

**2002-2004 MAX PSF Validation Table**  
**State: TN**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	1,730,087	N/A	1,610,768	N/A	1,633,614	N/A	-6.90	1.42	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	#####	N/A	\$6,171,635,057	N/A	\$7,561,130,902	N/A	16.06	22.51	15% (+/-)	No
% with no services (code 0)	N/A	0.38	N/A	0.48	N/A	1.18	N/A	26.84	144.90	N/A	N/A
% with FFS only claims (code 1)	N/A	2.97	N/A	1.17	N/A	0.66	N/A	-60.60	-43.90	N/A	N/A
% with only cap claims (code 2)	N/A	18.97	N/A	16.01	N/A	14.17	N/A	-15.60	-11.50	N/A	N/A
% with only encounter claims (code 3)	N/A	0.34	N/A	0.00	N/A	0.00	N/A	-100.00	.	N/A	N/A
% with FFS and cap claims (code 4)	N/A	25.63	N/A	82.34	N/A	84.00	N/A	221.20	2.01	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	2.89	N/A	0.00	N/A	0.00	N/A	-100.00	.	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.44	N/A	0.00	N/A	0.00	N/A	-100.00	.	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	48.38	N/A	0.00	N/A	0.00	N/A	-100.00	.	N/A	N/A
# with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	70,015	N/A	27,839	N/A	9,131	N/A	-60.20	-67.20	N/A	N/A
% with missing Medicaid eligibility (excludes S-SCHIP only)	<2%	4.05	No	1.73	Yes	0.56	Yes	-57.30	-67.70	N/A	N/A
# with claims and S-SCHIP only eligibility	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
% with claims and S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	N/A	N/A	\$17,963,209	N/A	\$13,121,916	N/A	.	-27.00	N/A	N/A
Expenditures for people with S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	1,660,072	N/A	1,582,929	N/A	1,624,483	N/A	-4.65	2.63	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	1,435,695	N/A	1,356,343	N/A	1,387,937	N/A	-5.53	2.33	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	8,116	N/A	.	N/A	61,187	N/A	.	.	N/A	N/A
Total PYE any M-SCHIP	N/A	2,889	N/A	.	N/A	23,901	N/A	.	.	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	41,567	N/A	44,199	N/A	39,257	N/A	6.33	-11.20	N/A	N/A
% enrollees with any ILTC claims	N/A	2.50	N/A	2.79	N/A	2.42	N/A	11.51	-13.50	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	23.03	N/A	22.51	N/A	19.69	N/A	-2.25	-12.50	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	2.84	N/A	2.92	N/A	2.97	N/A	2.78	1.81	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.35	N/A	0.75	N/A	0.32	N/A	111.90	-57.10	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.09	N/A	0.19	N/A	0.08	N/A	108.40	-58.30	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
#SSNs with duplicate records	0	423	No	9	No	3,013	No	-97.90	33,378.00	N/A	N/A
% with County Code	>=98%	97.35	No	97.55	No	98.70	Yes	0.21	1.18	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.50	Yes	1.59	Yes	1.44	Yes	5.40	-9.44	10% (+/-)	Yes
% White (Code 1)	N/A	65.98	N/A	65.61	N/A	65.04	N/A	-0.56	-0.87	10% (+/-)	Yes
% Black (Code 2)	N/A	27.59	N/A	27.67	N/A	27.70	N/A	0.31	0.08	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.19	N/A	0.16	N/A	0.16	N/A	-17.00	2.24	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	2.07	N/A	2.24	N/A	2.57	N/A	8.19	14.33	10% (+/-)	No
% Unknown (Code 9)	<5%	3.49	Yes	3.61	Yes	3.53	Yes	3.40	-2.19	10% (+/-)	Yes
% Asian (Code 4)	N/A	0.68	N/A	0.70	N/A	0.23	N/A	3.84	-67.80	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	0.00	N/A	0.00	N/A	0.78	N/A	.	.	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% More than one race (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A

\*Cross-year change for encounter claims is expected to be +15%, no negative.

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		Value	Within Range	Value	Within Range	Value	Within Range				
% Age 0	2-8%	2.50	Yes	2.68	Yes	2.71	Yes	7.02	1.09	10% (+/-)	Yes
% Age 0-20 Years	49-74%	45.81	No	46.61	No	46.05	No	1.73	-1.20	10% (+/-)	Yes
% Age > 64 Years	5-18%	9.93	Yes	10.46	Yes	10.87	Yes	5.35	3.91	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% with Gender code 'M' or 'F'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	67.98	No	70.86	No	68.75	No	4.22	-2.97	10% (+/-)	Yes
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	283,764	N/A	292,266	N/A	311,067	N/A	3.00	6.43	10% (+/-)	Yes
Total EDB Dual PYE	N/A	N/A	N/A	268,928	N/A	279,842	N/A	.	4.06	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	96.21	Yes	97.19	Yes	97.30	Yes	1.02	0.12	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	96.76	Yes	97.36	Yes	97.43	Yes	0.62	0.07	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	47.03	Yes	49.46	Yes	49.11	Yes	5.17	-0.71	10% (+/-)	Yes
% EDB Only (50)	<5%	2.41	Yes	4.08	Yes	2.13	Yes	69.36	-47.70	N/A	N/A
% EDB QMB Only (51)	N/A	3.00	N/A	2.01	N/A	4.45	N/A	-33.00	121.20	N/A	N/A
% EDB QMB Plus (52)	N/A	30.10	N/A	30.88	N/A	41.58	N/A	2.61	34.65	N/A	N/A
% EDB SLMB Only (53)	N/A	2.10	N/A	1.81	N/A	3.76	N/A	-14.00	107.80	N/A	N/A
% EDB SLMB Plus (54)	N/A	7.75	N/A	8.48	N/A	7.82	N/A	9.43	-7.79	N/A	N/A
% EDB QDWI (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB QI-1 (56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB QI-2 (57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB Other (58)	N/A	54.64	N/A	52.74	N/A	40.26	N/A	-3.48	-23.70	N/A	N/A
% EDB dual type unknown (59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB dual status unknown (98)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	21,110	N/A	3,692	N/A	4,736	N/A	-82.50	28.28	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	10% (+/-)	N/A
% Non-EDB Duals who are Children/Adults	N/A	27.41	N/A	10.56	N/A	11.06	N/A	-61.50	4.74	10% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	N/A	N/A	0.08	N/A	0.10	N/A	.	19.94	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	6-10%	N/A	No	6.85	Yes	6.32	Yes	.	-7.78	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	N/A	N/A	95.38	N/A	88.77	N/A	.	-6.93	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	N/A	N/A	94.66	N/A	94.18	N/A	.	-0.51	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	N/A	N/A	272,675	N/A	291,453	N/A	.	6.89	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	N/A	N/A	3.24	N/A	2.67	N/A	.	-17.40	15% (+/-)	No
June % with Part B Medicare	N/A	N/A	N/A	1.14	N/A	0.75	N/A	.	-34.20	15% (+/-)	No
June % Part A/B Medicare	N/A	N/A	N/A	95.62	N/A	96.57	N/A	.	1.00	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	N/A	N/A	42.31	N/A	42.24	N/A	.	-0.17	15% (+/-)	Yes
% Disabled (Code 1)	N/A	N/A	N/A	56.19	N/A	56.35	N/A	.	0.30	15% (+/-)	Yes
% ESRD (Code 2)	N/A	N/A	N/A	0.47	N/A	0.49	N/A	.	4.65	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	N/A	N/A	1.03	N/A	0.91	N/A	.	-11.30	15% (+/-)	Yes
<b>Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.45	Yes	99.27	Yes	99.22	Yes	-0.18	-0.05	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	N/A	N/A	11.97	N/A	12.48	N/A	.	4.26	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) <21 Years	>=98%	99.71	Yes	99.69	Yes	99.41	Yes	-0.03	-0.28	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	99.82	Yes	99.81	Yes	99.85	Yes	-0.01	0.04	10% (+/-)	Yes
MAX Aged Total	N/A	128,093	N/A	127,711	N/A	132,462	N/A	-0.30	3.72	10% (+/-)	Yes
11: Aged, Cash	N/A	29,965	N/A	28,277	N/A	28,532	N/A	-5.63	0.90	10% (+/-)	Yes
21: Aged, MN	N/A	23,802	N/A	29,894	N/A	32,635	N/A	25.59	9.17	10% (+/-)	Yes
31: Aged, Poverty	N/A	12,399	N/A	8,907	N/A	21,512	N/A	-28.20	141.50	10% (+/-)	No
41: Other Aged	N/A	25,027	N/A	27,392	N/A	22,727	N/A	9.45	-17.00	10% (+/-)	No
51: 1115 Aged	N/A	36,900	N/A	33,241	N/A	27,056	N/A	-9.92	-18.60	10% (+/-)	No
MAX Disabled Total	N/A	318,620	N/A	320,210	N/A	354,788	N/A	0.50	10.80	10% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
12: Disabled, Cash	N/A	260,550	N/A	265,006	N/A	298,779	N/A	1.71	12.74	10% (+/-)	No
22: Disabled, MN	N/A	13,950	N/A	21,367	N/A	23,802	N/A	53.17	11.40	10% (+/-)	No
32: Disabled, Poverty	N/A	2,645	N/A	2,952	N/A	8,696	N/A	11.61	194.60	10% (+/-)	No
42: Other Disabled	N/A	5,232	N/A	5,777	N/A	5,550	N/A	10.42	-3.93	10% (+/-)	Yes
52: 1115 Disabled	N/A	36,243	N/A	25,108	N/A	17,961	N/A	-30.70	-28.50	10% (+/-)	No
MAX Child Total	N/A	721,945	N/A	699,370	N/A	705,796	N/A	-3.13	0.92	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	153,021	N/A	187,458	N/A	208,598	N/A	22.50	11.28	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	72,599	N/A	88,515	N/A	82,851	N/A	21.92	-6.40	10% (+/-)	Yes
34: Child Poverty	N/A	216,970	N/A	238,183	N/A	239,944	N/A	9.78	0.74	10% (+/-)	Yes
44: Other Child	N/A	76,388	N/A	78,391	N/A	92,050	N/A	2.62	17.42	10% (+/-)	No
48: Foster Care Child	N/A	14,311	N/A	15,982	N/A	17,646	N/A	11.68	10.41	10% (+/-)	No
54: 1115 Child	N/A	188,656	N/A	90,841	N/A	64,707	N/A	-51.80	-28.80	10% (+/-)	No
MAX Adult Total	N/A	491,414	N/A	435,638	N/A	431,437	N/A	-11.40	-0.96	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	54,610	N/A	75,034	N/A	86,592	N/A	37.40	15.40	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	61,424	N/A	77,743	N/A	71,125	N/A	26.57	-8.51	10% (+/-)	Yes
35: Adult, Poverty	N/A	21,433	N/A	22,542	N/A	21,748	N/A	5.17	-3.52	10% (+/-)	Yes
45: Other Adult	N/A	45,397	N/A	49,664	N/A	57,930	N/A	9.40	16.64	10% (+/-)	No
55: 1115 Adult	N/A	308,550	N/A	210,655	N/A	194,042	N/A	-31.70	-7.89	10% (+/-)	Yes
<b>Family Planning enrollees with Restricted Benefits</b>											
# with ONLY Family Planning Only enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Aliens with Restricted Benefits</b>											
# Aliens with ONLY restricted benefits	N/A	0	N/A	0	N/A	1,036	N/A	.	.	N/A	N/A
# Aliens with ANY restricted benefits	N/A	0	N/A	0	N/A	1,802	N/A	.	.	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	233	N/A	.	.	N/A	N/A
<b>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
# EDB Duals with ONLY restricted benefits enrollment	N/A	13,002	N/A	7,412	N/A	21,183	N/A	-43.00	185.80	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	67,645	N/A	18,617	N/A	36,279	N/A	-72.50	94.87	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	37,913	N/A	10,105	N/A	16,413	N/A	-73.30	62.44	N/A	N/A
<b>Prescription Drug Enrollees</b>											
# with ONLY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
# with ONLY prescription drugs who are also EDB duals	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
<b>June Eligibility Profile</b>											
TOTAL ENROLLEES IN JUNE	N/A	1,447,879	N/A	1,340,026	N/A	1,377,067	N/A	-7.45	2.76	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	96.66	Yes	99.11	Yes	99.16	Yes	2.54	0.06	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Restricted Benefits Dual (Code 3)	<5%	3.28	Yes	0.77	Yes	0.71	Yes	-76.50	-8.43	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.06	Yes	0.12	Yes	0.13	Yes	96.80	8.02	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	0%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Restricted Benefits Family Planning (Code 6)	<5%	N/A	No	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Unknown Benefits (Code 9)	0%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Private Health Insurance (codes 2-4)	2-12%	3.82	Yes	3.93	Yes	3.80	Yes	3.04	-3.38	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	165,303	N/A	0	N/A	0	N/A	-100.00	.	15% (+/-)	N/A
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A

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		Value	Within Range	Value	Within Range	Value	Within Range				
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$6,153,671,848	N/A	\$7,548,008,986	N/A	.	22.66	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$3,888	N/A	\$4,646	N/A	.	19.52	15% (+/-)	No
25th Percentile	N/A	N/A	N/A	\$318	N/A	\$358	N/A	.	12.58	15% (+/-)	Yes
50th Percentile (Median)	N/A	N/A	N/A	\$963	N/A	\$1,153	N/A	.	19.73	15% (+/-)	No
75th Percentile	N/A	N/A	N/A	\$3,565	N/A	\$4,324	N/A	.	21.29	15% (+/-)	No
95th Percentile	N/A	N/A	N/A	\$15,518	N/A	\$18,951	N/A	.	22.12	15% (+/-)	No
99th Percentile	N/A	N/A	N/A	\$42,122	N/A	\$48,085	N/A	.	14.16	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
MAX Aged	N/A	N/A	N/A	\$8,611	N/A	\$8,609	N/A	.	-0.02	15% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$8,229	N/A	\$9,873	N/A	.	19.98	10% (+/-)	No
MAX Child	N/A	N/A	N/A	\$1,409	N/A	\$1,604	N/A	.	13.88	10% (+/-)	No
MAX Adult	N/A	N/A	N/A	\$3,291	N/A	\$4,109	N/A	.	24.82	10% (+/-)	No
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$8,379	N/A	\$9,135	N/A	.	9.02	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$8,639	N/A	\$8,632	N/A	.	-0.08	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$8,236	N/A	\$9,526	N/A	.	15.66	10% (+/-)	No
<b>Expenditures for Family Planning enrollees with Restricted Benefits</b>											
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Expenditures for Aliens with Restricted Benefits</b>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$2,104,461	N/A	.	.	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$2,031	N/A	.	.	N/A	N/A
<b>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$34,126,874	N/A	\$965,039	N/A	\$1,543,797	N/A	-97.20	59.97	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$2,625	N/A	\$130	N/A	\$73	N/A	-95.00	-44.00	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for ONLY Prescription Drugs who are also EDB duals	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	N/A	N/A	1,575,517	N/A	1,602,264	N/A	.	1.70	10% (+/-)	Yes
MAX Aged Total	N/A	N/A	N/A	121,938	N/A	116,702	N/A	.	-4.29	10% (+/-)	Yes
MAX Disabled Total	N/A	N/A	N/A	318,571	N/A	349,372	N/A	.	9.67	10% (+/-)	Yes
MAX Child Total	N/A	N/A	N/A	699,370	N/A	705,594	N/A	.	0.89	10% (+/-)	Yes
MAX Adult Total	N/A	N/A	N/A	435,638	N/A	430,596	N/A	.	-1.16	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	N/A	N/A	1,350,077	N/A	1,375,174	N/A	.	1.86	10% (+/-)	Yes
Total EDB Duals	N/A	N/A	N/A	284,854	N/A	289,884	N/A	.	1.77	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	118,570	N/A	113,303	N/A	.	-4.44	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	156,744	N/A	168,832	N/A	.	7.71	10% (+/-)	Yes
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$6,152,706,809	N/A	\$7,544,360,728	N/A	.	22.62	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$3,905	N/A	\$4,709	N/A	.	20.57	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
MAX Aged	N/A	N/A	N/A	\$9,013	N/A	\$9,764	N/A	.	8.34	15% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$8,270	N/A	\$10,024	N/A	.	21.21	10% (+/-)	No
MAX Child	N/A	N/A	N/A	\$1,409	N/A	\$1,604	N/A	.	13.87	10% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: TN**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Adult	N/A	N/A	N/A	\$3,291	N/A	\$4,113	N/A	.	24.95	10% (+/-)	No
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$8,594	N/A	\$9,798	N/A	.	14.00	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$9,054	N/A	\$9,825	N/A	.	8.52	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$8,320	N/A	\$9,827	N/A	.	18.12	10% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.											
% Total Enrollees in MC Anytime During Year	N/A	99.56	N/A	0.00	N/A	0.02	N/A	-100.00	.	25% (+)	N/A
Total MC Enrollees	N/A	1,652,833	N/A	.	N/A	302	N/A	.	.	25% (+)	N/A
Aged	N/A	N/A	N/A	0	N/A	237	N/A	.	.	25% (+)	N/A
Disabled	N/A	N/A	N/A	0	N/A	65	N/A	.	.	25% (+)	N/A
Child	N/A	N/A	N/A	0	N/A	0	N/A	.	.	25% (+)	N/A
Adult	N/A	N/A	N/A	0	N/A	0	N/A	.	.	25% (+)	N/A
% of MC Enrollees in HMO/HIO (Dups)	N/A	93.80	N/A	.	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Dental (Dups)	N/A	0.00	N/A	.	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in BHO (Dups)	N/A	93.80	N/A	.	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Prenatal (Dups)	N/A	0.00	N/A	.	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	0.00	N/A	.	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in PACE (Dups)	N/A	0.00	N/A	.	N/A	100.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in PCCM (Dups)	N/A	0.00	N/A	.	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Other MC (Dups)	N/A	92.64	N/A	.	N/A	0.00	N/A	.	.	25% (+)	N/A
% EDB Duals ever enrolled in HMO/HIOs	<20%	94.20	No	0.00	Yes	0.00	Yes	-100.00	.	25% (+)	N/A
% EDB Duals in PHP only or PHP/PCCM only	N/A	3.27	N/A	0.00	N/A	0.10	N/A	-100.00	.	25% (+)	N/A
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
<b>TOTAL ENROLLEES IN JUNE</b>	N/A	1,447,879	N/A	1,333,803	N/A	1,370,597	N/A	-7.88	2.76	25% (+)	Yes
June % HMO/HIO only (Code 1)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	.	25% (+)	N/A
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	100.00	N/A	0.00	N/A	0.00	N/A	-100.00	.	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % FFS Only (Code 16)	N/A	0.00	N/A	100.00	N/A	100.00	N/A	#####	0.00	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	25% (+)	N/A
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	#####	N/A	.	N/A	\$4,767,954	N/A	.	.	15% (+/-)	N/A
HMO/HIO	N/A	#####	N/A	.	N/A	\$4,756,957	N/A	.	.	15% (+/-)	N/A
PHP	N/A	\$359,525,714	N/A	.	N/A	\$10,997	N/A	.	.	15% (+/-)	N/A
PCCM	N/A	\$0	N/A	.	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Ratio of Cap Claims to PME (person mo. enroll.) in MC	.9-2	1.99	Yes	.	No	2.62	No	.	.	15% (+/-)	N/A
HMO/HIO	.9-2	2.01	No	.	No	.	No	.	.	15% (+/-)	N/A
PHP	.9-2	0.98	Yes	.	No	0.62	No	.	.	15% (+/-)	N/A
PCCM	.9-2	.	No	.	No	.	No	.	.	15% (+/-)	N/A

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: TN**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average Cap Payment for PME in MC	N/A	\$101	N/A	.	N/A	\$3,001	N/A	.	.	15% (+/-)	N/A
HMO/HIO	N/A	\$158	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
PHP	N/A	\$21	N/A	.	N/A	\$7	N/A	.	.	15% (+/-)	N/A
PCCM	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
<b>Persons enrolled in PHP only or PHP/PCCM only</b>											
Total Cap Payments	N/A	\$6,677,264	N/A	.	N/A	\$4,767,954	N/A	.	.	15% (+/-)	N/A
Total Medicaid Amt Paid	N/A	N/A	N/A	.	N/A	\$8,780,016	N/A	.	.	15% (+/-)	N/A
Count of Enrollees	N/A	102,529	N/A	.	N/A	302	N/A	.	.	15% (+/-)	N/A
<b>Persons enrolled in PCCM only</b>											
Total Cap Payments	N/A	\$0	N/A	.	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Count of Enrollees	N/A	0	N/A	.	N/A	0	N/A	.	.	15% (+/-)	N/A
<b>Persons ever enrolled in HMO/HIOs during year</b>											
Count of Enrollees	N/A	1,550,304	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Aged	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
Disabled	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
Child	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
Adult	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
Total Ever Enrolled in HMO/HIO PYE	N/A	N/A	N/A	.	N/A	0	N/A	.	.	25% (+)	N/A
Total Cap Payments	N/A	#####	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Average Cap Payments	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Aged	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Disabled	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Child	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Adult	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Total FFS Payments	N/A	#####	N/A	.	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Average FFS Payments per enrollee	N/A	\$2,253	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Aged	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Disabled	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Child	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Adult	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Total FFS Payments by Type of Service	N/A	\$334,716,202	N/A	.	N/A	\$0	N/A	.	.	15% (+/-)	N/A
ILTC	N/A	#####	N/A	.	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IP Drug	N/A	\$599,373,697	N/A	.	N/A	\$0	N/A	.	.	15% (+/-)	N/A
All Other (excluding cap payments)	N/A	#####	N/A	.	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Average FFS Payments by Type of Service	N/A	\$216	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ILTC	N/A	\$690	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IP Drug	N/A	\$387	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
All Other (excluding cap payments)	N/A	\$960	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Non-Dual FFS Enrollees	N/A	93,298	N/A	1,290,663	N/A	1,312,380	N/A	1,283.00	1.68	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	49,439	N/A	1,060,285	N/A	1,099,411	N/A	2,045.00	3.69	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	27,493	N/A	1,087,415	N/A	1,107,996	N/A	3,855.00	1.89	15% (+/-)	Yes
MAX Aged Total	N/A	346	N/A	3,368	N/A	3,399	N/A	873.40	0.92	10% (+/-)	Yes
11: Aged, Cash	N/A	17	N/A	733	N/A	781	N/A	4,212.00	6.55	10% (+/-)	Yes
21: Aged, MN	N/A	227	N/A	1,248	N/A	1,459	N/A	449.80	16.91	10% (+/-)	No
31: Aged, Poverty	N/A	35	N/A	62	N/A	158	N/A	77.14	154.80	10% (+/-)	No
41: Other Aged	N/A	57	N/A	504	N/A	459	N/A	784.20	-8.93	10% (+/-)	Yes
51: 1115 Aged	N/A	10	N/A	821	N/A	542	N/A	8,110.00	-34.00	10% (+/-)	No
MAX Disabled Total	N/A	6,423	N/A	161,827	N/A	180,540	N/A	2,419.00	11.56	10% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: TN**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
12: Disabled, Cash	N/A	4,040	N/A	144,188	N/A	162,340	N/A	3,469.00	12.59	10% (+/-)	No
22: Disabled, MN	N/A	2,028	N/A	8,143	N/A	9,418	N/A	301.50	15.66	10% (+/-)	No
32: Disabled, Poverty	N/A	20	N/A	20	N/A	895	N/A	0.00	4,375.00	10% (+/-)	No
42: Other Disabled	N/A	141	N/A	1,180	N/A	1,405	N/A	736.90	19.07	10% (+/-)	No
52: 1115 Disabled	N/A	194	N/A	8,296	N/A	6,482	N/A	4,176.00	-21.90	10% (+/-)	No
MAX Child Total	N/A	60,053	N/A	699,332	N/A	705,569	N/A	1,065.00	0.89	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	13,374	N/A	187,457	N/A	208,596	N/A	1,302.00	11.28	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	9,680	N/A	88,495	N/A	82,841	N/A	814.20	-6.39	10% (+/-)	Yes
34: Child Poverty	N/A	32,493	N/A	238,180	N/A	239,939	N/A	633.00	0.74	10% (+/-)	Yes
44: Other Child	N/A	2,567	N/A	78,391	N/A	91,848	N/A	2,954.00	17.17	10% (+/-)	No
48: Foster Care Child	N/A	1,083	N/A	15,980	N/A	17,645	N/A	1,376.00	10.42	10% (+/-)	No
54: 1115 Child	N/A	856	N/A	90,829	N/A	64,700	N/A	10,511.00	-28.80	10% (+/-)	No
MAX Adult Total	N/A	26,476	N/A	426,136	N/A	422,872	N/A	1,510.00	-0.77	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	6,418	N/A	74,045	N/A	85,954	N/A	1,054.00	16.08	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	10,600	N/A	75,191	N/A	68,825	N/A	609.30	-8.47	10% (+/-)	Yes
35: Adult, Poverty	N/A	4,881	N/A	22,486	N/A	21,700	N/A	360.70	-3.50	10% (+/-)	Yes
45: Other Adult	N/A	2,762	N/A	48,971	N/A	56,593	N/A	1,673.00	15.56	10% (+/-)	No
55: 1115 Adult	N/A	1,815	N/A	205,443	N/A	189,800	N/A	11,219.00	-7.61	10% (+/-)	Yes
# Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	363	N/A	3,692	N/A	4,736	N/A	917.10	28.28	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	\$56,796,457	N/A	\$3,271,057,009	N/A	\$4,173,254,389	N/A	5,659.00	27.58	15% (+/-)	No
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$609	N/A	\$2,534	N/A	\$3,180	N/A	316.30	25.47	15% (+/-)	No
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$1,149	N/A	\$3,085	N/A	\$3,796	N/A	168.50	23.04	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$1,610	N/A	\$7,390	N/A	\$7,520	N/A	358.90	1.76	15% (+/-)	Yes
11: Aged, Cash	N/A	\$62	N/A	\$3,971	N/A	\$4,139	N/A	6,330.00	4.23	15% (+/-)	Yes
21: Aged, MN	N/A	\$1,056	N/A	\$5,223	N/A	\$5,652	N/A	394.50	8.20	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$56	N/A	\$274	N/A	\$3,029	N/A	392.70	1,007.00	15% (+/-)	No
41: Other Aged	N/A	\$5,516	N/A	\$24,125	N/A	\$23,022	N/A	337.40	-4.57	15% (+/-)	Yes
51: 1115 Aged	N/A	\$0	N/A	\$3,999	N/A	\$5,600	N/A	.	40.04	15% (+/-)	No
All Disabled	N/A	\$1,646	N/A	\$7,408	N/A	\$9,281	N/A	350.10	25.29	15% (+/-)	No
12: Disabled, Cash	N/A	\$1,276	N/A	\$7,336	N/A	\$9,272	N/A	474.70	26.39	15% (+/-)	No
22: Disabled, MN	N/A	\$1,947	N/A	\$6,903	N/A	\$7,616	N/A	254.60	10.33	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$47	N/A	\$31	N/A	\$9,805	N/A	-33.10	31,076.00	15% (+/-)	No
42: Other Disabled	N/A	\$9,323	N/A	\$34,173	N/A	\$26,487	N/A	266.60	-22.50	15% (+/-)	No
52: 1115 Disabled	N/A	\$779	N/A	\$5,367	N/A	\$8,133	N/A	588.60	51.55	15% (+/-)	No
All Child	N/A	\$493	N/A	\$1,180	N/A	\$1,326	N/A	139.40	12.39	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$439	N/A	\$1,112	N/A	\$1,275	N/A	153.10	14.71	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
24: AFDC Child, MN	N/A	\$338	N/A	\$1,144	N/A	\$1,305	N/A	238.50	14.09	15% (+/-)	Yes
34: Child, Poverty	N/A	\$509	N/A	\$1,066	N/A	\$1,241	N/A	109.50	16.43	15% (+/-)	No
44: Other Child	N/A	\$591	N/A	\$945	N/A	\$1,120	N/A	59.77	18.49	15% (+/-)	No
48: Foster Care Child	N/A	\$2,011	N/A	\$7,057	N/A	\$4,706	N/A	251.00	-33.30	15% (+/-)	No
54: 1115 Child	N/A	\$272	N/A	\$826	N/A	\$1,207	N/A	204.00	46.21	15% (+/-)	No
All Adult	N/A	\$607	N/A	\$2,868	N/A	\$3,633	N/A	372.70	26.68	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$426	N/A	\$2,659	N/A	\$3,245	N/A	524.50	22.04	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	\$626	N/A	\$2,275	N/A	\$2,556	N/A	263.60	12.38	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$770	N/A	\$2,668	N/A	\$3,205	N/A	246.60	20.10	15% (+/-)	No
45: Other Adult	N/A	\$853	N/A	\$1,969	N/A	\$2,440	N/A	130.70	23.92	15% (+/-)	No
55: 1115 Adult	N/A	\$323	N/A	\$3,397	N/A	\$4,604	N/A	952.90	35.55	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: TN**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
FFS EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$20,728,605	N/A	\$503,416,423	N/A	\$507,349,491	N/A	2,329.00	0.78	15% (+/-)	Yes
IP: Number of Users	N/A	4,378	N/A	109,700	N/A	91,000	N/A	2,406.00	-17.00	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$4,735	N/A	\$4,589	N/A	\$5,575	N/A	-3.08	21.49	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	5	N/A	-3.12	-10.50	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$876	N/A	.	.	15% (+/-)	N/A
MH Aged: Number of Users	N/A	0	N/A	0	N/A	1	N/A	.	.	15% (+/-)	N/A
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$876	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$1,424,627	N/A	\$33,224,695	N/A	\$24,376,850	N/A	2,232.00	-26.60	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	270	N/A	6,823	N/A	3,268	N/A	2,427.00	-52.10	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$5,276	N/A	\$4,870	N/A	\$7,459	N/A	-7.71	53.18	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$79,704	N/A	\$87,123,980	N/A	\$84,966,284	N/A	109,000.00	-2.48	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1	N/A	529	N/A	500	N/A	52,800.00	-5.48	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$79,704	N/A	\$164,696	N/A	\$169,933	N/A	106.60	3.18	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,468,085	N/A	\$67,497,669	N/A	\$72,964,944	N/A	4,498.00	8.10	15% (+/-)	Yes
NF Number of Users	N/A	208	N/A	2,826	N/A	2,813	N/A	1,259.00	-0.46	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$7,058	N/A	\$23,885	N/A	\$25,938	N/A	238.40	8.60	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$17,695,703	N/A	\$662,330,936	N/A	\$804,113,743	N/A	3,643.00	21.41	15% (+/-)	No
Physician: Number of Users	N/A	41,289	N/A	912,692	N/A	938,550	N/A	2,110.00	2.83	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$429	N/A	\$726	N/A	\$857	N/A	69.32	18.06	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,015,519	N/A	\$109,706,894	N/A	\$138,306,293	N/A	10,703.00	26.07	15% (+/-)	No
Dental: Number of Users	N/A	3,279	N/A	242,809	N/A	271,893	N/A	7,305.00	11.98	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$310	N/A	\$452	N/A	\$509	N/A	45.89	12.58	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$159,322	N/A	\$6,761,153	N/A	\$110,217,626	N/A	4,144.00	1,530.00	15% (+/-)	No
Other Practitioner: Number of Users	N/A	2,538	N/A	63,795	N/A	178,567	N/A	2,414.00	179.90	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$63	N/A	\$106	N/A	\$617	N/A	68.83	482.40	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$4,953,746	N/A	\$326,502,709	N/A	\$257,318,702	N/A	6,491.00	-21.20	15% (+/-)	No
OPD Number of Users	N/A	11,586	N/A	449,479	N/A	360,898	N/A	3,780.00	-19.70	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$428	N/A	\$726	N/A	\$713	N/A	69.89	-1.85	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$183,962	N/A	\$6,703,454	N/A	\$105,776,407	N/A	3,544.00	1,478.00	15% (+/-)	No
Clinic: Number of Users	N/A	3,359	N/A	55,295	N/A	179,094	N/A	1,546.00	223.90	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$55	N/A	\$121	N/A	\$591	N/A	121.40	387.20	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$159,633	N/A	\$27,352,280	N/A	\$99,903,545	N/A	17,034.00	265.20	15% (+/-)	No
HH: Number of Users	N/A	178	N/A	8,311	N/A	12,195	N/A	4,569.00	46.73	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$897	N/A	\$3,291	N/A	\$8,192	N/A	267.00	148.90	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$5,277,730	N/A	\$207,169,732	N/A	\$345,845,696	N/A	3,825.00	66.94	15% (+/-)	No
Lab/Xray: Number of Users	N/A	27,525	N/A	733,865	N/A	784,090	N/A	2,566.00	6.84	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$192	N/A	\$282	N/A	\$441	N/A	47.23	56.25	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$678,708	N/A	\$966,653,620	N/A	\$1,264,486,990	N/A	142,000.00	30.81	15% (+/-)	No
Drugs: Number of Users	N/A	6,229	N/A	902,147	N/A	931,651	N/A	14,383.00	3.27	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$109	N/A	\$1,072	N/A	\$1,357	N/A	883.40	26.67	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$686,972	N/A	\$134,918,317	N/A	\$21,045,352	N/A	19,540.00	-84.40	15% (+/-)	No
Other Services: Number of Users	N/A	3,311	N/A	112,174	N/A	49,347	N/A	3,288.00	-56.00	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$207	N/A	\$1,203	N/A	\$426	N/A	479.70	-64.50	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$303,694	N/A	\$20,496,605	N/A	\$35,747,866	N/A	6,649.00	74.41	15% (+/-)	No
Transportation: Number of Users	N/A	1,338	N/A	64,856	N/A	92,513	N/A	4,747.00	42.64	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$227	N/A	\$316	N/A	\$386	N/A	39.24	22.27	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: TN**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$167,284	N/A	\$4,550,448	N/A	.	2,620.00	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	530	N/A	6,917	N/A	.	1,205.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	\$316	N/A	\$658	N/A	.	108.40	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$5,498	N/A	\$345,927	N/A	\$7,335,744	N/A	6,192.00	2,021.00	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	112	N/A	2,480	N/A	12,451	N/A	2,114.00	402.10	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$49	N/A	\$139	N/A	\$589	N/A	184.10	322.40	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$119,278	N/A	\$5,287,593	N/A	\$6,153,557	N/A	4,333.00	16.38	15% (+/-)	No
Hospice: Number of Users	N/A	34	N/A	874	N/A	1,070	N/A	2,471.00	22.43	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$3,508	N/A	\$6,050	N/A	\$5,751	N/A	72.45	-4.94	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$745,041	N/A	\$66,493,328	N/A	\$106,683,186	N/A	8,825.00	60.44	15% (+/-)	No
DME: Number of Users	N/A	3,512	N/A	100,580	N/A	188,079	N/A	2,764.00	86.99	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$212	N/A	\$661	N/A	\$567	N/A	211.60	-14.20	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$2,624,573	N/A	\$29,037,513	N/A	.	1,006.00	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	873	N/A	1,710	N/A	.	95.88	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$3,006	N/A	\$16,981	N/A	.	464.80	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$85,332	N/A	\$23,141,442	N/A	\$101,805,544	N/A	27,019.00	339.90	15% (+/-)	No
Psych. Services: Number of Users	N/A	723	N/A	155,453	N/A	252,094	N/A	21,401.00	62.17	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$118	N/A	\$149	N/A	\$404	N/A	26.13	171.30	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$3,036	N/A	\$165,323	N/A	\$9,338,922	N/A	5,345.00	5,549.00	15% (+/-)	No
Adult Day Care: Number of Users	N/A	4	N/A	41	N/A	860	N/A	925.00	1,998.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$759	N/A	\$4,032	N/A	\$10,859	N/A	431.30	169.30	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$222	N/A	\$390	N/A	\$387	N/A	75.56	-0.89	15% (+/-)	Yes
Aged	N/A	\$179	N/A	\$863	N/A	\$676	N/A	380.80	-21.60	15% (+/-)	No
Disabled	N/A	\$655	N/A	\$1,162	N/A	\$1,221	N/A	77.42	5.15	15% (+/-)	Yes
Child	N/A	\$176	N/A	\$152	N/A	\$136	N/A	-13.60	-10.80	15% (+/-)	Yes
Adult	N/A	\$222	N/A	\$483	N/A	\$446	N/A	117.70	-7.73	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$32	N/A	\$146	N/A	\$139	N/A	356.80	-4.55	15% (+/-)	Yes
Aged	N/A	\$996	N/A	\$3,401	N/A	\$2,980	N/A	241.40	-12.40	15% (+/-)	Yes
Disabled	N/A	\$194	N/A	\$940	N/A	\$861	N/A	384.80	-8.47	15% (+/-)	Yes
Child	N/A	\$22	N/A	\$31	N/A	\$22	N/A	38.60	-29.30	15% (+/-)	No
Adult	N/A	\$2	N/A	\$6	N/A	\$3	N/A	263.90	-46.30	15% (+/-)	No
Drugs (TOS=16)	N/A	\$7	N/A	\$749	N/A	\$964	N/A	10,195.00	28.65	15% (+/-)	No
Aged	N/A	\$32	N/A	\$1,595	N/A	\$1,806	N/A	4,872.00	13.27	15% (+/-)	Yes
Disabled	N/A	\$27	N/A	\$2,223	N/A	\$2,820	N/A	8,209.00	26.89	15% (+/-)	No
Child	N/A	\$2	N/A	\$192	N/A	\$254	N/A	7,696.00	32.26	15% (+/-)	No
Adult	N/A	\$13	N/A	\$1,096	N/A	\$1,347	N/A	8,248.00	22.90	15% (+/-)	No
All Other Services	N/A	\$347	N/A	\$1,250	N/A	\$1,691	N/A	259.70	35.29	15% (+/-)	No
Aged	N/A	\$402	N/A	\$1,531	N/A	\$2,057	N/A	280.40	34.37	15% (+/-)	No
Disabled	N/A	\$771	N/A	\$3,084	N/A	\$4,379	N/A	300.20	42.01	15% (+/-)	No
Child	N/A	\$292	N/A	\$805	N/A	\$914	N/A	175.50	13.63	15% (+/-)	Yes
Adult	N/A	\$370	N/A	\$1,282	N/A	\$1,836	N/A	246.60	43.23	15% (+/-)	No
<b>% OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	4.69	N/A	8.50	N/A	6.93	N/A	81.13	-18.40	15% (+/-)	No
Aged	N/A	4.34	N/A	13.54	N/A	9.59	N/A	212.30	-29.20	15% (+/-)	No
Disabled	N/A	6.31	N/A	14.47	N/A	12.22	N/A	129.50	-15.50	15% (+/-)	No
Child	N/A	4.32	N/A	4.60	N/A	3.77	N/A	6.58	-18.10	15% (+/-)	No
Adult	N/A	5.16	N/A	12.59	N/A	9.94	N/A	144.20	-21.10	15% (+/-)	No
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	0.51	N/A	0.79	N/A	0.50	N/A	53.51	-36.40	15% (+/-)	No
Aged	N/A	14.74	N/A	14.70	N/A	12.27	N/A	-0.29	-16.50	15% (+/-)	No
Disabled	N/A	2.51	N/A	2.21	N/A	1.96	N/A	-11.70	-11.40	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: TN**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	0.41	N/A	0.75	N/A	0.32	N/A	85.01	-57.10	15% (+/-)	No
Adult	N/A	0.09	N/A	0.20	N/A	0.08	N/A	126.60	-58.40	15% (+/-)	No
% with ratio of ILTC days/enroll days > 1	N/A	0.21	N/A	0.06	N/A	0.62	N/A	-71.70	956.80	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	6.68	N/A	69.90	N/A	70.99	N/A	946.90	1.56	15% (+/-)	Yes
Aged	N/A	10.98	N/A	69.09	N/A	69.31	N/A	529.10	0.32	15% (+/-)	Yes
Disabled	N/A	8.05	N/A	74.75	N/A	75.93	N/A	828.70	1.58	15% (+/-)	Yes
Child	N/A	4.60	N/A	63.69	N/A	63.96	N/A	1,286.00	0.42	15% (+/-)	Yes
Adult	N/A	11.01	N/A	78.25	N/A	80.62	N/A	611.00	3.03	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	52.03	N/A	78.10	N/A	80.42	N/A	50.10	2.98	15% (+/-)	Yes
Aged	N/A	46.24	N/A	64.43	N/A	64.43	N/A	39.33	0.00	15% (+/-)	Yes
Disabled	N/A	42.10	N/A	76.33	N/A	78.46	N/A	81.32	2.79	15% (+/-)	Yes
Child	N/A	53.05	N/A	79.30	N/A	81.20	N/A	49.49	2.40	15% (+/-)	Yes
Adult	N/A	52.20	N/A	76.89	N/A	80.09	N/A	47.31	4.16	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	6	N/A	6	N/A	5	N/A	-3.12	-10.50	15% (+/-)	Yes
Aged	N/A	10	N/A	12	N/A	10	N/A	16.94	-11.40	15% (+/-)	Yes
Disabled	N/A	16	N/A	10	N/A	9	N/A	-38.00	-5.17	15% (+/-)	Yes
Child	N/A	5	N/A	4	N/A	3	N/A	-14.90	-15.00	15% (+/-)	Yes
Adult	N/A	6	N/A	5	N/A	4	N/A	-8.38	-18.80	15% (+/-)	No
Avg # ILTC Days per Non-Dual FFS User	N/A	33	N/A	86	N/A	128	N/A	160.90	49.90	15% (+/-)	No
Aged	N/A	79	N/A	240	N/A	233	N/A	202.90	-3.06	15% (+/-)	Yes
Disabled	N/A	60	N/A	194	N/A	200	N/A	224.40	3.18	15% (+/-)	Yes
Child	N/A	8	N/A	10	N/A	16	N/A	27.62	56.96	15% (+/-)	No
Adult	N/A	4	N/A	6	N/A	10	N/A	32.04	70.19	15% (+/-)	No
% Non-Dual FFS Enrollees with Delivery	N/A	2.94	N/A	2.96	N/A	2.71	N/A	0.68	-8.49	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$161,408	N/A	\$4,539,115	N/A	\$30,966,764	N/A	2,712.00	582.20	15% (+/-)	No
FP: Number of Users	N/A	1,762	N/A	40,049	N/A	109,769	N/A	2,173.00	174.10	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$92	N/A	\$113	N/A	\$282	N/A	23.73	148.90	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$4,267	N/A	\$638,836	N/A	.	14,872.00	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	77	N/A	3,608	N/A	.	4,586.00	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	.	N/A	\$55	N/A	\$177	N/A	.	219.50	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$0	N/A	\$22	N/A	\$152,930	N/A	.	695,000.00	15% (+/-)	No
FQHC: Number of Users	N/A	0	N/A	1	N/A	744	N/A	.	74,300.00	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	.	N/A	\$22	N/A	\$206	N/A	.	834.30	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$78	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	1	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$78	N/A	.	.	15% (+/-)	N/A
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$0	N/A	\$84,839,912	N/A	\$102,371,924	N/A	.	20.66	15% (+/-)	No
Waiver: Number of Users	N/A	0	N/A	1,590	N/A	1,726	N/A	.	8.55	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	.	N/A	\$53,358	N/A	\$59,312	N/A	.	11.16	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: TN**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)--- NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total EDB Dual FFS Enrollees	N/A	9,265	N/A	284,854	N/A	289,884	N/A	2,975.00	1.77	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	5,764	N/A	263,628	N/A	269,841	N/A	4,474.00	2.36	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	2,791	N/A	262,662	N/A	267,178	N/A	9,312.00	1.72	15% (+/-)	Yes
% EDB Only Dual (code 50)	N/A	4.20	N/A	4.18	N/A	2.14	N/A	-0.48	-48.90	15% (+/-)	No
% QMB Only (Code 51)	N/A	0.22	N/A	0.65	N/A	0.81	N/A	203.10	23.94	15% (+/-)	No
% QMB Plus (Code 52)	N/A	25.49	N/A	31.68	N/A	44.62	N/A	24.28	40.82	15% (+/-)	No
% SLMB Only (Code 53)	N/A	0.04	N/A	0.67	N/A	0.85	N/A	1,456.00	26.26	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	20.08	N/A	8.70	N/A	8.39	N/A	-56.70	-3.56	15% (+/-)	Yes
% QDWI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% Other Type Dual (Code 58)	N/A	49.97	N/A	54.12	N/A	43.20	N/A	8.29	-20.20	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
MAX Aged EDB Dual FFS Total	N/A	6,720	N/A	118,570	N/A	113,303	N/A	1,664.00	-4.44	10% (+/-)	Yes
11: Aged, Cash	N/A	405	N/A	27,544	N/A	27,751	N/A	6,701.00	0.75	10% (+/-)	Yes
21: Aged, MN	N/A	3,798	N/A	28,646	N/A	31,176	N/A	654.20	8.83	10% (+/-)	Yes
31: Aged, Poverty	N/A	24	N/A	3,072	N/A	5,594	N/A	12,700.00	82.10	10% (+/-)	No
41: Other Aged	N/A	2,472	N/A	26,888	N/A	22,268	N/A	987.70	-17.20	10% (+/-)	No
51: 1115 Aged	N/A	21	N/A	32,420	N/A	26,514	N/A	154,000.00	-18.20	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	2,222	N/A	156,744	N/A	168,832	N/A	6,954.00	7.71	10% (+/-)	Yes
12: Disabled, Cash	N/A	836	N/A	120,818	N/A	136,439	N/A	14,352.00	12.93	10% (+/-)	No
22: Disabled, MN	N/A	1,251	N/A	13,224	N/A	14,384	N/A	957.10	8.77	10% (+/-)	Yes
32: Disabled, Poverty	N/A	1	N/A	1,293	N/A	2,385	N/A	129,000.00	84.45	10% (+/-)	No
42: Other Disabled	N/A	118	N/A	4,597	N/A	4,145	N/A	3,796.00	-9.83	10% (+/-)	Yes
52: 1115 Disabled	N/A	16	N/A	16,812	N/A	11,479	N/A	105,000.00	-31.70	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	\$15,784,523	N/A	\$2,335,212,581	N/A	\$2,700,807,692	N/A	14,694.00	15.66	15% (+/-)	No
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$1,704	N/A	\$8,198	N/A	\$9,317	N/A	381.20	13.65	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$2,738	N/A	\$8,858	N/A	\$10,009	N/A	223.50	12.99	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$2,186	N/A	\$8,924	N/A	\$9,651	N/A	308.20	8.15	15% (+/-)	Yes
11: Aged, Cash	N/A	\$219	N/A	\$4,236	N/A	\$6,684	N/A	1,836.00	57.80	15% (+/-)	No
21: Aged, MN	N/A	\$452	N/A	\$4,379	N/A	\$4,843	N/A	867.90	10.60	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$1,153	N/A	\$1,380	N/A	\$9,308	N/A	19.68	574.70	15% (+/-)	No
41: Other Aged	N/A	\$5,199	N/A	\$26,580	N/A	\$27,230	N/A	411.30	2.45	15% (+/-)	Yes
51: 1115 Aged	N/A	\$223	N/A	\$2,994	N/A	\$3,720	N/A	1,243.00	24.23	15% (+/-)	No
All Disabled	N/A	\$451	N/A	\$7,743	N/A	\$9,154	N/A	1,618.00	18.21	15% (+/-)	No
12: Disabled, Cash	N/A	\$293	N/A	\$6,450	N/A	\$8,546	N/A	2,099.00	32.49	15% (+/-)	No
22: Disabled, MN	N/A	\$344	N/A	\$6,755	N/A	\$7,868	N/A	1,866.00	16.46	15% (+/-)	No
32: Disabled, Poverty	N/A	\$0	N/A	\$2,517	N/A	\$5,581	N/A	.	121.80	15% (+/-)	No
42: Other Disabled	N/A	\$2,758	N/A	\$54,055	N/A	\$42,261	N/A	1,860.00	-21.80	15% (+/-)	No
52: 1115 Disabled	N/A	\$55	N/A	\$5,551	N/A	\$6,776	N/A	10,051.00	22.05	15% (+/-)	No
FFS EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$288,666	N/A	\$56,413,113	N/A	\$43,785,369	N/A	19,443.00	-22.40	15% (+/-)	No
IP: Number of Users	N/A	408	N/A	44,481	N/A	24,851	N/A	10,802.00	-44.10	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$708	N/A	\$1,268	N/A	\$1,762	N/A	79.25	38.92	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	24	N/A	24	N/A	10	N/A	1.26	-59.10	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$9,450	N/A	\$41,227	N/A	.	336.30	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	5	N/A	46	N/A	.	820.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	\$1,890	N/A	\$896	N/A	.	-52.60	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$98,479	N/A	\$59,198	N/A	.	-39.90	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: TN**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych < 21: Number of Users	N/A	0	N/A	15	N/A	13	N/A	.	-13.30	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	\$6,565	N/A	\$4,554	N/A	.	-30.60	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$0	N/A	\$150,722,313	N/A	\$151,212,476	N/A	.	0.33	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	0	N/A	882	N/A	883	N/A	.	0.11	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	.	N/A	\$170,887	N/A	\$171,249	N/A	.	0.21	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$13,754,010	N/A	\$765,548,791	N/A	\$801,472,140	N/A	5,466.00	4.69	15% (+/-)	Yes
NF Number of Users	N/A	2,085	N/A	33,136	N/A	31,746	N/A	1,489.00	-4.19	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$6,597	N/A	\$23,103	N/A	\$25,246	N/A	250.20	9.28	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$250,559	N/A	\$43,047,707	N/A	\$60,704,805	N/A	17,081.00	41.02	15% (+/-)	No
Physician: Number of Users	N/A	2,682	N/A	190,971	N/A	181,867	N/A	7,020.00	-4.77	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$93	N/A	\$225	N/A	\$334	N/A	141.30	48.08	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$9,369	N/A	\$614,341	N/A	\$755,818	N/A	6,457.00	23.03	15% (+/-)	No
Dental: Number of Users	N/A	34	N/A	1,600	N/A	708	N/A	4,606.00	-55.80	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$276	N/A	\$384	N/A	\$1,068	N/A	39.34	178.00	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$43,787	N/A	\$4,939,568	N/A	\$18,769,483	N/A	11,181.00	280.00	15% (+/-)	No
Other Practitioner: Number of Users	N/A	874	N/A	60,677	N/A	56,409	N/A	6,842.00	-7.03	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$50	N/A	\$81	N/A	\$333	N/A	62.49	308.70	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$100,052	N/A	\$22,305,122	N/A	\$21,076,673	N/A	22,194.00	-5.51	15% (+/-)	Yes
OPD Number of Users	N/A	143	N/A	26,306	N/A	29,886	N/A	18,296.00	13.61	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$700	N/A	\$848	N/A	\$705	N/A	21.19	-16.80	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$21,800	N/A	\$2,504,861	N/A	\$15,846,964	N/A	11,390.00	532.60	15% (+/-)	No
Clinic: Number of Users	N/A	144	N/A	16,643	N/A	48,905	N/A	11,458.00	193.80	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$151	N/A	\$151	N/A	\$324	N/A	-0.58	115.30	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$42,189	N/A	\$10,050,195	N/A	\$113,810,840	N/A	23,722.00	1,032.00	15% (+/-)	No
HH: Number of Users	N/A	17	N/A	2,103	N/A	6,035	N/A	12,271.00	187.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,482	N/A	\$4,779	N/A	\$18,858	N/A	92.57	294.60	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$90,856	N/A	\$16,190,092	N/A	\$22,604,774	N/A	17,720.00	39.62	15% (+/-)	No
Lab/Xray: Number of Users	N/A	2,401	N/A	153,491	N/A	135,067	N/A	6,293.00	-12.00	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$38	N/A	\$105	N/A	\$167	N/A	178.70	58.67	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$387,304	N/A	\$1,016,854,213	N/A	\$1,243,314,528	N/A	262,000.00	22.27	15% (+/-)	No
Drugs: Number of Users	N/A	1,297	N/A	253,608	N/A	264,301	N/A	19,453.00	4.22	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$299	N/A	\$4,010	N/A	\$4,704	N/A	1,243.00	17.32	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$145,406	N/A	\$176,707,402	N/A	\$27,865,074	N/A	121,000.00	-84.20	15% (+/-)	No
Other Services: Number of Users	N/A	323	N/A	38,527	N/A	60,189	N/A	11,828.00	56.23	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$450	N/A	\$4,587	N/A	\$463	N/A	918.80	-89.90	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$150,595	N/A	\$19,564,071	N/A	\$28,292,853	N/A	12,891.00	44.62	15% (+/-)	No
Transportation: Number of Users	N/A	918	N/A	54,355	N/A	55,239	N/A	5,821.00	1.63	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$164	N/A	\$360	N/A	\$512	N/A	119.40	42.30	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$4,035	N/A	\$900,516	N/A	\$3,133,834	N/A	22,218.00	248.00	15% (+/-)	No
Rehab Services: Number of Users	N/A	28	N/A	3,829	N/A	7,155	N/A	13,575.00	86.86	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$144	N/A	\$235	N/A	\$438	N/A	63.20	86.23	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$0	N/A	\$30,211	N/A	\$1,924,208	N/A	.	6,269.00	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	0	N/A	118	N/A	1,130	N/A	.	857.60	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	.	N/A	\$256	N/A	\$1,703	N/A	.	565.10	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$231,185	N/A	\$9,365,763	N/A	\$16,693,481	N/A	3,951.00	78.24	15% (+/-)	No
Hospice: Number of Users	N/A	50	N/A	1,055	N/A	1,620	N/A	2,010.00	53.55	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: TN**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Hospice: Avg Medicaid Pd per User	N/A	\$4,624	N/A	\$8,878	N/A	\$10,305	N/A	92.00	16.08	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$196,498	N/A	\$29,324,900	N/A	\$26,628,180	N/A	14,824.00	-9.20	15% (+/-)	Yes
DME: Number of Users	N/A	1,149	N/A	76,443	N/A	46,589	N/A	6,553.00	-39.10	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$171	N/A	\$384	N/A	\$572	N/A	124.30	48.99	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$44,423	N/A	\$52,970,062	N/A	.	119,000.00	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	13	N/A	2,450	N/A	.	18,746.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$3,417	N/A	\$21,620	N/A	.	532.70	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$51,041	N/A	\$8,439,034	N/A	\$23,814,397	N/A	16,434.00	182.20	15% (+/-)	No
Psych. Services: Number of Users	N/A	452	N/A	38,120	N/A	38,768	N/A	8,334.00	1.70	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$113	N/A	\$221	N/A	\$614	N/A	96.05	177.50	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$58,323	N/A	\$24,739,495	N/A	.	42,318.00	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	14	N/A	1,990	N/A	.	14,114.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	\$4,166	N/A	\$12,432	N/A	.	198.40	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$31	N/A	\$198	N/A	\$151	N/A	535.60	-23.70	15% (+/-)	No
Aged	N/A	\$20	N/A	\$99	N/A	\$73	N/A	388.40	-25.70	15% (+/-)	No
Disabled	N/A	\$63	N/A	\$247	N/A	\$184	N/A	289.50	-25.50	15% (+/-)	No
ILTC (TOS=02,04,05,07)	N/A	\$1,485	N/A	\$3,217	N/A	\$3,287	N/A	116.70	2.17	15% (+/-)	Yes
Aged	N/A	\$1,997	N/A	\$5,553	N/A	\$5,587	N/A	178.10	0.61	15% (+/-)	Yes
Disabled	N/A	\$152	N/A	\$1,645	N/A	\$1,894	N/A	985.60	15.09	15% (+/-)	No
Drugs (TOS=16)	N/A	\$42	N/A	\$3,570	N/A	\$4,289	N/A	8,439.00	20.15	15% (+/-)	No
Aged	N/A	\$34	N/A	\$2,729	N/A	\$3,292	N/A	7,924.00	20.61	15% (+/-)	No
Disabled	N/A	\$61	N/A	\$4,161	N/A	\$4,920	N/A	6,739.00	18.25	15% (+/-)	No
All Other Services	N/A	\$146	N/A	\$1,213	N/A	\$1,590	N/A	729.80	31.07	15% (+/-)	No
Aged	N/A	\$135	N/A	\$543	N/A	\$699	N/A	301.30	28.86	15% (+/-)	No
Disabled	N/A	\$175	N/A	\$1,690	N/A	\$2,156	N/A	866.00	27.54	15% (+/-)	No
<b>% OF FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% FFS Duals with IP Claims (TOS=01)	N/A	4.40	N/A	15.62	N/A	8.57	N/A	254.60	-45.10	15% (+/-)	No
Aged	N/A	3.74	N/A	11.31	N/A	7.17	N/A	202.70	-36.50	15% (+/-)	No
Disabled	N/A	6.30	N/A	18.82	N/A	9.45	N/A	198.80	-49.80	15% (+/-)	No
% FFS Duals with ILTC Claims (TOS=02,04,05,07)	N/A	22.50	N/A	11.94	N/A	11.27	N/A	-46.90	-5.63	15% (+/-)	Yes
Aged	N/A	30.18	N/A	23.82	N/A	22.65	N/A	-21.10	-4.91	15% (+/-)	Yes
Disabled	N/A	2.57	N/A	3.68	N/A	4.15	N/A	43.45	12.75	15% (+/-)	Yes
% FFS Duals with Drug Claims (TOS=16)	N/A	14.00	N/A	89.03	N/A	91.17	N/A	536.00	2.41	15% (+/-)	Yes
Aged	N/A	13.21	N/A	89.66	N/A	92.42	N/A	578.50	3.08	15% (+/-)	Yes
Disabled	N/A	15.98	N/A	88.46	N/A	90.26	N/A	453.70	2.03	15% (+/-)	Yes
% FFS Duals with All Other Claims	N/A	46.80	N/A	76.91	N/A	76.33	N/A	64.34	-0.76	15% (+/-)	Yes
Aged	N/A	45.83	N/A	70.31	N/A	68.17	N/A	53.40	-3.04	15% (+/-)	Yes
Disabled	N/A	49.73	N/A	81.96	N/A	81.74	N/A	64.81	-0.27	15% (+/-)	Yes
Avg # IP Days per FFS Dual User (TOS 01)	N/A	24	N/A	24	N/A	10	N/A	1.26	-59.10	15% (+/-)	No
Aged	N/A	19	N/A	20	N/A	13	N/A	8.42	-37.20	15% (+/-)	No
Disabled	N/A	33	N/A	26	N/A	9	N/A	-20.30	-67.10	15% (+/-)	No
Avg # ILTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	78	N/A	249	N/A	251	N/A	217.70	0.76	15% (+/-)	Yes
Aged	N/A	79	N/A	248	N/A	244	N/A	215.10	-1.57	15% (+/-)	Yes
Disabled	N/A	69	N/A	255	N/A	277	N/A	270.80	8.40	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$0	N/A	\$17,660	N/A	\$840,868	N/A	.	4,661.00	15% (+/-)	No
FP: Number of Users	N/A	0	N/A	64	N/A	3,423	N/A	.	5,248.00	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	.	N/A	\$276	N/A	\$246	N/A	.	-11.00	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$291	N/A	\$35,595	N/A	.	12,132.00	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	5	N/A	163	N/A	.	3,160.00	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	.	N/A	\$58	N/A	\$218	N/A	.	275.20	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: TN**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$0	N/A	\$0	N/A	\$566	N/A	.	.	15% (+/-)	N/A
FQHC: Number of Users	N/A	0	N/A	0	N/A	6	N/A	.	.	15% (+/-)	N/A
FQHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$94	N/A	.	.	15% (+/-)	N/A
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$40,343	N/A	\$154,665,308	N/A	\$192,153,767	N/A	383,000.00	24.24	15% (+/-)	No
Waiver: Number of Users	N/A	4	N/A	2,884	N/A	3,615	N/A	72,000.00	25.35	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$10,086	N/A	\$53,629	N/A	\$53,155	N/A	431.70	-0.88	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	102,563	N/A	1,575,517	N/A	1,602,264	N/A	1,436.00	1.70	15% (+/-)	Yes
# FFS Recipients	N/A	55,203	N/A	1,323,913	N/A	1,369,252	N/A	2,298.00	3.43	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	53.82	No	84.03	Yes	85.46	Yes	56.12	1.70	15% (+/-)	Yes
% Aged who are Recipients	90-100%	64.70	No	93.23	Yes	93.83	Yes	44.09	0.64	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	46.43	No	85.96	Yes	86.71	Yes	85.13	0.87	15% (+/-)	Yes
% Child who are Recipients	80-100%	53.70	No	82.07	Yes	83.53	Yes	52.83	1.79	15% (+/-)	Yes
% Adults who are Recipients	80-100%	53.62	No	83.20	Yes	85.33	Yes	55.17	2.56	15% (+/-)	Yes
Total FFS PYE	N/A	30,284	N/A	1,350,077	N/A	1,375,174	N/A	4,358.00	1.86	15% (+/-)	Yes
MAX Aged Total	N/A	7,066	N/A	121,938	N/A	116,702	N/A	1,626.00	-4.29	10% (+/-)	Yes
11: Aged, Cash	N/A	422	N/A	28,277	N/A	28,532	N/A	6,601.00	0.90	10% (+/-)	Yes
21: Aged, MN	N/A	4,025	N/A	29,894	N/A	32,635	N/A	642.70	9.17	10% (+/-)	Yes
31: Aged, Poverty	N/A	59	N/A	3,134	N/A	5,752	N/A	5,212.00	83.54	10% (+/-)	No
41: Other Aged	N/A	2,529	N/A	27,392	N/A	22,727	N/A	983.10	-17.00	10% (+/-)	No
51: 1115 Aged	N/A	31	N/A	33,241	N/A	27,056	N/A	107,000.00	-18.60	10% (+/-)	No
MAX Disabled Total	N/A	8,645	N/A	318,571	N/A	349,372	N/A	3,585.00	9.67	10% (+/-)	Yes
12: Disabled, Cash	N/A	4,876	N/A	265,006	N/A	298,779	N/A	5,335.00	12.74	10% (+/-)	No
22: Disabled, MN	N/A	3,279	N/A	21,367	N/A	23,802	N/A	551.60	11.40	10% (+/-)	No
32: Disabled, Poverty	N/A	21	N/A	1,313	N/A	3,280	N/A	6,152.00	149.80	10% (+/-)	No
42: Other Disabled	N/A	259	N/A	5,777	N/A	5,550	N/A	2,131.00	-3.93	10% (+/-)	Yes
52: 1115 Disabled	N/A	210	N/A	25,108	N/A	17,961	N/A	11,856.00	-28.50	10% (+/-)	No
MAX Child Total	N/A	60,059	N/A	699,370	N/A	705,594	N/A	1,064.00	0.89	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	13,374	N/A	187,458	N/A	208,598	N/A	1,302.00	11.28	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	9,686	N/A	88,515	N/A	82,851	N/A	813.80	-6.40	10% (+/-)	Yes
34: Child Poverty	N/A	32,493	N/A	238,183	N/A	239,944	N/A	633.00	0.74	10% (+/-)	Yes
44: Other Child	N/A	2,567	N/A	78,391	N/A	91,848	N/A	2,954.00	17.17	10% (+/-)	No
48: Foster Care Child	N/A	1,083	N/A	15,982	N/A	17,646	N/A	1,376.00	10.41	10% (+/-)	No
54: 1115 Child	N/A	856	N/A	90,841	N/A	64,707	N/A	10,512.00	-28.80	10% (+/-)	No
MAX Adult Total	N/A	26,793	N/A	435,638	N/A	430,596	N/A	1,526.00	-1.16	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	6,486	N/A	75,034	N/A	86,592	N/A	1,057.00	15.40	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	10,821	N/A	77,743	N/A	71,125	N/A	618.40	-8.51	10% (+/-)	Yes
35: Adult, Poverty	N/A	4,887	N/A	22,542	N/A	21,748	N/A	361.30	-3.52	10% (+/-)	Yes
45: Other Adult	N/A	2,773	N/A	49,664	N/A	57,096	N/A	1,691.00	14.96	10% (+/-)	No
55: 1115 Adult	N/A	1,826	N/A	210,655	N/A	194,035	N/A	11,436.00	-7.89	10% (+/-)	Yes
Total FFS Medicaid Amt Paid	N/A	\$72,580,980	N/A	\$5,606,269,590	N/A	\$6,874,062,081	N/A	7,624.00	22.61	15% (+/-)	No
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	\$708	N/A	\$3,558	N/A	\$4,290	N/A	402.80	20.57	15% (+/-)	No
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	\$1,315	N/A	\$4,235	N/A	\$5,020	N/A	222.10	18.55	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$2,158	N/A	\$8,881	N/A	\$9,589	N/A	311.60	7.97	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: TN**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
11: Aged, Cash	N/A	\$212	N/A	\$4,229	N/A	\$6,614	N/A	1,891.00	56.41	15% (+/-)	No
21: Aged, MN	N/A	\$486	N/A	\$4,414	N/A	\$4,879	N/A	807.30	10.54	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$502	N/A	\$1,358	N/A	\$9,135	N/A	170.50	572.80	15% (+/-)	No
41: Other Aged	N/A	\$5,206	N/A	\$26,534	N/A	\$27,145	N/A	409.70	2.30	15% (+/-)	Yes
51: 1115 Aged	N/A	\$151	N/A	\$3,019	N/A	\$3,757	N/A	1,899.00	24.46	15% (+/-)	No
All Disabled	N/A	\$1,339	N/A	\$7,573	N/A	\$9,220	N/A	465.70	21.74	15% (+/-)	No
12: Disabled, Cash	N/A	\$1,108	N/A	\$6,932	N/A	\$8,940	N/A	525.70	28.97	15% (+/-)	No
22: Disabled, MN	N/A	\$1,335	N/A	\$6,812	N/A	\$7,768	N/A	410.20	14.04	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$45	N/A	\$2,479	N/A	\$6,734	N/A	5,438.00	171.70	15% (+/-)	No
42: Other Disabled	N/A	\$6,332	N/A	\$49,994	N/A	\$38,268	N/A	689.60	-23.50	15% (+/-)	No
52: 1115 Disabled	N/A	\$724	N/A	\$5,490	N/A	\$7,266	N/A	658.20	32.33	15% (+/-)	No
All Child	N/A	\$493	N/A	\$1,181	N/A	\$1,327	N/A	139.40	12.37	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$439	N/A	\$1,112	N/A	\$1,275	N/A	153.20	14.68	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
24: AFDC Child, MN	N/A	\$339	N/A	\$1,146	N/A	\$1,306	N/A	237.80	13.97	15% (+/-)	Yes
34: Child, Poverty	N/A	\$509	N/A	\$1,066	N/A	\$1,241	N/A	109.50	16.47	15% (+/-)	No
44: Other Child	N/A	\$591	N/A	\$945	N/A	\$1,120	N/A	59.77	18.49	15% (+/-)	No
48: Foster Care Child	N/A	\$2,011	N/A	\$7,056	N/A	\$4,706	N/A	251.00	-33.30	15% (+/-)	No
54: 1115 Child	N/A	\$272	N/A	\$826	N/A	\$1,208	N/A	204.20	46.13	15% (+/-)	No
All Adult	N/A	\$602	N/A	\$2,950	N/A	\$3,711	N/A	389.60	25.79	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$423	N/A	\$2,709	N/A	\$3,268	N/A	540.80	20.63	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	\$618	N/A	\$2,404	N/A	\$2,718	N/A	289.00	13.04	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$770	N/A	\$2,671	N/A	\$3,208	N/A	246.90	20.12	15% (+/-)	No
45: Other Adult	N/A	\$851	N/A	\$2,020	N/A	\$2,476	N/A	137.50	22.56	15% (+/-)	No
55: 1115 Adult	N/A	\$323	N/A	\$3,486	N/A	\$4,692	N/A	978.00	34.59	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$21,017,271	N/A	\$559,829,536	N/A	\$551,134,860	N/A	2,564.00	-1.55	15% (+/-)	Yes
IP: Number of Users	N/A	4,786	N/A	154,181	N/A	115,851	N/A	3,122.00	-24.90	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$4,391	N/A	\$3,631	N/A	\$4,757	N/A	-17.30	31.02	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	11	N/A	6	N/A	47.53	-44.10	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$9,450	N/A	\$42,103	N/A	.	345.50	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	5	N/A	47	N/A	.	840.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	\$1,890	N/A	\$896	N/A	.	-52.60	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$1,424,627	N/A	\$33,323,174	N/A	\$24,436,048	N/A	2,239.00	-26.70	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	270	N/A	6,838	N/A	3,281	N/A	2,433.00	-52.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$5,276	N/A	\$4,873	N/A	\$7,448	N/A	-7.64	52.83	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$79,704	N/A	\$237,846,293	N/A	\$236,178,760	N/A	298,000.00	-0.70	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1	N/A	1,411	N/A	1,383	N/A	141,000.00	-1.98	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$79,704	N/A	\$168,566	N/A	\$170,773	N/A	111.50	1.31	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$15,222,095	N/A	\$833,046,460	N/A	\$874,437,084	N/A	5,373.00	4.97	15% (+/-)	Yes
NF Number of Users	N/A	2,293	N/A	35,962	N/A	34,559	N/A	1,468.00	-3.90	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$6,639	N/A	\$23,165	N/A	\$25,303	N/A	248.90	9.23	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$17,946,262	N/A	\$705,378,643	N/A	\$864,818,548	N/A	3,831.00	22.60	15% (+/-)	No
Physician: Number of Users	N/A	43,971	N/A	1,103,663	N/A	1,120,417	N/A	2,410.00	1.52	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$408	N/A	\$639	N/A	\$772	N/A	56.60	20.77	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,024,888	N/A	\$110,321,235	N/A	\$139,062,111	N/A	10,664.00	26.05	15% (+/-)	No
Dental: Number of Users	N/A	3,313	N/A	244,409	N/A	272,601	N/A	7,277.00	11.53	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$309	N/A	\$451	N/A	\$510	N/A	45.91	13.02	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$203,109	N/A	\$11,700,721	N/A	\$128,987,109	N/A	5,661.00	1,002.00	15% (+/-)	No
Other Practitioner: Number of Users	N/A	3,412	N/A	124,472	N/A	234,976	N/A	3,548.00	88.78	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$60	N/A	\$94	N/A	\$549	N/A	57.91	484.00	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: TN**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
OPD: Total Medicaid Paid (TOS 11)	N/A	\$5,053,798	N/A	\$348,807,831	N/A	\$278,395,375	N/A	6,802.00	-20.20	15% (+/-)	No
OPD Number of Users	N/A	11,729	N/A	475,785	N/A	390,784	N/A	3,956.00	-17.90	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$431	N/A	\$733	N/A	\$712	N/A	70.14	-2.83	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$205,762	N/A	\$9,208,315	N/A	\$121,623,371	N/A	4,375.00	1,221.00	15% (+/-)	No
Clinic: Number of Users	N/A	3,503	N/A	71,938	N/A	227,999	N/A	1,954.00	216.90	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$59	N/A	\$128	N/A	\$533	N/A	117.90	316.70	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$201,822	N/A	\$37,402,475	N/A	\$213,714,385	N/A	18,432.00	471.40	15% (+/-)	No
HH: Number of Users	N/A	195	N/A	10,414	N/A	18,230	N/A	5,241.00	75.05	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,035	N/A	\$3,592	N/A	\$11,723	N/A	247.00	226.40	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$5,368,586	N/A	\$223,359,824	N/A	\$368,450,470	N/A	4,060.00	64.96	15% (+/-)	No
Lab/Xray: Number of Users	N/A	29,926	N/A	887,356	N/A	919,157	N/A	2,865.00	3.58	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$179	N/A	\$252	N/A	\$401	N/A	40.31	59.25	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$1,066,012	N/A	\$1,983,507,833	N/A	\$2,507,801,518	N/A	186,000.00	26.43	15% (+/-)	No
Drugs: Number of Users	N/A	7,526	N/A	1,155,755	N/A	1,195,952	N/A	15,257.00	3.48	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$142	N/A	\$1,716	N/A	\$2,097	N/A	1,112.00	22.18	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$832,378	N/A	\$311,625,719	N/A	\$48,910,426	N/A	37,338.00	-84.30	15% (+/-)	No
Other Services: Number of Users	N/A	3,634	N/A	150,701	N/A	109,536	N/A	4,047.00	-27.30	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$229	N/A	\$2,068	N/A	\$447	N/A	802.80	-78.40	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$454,289	N/A	\$40,060,676	N/A	\$64,040,719	N/A	8,718.00	59.86	15% (+/-)	No
Transportation: Number of Users	N/A	2,256	N/A	119,211	N/A	147,752	N/A	5,184.00	23.94	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$201	N/A	\$336	N/A	\$433	N/A	66.88	28.98	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$4,035	N/A	\$1,067,800	N/A	\$7,684,282	N/A	26,363.00	619.60	15% (+/-)	No
Rehab Services: Number of Users	N/A	28	N/A	4,359	N/A	14,072	N/A	15,468.00	222.80	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$144	N/A	\$245	N/A	\$546	N/A	69.99	122.90	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$5,498	N/A	\$376,138	N/A	\$9,259,952	N/A	6,741.00	2,362.00	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	112	N/A	2,598	N/A	13,581	N/A	2,220.00	422.70	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$49	N/A	\$145	N/A	\$682	N/A	194.90	370.90	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$350,463	N/A	\$14,653,356	N/A	\$22,847,038	N/A	4,081.00	55.92	15% (+/-)	No
Hospice: Number of Users	N/A	84	N/A	1,929	N/A	2,690	N/A	2,196.00	39.45	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,172	N/A	\$7,596	N/A	\$8,493	N/A	82.07	11.81	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$941,539	N/A	\$95,818,228	N/A	\$133,311,366	N/A	10,077.00	39.13	15% (+/-)	No
DME: Number of Users	N/A	4,661	N/A	177,023	N/A	234,668	N/A	3,698.00	32.56	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$202	N/A	\$541	N/A	\$568	N/A	168.00	4.95	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$2,668,996	N/A	\$82,007,575	N/A	.	2,973.00	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	886	N/A	4,160	N/A	.	369.50	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$3,012	N/A	\$19,713	N/A	.	554.40	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$136,373	N/A	\$31,580,476	N/A	\$125,619,941	N/A	23,057.00	297.80	15% (+/-)	No
Psych. Services: Number of Users	N/A	1,175	N/A	193,573	N/A	290,862	N/A	16,374.00	50.26	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$116	N/A	\$163	N/A	\$432	N/A	40.57	164.70	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$3,036	N/A	\$223,646	N/A	\$34,078,417	N/A	7,266.00	15,138.00	15% (+/-)	No
Adult Day Care: Number of Users	N/A	4	N/A	55	N/A	2,850	N/A	1,275.00	5,082.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$759	N/A	\$4,066	N/A	\$11,957	N/A	435.70	194.10	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$205	N/A	\$355	N/A	\$344	N/A	73.40	-3.20	15% (+/-)	Yes
Aged	N/A	\$28	N/A	\$120	N/A	\$91	N/A	327.70	-24.10	15% (+/-)	No
Disabled	N/A	\$503	N/A	\$711	N/A	\$720	N/A	41.52	1.19	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: TN**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$176	N/A	\$152	N/A	\$136	N/A	-13.50	-10.80	15% (+/-)	Yes
Adult	N/A	\$220	N/A	\$487	N/A	\$448	N/A	121.30	-7.87	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$163	N/A	\$701	N/A	\$708	N/A	329.80	1.08	15% (+/-)	Yes
Aged	N/A	\$1,948	N/A	\$5,494	N/A	\$5,511	N/A	182.10	0.32	15% (+/-)	Yes
Disabled	N/A	\$183	N/A	\$1,287	N/A	\$1,360	N/A	603.20	5.64	15% (+/-)	Yes
Child	N/A	\$22	N/A	\$31	N/A	\$22	N/A	38.61	-29.30	15% (+/-)	No
Adult	N/A	\$2	N/A	\$6	N/A	\$3	N/A	265.20	-45.20	15% (+/-)	No
Drugs (TOS=16)	N/A	\$10	N/A	\$1,259	N/A	\$1,565	N/A	12,013.00	24.32	15% (+/-)	No
Aged	N/A	\$34	N/A	\$2,698	N/A	\$3,249	N/A	7,854.00	20.40	15% (+/-)	No
Disabled	N/A	\$36	N/A	\$3,176	N/A	\$3,835	N/A	8,844.00	20.74	15% (+/-)	No
Child	N/A	\$3	N/A	\$193	N/A	\$254	N/A	7,428.00	32.16	15% (+/-)	No
Adult	N/A	\$14	N/A	\$1,166	N/A	\$1,415	N/A	8,443.00	21.34	15% (+/-)	No
All Other Services	N/A	\$329	N/A	\$1,243	N/A	\$1,673	N/A	277.60	34.54	15% (+/-)	No
Aged	N/A	\$148	N/A	\$570	N/A	\$739	N/A	284.30	29.63	15% (+/-)	No
Disabled	N/A	\$617	N/A	\$2,398	N/A	\$3,305	N/A	288.40	37.81	15% (+/-)	No
Child	N/A	\$292	N/A	\$805	N/A	\$914	N/A	175.50	13.62	15% (+/-)	Yes
Adult	N/A	\$367	N/A	\$1,291	N/A	\$1,844	N/A	251.50	42.84	15% (+/-)	No
<b>% OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% FFS Enrollees with IP Claims (TOS=01)	N/A	4.67	N/A	9.79	N/A	7.23	N/A	109.70	-26.10	15% (+/-)	No
Aged	N/A	3.76	N/A	11.37	N/A	7.24	N/A	202.00	-36.30	15% (+/-)	No
Disabled	N/A	6.30	N/A	16.61	N/A	10.88	N/A	163.50	-34.50	15% (+/-)	No
Child	N/A	4.32	N/A	4.60	N/A	3.77	N/A	6.61	-18.10	15% (+/-)	No
Adult	N/A	5.16	N/A	12.67	N/A	9.93	N/A	145.70	-21.60	15% (+/-)	No
% FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	2.50	N/A	2.81	N/A	2.45	N/A	12.21	-12.70	15% (+/-)	Yes
Aged	N/A	29.42	N/A	23.57	N/A	22.35	N/A	-19.90	-5.18	15% (+/-)	Yes
Disabled	N/A	2.52	N/A	2.93	N/A	3.02	N/A	16.38	2.85	15% (+/-)	Yes
Child	N/A	0.41	N/A	0.75	N/A	0.32	N/A	85.06	-57.10	15% (+/-)	No
Adult	N/A	0.09	N/A	0.19	N/A	0.08	N/A	126.80	-58.20	15% (+/-)	No
% FFS Enrollees with Drug Claims (TOS=16)	N/A	7.34	N/A	73.36	N/A	74.64	N/A	899.70	1.75	15% (+/-)	Yes
Aged	N/A	13.11	N/A	89.09	N/A	91.75	N/A	579.80	2.98	15% (+/-)	Yes
Disabled	N/A	10.09	N/A	81.50	N/A	82.85	N/A	708.00	1.67	15% (+/-)	Yes
Child	N/A	4.60	N/A	63.69	N/A	63.96	N/A	1,285.00	0.43	15% (+/-)	Yes
Adult	N/A	11.07	N/A	78.52	N/A	80.84	N/A	609.10	2.96	15% (+/-)	Yes
% FFS Enrollees with All Other Claims	N/A	51.56	N/A	77.88	N/A	79.68	N/A	51.06	2.31	15% (+/-)	Yes
Aged	N/A	45.85	N/A	70.15	N/A	68.06	N/A	52.98	-2.97	15% (+/-)	Yes
Disabled	N/A	44.06	N/A	79.10	N/A	80.05	N/A	79.53	1.20	15% (+/-)	Yes
Child	N/A	53.05	N/A	79.30	N/A	81.20	N/A	49.50	2.40	15% (+/-)	Yes
Adult	N/A	52.14	N/A	76.87	N/A	80.05	N/A	47.44	4.13	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	8	N/A	11	N/A	6	N/A	47.53	-44.10	15% (+/-)	No
Aged	N/A	18	N/A	20	N/A	13	N/A	9.79	-36.80	15% (+/-)	No
Disabled	N/A	20	N/A	19	N/A	9	N/A	-6.45	-52.30	15% (+/-)	No
Child	N/A	5	N/A	4	N/A	3	N/A	-14.70	-15.20	15% (+/-)	No
Adult	N/A	6	N/A	6	N/A	4	N/A	-5.54	-24.10	15% (+/-)	No
Avg # ILTC Days per FFS User	N/A	70	N/A	212	N/A	231	N/A	202.50	8.97	15% (+/-)	Yes
Aged	N/A	79	N/A	248	N/A	244	N/A	214.90	-1.59	15% (+/-)	Yes
Disabled	N/A	62	N/A	232	N/A	251	N/A	273.00	8.29	15% (+/-)	Yes
Child	N/A	8	N/A	10	N/A	16	N/A	27.59	56.99	15% (+/-)	No
Adult	N/A	4	N/A	6	N/A	11	N/A	37.72	79.88	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$161,408	N/A	\$4,556,775	N/A	\$31,807,632	N/A	2,723.00	598.00	15% (+/-)	No
FP: Number of Users	N/A	1,762	N/A	40,113	N/A	113,192	N/A	2,177.00	182.20	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$92	N/A	\$114	N/A	\$281	N/A	24.01	147.40	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: TN**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$4,558	N/A	\$674,431	N/A	.	14,697.00	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	82	N/A	3,771	N/A	.	4,499.00	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	.	N/A	\$56	N/A	\$179	N/A	.	221.80	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$0	N/A	\$22	N/A	\$153,496	N/A	.	698,000.00	15% (+/-)	No
FQHC: Number of Users	N/A	0	N/A	1	N/A	750	N/A	.	74,900.00	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	.	N/A	\$22	N/A	\$205	N/A	.	830.30	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$78	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	1	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$78	N/A	.	.	15% (+/-)	N/A
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$40,343	N/A	\$239,505,220	N/A	\$294,525,691	N/A	594,000.00	22.97	15% (+/-)	No
Waiver: Number of Users	N/A	4	N/A	4,474	N/A	5,341	N/A	112,000.00	19.38	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$10,086	N/A	\$53,533	N/A	\$55,144	N/A	430.80	3.01	15% (+/-)	Yes

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