N/A	-8.65	-48.10	15% (+/-)	No
Other Services: Number of Users	N/A	16,173	N/A	50,849	N/A	10,635	N/A	214.40	-79.10	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$3,019	N/A	\$877	N/A	\$2,175	N/A	-70.90	147.90	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$10,201,110	N/A	\$11,738,413	N/A	\$12,895,036	N/A	15.07	9.85	15% (+/-)	Yes
Transportation: Number of Users	N/A	34,390	N/A	36,151	N/A	36,938	N/A	5.12	2.18	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$297	N/A	\$325	N/A	\$349	N/A	9.47	7.51	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$19,855,191	N/A	\$20,005,418	N/A	\$21,322,146	N/A	0.76	6.58	15% (+/-)	Yes
PCS: Number of Users	N/A	2,982	N/A	3,043	N/A	3,101	N/A	2.05	1.91	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$6,658	N/A	\$6,574	N/A	\$6,876	N/A	-1.26	4.59	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$54,033,310	N/A	\$58,286,494	N/A	\$58,704,188	N/A	7.87	0.72	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	31,236	N/A	38,054	N/A	39,318	N/A	21.83	3.32	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,730	N/A	\$1,532	N/A	\$1,493	N/A	-11.50	-2.52	15% (+/-)	Yes
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$15,485,367	N/A	\$14,149,662	N/A	\$9,018,453	N/A	-8.63	-36.30	15% (+/-)	No
Rehab Services: Number of Users	N/A	4,462	N/A	5,021	N/A	3,767	N/A	12.53	-25.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$3,470	N/A	\$2,818	N/A	\$2,394	N/A	-18.80	-15.00	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$3,790,523	N/A	\$4,611,605	N/A	\$4,608,790	N/A	21.66	-0.06	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	5,931	N/A	6,572	N/A	6,976	N/A	10.81	6.15	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$639	N/A	\$702	N/A	\$661	N/A	9.80	-5.85	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,962,659	N/A	\$3,075,038	N/A	\$3,704,037	N/A	3.79	20.45	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: SC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Hospice: Number of Users	N/A	454	N/A	467	N/A	551	N/A	2.86	17.99	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$6,526	N/A	\$6,585	N/A	\$6,722	N/A	0.90	2.09	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$38,838,635	N/A	\$39,855,998	N/A	\$44,508,153	N/A	2.62	11.67	15% (+/-)	Yes
DME: Number of Users	N/A	98,186	N/A	69,540	N/A	111,449	N/A	-29.20	60.27	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$396	N/A	\$573	N/A	\$399	N/A	44.89	-30.30	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$40,261,275	N/A	\$38,035,140	N/A	\$1,104,123	N/A	-5.53	-97.10	15% (+/-)	No
Residential Care: Number of Users	N/A	1,771	N/A	2,399	N/A	200	N/A	35.46	-91.70	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$22,734	N/A	\$15,855	N/A	\$5,521	N/A	-30.30	-65.20	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$79,966,614	N/A	\$86,474,149	N/A	\$134,338,512	N/A	8.14	55.35	15% (+/-)	No
Psych. Services: Number of Users	N/A	54,635	N/A	73,691	N/A	84,544	N/A	34.88	14.73	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,464	N/A	\$1,173	N/A	\$1,589	N/A	-19.80	35.41	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$10,957,129	N/A	\$9,385,160	N/A	\$42,648,942	N/A	-14.30	354.40	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,523	N/A	1,433	N/A	1,358	N/A	-5.91	-5.23	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$7,194	N/A	\$6,549	N/A	\$31,406	N/A	-8.97	379.50	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$563	N/A	\$582	N/A	\$662	N/A	3.33	13.82	15% (+/-)	Yes
	N/A	\$1,406	N/A	\$1,821	N/A	\$1,482	N/A	29.46	-18.60	15% (+/-)	No
	N/A	\$2,110	N/A	\$2,158	N/A	\$2,462	N/A	2.28	14.09	15% (+/-)	Yes
Aged	N/A	\$258	N/A	\$268	N/A	\$293	N/A	3.58	9.60	15% (+/-)	Yes
Disabled	N/A	\$662	N/A	\$711	N/A	\$761	N/A	7.35	7.01	15% (+/-)	Yes
Child	N/A	\$182	N/A	\$169	N/A	\$183	N/A	-7.05	8.09	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$2,529	N/A	\$2,546	N/A	\$2,291	N/A	0.67	-10.00	15% (+/-)	Yes
	N/A	\$1,168	N/A	\$1,137	N/A	\$1,130	N/A	-2.66	-0.63	15% (+/-)	Yes
Aged	N/A	\$44	N/A	\$39	N/A	\$48	N/A	-10.20	21.79	15% (+/-)	No
Disabled	N/A	\$2	N/A	\$2	N/A	\$1	N/A	-19.10	-60.50	15% (+/-)	No
Child	N/A	\$353	N/A	\$398	N/A	\$450	N/A	12.53	13.26	15% (+/-)	Yes
Adult (TOS=16)	N/A	\$987	N/A	\$960	N/A	\$776	N/A	-2.70	-19.20	15% (+/-)	No
	N/A	\$1,419	N/A	\$1,623	N/A	\$1,770	N/A	14.40	9.04	15% (+/-)	Yes
Aged	N/A	\$179	N/A	\$204	N/A	\$230	N/A	14.13	12.44	15% (+/-)	Yes
Disabled	N/A	\$304	N/A	\$346	N/A	\$376	N/A	13.90	8.71	15% (+/-)	Yes
Child	N/A	\$1,323	N/A	\$1,359	N/A	\$1,444	N/A	2.72	6.29	15% (+/-)	Yes
All Other Services	N/A	\$1,954	N/A	\$1,971	N/A	\$1,230	N/A	0.87	-37.60	15% (+/-)	No
	N/A	\$4,179	N/A	\$4,413	N/A	\$4,402	N/A	5.59	-0.25	15% (+/-)	Yes
Aged	N/A	\$872	N/A	\$892	N/A	\$958	N/A	2.21	7.49	15% (+/-)	Yes
Disabled	N/A	\$1,169	N/A	\$1,205	N/A	\$1,278	N/A	3.03	6.10	15% (+/-)	Yes
<b>% NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	12.66	N/A	12.50	N/A	13.23	N/A	-1.27	5.81	15% (+/-)	Yes
	N/A	14.36	N/A	14.58	N/A	9.76	N/A	1.54	-33.10	15% (+/-)	No
Aged	N/A	18.21	N/A	17.25	N/A	17.08	N/A	-5.25	-0.99	15% (+/-)	Yes
Disabled	N/A	8.96	N/A	8.75	N/A	9.40	N/A	-2.39	7.46	15% (+/-)	Yes
Child	N/A	21.56	N/A	21.89	N/A	23.00	N/A	1.52	5.07	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	0.43	N/A	0.39	N/A	0.41	N/A	-9.11	4.37	15% (+/-)	Yes
	N/A	10.07	N/A	11.37	N/A	8.57	N/A	12.95	-24.60	15% (+/-)	No
Aged	N/A	2.26	N/A	2.14	N/A	2.10	N/A	-5.28	-1.97	15% (+/-)	Yes
Disabled	N/A	0.14	N/A	0.12	N/A	0.14	N/A	-16.60	22.78	15% (+/-)	No
Child	N/A	0.02	N/A	0.02	N/A	0.01	N/A	-1.79	-28.70	15% (+/-)	No
% with ratio of ILTC days/enroll days > 1	N/A	0.36	N/A	0.42	N/A	0.27	N/A	16.11	-36.70	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	68.56	N/A	67.90	N/A	66.78	N/A	-0.95	-1.65	15% (+/-)	Yes
	N/A	61.07	N/A	51.20	N/A	36.83	N/A	-16.20	-28.10	15% (+/-)	No
Aged	N/A	77.78	N/A	77.95	N/A	76.13	N/A	0.22	-2.33	15% (+/-)	Yes
Disabled	N/A	65.36	N/A	64.66	N/A	63.09	N/A	-1.07	-2.43	15% (+/-)	Yes
Child	N/A	74.06	N/A	73.36	N/A	73.83	N/A	-0.95	0.64	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	85.65	N/A	83.78	N/A	84.51	N/A	-2.18	0.87	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: SC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	64.34	N/A	54.92	N/A	39.44	N/A	-14.60	-28.20	15% (+/-)	No
Aged	N/A	87.96	N/A	87.73	N/A	86.89	N/A	-0.26	-0.96	15% (+/-)	Yes
Disabled	N/A	85.70	N/A	83.67	N/A	84.92	N/A	-2.37	1.49	15% (+/-)	Yes
Child	N/A	84.91	N/A	82.82	N/A	83.24	N/A	-2.45	0.50	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	5	N/A	5	N/A	5	N/A	0.07	1.42	15% (+/-)	Yes
	N/A	12	N/A	14	N/A	16	N/A	18.65	16.09	15% (+/-)	No
Aged	N/A	12	N/A	13	N/A	13	N/A	3.51	6.69	15% (+/-)	Yes
Disabled	N/A	4	N/A	4	N/A	4	N/A	3.39	-1.18	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-2.69	-2.40	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	230	N/A	228	N/A	226	N/A	-0.59	-1.03	15% (+/-)	Yes
	N/A	259	N/A	234	N/A	253	N/A	-9.81	8.13	15% (+/-)	Yes
Aged	N/A	270	N/A	268	N/A	266	N/A	-0.75	-0.83	15% (+/-)	Yes
Disabled	N/A	103	N/A	111	N/A	109	N/A	7.69	-1.20	15% (+/-)	Yes
Child	N/A	45	N/A	30	N/A	14	N/A	-34.50	-54.20	15% (+/-)	No
% Non-Dual FFS Enrollees with Delivery	N/A	7.88	N/A	7.57	N/A	8.31	N/A	-3.91	9.69	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$78,719,556	N/A	\$77,028,032	N/A	\$79,135,793	N/A	-2.15	2.74	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	94,372	N/A	99,049	N/A	94,610	N/A	4.96	-4.48	15% (+/-)	Yes
FP: Number of Users	N/A	\$834	N/A	\$778	N/A	\$836	N/A	-6.77	7.56	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$12,842,037	N/A	\$13,963,238	N/A	\$13,301,085	N/A	8.73	-4.74	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	60,749	N/A	62,498	N/A	59,405	N/A	2.88	-4.95	15% (+/-)	Yes
RHC: Number of Users	N/A	\$211	N/A	\$223	N/A	\$224	N/A	5.69	0.22	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$16,527,747	N/A	\$17,431,586	N/A	\$18,113,600	N/A	5.47	3.91	15% (+/-)	Yes
FQHC: Number of Users	N/A	57,739	N/A	59,112	N/A	57,924	N/A	2.38	-2.01	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$286	N/A	\$295	N/A	\$313	N/A	3.02	6.04	15% (+/-)	Yes
FQHC:	N/A	\$15,376	N/A	\$31,717	N/A	\$25,736	N/A	106.30	-18.90	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	42	N/A	101	N/A	82	N/A	140.50	-18.80	15% (+/-)	No
IHS: Number of Users	N/A	\$366	N/A	\$314	N/A	\$314	N/A	-14.20	-0.06	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$24,680,017	N/A	\$26,830,494	N/A	\$28,435,925	N/A	8.71	5.98	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	3,943	N/A	4,296	N/A	4,343	N/A	8.95	1.09	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$6,259	N/A	\$6,245	N/A	\$6,548	N/A	-0.22	4.84	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: SC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)- -NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total EDB Dual FFS Enrollees	N/A	125,997	N/A	129,106	N/A	130,647	N/A	2.47	1.19	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	119,290	N/A	122,109	N/A	123,257	N/A	2.36	0.94	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	115,220	N/A	119,548	N/A	120,550	N/A	3.76	0.84	15% (+/-)	Yes
	N/A	3.57	N/A	7.88	N/A	8.87	N/A	120.70	12.57	15% (+/-)	Yes
% EDB Only Dual (code 50)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QMB Only (Code 51)	N/A	60.14	N/A	58.47	N/A	58.21	N/A	-2.78	-0.44	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	0.37	N/A	0.27	N/A	0.28	N/A	-26.40	1.63	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QDWI (Code 55)	N/A	0.15	N/A	0.18	N/A	0.15	N/A	20.07	-15.50	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.06	N/A	0.00	N/A	0.00	N/A	-95.20	-100.00	15% (+/-)	No
% QI 2 (Code 57)	N/A	31.88	N/A	33.12	N/A	32.39	N/A	3.88	-2.21	15% (+/-)	Yes
% Other Type Dual (Code 58)	N/A	3.82	N/A	0.08	N/A	0.10	N/A	-98.00	30.40	15% (+/-)	No
MAX 105 Aged FFS Total	N/A	75,302	N/A	74,414	N/A	69,790	N/A	-1.18	-6.21	10% (+/-)	Yes
MAX 105 Disabled FFS Total	N/A	30,052	N/A	29,732	N/A	25,345	N/A	-1.06	-14.80	10% (+/-)	No
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
21: Aged, MN	N/A	26,589	N/A	26,630	N/A	26,536	N/A	0.15	-0.35	10% (+/-)	Yes
31: Aged, Poverty	N/A	18,659	N/A	17,917	N/A	17,699	N/A	-3.98	-1.22	10% (+/-)	Yes
41: Other Aged	N/A	2	N/A	135	N/A	210	N/A	6,650.00	55.56	10% (+/-)	No
MAX 105 Aged FFS Total	N/A	49,658	N/A	53,421	N/A	59,639	N/A	7.58	11.64	10% (+/-)	No
MAX 105 Disabled FFS Total	N/A	22,772	N/A	23,652	N/A	27,350	N/A	3.86	15.64	10% (+/-)	No
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
22: Disabled, MN	N/A	21,868	N/A	24,524	N/A	26,827	N/A	12.15	9.39	10% (+/-)	Yes
32: Disabled, Poverty	N/A	5,018	N/A	5,245	N/A	5,462	N/A	4.52	4.14	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$1,042,175,577	N/A	\$1,105,239,685	N/A	\$1,174,929,652	N/A	6.05	6.31	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$8,271	N/A	\$8,561	N/A	\$8,993	N/A	3.50	5.05	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$8,736	N/A	\$9,051	N/A	\$9,532	N/A	3.60	5.32	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP											
	N/A	\$7,797	N/A	\$8,119	N/A	\$8,887	N/A	4.13	9.47	15% (+/-)	Yes
All Aged	N/A	\$4,762	N/A	\$5,077	N/A	\$5,353	N/A	6.62	5.44	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
11: Aged, Cash	N/A	\$3,327	N/A	\$3,558	N/A	\$3,886	N/A	6.94	9.23	15% (+/-)	Yes
21: Aged, MN	N/A	\$19,054	N/A	\$19,985	N/A	\$21,516	N/A	4.88	7.66	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$0	N/A	\$2,725	N/A	\$3,050	N/A	.	11.93	15% (+/-)	Yes
41: Other Aged	N/A	\$9,061	N/A	\$9,258	N/A	\$9,186	N/A	2.17	-0.78	15% (+/-)	Yes
MAX 105 Aged	N/A	\$7,164	N/A	\$7,613	N/A	\$7,576	N/A	6.27	-0.49	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
12: Disabled, Cash	N/A	\$5,533	N/A	\$5,749	N/A	\$5,942	N/A	3.90	3.36	15% (+/-)	Yes
22: Disabled, MN	N/A	\$33,049	N/A	\$33,083	N/A	\$33,182	N/A	0.10	0.30	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
FFS EXPENSES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$72,381,740	N/A	\$50,559,881	N/A	\$41,495,971	N/A	-30.10	-17.90	15% (+/-)	No
IP: Number of Users	N/A	23,697	N/A	24,383	N/A	13,718	N/A	2.90	-43.70	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$3,054	N/A	\$2,074	N/A	\$3,025	N/A	-32.10	45.88	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	11	N/A	-4.95	52.38	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$13,172,824	N/A	\$12,631,884	N/A	\$12,756,710	N/A	-4.11	0.99	15% (+/-)	Yes
MH Aged: Number of Users	N/A	292	N/A	270	N/A	253	N/A	-7.53	-6.30	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$45,112	N/A	\$46,785	N/A	\$50,422	N/A	3.71	7.77	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$180,628	N/A	\$221,020	N/A	\$225,665	N/A	22.36	2.10	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	28	N/A	9	N/A	8	N/A	-67.90	-11.10	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: SC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$6,451	N/A	\$24,558	N/A	\$28,208	N/A	280.70	14.86	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$95,040,921	N/A	\$96,671,460	N/A	\$95,033,354	N/A	1.72	-1.69	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,292	N/A	1,276	N/A	1,227	N/A	-1.24	-3.84	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$73,561	N/A	\$75,761	N/A	\$77,452	N/A	2.99	2.23	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$334,014,498	N/A	\$349,245,475	N/A	\$379,567,225	N/A	4.56	8.68	15% (+/-)	Yes
NF Number of Users	N/A	16,278	N/A	16,189	N/A	16,094	N/A	-0.55	-0.59	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$20,519	N/A	\$21,573	N/A	\$23,584	N/A	5.14	9.32	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$15,249,831	N/A	\$17,907,645	N/A	\$19,656,467	N/A	17.43	9.77	15% (+/-)	Yes
Physician: Number of Users	N/A	77,310	N/A	81,576	N/A	81,528	N/A	5.52	-0.06	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$197	N/A	\$220	N/A	\$241	N/A	11.29	9.83	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$3,404,715	N/A	\$3,752,548	N/A	\$3,638,899	N/A	10.22	-3.03	15% (+/-)	Yes
Dental: Number of Users	N/A	11,335	N/A	12,007	N/A	12,102	N/A	5.93	0.79	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$300	N/A	\$313	N/A	\$301	N/A	4.05	-3.79	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$644,333	N/A	\$718,781	N/A	\$685,006	N/A	11.55	-4.70	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	19,512	N/A	19,863	N/A	18,760	N/A	1.80	-5.55	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$33	N/A	\$36	N/A	\$37	N/A	9.58	0.90	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$8,796,278	N/A	\$7,191,443	N/A	\$6,580,899	N/A	-18.20	-8.49	15% (+/-)	Yes
OPD Number of Users	N/A	35,902	N/A	34,866	N/A	33,913	N/A	-2.89	-2.73	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$245	N/A	\$206	N/A	\$194	N/A	-15.80	-5.92	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$26,816,216	N/A	\$52,906,902	N/A	\$58,779,786	N/A	97.29	11.10	15% (+/-)	Yes
Clinic: Number of Users	N/A	29,000	N/A	34,738	N/A	36,713	N/A	19.79	5.69	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$925	N/A	\$1,523	N/A	\$1,601	N/A	64.71	5.12	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$1,891,062	N/A	\$2,063,373	N/A	\$695,134	N/A	9.11	-66.30	15% (+/-)	No
HH: Number of Users	N/A	1,464	N/A	1,403	N/A	633	N/A	-4.17	-54.90	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,292	N/A	\$1,471	N/A	\$1,098	N/A	13.86	-25.30	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$7,155,756	N/A	\$8,392,118	N/A	\$9,301,597	N/A	17.28	10.84	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	51,319	N/A	52,445	N/A	50,388	N/A	2.19	-3.92	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$139	N/A	\$160	N/A	\$185	N/A	14.76	15.36	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$230,783,078	N/A	\$277,775,621	N/A	\$322,870,344	N/A	20.36	16.23	15% (+/-)	No
Drugs: Number of Users	N/A	107,386	N/A	110,716	N/A	112,528	N/A	3.10	1.64	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,149	N/A	\$2,509	N/A	\$2,869	N/A	16.74	14.36	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$602,927	N/A	\$1,439,954	N/A	\$3,634,898	N/A	138.80	152.40	15% (+/-)	No
Other Services: Number of Users	N/A	1,566	N/A	8,406	N/A	8,781	N/A	436.80	4.46	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$385	N/A	\$171	N/A	\$414	N/A	-55.50	141.70	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$7,591,799	N/A	\$9,297,406	N/A	\$11,148,666	N/A	22.47	19.91	15% (+/-)	No
Transportation: Number of Users	N/A	16,985	N/A	16,528	N/A	16,283	N/A	-2.69	-1.48	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$447	N/A	\$563	N/A	\$685	N/A	25.85	21.72	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$58,014,526	N/A	\$55,531,995	N/A	\$58,309,957	N/A	-4.28	5.00	15% (+/-)	Yes
PCS: Number of Users	N/A	13,134	N/A	13,414	N/A	13,582	N/A	2.13	1.25	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$4,417	N/A	\$4,140	N/A	\$4,293	N/A	-6.28	3.70	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$11,129,901	N/A	\$12,366,069	N/A	\$14,147,950	N/A	11.11	14.41	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	6,960	N/A	10,496	N/A	12,661	N/A	50.80	20.63	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,599	N/A	\$1,178	N/A	\$1,117	N/A	-26.30	-5.15	15% (+/-)	Yes
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$694,591	N/A	\$1,647,921	N/A	\$3,032,697	N/A	137.30	84.03	15% (+/-)	No
Rehab Services: Number of Users	N/A	201	N/A	748	N/A	871	N/A	272.10	16.44	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$3,456	N/A	\$2,203	N/A	\$3,482	N/A	-36.20	58.04	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$3,073	N/A	\$2,263	N/A	\$2,326	N/A	-26.40	2.78	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	41	N/A	58	N/A	25	N/A	41.46	-56.90	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$75	N/A	\$39	N/A	\$93	N/A	-47.90	138.50	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$704,186	N/A	\$1,060,616	N/A	\$1,409,411	N/A	50.62	32.89	15% (+/-)	No
Hospice: Number of Users	N/A	95	N/A	104	N/A	147	N/A	9.47	41.35	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$7,412	N/A	\$10,198	N/A	\$9,588	N/A	37.58	-5.99	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$12,386,444	N/A	\$12,440,304	N/A	\$11,993,937	N/A	0.43	-3.59	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: SC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Number of Users	N/A	34,531	N/A	35,572	N/A	34,508	N/A	3.02	-2.99	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$359	N/A	\$350	N/A	\$348	N/A	-2.50	-0.62	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$73,171,927	N/A	\$65,557,314	N/A	\$598,101	N/A	-10.40	-99.10	15% (+/-)	No
Residential Care: Number of Users	N/A	2,251	N/A	2,423	N/A	118	N/A	7.64	-95.10	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$32,506	N/A	\$27,056	N/A	\$5,069	N/A	-16.80	-81.30	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$40,411,175	N/A	\$39,516,716	N/A	\$23,782,020	N/A	-2.21	-39.80	15% (+/-)	No
Psych. Services: Number of Users	N/A	13,730	N/A	16,245	N/A	17,016	N/A	18.32	4.75	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,943	N/A	\$2,433	N/A	\$1,398	N/A	-17.40	-42.50	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$27,794,454	N/A	\$26,178,858	N/A	\$95,409,505	N/A	-5.81	264.50	15% (+/-)	No
Adult Day Care: Number of Users	N/A	4,269	N/A	4,303	N/A	3,951	N/A	0.80	-8.18	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$6,511	N/A	\$6,084	N/A	\$24,148	N/A	-6.56	296.90	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$574	N/A	\$392	N/A	\$318	N/A	-31.80	-18.90	15% (+/-)	No
	N/A	\$549	N/A	\$348	N/A	\$226	N/A	-36.60	-35.00	15% (+/-)	No
	N/A	\$596	N/A	\$430	N/A	\$400	N/A	-27.90	-6.84	15% (+/-)	Yes
Aged	N/A	\$3,511	N/A	\$3,553	N/A	\$3,732	N/A	1.20	5.03	15% (+/-)	Yes
Disability (TOS=02,04,05,07)	N/A	\$4,396	N/A	\$4,598	N/A	\$5,243	N/A	4.58	14.05	15% (+/-)	Yes
	N/A	\$2,243	N/A	\$2,183	N/A	\$2,040	N/A	-2.64	-6.59	15% (+/-)	Yes
Aged	N/A	\$1,832	N/A	\$2,152	N/A	\$2,471	N/A	17.46	14.86	15% (+/-)	Yes
Disability (TOS=16)	N/A	\$1,505	N/A	\$1,785	N/A	\$2,044	N/A	18.65	14.47	15% (+/-)	Yes
	N/A	\$2,330	N/A	\$2,664	N/A	\$2,977	N/A	14.32	11.75	15% (+/-)	Yes
Aged	N/A	\$2,354	N/A	\$2,464	N/A	\$2,472	N/A	4.68	0.33	15% (+/-)	Yes
Disability Services	N/A	\$1,346	N/A	\$1,387	N/A	\$1,374	N/A	3.07	-0.97	15% (+/-)	Yes
	N/A	\$3,893	N/A	\$3,981	N/A	\$3,769	N/A	2.27	-5.32	15% (+/-)	Yes
<b>% FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
Inpatient Duals with IP Claims (TOS=01)	N/A	18.81	N/A	18.89	N/A	10.50	N/A	0.42	-44.40	15% (+/-)	No
	N/A	18.72	N/A	18.95	N/A	11.04	N/A	1.27	-41.80	15% (+/-)	No
Aged	N/A	18.90	N/A	18.78	N/A	9.72	N/A	-0.63	-48.30	15% (+/-)	No
Disability Duals with ILTC Claims (TOS=02,04,05,07)	N/A	14.17	N/A	13.72	N/A	13.44	N/A	-3.20	-2.01	15% (+/-)	Yes
	N/A	20.57	N/A	20.46	N/A	21.53	N/A	-0.52	5.21	15% (+/-)	Yes
Aged	N/A	4.78	N/A	4.66	N/A	4.26	N/A	-2.46	-8.55	15% (+/-)	Yes
Disability Duals with Drug Claims (TOS=16)	N/A	85.23	N/A	85.76	N/A	86.13	N/A	0.62	0.44	15% (+/-)	Yes
	N/A	82.88	N/A	83.80	N/A	84.27	N/A	1.10	0.56	15% (+/-)	Yes
Aged	N/A	88.74	N/A	88.37	N/A	88.25	N/A	-0.42	-0.13	15% (+/-)	Yes
Disability Duals with All Other Claims	N/A	86.83	N/A	87.03	N/A	86.58	N/A	0.23	-0.52	15% (+/-)	Yes
	N/A	85.18	N/A	85.56	N/A	85.00	N/A	0.45	-0.66	15% (+/-)	Yes
Aged	N/A	89.31	N/A	89.01	N/A	88.39	N/A	-0.34	-0.71	15% (+/-)	Yes
Available Days per FFS Dual User (TOS 01)	N/A	7	N/A	7	N/A	11	N/A	-4.95	52.38	15% (+/-)	No
	N/A	8	N/A	7	N/A	11	N/A	-4.03	45.64	15% (+/-)	No
Aged	N/A	7	N/A	7	N/A	11	N/A	-6.24	64.43	15% (+/-)	No
Available ILTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	255	N/A	255	N/A	257	N/A	-0.10	0.82	15% (+/-)	Yes
	N/A	248	N/A	249	N/A	251	N/A	0.21	0.81	15% (+/-)	Yes
Aged	N/A	301	N/A	293	N/A	295	N/A	-2.61	0.44	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$90,486,078	N/A	\$101,134,381	N/A	\$105,543,703	N/A	11.77	4.36	15% (+/-)	Yes
FP: Number of Users	N/A	4,481	N/A	6,192	N/A	7,726	N/A	38.18	24.77	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$20,193	N/A	\$16,333	N/A	\$13,661	N/A	-19.10	-16.40	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$1,525,902	N/A	\$1,515,147	N/A	\$1,604,031	N/A	-0.71	5.87	15% (+/-)	Yes
RHC: Number of Users	N/A	13,874	N/A	15,173	N/A	13,880	N/A	9.36	-8.52	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$110	N/A	\$100	N/A	\$116	N/A	-9.21	15.73	15% (+/-)	No
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$1,177,579	N/A	\$1,615,465	N/A	\$2,026,190	N/A	37.19	25.42	15% (+/-)	No
FQHC: Number of Users	N/A	8,377	N/A	10,178	N/A	10,498	N/A	21.50	3.14	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$141	N/A	\$159	N/A	\$193	N/A	12.91	21.60	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: SC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$197	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	1	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$197	N/A	.	.	15% (+/-)	N/A
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$78,494,484	N/A	\$75,997,019	N/A	\$79,216,127	N/A	-3.18	4.24	15% (+/-)	Yes
Waiver: Number of Users	N/A	15,009	N/A	15,362	N/A	15,374	N/A	2.35	0.08	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$5,230	N/A	\$4,947	N/A	\$5,153	N/A	-5.41	4.15	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	770,368	N/A	800,774	N/A	777,659	N/A	3.95	-2.89	15% (+/-)	Yes
# FFS Recipients	N/A	682,513	N/A	698,127	N/A	681,151	N/A	2.29	-2.43	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	88.60	Yes	87.18	Yes	87.59	Yes	-1.60	0.47	15% (+/-)	Yes
% Aged who are Recipients	90-100%	93.51	Yes	93.28	Yes	92.17	Yes	-0.25	-1.19	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	91.31	Yes	91.10	Yes	90.52	Yes	-0.24	-0.64	15% (+/-)	Yes
% Child who are Recipients	80-100%	87.24	Yes	85.40	Yes	86.28	Yes	-2.10	1.03	15% (+/-)	Yes
% Adults who are Recipients	80-100%	87.55	Yes	85.92	Yes	86.27	Yes	-1.86	0.40	15% (+/-)	Yes
Total FFS PYE	N/A	673,266	N/A	678,222	N/A	658,868	N/A	0.74	-2.85	15% (+/-)	Yes
MAX Aged Total	N/A	79,702	N/A	78,336	N/A	73,920	N/A	-1.71	-5.64	10% (+/-)	Yes
11: Aged, Cash	N/A	32,368	N/A	30,931	N/A	26,220	N/A	-4.44	-15.20	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	27,889	N/A	28,342	N/A	28,740	N/A	1.62	1.40	10% (+/-)	Yes
41: Other Aged	N/A	19,443	N/A	18,926	N/A	18,747	N/A	-2.66	-0.95	10% (+/-)	Yes
MAX Disabled Total	N/A	2	N/A	137	N/A	213	N/A	6,750.00	55.47	10% (+/-)	No
12: Disabled, Cash	N/A	124,063	N/A	128,749	N/A	137,771	N/A	3.78	7.01	10% (+/-)	Yes
22: Disabled, MN	N/A	87,054	N/A	89,057	N/A	94,352	N/A	2.30	5.95	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
42: Other Disabled	N/A	27,803	N/A	30,436	N/A	33,922	N/A	9.47	11.45	10% (+/-)	No
MAX Child Total	N/A	9,206	N/A	9,256	N/A	9,497	N/A	0.54	2.60	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	300,157	N/A	330,341	N/A	310,019	N/A	10.06	-6.15	10% (+/-)	Yes
34: Child Poverty	N/A	38,187	N/A	27,860	N/A	23,519	N/A	-27.00	-15.60	10% (+/-)	No
44: Other Child	N/A	8,136	N/A	9,137	N/A	9,949	N/A	12.30	8.89	10% (+/-)	Yes
48: Foster Care Child	N/A	202	N/A	380	N/A	271	N/A	88.12	-28.70	10% (+/-)	No
MAX Adult Total	N/A	133,764	N/A	142,568	N/A	139,053	N/A	6.58	-2.47	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	66,822	N/A	71,593	N/A	69,343	N/A	7.14	-3.14	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	21,117	N/A	26,945	N/A	26,640	N/A	27.60	-1.13	10% (+/-)	Yes
45: Other Adult	N/A	29,381	N/A	27,154	N/A	24,319	N/A	-7.58	-10.40	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	16,444	N/A	16,876	N/A	18,751	N/A	2.63	11.11	10% (+/-)	No
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	\$2,602,183,628	N/A	\$2,789,200,931	N/A	\$2,947,296,096	N/A	7.19	5.67	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	\$3,378	N/A	\$3,483	N/A	\$3,790	N/A	3.12	8.81	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$7,746	N/A	\$8,078	N/A	\$8,714	N/A	4.28	7.88	15% (+/-)	Yes
	N/A	\$4,997	N/A	\$5,321	N/A	\$5,584	N/A	6.49	4.93	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
11: Aged, Cash	N/A	\$3,293	N/A	\$3,535	N/A	\$3,736	N/A	7.38	5.68	15% (+/-)	Yes
21: Aged, MN	N/A	\$18,710	N/A	\$19,423	N/A	\$20,787	N/A	3.81	7.03	15% (+/-)	Yes
31: Aged, Poverty											
41: Other Aged											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: SC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$0	N/A	\$2,686	N/A	\$3,030	N/A	.	12.81	15% (+/-)	Yes
All Disabled	N/A	\$8,950	N/A	\$9,300	N/A	\$9,513	N/A	3.92	2.29	15% (+/-)	Yes
51: 18-64 Aged	N/A	\$8,319	N/A	\$8,858	N/A	\$9,094	N/A	6.48	2.67	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
12: Disabled, Cash	N/A	\$6,231	N/A	\$6,271	N/A	\$6,636	N/A	0.64	5.82	15% (+/-)	Yes
22: Disabled, MN	N/A	\$23,127	N/A	\$23,520	N/A	\$23,955	N/A	1.70	1.85	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled	N/A	\$1,354	N/A	\$1,403	N/A	\$1,529	N/A	3.60	9.02	15% (+/-)	Yes
62: Other Disabled	N/A	\$1,098	N/A	\$1,052	N/A	\$1,126	N/A	-4.15	7.01	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	\$1,270	N/A	\$1,329	N/A	\$1,443	N/A	4.66	8.53	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,026	N/A	\$1,034	N/A	\$1,090	N/A	0.80	5.39	15% (+/-)	Yes
34: Child, Poverty	N/A	\$8,650	N/A	\$8,352	N/A	\$8,589	N/A	-3.44	2.84	15% (+/-)	Yes
44: Other Child	N/A	\$3,250	N/A	\$2,073	N/A	\$3,156	N/A	-36.20	52.25	15% (+/-)	No
48: Foster Care Child	N/A	\$2,156	N/A	\$2,288	N/A	\$2,443	N/A	6.12	6.76	15% (+/-)	Yes
64: Adult Child	N/A	\$2,049	N/A	\$2,144	N/A	\$2,317	N/A	4.62	8.08	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
17: AFDC-U Adult, Cash	N/A	\$2,555	N/A	\$2,863	N/A	\$2,806	N/A	12.05	-1.99	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,661	N/A	\$1,672	N/A	\$1,695	N/A	0.62	1.42	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$2,966	N/A	\$2,977	N/A	\$3,363	N/A	0.37	12.97	15% (+/-)	Yes
<b>RESOURCES AND USERS BY MAX TOS</b>											
15: Total Medicaid Paid (TOS 01)	N/A	\$435,261,744	N/A	\$441,413,543	N/A	\$470,021,437	N/A	1.41	6.48	15% (+/-)	Yes
IP: Number of Users	N/A	105,280	N/A	108,338	N/A	99,292	N/A	2.91	-8.35	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,134	N/A	\$4,074	N/A	\$4,734	N/A	-1.45	16.18	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	6	N/A	-1.38	7.43	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$14,096,909	N/A	\$13,496,079	N/A	\$13,593,441	N/A	-4.26	0.72	15% (+/-)	Yes
MH Aged: Number of Users	N/A	312	N/A	286	N/A	271	N/A	-8.33	-5.24	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$45,182	N/A	\$47,189	N/A	\$50,160	N/A	4.44	6.30	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$26,082,296	N/A	\$25,261,436	N/A	\$29,406,655	N/A	-3.15	16.41	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	867	N/A	776	N/A	897	N/A	-10.50	15.59	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$30,083	N/A	\$32,553	N/A	\$32,783	N/A	8.21	0.71	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$159,210,900	N/A	\$158,883,034	N/A	\$156,220,612	N/A	-0.21	-1.68	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	2,093	N/A	2,030	N/A	1,958	N/A	-3.01	-3.55	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$76,068	N/A	\$78,268	N/A	\$79,786	N/A	2.89	1.94	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$360,222,837	N/A	\$374,686,313	N/A	\$406,594,844	N/A	4.02	8.52	15% (+/-)	Yes
NF Number of Users	N/A	17,380	N/A	17,268	N/A	17,086	N/A	-0.64	-1.05	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$20,726	N/A	\$21,698	N/A	\$23,797	N/A	4.69	9.67	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$217,418,664	N/A	\$249,457,852	N/A	\$256,614,439	N/A	14.74	2.87	15% (+/-)	Yes
Physician: Number of Users	N/A	509,575	N/A	521,047	N/A	506,182	N/A	2.25	-2.85	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$427	N/A	\$479	N/A	\$507	N/A	12.21	5.89	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$68,880,333	N/A	\$76,119,372	N/A	\$78,146,761	N/A	10.51	2.66	15% (+/-)	Yes
Dental: Number of Users	N/A	209,227	N/A	221,705	N/A	222,364	N/A	5.96	0.30	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$329	N/A	\$343	N/A	\$351	N/A	4.29	2.36	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$7,774,892	N/A	\$8,667,444	N/A	\$9,108,441	N/A	11.48	5.09	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	114,789	N/A	114,055	N/A	113,794	N/A	-0.64	-0.23	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$68	N/A	\$76	N/A	\$80	N/A	12.20	5.33	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$71,276,981	N/A	\$71,693,656	N/A	\$66,506,124	N/A	0.58	-7.24	15% (+/-)	Yes
OPD Number of Users	N/A	293,750	N/A	294,024	N/A	274,794	N/A	0.09	-6.54	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$243	N/A	\$244	N/A	\$242	N/A	0.49	-0.74	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$145,055,148	N/A	\$186,570,046	N/A	\$181,868,374	N/A	28.62	-2.52	15% (+/-)	Yes
Clinic: Number of Users	N/A	294,082	N/A	308,634	N/A	302,553	N/A	4.95	-1.97	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: SC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Clinic: Avg Medicaid Pd per User	N/A	\$493	N/A	\$605	N/A	\$601	N/A	22.56	-0.56	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$10,899,992	N/A	\$9,424,180	N/A	\$4,221,253	N/A	-13.50	-55.20	15% (+/-)	No
HH: Number of Users	N/A	7,565	N/A	7,024	N/A	3,206	N/A	-7.15	-54.40	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,441	N/A	\$1,342	N/A	\$1,317	N/A	-6.88	-1.87	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$56,584,288	N/A	\$60,475,979	N/A	\$66,604,918	N/A	6.88	10.13	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	376,126	N/A	381,675	N/A	368,998	N/A	1.48	-3.32	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$150	N/A	\$158	N/A	\$181	N/A	5.32	13.92	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$458,430,687	N/A	\$544,794,459	N/A	\$614,195,594	N/A	18.84	12.74	15% (+/-)	Yes
Drugs: Number of Users	N/A	549,137	N/A	566,795	N/A	544,632	N/A	3.22	-3.91	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$835	N/A	\$961	N/A	\$1,128	N/A	15.14	17.33	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$49,431,418	N/A	\$46,044,958	N/A	\$26,763,939	N/A	-6.85	-41.90	15% (+/-)	No
Other Services: Number of Users	N/A	17,739	N/A	59,255	N/A	19,416	N/A	234.00	-67.20	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$2,787	N/A	\$777	N/A	\$1,378	N/A	-72.10	77.39	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$17,792,909	N/A	\$21,038,819	N/A	\$24,043,702	N/A	18.23	14.30	15% (+/-)	Yes
Transportation: Number of Users	N/A	51,375	N/A	52,679	N/A	53,221	N/A	2.54	1.03	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$346	N/A	\$399	N/A	\$452	N/A	15.30	13.13	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$77,869,717	N/A	\$75,537,413	N/A	\$79,632,103	N/A	-3.00	5.42	15% (+/-)	Yes
PCS: Number of Users	N/A	16,116	N/A	16,457	N/A	16,683	N/A	2.12	1.37	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$4,832	N/A	\$4,590	N/A	\$4,773	N/A	-5.01	3.99	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$65,163,211	N/A	\$70,652,563	N/A	\$72,852,138	N/A	8.42	3.11	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	38,196	N/A	48,550	N/A	51,979	N/A	27.11	7.06	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,706	N/A	\$1,455	N/A	\$1,402	N/A	-14.70	-3.69	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$16,179,958	N/A	\$15,797,583	N/A	\$12,051,150	N/A	-2.36	-23.70	15% (+/-)	No
Rehab Services: Number of Users	N/A	4,663	N/A	5,769	N/A	4,638	N/A	23.72	-19.60	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$3,470	N/A	\$2,738	N/A	\$2,598	N/A	-21.10	-5.11	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$3,793,596	N/A	\$4,613,868	N/A	\$4,611,116	N/A	21.62	-0.06	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	5,972	N/A	6,630	N/A	7,001	N/A	11.02	5.60	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$635	N/A	\$696	N/A	\$659	N/A	9.55	-5.36	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$3,666,845	N/A	\$4,135,654	N/A	\$5,113,448	N/A	12.79	23.64	15% (+/-)	No
Hospice: Number of Users	N/A	549	N/A	571	N/A	698	N/A	4.01	22.24	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$6,679	N/A	\$7,243	N/A	\$7,326	N/A	8.44	1.15	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$51,225,079	N/A	\$52,296,302	N/A	\$56,502,090	N/A	2.09	8.04	15% (+/-)	Yes
DME: Number of Users	N/A	132,717	N/A	105,112	N/A	145,957	N/A	-20.80	38.86	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$386	N/A	\$498	N/A	\$387	N/A	28.90	-22.20	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$113,433,202	N/A	\$103,592,454	N/A	\$1,702,224	N/A	-8.68	-98.40	15% (+/-)	No
Residential Care: Number of Users	N/A	4,022	N/A	4,822	N/A	318	N/A	19.89	-93.40	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$28,203	N/A	\$21,483	N/A	\$5,353	N/A	-23.80	-75.10	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$120,377,789	N/A	\$125,990,865	N/A	\$158,120,532	N/A	4.66	25.50	15% (+/-)	No
Psych. Services: Number of Users	N/A	68,365	N/A	89,936	N/A	101,560	N/A	31.55	12.92	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,761	N/A	\$1,401	N/A	\$1,557	N/A	-20.40	11.14	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$38,751,583	N/A	\$35,564,018	N/A	\$138,058,447	N/A	-8.23	288.20	15% (+/-)	No
Adult Day Care: Number of Users	N/A	5,792	N/A	5,736	N/A	5,309	N/A	-0.97	-7.44	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$6,691	N/A	\$6,200	N/A	\$26,005	N/A	-7.33	319.40	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$565	N/A	\$551	N/A	\$604	N/A	-2.44	9.65	15% (+/-)	Yes
	N/A	\$597	N/A	\$422	N/A	\$297	N/A	-29.30	-29.70	15% (+/-)	No
	N/A	\$1,504	N/A	\$1,441	N/A	\$1,569	N/A	-4.19	8.93	15% (+/-)	Yes
Aged	N/A	\$259	N/A	\$268	N/A	\$293	N/A	3.41	9.61	15% (+/-)	Yes
Disabled	N/A	\$666	N/A	\$716	N/A	\$767	N/A	7.52	7.07	15% (+/-)	Yes
Child	N/A	\$726	N/A	\$715	N/A	\$779	N/A	-1.61	9.00	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$4,293	N/A	\$4,495	N/A	\$5,078	N/A	4.70	12.98	15% (+/-)	Yes
	N/A	\$1,598	N/A	\$1,571	N/A	\$1,524	N/A	-1.69	-3.03	15% (+/-)	Yes
Aged	N/A	\$44	N/A	\$39	N/A	\$48	N/A	-10.20	21.79	15% (+/-)	No
Disabled											
Child											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: SC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$2	N/A	\$2	N/A	\$1	N/A	-19.20	-57.20	15% (+/-)	No
Drugs (TOS=16)	N/A	\$595	N/A	\$680	N/A	\$790	N/A	14.33	16.09	15% (+/-)	No
Adult	N/A	\$1,476	N/A	\$1,744	N/A	\$1,973	N/A	18.15	13.12	15% (+/-)	Yes
	N/A	\$1,784	N/A	\$2,055	N/A	\$2,293	N/A	15.21	11.55	15% (+/-)	Yes
Aged	N/A	\$179	N/A	\$204	N/A	\$230	N/A	14.12	12.43	15% (+/-)	Yes
Disabled	N/A	\$314	N/A	\$361	N/A	\$392	N/A	14.89	8.58	15% (+/-)	Yes
Child	N/A	\$1,491	N/A	\$1,537	N/A	\$1,617	N/A	3.05	5.20	15% (+/-)	Yes
All Other Services	N/A	\$1,380	N/A	\$1,417	N/A	\$1,366	N/A	2.68	-3.57	15% (+/-)	Yes
Adult	N/A	\$4,065	N/A	\$4,234	N/A	\$4,128	N/A	4.16	-2.50	15% (+/-)	Yes
Aged	N/A	\$872	N/A	\$892	N/A	\$958	N/A	2.19	7.49	15% (+/-)	Yes
Disabled	N/A	\$1,174	N/A	\$1,209	N/A	\$1,283	N/A	3.02	6.11	15% (+/-)	Yes
<b>% FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
FFS Enrollees with IP Claims (TOS=01)	N/A	13.67	N/A	13.53	N/A	12.77	N/A	-1.00	-5.63	15% (+/-)	Yes
	N/A	18.48	N/A	18.74	N/A	10.97	N/A	1.41	-41.50	15% (+/-)	No
Aged	N/A	18.49	N/A	17.89	N/A	13.89	N/A	-3.24	-22.30	15% (+/-)	No
Disabled	N/A	8.96	N/A	8.75	N/A	9.40	N/A	-2.40	7.46	15% (+/-)	Yes
Child	N/A	21.55	N/A	21.87	N/A	22.96	N/A	1.44	4.99	15% (+/-)	Yes
FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	2.68	N/A	2.54	N/A	2.60	N/A	-5.15	2.29	15% (+/-)	Yes
	N/A	19.99	N/A	20.00	N/A	20.80	N/A	0.09	3.99	15% (+/-)	Yes
Aged	N/A	3.27	N/A	3.18	N/A	3.03	N/A	-2.50	-4.75	15% (+/-)	Yes
Disabled	N/A	0.14	N/A	0.12	N/A	0.14	N/A	-16.60	22.78	15% (+/-)	No
Child	N/A	0.02	N/A	0.02	N/A	0.01	N/A	-1.91	-24.20	15% (+/-)	No
FFS Enrollees with Drug Claims (TOS=16)	N/A	71.28	N/A	70.78	N/A	70.03	N/A	-0.70	-1.05	15% (+/-)	Yes
	N/A	81.68	N/A	82.17	N/A	81.62	N/A	0.60	-0.67	15% (+/-)	Yes
Aged	N/A	82.17	N/A	82.27	N/A	81.37	N/A	0.13	-1.09	15% (+/-)	Yes
Disabled	N/A	65.36	N/A	64.66	N/A	63.09	N/A	-1.07	-2.43	15% (+/-)	Yes
Child	N/A	74.16	N/A	73.51	N/A	73.97	N/A	-0.88	0.61	15% (+/-)	Yes
FFS Enrollees with All Other Claims	N/A	85.85	N/A	84.31	N/A	84.85	N/A	-1.79	0.65	15% (+/-)	Yes
	N/A	84.03	N/A	84.03	N/A	82.46	N/A	0.00	-1.87	15% (+/-)	Yes
Aged	N/A	88.50	N/A	88.26	N/A	87.54	N/A	-0.27	-0.82	15% (+/-)	Yes
Disabled	N/A	85.70	N/A	83.67	N/A	84.91	N/A	-2.37	1.49	15% (+/-)	Yes
Child	N/A	84.93	N/A	82.89	N/A	83.29	N/A	-2.40	0.48	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	6	N/A	6	N/A	6	N/A	-1.38	7.43	15% (+/-)	Yes
	N/A	8	N/A	8	N/A	11	N/A	-2.91	44.30	15% (+/-)	No
Aged	N/A	10	N/A	10	N/A	13	N/A	-0.85	26.74	15% (+/-)	No
Disabled	N/A	4	N/A	4	N/A	4	N/A	3.30	-1.18	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-2.46	-2.31	15% (+/-)	Yes
Avg # ILTC Days per FFS User	N/A	252	N/A	252	N/A	253	N/A	-0.10	0.58	15% (+/-)	Yes
	N/A	249	N/A	249	N/A	251	N/A	-0.08	1.01	15% (+/-)	Yes
Aged	N/A	288	N/A	283	N/A	283	N/A	-1.70	-0.02	15% (+/-)	Yes
Disabled	N/A	103	N/A	111	N/A	109	N/A	7.69	-1.20	15% (+/-)	Yes
Child	N/A	45	N/A	30	N/A	16	N/A	-34.50	-46.40	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$169,205,634	N/A	\$178,162,413	N/A	\$184,679,496	N/A	5.29	3.66	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	98,853	N/A	105,241	N/A	102,336	N/A	6.46	-2.76	15% (+/-)	Yes
FP: Number of Users	N/A	\$1,712	N/A	\$1,693	N/A	\$1,805	N/A	-1.10	6.60	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$14,367,939	N/A	\$15,478,385	N/A	\$14,905,116	N/A	7.73	-3.70	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	74,623	N/A	77,671	N/A	73,285	N/A	4.09	-5.65	15% (+/-)	Yes
RHC: Number of Users	N/A	\$193	N/A	\$199	N/A	\$203	N/A	3.50	2.06	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$17,705,326	N/A	\$19,047,051	N/A	\$20,139,790	N/A	7.58	5.74	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	66,116	N/A	69,290	N/A	68,422	N/A	4.80	-1.25	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$268	N/A	\$275	N/A	\$294	N/A	2.65	7.08	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$15,376	N/A	\$31,717	N/A	\$25,933	N/A	106.30	-18.20	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)											

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**2002-2004 MAX PSF Validation Table**  
**State: SC**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Number of Users	N/A	42	N/A	101	N/A	83	N/A	140.50	-17.80	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$366	N/A	\$314	N/A	\$312	N/A	-14.20	-0.50	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$103,174,501	N/A	\$102,827,513	N/A	\$107,652,052	N/A	-0.34	4.69	15% (+/-)	Yes
Waiver: Number of Users	N/A	18,952	N/A	19,658	N/A	19,717	N/A	3.73	0.30	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$5,444	N/A	\$5,231	N/A	\$5,460	N/A	-3.92	4.38	15% (+/-)	Yes

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