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2003-2005 MAX IP VALIDATION TABLE  
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All IP Claims</b>										
Total Number of Claims	N/A	650,502	N/A	611,959	N/A	610,246	N/A	-5.93	-0.28	Yes
% Encounter Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Supplemental Claims	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	650,502	N/A	611,959	N/A	610,246	N/A	-5.93	-0.28	Yes
% Crossover	5-20	20.12	No	12.70	Yes	10.80	Yes	-36.90	-14.90	Yes
% Adjusted Claims	N/A	4.57	N/A	4.82	N/A	4.91	N/A	5.48	1.77	Yes
% Standard Adjustments	> 1%	47.52	Yes	38.31	Yes	42.74	Yes	-19.40	11.55	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$6,824	N/A	\$6,990	N/A	\$7,791	N/A	2.43	11.46	Yes
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	3,123	N/A	N/A	N/A	N/A
<b>FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0)</b>										
Total Number of Claims	N/A	519,645	N/A	534,229	N/A	544,320	N/A	2.81	1.89	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	\$2000 - \$7000	\$4,140	Yes	\$4,120	Yes	\$4,238	Yes	-0.48	2.87	Yes
Aver. Medicaid Amt Paid per Covered Day (>\$0 paid and >0 days claims)	N/A	\$1,106	N/A	\$1,112	N/A	\$1,100	N/A	0.51	-1.07	Yes
% Claims with TPL	>0 - 10	0.60	Yes	0.84	Yes	0.93	Yes	38.89	10.69	Yes
Aver. TPL Paid for claims with TPL	N/A	\$2,814	N/A	\$2,775	N/A	\$2,644	N/A	-1.36	-4.75	Yes
% Claims with UB-92 Accommodation Codes	95-100	99.64	Yes	99.53	Yes	99.40	Yes	-0.11	-0.13	Yes
Average # UB-92 Accom. Codes (at least 1 accom code)	>1	1.15	Yes	1.15	Yes	1.15	Yes	-0.27	0.43	Yes
% Claims with UB-92 Ancillary Codes	95-100	99.91	Yes	99.91	Yes	99.85	Yes	0.00	-0.07	Yes
Average # UB-92 Ancillary Codes (at least 1 Ancillary code)	>3	8.73	Yes	8.77	Yes	8.78	Yes	0.49	0.19	Yes
Average LOS	2-<8	3.83	Yes	3.80	Yes	3.98	Yes	-0.75	4.82	Yes
Average Covered Days (> 0 day)	2-<8	3.74	Yes	3.71	Yes	3.85	Yes	-0.99	3.98	Yes
% Begin Date = Admit Date	95-100	99.90	Yes	99.92	Yes	99.91	Yes	0.01	0.00	Yes
% IP Claims (MAX TOS 01)	95-100	98.34	Yes	98.38	Yes	98.47	Yes	0.04	0.09	Yes
% Family Planning Claims (pgm type=2)	>0-5	0.02	Yes	0.03	Yes	0.03	Yes	79.24	-0.66	Yes
% Claims with PDX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Average Number of DX Codes (at least 1 DX)	>=2	3.57	Yes	3.65	Yes	3.80	Yes	2.24	4.08	Yes
% Claims with PDX, where length=3	5-30	7.27	Yes	7.08	Yes	7.23	Yes	-2.62	2.04	Yes
% Claims with PDX, where length=4	15-75	17.65	Yes	16.32	Yes	16.62	Yes	-7.57	1.85	Yes
% Claims with PDX, where length=5	25-70	75.07	No	76.60	No	76.16	No	2.04	-0.58	Yes
% Claims with a procedure code	35-70	62.73	Yes	63.54	Yes	63.57	Yes	1.28	0.05	Yes
Average Number of Procedures for claims with at least 1 procedure code	>1	1.83	Yes	1.84	Yes	1.88	Yes	0.72	2.16	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.01	N/A	0.02	N/A	81.40	367.40	No
% Claims with Procedures that have ICD-9 Indicator	N/A	99.99	N/A	99.99	N/A	99.97	N/A	0.00	-0.02	Yes
% Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes

2003-2005 MAX IP VALIDATION TABLE  
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n	N/A	99.98	N/A	99.96	N/A	99.85	N/A	-0.02	-0.12	Yes
% Claims with DRG	>=90	91.09	Yes	91.33	Yes	92.69	Yes	0.27	1.49	Yes
% Claims Maternal Delivery Indicator	N/A	28.43	N/A	29.36	N/A	28.70	N/A	3.30	-2.27	Yes
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	29.47	N/A	30.56	N/A	29.98	N/A	3.72	-1.90	Yes
<b>Patient Status</b>										
% Home	75-90	94.73	No	94.48	No	94.14	No	-0.27	-0.36	Yes
% Transferred	1-10	4.49	Yes	4.77	Yes	4.94	Yes	6.15	3.69	Yes
% Still a Patient	>0 - 2	0.08	Yes	0.08	Yes	0.07	Yes	-1.29	-10.90	Yes
% Died	>0 - 3	0.70	Yes	0.68	Yes	0.73	Yes	-2.81	6.87	Yes
<b>FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	130,857	N/A	77,730	N/A	65,926	N/A	-40.60	-15.20	No
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	N/A	\$812	N/A	\$720	N/A	\$701	N/A	-11.40	-2.53	Yes
% Claims with TPL	N/A	0.54	N/A	0.30	N/A	0.36	N/A	-44.80	19.43	No
Aver. TPL Paid -claims with TPL	N/A	\$732	N/A	\$480	N/A	\$492	N/A	-34.40	2.36	Yes
% Claims with UB-92 Accommodation Codes	95-100	99.83	Yes	99.35	Yes	97.79	Yes	-0.49	-1.56	Yes
Average # UB-92 Accom. Codes (at least 1 accom code)	>1	1.21	Yes	1.21	Yes	1.20	Yes	0.01	-0.28	Yes
% Claims with UB-92 Ancillary Codes	95-100	99.92	Yes	99.96	Yes	99.98	Yes	0.04	0.02	Yes
Average # UB-92 Ancillary Codes (at least 1 Ancillary code)	>3	10.48	Yes	11.36	Yes	12.08	Yes	8.38	6.42	Yes
Average LOS	2-<8	5.89	Yes	5.01	Yes	4.91	Yes	-15.00	-1.94	Yes
% Begin Date = Admit Date	95-100	99.71	Yes	99.86	Yes	99.89	Yes	0.15	0.03	Yes
% Claims with IP TOS	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX	98-100	100.00	Yes	99.99	Yes	100.00	Yes	0.00	0.01	Yes
Average Number of DX Codes (at least 1 DX)	>=2	6.88	Yes	7.01	Yes	7.21	Yes	1.85	2.95	Yes
% Claims with PDX, where length=3	5-30	8.96	Yes	8.97	Yes	9.64	Yes	0.06	7.50	Yes
% Claims with PDX, where length=4	15-75	43.41	Yes	42.22	Yes	40.17	Yes	-2.74	-4.86	Yes
% Claims with PDX, where length=5	25-70	47.54	Yes	48.74	Yes	50.13	Yes	2.52	2.86	Yes
% Claims with a procedure code	35-70	20.68	No	24.94	No	34.96	No	20.62	40.16	No
Average Number of Procedures for claims with at least 1 procedure code	>1	2.38	Yes	2.00	Yes	2.11	Yes	-15.80	5.47	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.14	N/A	0.44	N/A	0.81	N/A	215.90	82.91	No
% Claims with Procedures that have ICD-9 Indicator	N/A	98.88	N/A	96.94	N/A	96.82	N/A	-1.97	-0.12	Yes
% Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n	N/A	99.87	N/A	99.82	N/A	99.83	N/A	-0.04	0.00	Yes
% Claims with DRG	>=90	96.25	Yes	95.25	Yes	97.33	Yes	-1.04	2.19	Yes

2003-2005 MAX LT VALIDATION TABLE  
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All LT Claims</b>										
Total Number of Claims	N/A	2,863,329	N/A	3,210,566	N/A	3,281,693	N/A	12.13	2.22	Yes
% Encounter Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	2,863,329	N/A	3,210,566	N/A	3,281,693	N/A	12.13	2.22	Yes
% Crossover	5-20	0.14	No	0.02	No	0.01	No	-86.70	-28.60	No
% Adjusted Claims	> 1%	24.70	Yes	27.77	Yes	27.34	Yes	12.44	-1.55	Yes
% Standard Adjustments	N/A	95.55	N/A	96.10	N/A	78.21	N/A	0.57	-18.60	No
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$887	N/A	\$884	N/A	\$880	N/A	-0.31	-0.49	Yes
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	568	N/A	N/A	N/A	N/A
<b>FFS Non-Crossover Claims (Type of Claim=1 Crossover Claim Indicator=0)</b>										
Total Number of Claims	N/A	2,859,338	N/A	3,209,969	N/A	3,281,257	N/A	12.26	2.22	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
<b>Average Medicaid Amount Paid Per Covered Day (claims with &gt;\$0 paid)</b>										
NF (TOS 07)	\$50-\$100	\$78	Yes	\$76	Yes	\$76	Yes	-2.01	-1.15	Yes
ICF/MR (TOS 05)	N/A	\$194	N/A	\$192	N/A	\$197	N/A	-0.97	2.92	Yes
Aged/MH (TOS 02)	N/A	\$225	N/A	\$230	N/A	\$222	N/A	1.94	-3.38	Yes
IP Psych. < 21 (TOS 04)	N/A	\$435	N/A	\$460	N/A	\$459	N/A	5.78	-0.17	Yes
% NF (TOS 07)	75-99	87.74	Yes	88.69	Yes	89.34	Yes	1.08	0.74	Yes
% NF claims with NF Covered Days	N/A	100.00	N/A	96.35	N/A	98.10	N/A	-3.65	1.81	Yes
Avg days for NF claims with Covered Days	N/A	9	N/A	9	N/A	8	N/A	-5.37	-7.47	Yes
% ICF/MR (TOS 05)	>0-20	11.88	Yes	10.98	Yes	10.28	Yes	-7.56	-6.43	Yes
% ICF/MR claims with ICF/MR Covered Days	N/A	100.00	N/A	98.20	N/A	99.49	N/A	-1.80	1.31	Yes
Avg days for ICF/MR claims with Covered Days	N/A	13	N/A	13	N/A	13	N/A	-0.59	-1.21	Yes
% Aged/MH (TOS 02)	>0-10	0.04	Yes	0.02	Yes	0.03	Yes	-36.50	27.81	No
% Aged/MH claims with Aged/MH Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for Aged/MH claims with Covered Days	N/A	27	N/A	27	N/A	27	N/A	1.71	-0.41	Yes
% IP Psych. < 21 (TOS 04)	>0-5	0.34	Yes	0.28	Yes	0.35	Yes	-16.40	23.67	No
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	100.00	N/A	99.03	N/A	99.97	N/A	-0.97	0.94	Yes
Avg days for IP Psych. < 21 claims with Covered Days	N/A	12	N/A	11	N/A	11	N/A	-4.23	-4.13	Yes
% Claims with Leave Days	1-20	0.31	No	0.00	No	0.00	No	-100.00	Div by 0	N/A
% Claims with DX	95-100	47.08	No	66.34	No	86.81	No	40.91	30.85	No
% Claims with DX, where length=3	5-30	14.17	Yes	13.38	Yes	12.91	Yes	-5.57	-3.51	Yes
% Claims with DX, where length=4	15-75	70.84	Yes	68.56	Yes	66.64	Yes	-3.21	-2.81	Yes
% Claims with DX, where length=5	25-70	14.98	No	18.05	No	20.44	No	20.45	13.27	Yes
<b>Patient Status</b>										
% Home	1-5	0.21	No	0.18	No	0.26	No	-14.40	45.94	No
% Still a Patient	8-98	0.11	No	0.09	No	0.11	No	-24.90	23.46	No
% Died	>0-5	0.00	Yes	0.00	Yes	0.00	Yes	-83.80	95.65	No
<b>FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	3,991	N/A	597	N/A	436	N/A	-85.00	-27.00	No
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A

2003-2005 MAX LT VALIDATION TABLE  
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
Aver. Medicaid Amount Paid (claims with >\$0 paid)	N/A	\$1,003	N/A	\$893	N/A	\$835	N/A	-11.00	-6.55	Yes
% NF (TOS 07)	75-99	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% ICF/MR (TOS 05)	>0-20	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Aged/MH (TOS 02)	>0-10	100.00	No	100.00	No	100.00	No	0.00	0.00	Yes
% IP Psych. < 21 (TOS 04)	>0-5	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Claims with DX	95-100	99.95	Yes	100.00	Yes	100.00	Yes	0.05	0.00	Yes
% Claims with DX, where length=3	5-30	1.58	No	1.68	No	1.15	No	6.06	-31.50	No
% Claims with DX, where length=4	15-75	15.57	Yes	13.40	No	13.07	No	-13.90	-2.44	Yes
% Claims with DX, where length=5	25-70	82.73	No	84.92	No	85.78	No	2.66	1.01	Yes
Patient Status										
% Home	1-5	65.50	No	81.74	No	87.39	No	24.80	6.90	Yes
% Still a Patient	8-98	14.71	Yes	4.69	No	0.69	No	-68.10	-85.30	No
% Died	>0-5	0.20	Yes	0.00	No	0.00	No	-100.00	Div by 0	N/A

2003-2005 MAX OT VALIDATION TABLE  
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All OT Claims</b>										
Total Number of Claims	N/A	95,525,771	N/A	82,982,715	N/A	87,991,359	N/A	-13.10	6.04	Yes
% Encounter Claims (Claim Type=3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Cap Claims (Claim Type=2, and MAX TOS 20,21,22)	N/A	16.35	N/A	17.45	N/A	17.31	N/A	6.73	-0.80	Yes
Total FFS Claims Excluding Capitation Payments	N/A	79,910,932	N/A	68,505,730	N/A	72,762,701	N/A	-14.30	6.21	Yes
% Crossover	5-20	19.01	Yes	0.00	No	0.00	No	-100.00	-93.40	No
% Adjusted Claims	> 1%	5.08	Yes	7.69	Yes	9.10	Yes	51.38	18.39	No
% Standard Adjustments	N/A	46.21	N/A	44.18	N/A	48.44	N/A	-4.41	9.66	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$114	N/A	\$132	N/A	\$117	N/A	15.82	-10.90	Yes
% Claims(TOC 1,2) TOS 20: HMO Cap Payment	N/A	8.81	N/A	10.94	N/A	11.18	N/A	24.15	2.20	Yes
% Claims(TOC 1,2) TOS 21: PHP Cap Payments	N/A	3.50	N/A	3.20	N/A	3.08	N/A	-8.74	-3.76	Yes
% Claims(TOC 1,2) TOS 22: PCCM Cap Pay.	N/A	4.04	N/A	3.32	N/A	3.06	N/A	-17.90	-7.78	Yes
Average Paid per HMO Cap Clms (TOS 20)	\$75-\$300	\$169	Yes	\$159	Yes	\$162	Yes	-5.82	1.87	Yes
Average Paid per PHP Cap Clms (TOS 21)	\$20-\$250	\$12	No	\$12	No	\$12	No	0.06	2.03	Yes
Average Paid per PCCM Cap Clms (TOS 22)	3-5	\$3	Yes	\$3	Yes	\$3	Yes	-0.13	-0.02	Yes
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	448,784	N/A	N/A	N/A	N/A
<b>FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0, excluding capitation claims)</b>										
Total Number of Claims	N/A	64,722,009	N/A	68,505,445	N/A	72,762,681	N/A	5.85	6.21	Yes
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
% Claims with Span Bill	N/A	4.88	N/A	4.87	N/A	4.81	N/A	-0.18	-1.23	Yes
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	0.03	N/A	0.02	N/A	0.01	N/A	-44.70	-4.15	Yes
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	0.00	N/A	0.03	N/A	0.00	N/A	19,240.00	-98.40	No
% Other Claims with Span Bills/All Other Claims	N/A	5.20	N/A	5.12	N/A	5.06	N/A	-1.55	-1.12	Yes
% Claims W/ Service Place 11- Office	50-90	44.83	No	44.14	No	44.26	No	-1.54	0.27	Yes
% Claims W/ Service Place 12 - Home	>0-5	6.27	No	6.15	No	6.37	No	-1.92	3.47	Yes
% Claims W/ Service Place 21 - Hospital	>0-5	5.13	No	5.07	No	4.77	Yes	-1.14	-5.87	Yes
% Claims W/ Service Place 32 - NF	>0-5	0.31	Yes	0.19	Yes	0.20	Yes	-37.60	0.28	Yes
% Claims W/ Service Place 23 - ER	1-10	3.63	Yes	1.94	Yes	1.93	Yes	-46.60	-0.66	Yes
% Claims w/ Service Place 22 - OPD	>0-10	16.07	No	17.91	No	17.80	No	11.44	-0.66	Yes
% Claims W/ Service Place 99 - Unknown/Other	<5	13.19	No	14.00	No	15.19	No	6.15	8.49	Yes
% Claims with TPL	>0 - 15	0.07	Yes	0.08	Yes	0.09	Yes	16.10	10.70	Yes
Aver. TPL Paid -claims with TPL	N/A	\$81	N/A	\$86	N/A	\$82	N/A	5.54	-4.60	Yes
<b>PERCENT CLAIMS/MAX TOS</b>										
% claims MAX TOS 08: Physicians	10-35	23.05	Yes	22.59	Yes	21.61	Yes	-2.02	-4.35	Yes
% claims MAX TOS 09: Dental	2-20	13.25	Yes	14.78	Yes	14.31	Yes	11.54	-3.16	Yes
% claims MAX TOS 10: Other Practioner	0.5-8	1.22	Yes	1.78	Yes	1.84	Yes	46.63	2.90	Yes
% claims MAX TOS 11: OPD	3-25	5.21	Yes	3.53	Yes	3.52	Yes	-32.30	-0.15	Yes
% claims MAX TOS 12: Clinic	2-25	1.51	No	1.54	No	1.48	No	1.97	-3.93	Yes
% claims MAX TOS 13: HH	>0-25	0.97	Yes	1.34	Yes	1.44	Yes	37.76	7.45	Yes
% claims MAX TOS 15: Lab/Xray	4-20	27.33	No	27.65	No	25.13	No	1.17	-9.11	Yes
% claims MAX TOS 16: Drugs	<3	0.13	Yes	0.09	Yes	0.09	Yes	-32.70	-0.43	Yes
% claims MAX TOS 19: Other Services	<25	12.32	Yes	12.74	Yes	13.38	Yes	3.36	5.06	Yes

2003-2005 MAX OT VALIDATION TABLE  
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% claims MAX TOS 51: DME	>3	4.26	Yes	5.52	Yes	5.89	Yes	29.62	6.70	Yes
% claims MAX TOS 26: Transportation	>1	2.49	Yes	2.26	Yes	1.49	Yes	-9.18	-34.20	No
% claims MAX TOS 24: Sterilizations	N/A	0.04	N/A	0.04	N/A	0.03	N/A	-1.48	-12.10	Yes
% claims MAX TOS 25: Abortions	N/A	0.01	N/A	0.01	N/A	0.01	N/A	1.04	-9.22	Yes
% claims MAX TOS 30: PCS	>0	0.02	Yes	0.02	Yes	0.03	Yes	8.65	7.00	Yes
% claims MAX TOS 31: TCM	>0	1.77	Yes	1.61	Yes	4.05	Yes	-8.96	152.10	No
% claims MAX TOS 33: Rehabilitation	>0	1.18	Yes	1.43	Yes	1.60	Yes	20.76	12.03	Yes
% claims MAX TOS 34: PT/OT/hear/speech	>1	0.21	No	0.15	No	0.16	No	-29.90	4.26	Yes
% claims MAX TOS 35: Hospice	>0	0.12	Yes	0.14	Yes	0.16	Yes	16.66	8.78	Yes
% claims MAX TOS 36: Nurse Midwife	N/A	0.05	N/A	0.05	N/A	0.03	N/A	-7.33	-28.20	No
% claims MAX TOS 37: Nurse Practitioner	N/A	0.37	N/A	0.37	N/A	0.39	N/A	0.51	5.01	Yes
% claims MAX TOS 38: Private Nursing	N/A	0.01	N/A	0.01	N/A	0.01	N/A	-1.56	-29.40	No
% claims MAX TOS 39: Religious Non-Med.	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 52: Residential Care	N/A	0.00	N/A	0.01	N/A	0.02	N/A	1,858.00	246.80	No
% claims MAX TOS 53: Psych. Services	>1	4.42	Yes	1.59	Yes	2.50	Yes	-64.00	56.94	No
% claims MAX TOS 54: Adult Day Care	>0	0.04	Yes	0.75	Yes	0.83	Yes	2,035.00	11.10	Yes
% claims MAX TOS 99: Unknown	<1	0.00	Yes	0.00	Yes	0.00	Yes	-4.53	-37.20	No
Average Medicaid Amount Paid For Selected MAX TOS (excluding claims with <=\$0 paid)										
Total	N/A	\$70	N/A	\$72	N/A	\$72	N/A	3.23	-0.32	Yes
08: Physicians	\$20-90	\$52	Yes	\$56	Yes	\$57	Yes	8.05	1.42	Yes
09: Dental	\$10-60	\$35	Yes	\$36	Yes	\$37	Yes	1.75	3.36	Yes
10: Other Practioner	\$10-100	\$56	Yes	\$60	Yes	\$59	Yes	6.98	-1.40	Yes
11: OPD	\$20-100	\$91	Yes	\$116	No	\$108	No	26.97	-6.88	Yes
12: Clinic	\$20-100	\$84	Yes	\$83	Yes	\$92	Yes	-0.53	9.77	Yes
13: HH	N/A	\$259	N/A	\$234	N/A	\$233	N/A	-9.83	-0.36	Yes
15: Lab/Xray	10-60	\$31	Yes	\$31	Yes	\$29	Yes	2.11	-6.77	Yes
16: Drugs	10-60	\$340	No	\$738	No	\$598	No	117.40	-19.00	No
19: Other Services	N/A	\$169	N/A	\$151	N/A	\$144	N/A	-10.70	-4.92	Yes
51: DME	N/A	\$84	N/A	\$79	N/A	\$80	N/A	-6.10	0.95	Yes
26: Transportation	N/A	\$36	N/A	\$42	N/A	\$55	N/A	16.80	28.88	No
30: PCS	N/A	\$676	N/A	\$688	N/A	\$612	N/A	1.85	-11.10	Yes
31: Targeted Case Management	N/A	\$158	N/A	\$170	N/A	\$82	N/A	7.22	-51.70	No
33: Rehabilitation	N/A	\$125	N/A	\$132	N/A	\$144	N/A	5.80	8.92	Yes
34: PT/OT/speech/hear	N/A	\$37	N/A	\$43	N/A	\$40	N/A	16.37	-6.76	Yes
35: Hospice	N/A	\$1,670	N/A	\$1,700	N/A	\$1,501	N/A	1.80	-11.70	Yes
52: Residential Care	N/A	\$1,291	N/A	\$931	N/A	\$273	N/A	-27.80	-70.70	No
53: Psych. Services	N/A	\$54	N/A	\$71	N/A	\$65	N/A	31.31	-8.31	Yes
54: Adult Day Care	N/A	\$262	N/A	\$191	N/A	\$173	N/A	-27.00	-9.69	Yes
PERCENT OF CLAIMS BY PROGRAM TYPE (claim type 1)										
% Family Planning (code 2)	N/A	0.76	N/A	0.66	N/A	0.55	N/A	-12.90	-16.10	No
% RHC (code 3)	N/A	1.04	N/A	1.01	N/A	0.96	N/A	-3.01	-4.63	Yes
% FQHC (code 4)	N/A	0.49	N/A	0.53	N/A	0.57	N/A	8.19	9.08	Yes
% IHS (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	325.10	182.40	No
% Waiver (code 6,7)	N/A	8.99	N/A	9.28	N/A	9.81	N/A	3.24	5.67	Yes
AVERAGE EXPENDITURES BY PROGRAM										
Family Planning (code 2)	N/A	\$45	N/A	\$47	N/A	\$49	N/A	5.78	4.20	Yes

2003-2005 MAX OT VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
RHC (code 3)	N/A	\$74	N/A	\$73	N/A	\$79	N/A	-1.89	7.48	Yes
FQHC (code 4)	N/A	\$138	N/A	\$143	N/A	\$150	N/A	3.16	5.02	Yes
IHS (code 5)	N/A	\$172	N/A	\$169	N/A	\$188	N/A	-1.77	11.31	Yes
Waiver (code 6, 7)	N/A	\$153	N/A	\$144	N/A	\$136	N/A	-5.81	-5.68	Yes
% Claims with DX	> 60	79.12	Yes	75.73	Yes	76.37	Yes	-4.29	0.85	Yes
% Claims with DX (MAX TOS 8, 11, 12)	85-100	99.98	Yes	100.00	Yes	100.00	Yes	0.01	0.00	Yes
% Claims with 1 DX that have 2 DX	N/A	6.04	N/A	5.96	N/A	5.80	N/A	-1.21	-2.76	Yes
% Claims with DX, where length=3	5-25	5.85	Yes	5.72	Yes	5.46	Yes	-2.07	-4.61	Yes
% Claims with DX, where length=4	40-70	53.41	Yes	53.54	Yes	54.49	Yes	0.24	1.77	Yes
% Claims with DX, where length=5	20-55	40.40	Yes	40.65	Yes	39.99	Yes	0.61	-1.63	Yes
% OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% HH Claims with Service Code or UB-92/HH Claims (TOS13)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Other Claims with Service Codes /All Other Claims (Excluding OPD/HH)	98-100	88.14	No	92.44	No	92.05	No	4.88	-0.42	Yes
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	46.59	N/A	50.42	N/A	49.23	N/A	8.22	-2.37	Yes
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	21.62	N/A	30.62	N/A	33.99	N/A	41.60	11.00	Yes
% Other National Code Indicator (codes 2-5, 7- 9)/ Claims with Service Codes	N/A	1.29	N/A	5.64	N/A	5.59	N/A	338.10	-0.97	Yes
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	30.50	N/A	13.32	N/A	11.20	N/A	-56.30	-15.90	No
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	99.98	Yes	100.00	Yes	100.00	Yes	0.02	0.00	Yes
% HCPCS Format Codes Cnnnn or Cnnn /Claims with HCPCS	98-100	95.39	No	100.00	Yes	100.00	Yes	4.83	0.00	Yes
% Claims with TOS 08 with Physician Specialty	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
PERCENT OF CLAIMS BY CLTC CODE										
CLTC 00: not a CLTC claim	N/A	N/A	N/A	N/A	N/A	79.38	N/A	N/A	N/A	N/A
CLTC Non-Waiver Claims (11-20)	N/A	N/A	N/A	N/A	N/A	10.81	N/A	N/A	N/A	N/A
CLTC 11: Non-Waiver Personal Care	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 12: Non-Waiver PDN	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	N/A
CLTC 13: Non-Waiver Adult Day	N/A	N/A	N/A	N/A	N/A	0.83	N/A	N/A	N/A	N/A
CLTC 14: Non-Waiver HH	N/A	N/A	N/A	N/A	N/A	1.42	N/A	N/A	N/A	N/A
CLTC 15: Non-Waiver Residential Care	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	N/A
CLTC 16: Non-Waiver Rehab	N/A	N/A	N/A	N/A	N/A	0.70	N/A	N/A	N/A	N/A
CLTC 17: Non-Waiver TCM	N/A	N/A	N/A	N/A	N/A	3.06	N/A	N/A	N/A	N/A
CLTC 18: Non-Waiver Transportation	N/A	N/A	N/A	N/A	N/A	1.09	N/A	N/A	N/A	N/A
CLTC 19: Non-Waiver Hospice	N/A	N/A	N/A	N/A	N/A	0.16	N/A	N/A	N/A	N/A
CLTC 20: Non-Waiver DME	N/A	N/A	N/A	N/A	N/A	3.53	N/A	N/A	N/A	N/A
CLTC Waiver Claims (30-40)	N/A	N/A	N/A	N/A	N/A	9.81	N/A	N/A	N/A	N/A
CLTC 30: Other Waiver	N/A	N/A	N/A	N/A	N/A	9.30	N/A	N/A	N/A	N/A
CLTC 31: Waiver Personal Care	N/A	N/A	N/A	N/A	N/A	0.03	N/A	N/A	N/A	N/A
CLTC 32: Waiver PDN	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 33: Waiver Adult Day	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 34: Waiver HH	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A



2003-2005 MAX OT VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
CLTC 35: Waiver Residential Care	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	N/A
CLTC 36: Waiver Rehab	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 37: Waiver TCM	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 38: Waiver Transportation	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 39: Waiver Hospice	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 40: Waiver DME	N/A	N/A	N/A	N/A	N/A	0.48	N/A	N/A	N/A	N/A
<b>FFS Crossover Claims (Type of Claim=1), Crossover Claim Indicator=1, excluding capitation claims)</b>										
Total Number of Claims	N/A	15,188,923	N/A	285	N/A	20	N/A	-100.00	-93.00	No
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
% Claims with Span Bill	N/A	3.52	N/A	8.77	N/A	85.00	N/A	149.10	869.00	No
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	3.14	N/A	8.59	N/A	Div by 0	N/A	173.70	Div by 0	N/A
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	5.56	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% Other Claims with Span Bills/All Other Claims	N/A	3.52	N/A	10.34	N/A	85.00	N/A	193.60	721.70	No
<b>PERCENT CLAIMS/MAX TOS (excluding 20-22)</b>										
% claims MAX TOS 08: Physicians	N/A	56.28	N/A	6.67	N/A	10.00	N/A	-88.20	50.00	No
% claims MAX TOS 10: Other Practioner	N/A	3.44	N/A	0.35	N/A	0.00	N/A	-89.80	-100.00	No
% claims MAX TOS 11: OPD	N/A	0.24	N/A	89.82	N/A	0.00	N/A	37,310.00	-100.00	No
% claims MAX TOS 12: Clinic	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A
% claims MAX TOS 13: HH	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A
% claims MAX TOS 15: Lab/Xray	N/A	16.40	N/A	0.70	N/A	0.00	N/A	-95.70	-100.00	No
% claims MAX TOS 19: Other Services	N/A	0.06	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A
% claims MAX TOS 51: DME	N/A	10.12	N/A	1.75	N/A	90.00	N/A	-82.70	5,030.00	No
% claims MAX TOS 26: Transportation	N/A	7.47	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A
% claims MAX TOS 30: PCS	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 31: TCM	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 33: Rehabilitation	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A
% claims MAX TOS 34: PT/OT/hear/speech	N/A	0.51	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A
% claims MAX TOS 35: Hospice	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 52: Residential Care	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 53: Psych. Services	N/A	4.84	N/A	0.35	N/A	0.00	N/A	-92.80	-100.00	No
% claims MAX TOS 54: Adult Day Care	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Average Amount Paid	N/A	\$21	N/A	\$331	N/A	\$160	N/A	1,499.00	-51.70	No
% Claims with DX	N/A	98.16	N/A	100.00	N/A	90.00	N/A	1.88	-10.00	Yes
% Claims with DX (MAX TOS 8, 11, 12)	85-100	99.21	Yes	100.00	Yes	100.00	Yes	0.79	0.00	Yes
% Claims with 1 DX that have 2 DX	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Claims with DX, where length=3	5-25	11.66	Yes	6.32	Yes	16.67	Yes	-45.80	163.90	No
% Claims with DX, where length=4	40-70	42.95	Yes	57.54	Yes	44.44	Yes	33.96	-22.80	No
% Claims with DX, where length=5	20-55	45.38	Yes	36.14	Yes	38.89	Yes	-20.40	7.61	Yes
% OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)	N/A	100.00	N/A	100.00	N/A	Div by 0	N/A	0.00	Div by 0	N/A
% HH Claims with Service Code or UB-92/HH Claims (TOS13)	N/A	100.00	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes

2003-2005 MAX OT VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	76.69	N/A	4.56	N/A	10.00	N/A	-94.10	119.20	No
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	21.97	N/A	5.61	N/A	90.00	N/A	-74.40	1,503.00	No
% Other Codes Indicator /Claims with Service Codes	N/A	1.34	N/A	89.82	N/A	0.00	N/A	6,614.00	-100.00	No

2003-2005 MAX RX VALIDATION TABLE  
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All RX Claims</b>										
Total Number of Claims	N/A	35,785,466	N/A	36,946,821	N/A	37,977,824	N/A	3.25	2.79	Yes
% Encounter Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	35,785,466	N/A	36,946,821	N/A	37,977,824	N/A	3.25	2.79	Yes
% Adjusted Claims	N/A	5.76	N/A	6.09	N/A	6.63	N/A	5.75	8.78	Yes
% Standard Adjustments	> 1%	56.26	Yes	57.75	Yes	56.57	Yes	2.65	-2.06	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$83	N/A	\$81	N/A	\$81	N/A	-2.26	-0.28	Yes
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	108,014	N/A	N/A	N/A	N/A
<b>FFS Claims (Type of Claim=1)</b>										
Total Number of Claims	N/A	35,785,466	N/A	36,946,821	N/A	37,977,824	N/A	3.25	2.79	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	\$15-\$60	\$57	Yes	\$62	No	\$65	No	7.87	5.60	Yes
% Claims with TPL	>0 - 15	0.00	No	0.00	No	0.01	Yes	Div by 0	Div by 0	N/A
Aver. TPL Paid for claims with TPL	N/A	Div by 0	N/A	Div by 0	N/A	\$63	N/A	Div by 0	Div by 0	N/A
% Family Planning Claims (program type=2)	N/A	0.66	N/A	0.66	N/A	0.60	N/A	-0.59	-9.20	Yes
% Drug Claims (TOS 16)	95-99	99.63	No	99.61	No	99.59	No	-0.02	-0.02	Yes
% DME Claims (TOS 51)	>0 - 6	0.37	Yes	0.39	Yes	0.41	Yes	5.40	5.49	Yes
% Drug Claims with Quantity	>98	100.00	Yes	99.99	Yes	99.98	Yes	-0.01	-0.01	Yes
% Drug Claims with Days Supply	>98	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with HICL	98-100	99.72	Yes	99.68	Yes	99.66	Yes	-0.05	-0.01	Yes
% Claims with Medispan	98-100	99.16	Yes	99.25	Yes	99.33	Yes	0.09	0.08	Yes
% Claims with AHFS	98-100	99.72	Yes	99.68	Yes	99.66	Yes	-0.05	-0.01	Yes
% Claims with Generic (GTC)	98-100	99.72	Yes	99.68	Yes	99.66	Yes	-0.05	-0.01	Yes
% Claims with GC3	98-100	99.72	Yes	99.68	Yes	99.66	Yes	-0.05	-0.01	Yes
<b>NDC Configuration Indicator</b>										
% Prescription (codes 0-3)	N/A	73.88	N/A	71.56	N/A	68.67	N/A	-3.14	-4.04	Yes
% Products (codes 4-6)	N/A	25.66	N/A	27.99	N/A	30.89	N/A	9.08	10.34	Yes
% HRI (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Claims with Smart Key	98-100	99.72	Yes	99.68	Yes	99.66	Yes	-0.05	-0.01	Yes
% OTC-Drug Class	N/A	7.96	N/A	8.79	N/A	9.01	N/A	10.48	2.44	Yes
% Prescription-Drug Class	N/A	91.76	N/A	90.88	N/A	90.65	N/A	-0.96	-0.25	Yes
% Multiple Source (Code Y)	N/A	46.63	N/A	49.53	N/A	54.55	N/A	6.21	10.14	Yes
% Single Source (Code N)	N/A	43.86	N/A	37.34	N/A	35.62	N/A	-14.90	-4.63	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
<b>All Records</b>											
Total Number of Records	N/A	3,746,761	N/A	3,992,874	N/A	4,164,091	N/A	6.57	4.29	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$13,297,155,871	N/A	\$13,750,941,242	N/A	\$14,350,848,687	N/A	3.41	4.36	15% (+/-)	Yes
% with no services (Code 0)	N/A	8.75	N/A	10.07	N/A	9.80	N/A	14.98	-2.68	N/A	N/A
% with FFS only claims (Code 1)	N/A	45.80	N/A	42.90	N/A	25.20	N/A	-6.35	-41.30	N/A	N/A
% with only cap claims (Code 2)	N/A	6.12	N/A	6.79	N/A	7.37	N/A	10.86	8.63	N/A	N/A
% with only encounter claims (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% with FFS and cap claims (Code 4)	N/A	39.32	N/A	40.25	N/A	57.64	N/A	2.37	43.19	N/A	N/A
% with cap and encounter claims only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% with FFS and encounter claims only (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% with FFS, cap and encounter records (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
# with claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	18,062	N/A	20,388	N/A	60,821	N/A	12.88	198.30	N/A	N/A
% with claims and missing Medicaid eligibility (excludes S-SCHIP only)	<2%	0.48	Yes	0.51	Yes	1.46	Yes	5.92	186.10	N/A	N/A
# with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	59,776	N/A	N/A	N/A	N/A	N/A
% with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	1.44	N/A	N/A	N/A	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	\$28,226,721	N/A	\$33,660,652	N/A	\$57,049,989	N/A	19.25	69.49	N/A	N/A
Expenditures for people with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	\$56,031,096	N/A	N/A	N/A	N/A	N/A
<b>S-SCHIP ENROLLMENT</b>											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<b>Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)</b>											
Total Medicaid Enrollees	N/A	3,728,699	N/A	3,972,486	N/A	4,103,270	N/A	6.54	3.29	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	2,753,254	N/A	2,916,710	N/A	3,011,699	N/A	5.94	3.26	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	1	N/A	0	N/A	0	N/A	-100.00	Div by 0	N/A	N/A
Total PYE any M-SCHIP	N/A	0	N/A	0	N/A	0	N/A	-100.00	Div by 0	N/A	N/A
<b>Eligibility Demographics</b>											
% Records with Valid SSN Format	>=95%	95.43	Yes	95.57	Yes	95.18	Yes	0.15	-0.41	10% (+/-)	Yes
% Records whose MSIS SSN passed High Group Test (Code 1)	>95%	N/A	No	N/A	No	94.97	No	N/A	N/A	10% (+/-)	No
% Records whose MSIS SSN failed High Group Test due to invalid AAA (Code 2)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to GG = 00 (Code 3)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to SSSS = 0000 (Code 4)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to GG not yet issued (Code 5)	N/A	N/A	N/A	N/A	N/A	0.21	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to RR with invalid DOB (Code 6)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
#SSNs with duplicate records	0	6,494	No	7,330	No	7,917	No	12.87	8.01	N/A	N/A
% with External SSN from EDB (Code 1)	N/A	N/A	N/A	N/A	N/A	15.55	N/A	N/A	N/A	10% (+/-)	No
% with External SSN from state-provided cross-reference file Code 2)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	10% (+/-)	No
% with County Code	>=98%	99.88	Yes	99.98	Yes	99.98	Yes	0.10	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.59	Yes	99.47	Yes	99.76	Yes	-0.12	0.29	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.90	Yes	0.78	Yes	0.76	Yes	-12.90	-3.00	10% (+/-)	Yes
% White	N/A	26.42	N/A	25.85	N/A	25.13	N/A	-2.14	-2.80	10% (+/-)	Yes
% Black	N/A	18.50	N/A	18.06	N/A	18.91	N/A	-2.38	4.70	10% (+/-)	Yes
% Native American/Alaskan Native	N/A	0.38	N/A	0.37	N/A	0.35	N/A	-4.04	-4.92	10% (+/-)	Yes
% Asian	N/A	1.42	N/A	1.46	N/A	1.52	N/A	3.199	4.30	N/A	N/A
% Native Hawaiian or other Pacific Islander	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% More than one race	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% Unknown race	<5%	0.99	Yes	1.45	Yes	54.09	No	46.39	3,624.00	N/A	N/A
% Hispanic/Latino (included with race categories prior to 2005)	N/A	52.29	N/A	52.81	N/A	52.50	N/A	.9875	-0.58	10% (+/-)	Yes
% of Hispanic/Latino with unknown race	N/A	N/A	N/A	N/A	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	6.51	Yes	6.36	Yes	6.26	Yes	-2.25	-1.61	10% (+/-)	Yes
% Age 0-20 Years	49-74%	66.95	Yes	68.83	Yes	68.87	Yes	2.81	0.05	10% (+/-)	Yes
% Age > 64 Years	5-18%	10.77	Yes	10.39	Yes	10.31	Yes	-3.54	-0.74	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% with Gender Code 'M' or 'F'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% Enrollees with 12 months enrollment	40-65%	47.46	Yes	46.20	Yes	46.65	Yes	-2.66	0.98	10% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	541,529	N/A	562,925	N/A	585,171	N/A	3.95	3.95	10% (+/-)	Yes
Total EDB Dual PYE	N/A	483,974	N/A	502,664	N/A	523,677	N/A	3.86	4.18	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	97.75	Yes	97.61	Yes	97.13	Yes	-0.15	-0.49	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	97.62	Yes	97.64	Yes	97.21	Yes	0.02	-0.44	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	35.18	Yes	34.99	Yes	35.01	Yes	-0.53	0.04	10% (+/-)	Yes
% EDB Only (50)	<5%	8.95	No	4.65	Yes	3.63	Yes	-48.00	-21.90	N/A	N/A
% EDB QMB Only (51)	N/A	12.40	N/A	12.49	N/A	16.52	N/A	0.77	32.23	N/A	N/A
% EDB QMB Plus (52)	N/A	50.41	N/A	49.09	N/A	48.40	N/A	-2.62	-1.40	N/A	N/A
% EDB SLMB Only (53)	N/A	7.04	N/A	7.80	N/A	10.29	N/A	10.77	31.88	N/A	N/A
% EDB SLMB Plus (54)	N/A	2.96	N/A	2.98	N/A	3.23	N/A	0.66	8.20	N/A	N/A
% EDB ODWI (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% EDB QI-1 (56)	N/A	3.29	N/A	3.27	N/A	3.78	N/A	-0.80	15.88	N/A	N/A
% EDB QI-2 (57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% EDB Other (58)	N/A	12.43	N/A	11.31	N/A	10.83	N/A	-9.00	-4.20	N/A	N/A
% EDB dual type unknown (59)	N/A	2.51	N/A	8.41	N/A	3.31	N/A	234.30	-60.60	N/A	N/A
% EDB dual status unknown (98)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	10,125	N/A	14,774	N/A	18,385	N/A	45.92	24.44	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	1.30	N/A	1.06	N/A	0.45	N/A	-19.00	-57.80	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	7.06	N/A	7.78	N/A	6.99	N/A	10.23	-10.10	10% (+/-)	No
% EDB Duals with Spanish Language	N/A	16.35	N/A	16.46	N/A	16.81	N/A	0.69	2.14	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	6-10%	7.80	Yes	7.41	Yes	7.29	Yes	-5.05	-1.61	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	97.01	N/A	87.02	N/A	82.54	N/A	-10.30	-5.15	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	98.07	N/A	98.30	N/A	97.87	N/A	0.23	-0.44	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	510,674	N/A	531,100	N/A	553,231	N/A	4.00	4.17	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	0.75	N/A	0.75	N/A	0.81	N/A	0.29	8.00	15% (+/-)	Yes
June % with Part B Medicare	N/A	0.69	N/A	0.67	N/A	0.65	N/A	-3.46	-2.59	15% (+/-)	Yes
June % Part A/B Medicare	N/A	98.56	N/A	98.59	N/A	98.54	N/A	0.02	-0.04	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	62.27	N/A	61.26	N/A	59.79	N/A	-1.63	-2.39	15% (+/-)	Yes
% Disabled (Code 1)	N/A	35.62	N/A	36.65	N/A	38.01	N/A	2.90	3.71	15% (+/-)	Yes
% ESRD (Code 2)	N/A	0.97	N/A	1.03	N/A	0.96	N/A	6.74	-7.35	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	1.14	N/A	1.06	N/A	1.24	N/A	-7.26	17.14	15% (+/-)	No
<b>Other Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.81	Yes	99.97	Yes	99.96	Yes	0.16	0.00	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	0.84	N/A	0.82	N/A	0.96	N/A	-3.07	17.00	10% (+/-)	No
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) <21 Years	>=98%	99.99	Yes	99.99	Yes	99.99	Yes	0.01	0.00	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	84.04	Yes	83.49	Yes	83.69	Yes	-0.66	0.24	10% (+/-)	Yes
% MAX 1115 expansion enrollees (MASBOE=51,52,54,55) with 1115 waiver enrollment (Waiver Type=1,5,6,A,F)	100%	N/A	N/A	N/A	N/A	100.00	No	N/A	N/A	N/A	N/A
% MAX 1115 waiver enrollees (Waiver Type=1,5,6,A,F) in MAX 1115 expansion group (MASBOE=51,52,54,55)	N/A	N/A	N/A	N/A	N/A	100.00	N/A	N/A	N/A	N/A	N/A
MAX Aged Total	N/A	398,482	N/A	408,826	N/A	418,277	N/A	2.60	2.31	10% (+/-)	Yes
11: Aged, Cash	N/A	174,150	N/A	173,626	N/A	175,196	N/A	-0.30	0.90	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
31: Aged, Poverty	N/A	85,022	N/A	92,389	N/A	99,657	N/A	8.67	7.87	10% (+/-)	Yes
41: Other Aged	N/A	139,310	N/A	142,811	N/A	142,626	N/A	2.51	-0.13	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	798	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled Total	N/A	427,246	N/A	463,176	N/A	502,985	N/A	8.41	8.60	10% (+/-)	Yes
12: Disabled, Cash	N/A	344,740	N/A	370,317	N/A	400,577	N/A	7.42	8.17	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
32: Disabled, Poverty	N/A	37,911	N/A	45,573	N/A	51,520	N/A	20.21	13.05	10% (+/-)	No
42: Other Disabled	N/A	44,595	N/A	47,286	N/A	49,409	N/A	6.03	4.49	10% (+/-)	Yes
52: 1115 Disabled	N/A	0	N/A	0	N/A	1,479	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Child Total	N/A	2,319,889	N/A	2,546,942	N/A	2,625,173	N/A	9.79	3.07	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	250,611	N/A	205,565	N/A	172,454	N/A	-18.00	-16.10	10% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE  
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
16: AFDC-U Child, Cash	N/A	12,908	N/A	9,600	N/A	7,065	N/A	-25.60	-26.40	10% (+/-)	No
24: AFDC Child, MN	N/A	3,398	N/A	2,521	N/A	2,466	N/A	-25.80	-2.18	10% (+/-)	Yes
34: Child Poverty	N/A	1,715,843	N/A	1,988,601	N/A	2,075,955	N/A	15.90	4.39	10% (+/-)	Yes
44: Other Child	N/A	299,389	N/A	298,625	N/A	296,183	N/A	-0.26	-0.82	10% (+/-)	Yes
48: Foster Care Child	N/A	37,740	N/A	42,030	N/A	47,653	N/A	11.37	13.38	10% (+/-)	No
54: 1115 Child	N/A	0	N/A	0	N/A	23,397	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Adult Total	N/A	583,082	N/A	553,542	N/A	556,835	N/A	-5.07	0.59	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	110,484	N/A	88,445	N/A	68,737	N/A	-19.90	-22.30	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	21,028	N/A	15,933	N/A	11,811	N/A	-24.20	-25.90	10% (+/-)	No
25: AFDC Adult, MN	N/A	93,002	N/A	82,611	N/A	82,682	N/A	-11.20	0.09	10% (+/-)	Yes
35: Adult, Poverty	N/A	216,020	N/A	235,305	N/A	248,405	N/A	8.93	5.57	10% (+/-)	Yes
45: Other Adult	N/A	142,548	N/A	131,248	N/A	123,295	N/A	-7.93	-6.06	10% (+/-)	Yes
55: 1115 Adult	N/A	0	N/A	0	N/A	21,905	N/A	Div by 0	Div by 0	10% (+/-)	N/A
<b>Long-Term Care Enrollees</b>											
<b>INSTITUTIONAL STATUS</b>											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	114,174	N/A	112,657	N/A	113,541	N/A	-1.33	0.78	N/A	N/A
% enrollees with any ILTC claims	N/A	3.06	N/A	2.84	N/A	2.77	N/A	-7.38	-2.43	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	20.07	N/A	19.41	N/A	18.81	N/A	-3.31	-3.05	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	7.02	N/A	6.34	N/A	5.98	N/A	-9.70	-5.70	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.17	N/A	0.15	N/A	0.18	N/A	-13.40	17.27	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.03	N/A	0.02	N/A	0.02	N/A	-26.40	16.55	N/A	N/A
<b>COMMUNITY LONG-TERM CARE STATUS</b>											
# enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	97,672	N/A	N/A	N/A	15% (+/-)	No
% enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	2.38	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	9.72	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	9.54	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	0.27	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	0.35	N/A	N/A	N/A	15% (+/-)	No
# enrollees with ILTC claims and CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	9,537	N/A	N/A	N/A	15% (+/-)	No
<b>Section 1915(c) Waiver Enrollment - Most Recent</b>											
# ever enrolled in any Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	60,349	N/A	N/A	N/A	15% (+/-)	No
% enrolled in any Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	1.47	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	7.49	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	5.74	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	45,995	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	143	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	3,663	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	10,548	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver enrollment for unspecified or unknown populations (Code O)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% of Section 1915(c) waiver enrollees with no waiver claim (Program Type 6 or 7)	<10%	N/A	No	N/A	No	9.65	Yes	N/A	N/A	15% (+/-)	No
% of Section 1915(c) claim (Program Type 6 or 7) recipients with no waiver enrollment	<10%	N/A	No	N/A	No	3.72	Yes	N/A	N/A	15% (+/-)	No
% of Section 1915(c) waiver enrollees with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	7.87	N/A	N/A	N/A	15% (+/-)	No
<b>Other Waiver Enrollment (Enrolled Any Time During the Year)</b>											
# with any 1115 waiver (Codes 1,5,6,A,F)	N/A	N/A	N/A	N/A	N/A	47,581	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	0.19	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	0.29	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	0.89	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	3.93	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	0.15	N/A	N/A	N/A	15% (+/-)	No
# with any 1915(b) waiver (Code 2)	N/A	N/A	N/A	N/A	N/A	1,481,986	N/A	N/A	N/A	15% (+/-)	No

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
% AGED enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	4.35	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	13.92	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	46.39	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	31.59	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	89.83	N/A	N/A	N/A	15% (+/-)	No
# with any combined 1915(b)(c) waiver (Code 4)	N/A	N/A	N/A	N/A	N/A	64,133	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	5.96	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	7.78	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	100.00	N/A	N/A	N/A	15% (+/-)	No
# with 1115 HIFA waiver (Code 5)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 Pharmacy waiver coverage (Code 6)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
# with other type of waiver (Code 7)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with unknown type of waiver (Code 9)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 disaster-related waiver (Code A)	N/A	N/A	N/A	N/A	N/A	47,581	N/A	N/A	N/A	15% (+/-)	No
# with 1115 Family Planning Only waiver (Code F)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
<b>Enrollees with Restricted Benefits</b>											
<i>Family Planning enrollees with Restricted Benefits (Code 6)</i>											
# with ONLY Family Planning Only enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# PYE ANY FP Only	N/A	Div by 0	N/A	Div by 0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<i>Aliens with Restricted Benefits (Code 2)</i>											
# Aliens with ONLY restricted benefits	N/A	83,662	N/A	84,366	N/A	86,014	N/A	0.84	1.95	N/A	N/A
# Aliens with ANY restricted benefits	N/A	84,306	N/A	84,965	N/A	86,555	N/A	0.78	1.87	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	8,898	N/A	8,984	N/A	9,276	N/A	0.97	3.25	N/A	N/A
<i>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</i>											
# EDB Duals with ONLY restricted benefits enrollment	N/A	116,663	N/A	130,467	N/A	143,988	N/A	11.83	10.36	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	132,270	N/A	148,586	N/A	161,060	N/A	12.34	8.40	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	107,798	N/A	120,122	N/A	132,722	N/A	11.43	10.49	N/A	N/A
% EDB Duals with ONLY restricted benefits enrollment	N/A	N/A	N/A	N/A	N/A	24.61	N/A	N/A	N/A	15% (+/-)	No
<i>Prescription Drug Enrollees (Codes X, Y, or Z)</i>											
# with ONLY Prescription Drug enrollment (may also have a month or more of Code 3)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<i>Dual Prescription Drug Enrollees</i>											
# with ONLY prescription drugs who are also EDB duals	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<b>June Eligibility Profile</b>											
<b>TOTAL ENROLLEES IN JUNE</b>											
June % Full Scope Benefits (Code 1)	>80%	94.01	Yes	93.81	Yes	93.51	Yes	-0.21	-0.32	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.32	Yes	0.31	Yes	0.31	Yes	-3.91	0.96	15% (+/-)	Yes
June % Restricted Benefits Dual (Code 3)	<5%	3.95	Yes	4.18	Yes	4.44	Yes	5.87	6.16	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.01	Yes	0.01	Yes	0.01	Yes	-7.53	-7.00	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	0%	1.72	No	1.69	No	1.73	No	-1.49	2.45	15% (+/-)	Yes
June % Restricted Benefits Family Planning (Code 6)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	15% (+/-)	N/A
June % Unknown Benefits (Code 9)	0%	0.00	Yes	0.00	Yes	0.00	No	Div by 0	Div by 0	15% (+/-)	N/A
June % Restricted Benefits Pharm Plus Non-Dual Enrollee (Code X)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Pharm Plus Dual Receiving Medicare Cost Sharing (Code Y)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Pharm Plus Dual Not Receiving Medicare Cost Sharing (Code Z)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (Codes 2-4)	2-12%	6.45	Yes	6.58	Yes	6.65	Yes	1.94	1.03	15% (+/-)	Yes

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
June Total Enrollees with TANF Flag (Code 2)	N/A	354,891	N/A	247,435	N/A	202,381	N/A	-30.30	-18.20	15% (+/-)	No
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>Medicaid Expenditures</b>											
Total Medicaid Amt Paid	N/A	\$13,268,929,150	N/A	\$13,717,280,590	N/A	\$14,293,798,698	N/A	3.38	4.20	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,559	N/A	\$3,453	N/A	\$3,484	N/A	-2.97	0.88	15% (+/-)	Yes
25th Percentile	N/A	\$331	N/A	\$300	N/A	\$302	N/A	-9.37	0.67	15% (+/-)	Yes
50th Percentile (Median)	N/A	\$1,005	N/A	\$952	N/A	\$958	N/A	-5.27	0.63	15% (+/-)	Yes
75th Percentile	N/A	\$2,545	N/A	\$2,381	N/A	\$2,407	N/A	-6.44	1.09	15% (+/-)	Yes
95th Percentile	N/A	\$15,751	N/A	\$14,839	N/A	\$15,026	N/A	-5.79	1.26	15% (+/-)	Yes
99th Percentile	N/A	\$45,325	N/A	\$46,362	N/A	\$45,750	N/A	2.29	-1.32	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
MAX Aged	N/A	\$8,647	N/A	\$8,132	N/A	\$7,865	N/A	-5.95	-3.29	15% (+/-)	Yes
MAX Disabled	N/A	\$11,073	N/A	\$10,972	N/A	\$10,790	N/A	-0.91	-1.67	10% (+/-)	Yes
MAX Child	N/A	\$1,550	N/A	\$1,526	N/A	\$1,580	N/A	-1.51	3.52	10% (+/-)	Yes
MAX Adult	N/A	\$2,569	N/A	\$2,571	N/A	\$2,567	N/A	0.10	-0.17	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	\$8,986	N/A	\$8,405	N/A	\$8,121	N/A	-6.46	-3.38	15% (+/-)	Yes
MAX Aged	N/A	\$8,602	N/A	\$8,096	N/A	\$7,833	N/A	-5.88	-3.25	10% (+/-)	Yes
MAX Disabled	N/A	\$10,025	N/A	\$9,192	N/A	\$8,830	N/A	-8.32	-3.94	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/LONG-TERM CARE ENROLLEE</b>											
Enrollees with ILTC claims	N/A	N/A	N/A	N/A	N/A	\$30,998	N/A	N/A	N/A	15% (+/-)	No
Enrollees with CLTC claims (excluding CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$27,712	N/A	N/A	N/A	15% (+/-)	No
Enrollees with ILTC and CLTC claims (excluding CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$30,595	N/A	N/A	N/A	15% (+/-)	No
<b>AVG MEDICAID AMT PD PER ENROLLEE IN 1915(c) WAIVER - MOST RECENT</b>											
All Section 1915(c) enrollees	N/A	N/A	N/A	N/A	N/A	\$27,809	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	\$22,114	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	\$51,124	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	\$33,789	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	\$50,249	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for none of the above (Code O)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
<b>AVG 1915(c) WAIVER AMT PD (PROGRAM TYPES 6/7) PER ENROLLEE IN ANY 1915(c) WAIVER - MOST RECENT</b>											
All Section 1915(c) enrollees	N/A	N/A	N/A	N/A	N/A	\$15,240	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	\$10,450	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	\$43,405	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	\$21,311	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	\$33,637	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for none of the above (Code O)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES FOR RESTRICTED BENEFIT ENROLLEES</b>											
<i>Expenditures for Family Planning enrollees with Restricted Benefits</i>											
Expenditures for ONLY FP Only enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
<i>Expenditures for Aliens with Restricted Benefits</i>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	\$296,089,613	N/A	\$295,098,720	N/A	\$312,448,553	N/A	-0.34	5.88	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	\$3,539	N/A	\$3,498	N/A	\$3,633	N/A	-1.17	3.85	N/A	N/A
<i>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</i>											



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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$42,919,361	N/A	\$9,416,008	N/A	\$8,597,256	N/A	-78.10	-8.70	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$368	N/A	\$72	N/A	\$60	N/A	-80.40	-17.30	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees (may also have a month or more of Code 3)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees who are also EDB duals	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	3,528,374	N/A	3,757,653	N/A	3,873,268	N/A	6.50	3.08	10% (+/-)	Yes
MAX Aged Total	N/A	315,101	N/A	317,621	N/A	319,211	N/A	0.80	0.50	10% (+/-)	Yes
MAX Disabled Total	N/A	390,096	N/A	419,304	N/A	452,853	N/A	7.49	8.00	10% (+/-)	Yes
MAX Child Total	N/A	2,315,660	N/A	2,542,484	N/A	2,620,515	N/A	9.80	3.07	10% (+/-)	Yes
MAX Adult Total	N/A	507,517	N/A	478,244	N/A	480,689	N/A	-5.77	0.51	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	2,643,230	N/A	2,795,403	N/A	2,876,838	N/A	5.76	2.91	10% (+/-)	Yes
Total EDB Duals	N/A	424,816	N/A	432,409	N/A	441,154	N/A	1.79	2.02	10% (+/-)	Yes
MAX Aged	N/A	307,893	N/A	310,644	N/A	310,532	N/A	0.89	-0.04	10% (+/-)	Yes
MAX Disabled	N/A	114,699	N/A	120,100	N/A	128,131	N/A	4.71	6.69	10% (+/-)	Yes
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	\$12,929,920,176	N/A	\$13,412,765,862	N/A	\$13,972,752,889	N/A	3.73	4.18	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,665	N/A	\$3,569	N/A	\$3,607	N/A	-2.60	1.07	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
MAX Aged	N/A	\$10,782	N/A	\$10,374	N/A	\$10,194	N/A	-3.78	-1.73	15% (+/-)	Yes
MAX Disabled	N/A	\$12,023	N/A	\$12,045	N/A	\$11,900	N/A	0.18	-1.20	10% (+/-)	Yes
MAX Child	N/A	\$1,545	N/A	\$1,523	N/A	\$1,575	N/A	-1.47	3.46	10% (+/-)	Yes
MAX Adult	N/A	\$2,490	N/A	\$2,501	N/A	\$2,500	N/A	0.43	-0.04	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	\$11,353	N/A	\$10,919	N/A	\$10,753	N/A	-3.82	-1.52	15% (+/-)	Yes
MAX Aged	N/A	\$10,784	N/A	\$10,385	N/A	\$10,240	N/A	-3.70	-1.40	10% (+/-)	Yes
MAX Disabled	N/A	\$12,987	N/A	\$12,370	N/A	\$12,105	N/A	-4.75	-2.15	10% (+/-)	Yes
<b>MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, &amp; PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
% Total Enrollees in MC Anytime During Year	N/A	48.72	N/A	50.76	N/A	71.09	N/A	4.19	40.05	25% (+)	No
Total MC Enrollees	N/A	1,719,035	N/A	1,907,427	N/A	2,753,495	N/A	10.96	44.36	25% (+)	No
Aged	N/A	41,491	N/A	42,070	N/A	43,382	N/A	1.40	3.12	25% (+)	Yes
Disabled	N/A	113,458	N/A	124,344	N/A	189,484	N/A	9.60	52.39	25% (+)	No
Child	N/A	1,329,694	N/A	1,511,167	N/A	2,228,826	N/A	13.65	47.49	25% (+)	No
Adult	N/A	234,392	N/A	229,846	N/A	291,803	N/A	-1.94	26.96	25% (+)	No
% of MC Enrollees in HMO/HIO (Dups)	N/A	68.69	N/A	69.60	N/A	50.65	N/A	1.33	-27.20	25% (+)	No
% of MC Enrollees in Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in BHO (Dups)	N/A	23.26	N/A	22.92	N/A	16.12	N/A	-1.45	-29.70	25% (+)	No
% of MC Enrollees in Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in PCCM (Dups)	N/A	29.53	N/A	28.96	N/A	48.81	N/A	-1.93	68.54	25% (+)	No
% of MC Enrollees in Other MC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% EDB Duals ever enrolled in HMO/HIOs	<20%	8.18	Yes	8.22	Yes	8.31	Yes	0.43	1.08	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	6.19	N/A	6.18	N/A	6.31	N/A	-0.09	2.14	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.17	N/A	0.17	N/A	0.80	N/A	0.05	381.20	25% (+)	No
% Section 1915(c) waiver enrollees ever enrolled in HMO/HIOs	N/A	N/A	N/A	N/A	N/A	7.90	N/A	N/A	N/A	25% (+)	No
% Section 1915(c) waiver enrollees in PHP only or PHP/PCCM only	N/A	N/A	N/A	N/A	N/A	8.18	N/A	N/A	N/A	25% (+)	No
% Section 1915(c) waiver enrollees in PCCM only	N/A	N/A	N/A	N/A	N/A	0.78	N/A	N/A	N/A	25% (+)	No
TOTAL ENROLLEES IN JUNE	N/A	2,645,661	N/A	2,777,669	N/A	2,855,988	N/A	4.99	2.82	25% (+)	Yes
June % HMO/HIO only (Code 1)	N/A	22.10	N/A	22.83	N/A	23.99	N/A	3.32	5.08	25% (+)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % BHO only (Code 3)	N/A	3.07	N/A	3.05	N/A	2.91	N/A	-0.90	-4.38	25% (+)	Yes
June % PCCM only (Code 4)	N/A	10.80	N/A	11.06	N/A	10.38	N/A	2.41	-6.20	25% (+)	Yes
June % Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	5.70	N/A	5.73	N/A	6.04	N/A	0.60	5.30	25% (+)	Yes
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	1.81	N/A	1.80	N/A	1.79	N/A	-0.24	-0.42	25% (+)	Yes
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % FFS Only (Code 16)	N/A	56.52	N/A	55.52	N/A	54.88	N/A	-1.76	-1.15	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	-19.90	25% (+)	Yes
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	\$1,450,485,631	N/A	\$1,460,225,843	N/A	\$1,608,872,536	N/A	0.67	10.18	15% (+/-)	Yes
HMO/HIO	N/A	\$1,399,149,675	N/A	\$1,420,445,977	N/A	\$1,568,007,077	N/A	1.52	10.39	15% (+/-)	Yes
PHP	N/A	\$39,753,766	N/A	\$31,527,745	N/A	\$32,834,375	N/A	-20.70	4.14	15% (+/-)	Yes
PCCM	N/A	\$11,582,190	N/A	\$8,252,121	N/A	\$8,031,084	N/A	-28.80	-2.68	15% (+/-)	Yes
Ratio of Cap Claims to PME (person mo. enroll.) in MC	-9-2	1.15	Yes	0.98	Yes	0.84	No	-15.00	-14.30	15% (+/-)	Yes
HMO/HIO	-9-2	0.98	Yes	0.96	Yes	0.95	Yes	-2.19	-0.09	15% (+/-)	Yes
PHP	-9-2	1.00	Yes	0.74	No	0.73	No	-25.80	-1.64	15% (+/-)	Yes
PCCM	-9-2	0.98	Yes	0.65	No	0.39	No	-33.60	-39.70	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	\$107	N/A	\$99	N/A	\$89	N/A	-7.71	-10.30	15% (+/-)	Yes
HMO/HIO	N/A	\$163	N/A	\$150	N/A	\$152	N/A	-7.92	1.73	15% (+/-)	Yes
PHP	N/A	\$12	N/A	\$9	N/A	\$9	N/A	-25.70	0.34	15% (+/-)	Yes
PCCM	N/A	\$3	N/A	\$2	N/A	\$1	N/A	-33.70	-39.70	15% (+/-)	No
<b>Persons enrolled in PHP only or PHP/PCCM only</b>											
Total Cap Payments	N/A	\$25,699,217	N/A	\$19,916,630	N/A	\$20,179,998	N/A	-22.50	1.32	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	\$537,884,989	N/A	\$558,721,113	N/A	\$580,243,692	N/A	3.87	3.85	15% (+/-)	Yes
Count of Enrollees	N/A	147,416	N/A	152,118	N/A	150,723	N/A	3.19	-0.92	15% (+/-)	Yes
<b>Persons enrolled in PCCM only</b>											
Total Cap Payments	N/A	\$9,419,158	N/A	\$6,757,406	N/A	\$7,221,198	N/A	-28.30	6.86	15% (+/-)	Yes
Count of Enrollees	N/A	390,812	N/A	427,723	N/A	1,208,158	N/A	9.45	182.50	15% (+/-)	No
<b>Persons ever enrolled in HMO/HIOs during year</b>											
Count of Enrollees	N/A	1,180,807	N/A	1,327,586	N/A	1,394,614	N/A	12.43	5.05	15% (+/-)	Yes
Aged	N/A	24,145	N/A	24,558	N/A	25,180	N/A	1.71	2.53	25% (+)	Yes
Disabled	N/A	60,670	N/A	67,101	N/A	73,706	N/A	10.60	9.84	25% (+)	Yes
Child	N/A	928,634	N/A	1,073,563	N/A	1,133,157	N/A	15.61	5.55	25% (+)	Yes
Adult	N/A	167,358	N/A	162,364	N/A	162,571	N/A	-2.98	0.13	25% (+)	Yes
Total Ever Enrolled in HMO/HIO PYE	N/A	717,313	N/A	790,791	N/A	858,174	N/A	10.24	8.52	25% (+)	Yes
Total Cap Payments	N/A	\$1,415,367,256	N/A	\$1,433,551,807	N/A	\$1,581,471,340	N/A	1.29	10.32	15% (+/-)	Yes
Average Cap Payments	N/A	\$1,199	N/A	\$1,080	N/A	\$1,134	N/A	-9.91	5.02	15% (+/-)	Yes
Aged	N/A	\$2,945	N/A	\$2,419	N/A	\$2,450	N/A	-17.80	1.28	15% (+/-)	Yes
Disabled	N/A	\$3,625	N/A	\$2,903	N/A	\$2,910	N/A	-19.90	0.23	15% (+/-)	Yes
Child	N/A	\$991	N/A	\$906	N/A	\$953	N/A	-8.56	5.13	15% (+/-)	Yes
Adult	N/A	\$1,218	N/A	\$1,271	N/A	\$1,387	N/A	4.32	9.19	15% (+/-)	Yes
Total FFS Payments	N/A	\$1,139,342,974	N/A	\$1,255,989,455	N/A	\$1,378,524,799	N/A	10.24	9.76	15% (+/-)	Yes
Average FFS Payments per enrollee	N/A	\$964.89	N/A	\$946	N/A	\$988	N/A	-1.95	4.48	15% (+/-)	Yes
Aged	N/A	\$3,037.89	N/A	\$2,401	N/A	\$2,601	N/A	-21.00	8.33	15% (+/-)	Yes
Disabled	N/A	\$6,008.39	N/A	\$6,317	N/A	\$6,688	N/A	5.14	5.86	15% (+/-)	Yes
Child	N/A	\$596.46	N/A	\$590	N/A	\$607	N/A	-1.16	3.03	15% (+/-)	Yes
Adult	N/A	\$881.80	N/A	\$864	N/A	\$811	N/A	-2.04	-6.09	15% (+/-)	Yes
<b>Total FFS Payments by Type of Service</b>											
IP	N/A	\$277,298,114	N/A	\$296,008,690	N/A	\$338,831,468	N/A	6.75	14.47	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
ILTC	N/A	\$13,683,574	N/A	\$14,419,827	N/A	\$15,194,424	N/A	5.38	5.37	15% (+/-)	Yes
Drug	N/A	\$377,315,013	N/A	\$436,568,526	N/A	\$489,944,549	N/A	15.70	12.23	15% (+/-)	Yes
All Other (excluding cap payments)	N/A	\$471,046,273	N/A	\$508,992,412	N/A	\$534,554,358	N/A	8.06	5.02	15% (+/-)	Yes
Average FFS Payments by Type of Service											
IP	N/A	\$235	N/A	\$223	N/A	\$243	N/A	-5.05	8.97	15% (+/-)	Yes
ILTC	N/A	\$12	N/A	\$11	N/A	\$11	N/A	-6.27	0.31	15% (+/-)	Yes
Drug	N/A	\$320	N/A	\$329	N/A	\$351	N/A	2.91	6.83	15% (+/-)	Yes
All Other (excluding cap payments)	N/A	\$399	N/A	\$383	N/A	\$383	N/A	-3.89	-0.03	15% (+/-)	Yes
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Non-Dual FFS Enrollees	N/A	1,957,517	N/A	2,033,196	N/A	2,074,148	N/A	3.87	2.01	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	1,696,762	N/A	1,772,444	N/A	1,791,649	N/A	4.46	1.08	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	1,394,274	N/A	1,452,782	N/A	1,467,410	N/A	4.20	1.01	15% (+/-)	Yes
MAX Aged Total	N/A	6,592	N/A	6,313	N/A	7,833	N/A	-4.23	24.08	10% (+/-)	No
11: Aged, Cash	N/A	1,944	N/A	2,067	N/A	3,175	N/A	6.33	53.60	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
31: Aged, Poverty	N/A	1,653	N/A	1,260	N/A	1,241	N/A	-23.80	-1.51	10% (+/-)	Yes
41: Other Aged	N/A	2,995	N/A	2,986	N/A	3,295	N/A	-0.30	10.35	10% (+/-)	No
51: 1115 Aged	N/A	0	N/A	0	N/A	122	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled Total	N/A	225,560	N/A	243,342	N/A	262,918	N/A	7.88	8.05	10% (+/-)	Yes
12: Disabled, Cash	N/A	217,200	N/A	234,474	N/A	253,757	N/A	7.95	8.22	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
32: Disabled, Poverty	N/A	372	N/A	1,215	N/A	1,069	N/A	226.60	-12.00	10% (+/-)	No
42: Other Disabled	N/A	7,988	N/A	7,653	N/A	7,485	N/A	-4.19	-2.20	10% (+/-)	Yes
52: 1115 Disabled	N/A	0	N/A	0	N/A	607	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Child Total	N/A	1,386,997	N/A	1,468,888	N/A	1,487,326	N/A	5.90	1.26	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	148,817	N/A	119,780	N/A	101,311	N/A	-19.50	-15.40	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	8,523	N/A	5,675	N/A	4,223	N/A	-33.40	-25.60	10% (+/-)	No
24: AFDC Child, MN	N/A	3,244	N/A	2,343	N/A	2,297	N/A	-27.80	-1.96	10% (+/-)	Yes
34: Child Poverty	N/A	1,013,165	N/A	1,129,524	N/A	1,148,809	N/A	11.48	1.71	10% (+/-)	Yes
44: Other Child	N/A	178,161	N/A	172,916	N/A	163,557	N/A	-2.94	-5.41	10% (+/-)	Yes
48: Foster Care Child	N/A	35,087	N/A	38,650	N/A	43,796	N/A	10.15	13.31	10% (+/-)	No
54: 1115 Child	N/A	0	N/A	0	N/A	23,333	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Adult Total	N/A	338,368	N/A	314,653	N/A	316,071	N/A	-7.01	0.45	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	65,633	N/A	52,347	N/A	39,231	N/A	-20.20	-25.10	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	15,160	N/A	10,919	N/A	7,775	N/A	-28.00	-28.80	10% (+/-)	No
25: AFDC Adult, MN	N/A	87,348	N/A	77,042	N/A	78,415	N/A	-11.80	1.78	10% (+/-)	Yes
35: Adult, Poverty	N/A	127,465	N/A	139,757	N/A	141,272	N/A	9.64	1.08	10% (+/-)	Yes
45: Other Adult	N/A	42,762	N/A	34,588	N/A	28,196	N/A	-19.10	-18.50	10% (+/-)	No
55: 1115 Adult	N/A	0	N/A	0	N/A	21,182	N/A	Div by 0	Div by 0	10% (+/-)	N/A
# Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	9,108	N/A	13,278	N/A	16,248	N/A	45.78	22.37	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	\$5,751,884,989	N/A	\$6,169,083,936	N/A	\$6,448,591,870	N/A	7.25	4.53	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$2,938	N/A	\$3,034	N/A	\$3,109	N/A	3.26	2.47	15% (+/-)	Yes
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$3,390	N/A	\$3,481	N/A	\$3,599	N/A	2.67	3.41	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$10,824	N/A	\$10,014	N/A	\$8,528	N/A	-7.48	-14.80	15% (+/-)	Yes
11: Aged, Cash	N/A	\$8,463	N/A	\$9,195	N/A	\$8,271	N/A	8.65	-10.10	15% (+/-)	Yes
21: Aged, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$5,954	N/A	\$92	N/A	\$64	N/A	-98.50	-30.40	15% (+/-)	No
41: Other Aged	N/A	\$15,044	N/A	\$14,768	N/A	\$12,264	N/A	-1.84	-17.00	15% (+/-)	No
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	\$452	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$11,922	N/A	\$12,368	N/A	\$12,164	N/A	3.74	-1.64	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$11,458	N/A	\$11,917	N/A	\$11,801	N/A	4.01	-0.97	15% (+/-)	Yes
22: Disabled, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
32: Disabled, Poverty	N/A	\$349	N/A	\$10,577	N/A	\$1,183	N/A	2,933.00	-88.80	15% (+/-)	No
42: Other Disabled	N/A	\$25,095	N/A	\$26,473	N/A	\$26,855	N/A	5.49	1.44	15% (+/-)	Yes
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	\$2,095	N/A	Div by 0	Div by 0	15% (+/-)	N/A

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
All Child	N/A	\$1,508	N/A	\$1,536	N/A	\$1,580	N/A	1.84	2.90	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,417	N/A	\$1,551	N/A	\$1,693	N/A	9.41	9.16	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$1,371	N/A	\$1,595	N/A	\$1,603	N/A	16.32	0.51	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$3,192	N/A	\$4,471	N/A	\$5,079	N/A	40.06	13.58	15% (+/-)	Yes
34: Child, Poverty	N/A	\$1,136	N/A	\$1,150	N/A	\$1,209	N/A	1.17	5.17	15% (+/-)	Yes
44: Other Child	N/A	\$2,597	N/A	\$2,717	N/A	\$2,826	N/A	4.62	4.02	15% (+/-)	Yes
48: Foster Care Child	N/A	\$6,966	N/A	\$7,293	N/A	\$6,932	N/A	4.69	-4.95	15% (+/-)	Yes
54: 1115 Child	N/A	Div by 0	N/A	Div by 0	N/A	\$227	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Adult	N/A	\$2,660	N/A	\$2,672	N/A	\$2,637	N/A	0.45	-1.31	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$2,223	N/A	\$2,131	N/A	\$2,171	N/A	-4.12	1.85	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$1,903	N/A	\$1,978	N/A	\$1,966	N/A	3.91	-0.59	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$2,888	N/A	\$2,652	N/A	\$2,882	N/A	-8.17	8.71	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$3,073	N/A	\$3,150	N/A	\$3,142	N/A	2.51	-0.26	15% (+/-)	Yes
45: Other Adult	N/A	\$1,902	N/A	\$1,822	N/A	\$1,911	N/A	-4.18	4.90	15% (+/-)	Yes
55: 1115 Adult	N/A	Div by 0	N/A	Div by 0	N/A	\$434	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$1,575,610,984	N/A	\$1,610,864,700	N/A	\$1,648,750,588	N/A	2.24	2.35	15% (+/-)	Yes
IP: Number of Users	N/A	299,008	N/A	307,529	N/A	308,527	N/A	2.85	0.32	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$5,269	N/A	\$5,238	N/A	\$5,344	N/A	-0.60	2.02	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	-1.55	3.53	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$298,616	N/A	\$421,406	N/A	\$573,341	N/A	41.12	36.05	15% (+/-)	No
MH Aged: Number of Users	N/A	17	N/A	12	N/A	16	N/A	-29.40	33.33	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$17,566	N/A	\$35,117	N/A	\$35,834	N/A	99.92	2.04	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$45,604,473	N/A	\$43,147,930	N/A	\$51,166,679	N/A	-5.39	18.58	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	4,966	N/A	4,962	N/A	5,863	N/A	-0.68	18.16	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$9,128	N/A	\$8,696	N/A	\$8,727	N/A	-4.74	0.36	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$327,728,312	N/A	\$334,449,714	N/A	\$299,950,323	N/A	2.05	-10.30	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	5,037	N/A	5,009	N/A	4,681	N/A	-0.56	-6.55	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$65,064	N/A	\$66,770	N/A	\$64,078	N/A	2.62	-4.03	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$167,443,651	N/A	\$180,860,482	N/A	\$179,773,015	N/A	8.01	-0.60	15% (+/-)	Yes
NF Number of Users	N/A	8,140	N/A	8,532	N/A	8,789	N/A	4.82	3.01	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$20,570	N/A	\$21,198	N/A	\$20,454	N/A	3.05	-3.51	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$635,398,532	N/A	\$718,739,041	N/A	\$739,286,146	N/A	13.12	2.86	15% (+/-)	Yes
Physician: Number of Users	N/A	1,434,433	N/A	1,510,717	N/A	1,528,791	N/A	5.32	1.20	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$443	N/A	\$476	N/A	\$484	N/A	7.40	1.64	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$167,018,077	N/A	\$195,960,200	N/A	\$208,242,951	N/A	17.33	6.27	15% (+/-)	Yes
Dental: Number of Users	N/A	603,475	N/A	660,132	N/A	663,806	N/A	9.39	0.56	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$277	N/A	\$297	N/A	\$314	N/A	7.26	5.68	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$36,622,760	N/A	\$64,359,003	N/A	\$69,083,180	N/A	75.73	7.34	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	336,051	N/A	337,720	N/A	359,919	N/A	0.50	6.57	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$109	N/A	\$191	N/A	\$192	N/A	74.87	0.72	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$252,443,239	N/A	\$226,720,726	N/A	\$223,296,714	N/A	-10.20	-1.51	15% (+/-)	Yes
OPD Number of Users	N/A	670,253	N/A	648,848	N/A	675,350	N/A	-3.19	4.08	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$377	N/A	\$349	N/A	\$331	N/A	-7.23	-5.38	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$76,121,687	N/A	\$81,490,936	N/A	\$90,784,781	N/A	7.05	11.40	15% (+/-)	Yes
Clinic: Number of Users	N/A	249,697	N/A	264,087	N/A	275,667	N/A	5.76	4.39	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$305	N/A	\$309	N/A	\$329	N/A	1.22	6.73	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$152,617,353	N/A	\$198,010,543	N/A	\$225,321,321	N/A	29.74	13.79	15% (+/-)	Yes
HH: Number of Users	N/A	8,872	N/A	17,474	N/A	19,518	N/A	96.96	11.70	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$17,202	N/A	\$11,332	N/A	\$11,544	N/A	-34.10	1.88	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$458,460,767	N/A	\$478,803,186	N/A	\$444,817,878	N/A	4.44	-7.10	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	1,331,047	N/A	1,277,645	N/A	1,278,395	N/A	-4.01	0.06	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$344	N/A	\$375	N/A	\$348	N/A	8.80	-7.15	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$856,280,606	N/A	\$942,245,425	N/A	\$1,019,895,485	N/A	10.04	8.24	15% (+/-)	Yes
Drugs: Number of Users	N/A	1,404,266	N/A	1,458,750	N/A	1,469,663	N/A	3.88	0.75	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$610	N/A	\$646	N/A	\$694	N/A	5.93	7.44	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$381,863,656	N/A	\$412,290,601	N/A	\$445,950,749	N/A	7.97	8.16	15% (+/-)	Yes

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Other Services: Number of Users	N/A	150,400	N/A	369,306	N/A	377,527	N/A	145.50	2.23	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$2,539	N/A	\$1,116	N/A	\$1,181	N/A	-56.00	5.81	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$35,305,683	N/A	\$40,002,935	N/A	\$38,694,789	N/A	13.30	-3.27	15% (+/-)	Yes
Transportation: Number of Users	N/A	112,008	N/A	110,403	N/A	106,293	N/A	-1.43	-3.72	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$315	N/A	\$362	N/A	\$364	N/A	14.95	0.47	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$1,717,179	N/A	\$1,889,366	N/A	\$1,889,837	N/A	10.03	0.02	15% (+/-)	Yes
PCS: Number of Users	N/A	202	N/A	214	N/A	236	N/A	5.94	10.28	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$8,501	N/A	\$8,829	N/A	\$8,008	N/A	3.86	-9.30	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$117,711,100	N/A	\$125,001,335	N/A	\$177,304,082	N/A	6.19	41.84	15% (+/-)	No
Target Case Management: Number of Users	N/A	111,579	N/A	94,069	N/A	99,974	N/A	-15.70	6.28	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,055	N/A	\$1,329	N/A	\$1,774	N/A	25.96	33.46	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$85,075,455	N/A	\$114,955,603	N/A	\$151,966,377	N/A	35.12	32.20	15% (+/-)	No
Rehab Services: Number of Users	N/A	23,652	N/A	27,305	N/A	30,910	N/A	15.44	13.20	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$3,597	N/A	\$4,210	N/A	\$4,916	N/A	17.04	16.78	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$3,847,682	N/A	\$3,351,022	N/A	\$3,462,261	N/A	-12.90	3.32	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	9,189	N/A	7,158	N/A	7,230	N/A	-22.10	1.01	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$419	N/A	\$468	N/A	\$479	N/A	11.80	2.29	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$25,486,493	N/A	\$37,757,318	N/A	\$34,352,629	N/A	48.15	-9.02	15% (+/-)	Yes
Hospice: Number of Users	N/A	2,005	N/A	2,371	N/A	2,578	N/A	18.25	8.73	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$12,711	N/A	\$15,925	N/A	\$13,325	N/A	25.28	-16.30	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$168,374,708	N/A	\$189,540,857	N/A	\$210,057,579	N/A	12.57	10.82	15% (+/-)	Yes
DME: Number of Users	N/A	376,264	N/A	495,045	N/A	513,327	N/A	31.57	3.69	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$447	N/A	\$383	N/A	\$409	N/A	-14.40	6.88	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$158,984	N/A	\$2,640,854	N/A	\$2,676,910	N/A	1,561.00	1.37	15% (+/-)	Yes
Residential Care: Number of Users	N/A	93	N/A	218	N/A	1,891	N/A	134.40	767.40	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$1,710	N/A	\$12,114	N/A	\$1,416	N/A	608.60	-88.30	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$117,131,646	N/A	\$67,195,575	N/A	\$87,662,031	N/A	-42.60	30.46	15% (+/-)	No
Psych. Services: Number of Users	N/A	231,432	N/A	190,890	N/A	203,018	N/A	-17.50	6.35	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$506	N/A	\$352	N/A	\$432	N/A	-30.40	22.66	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$2,318,891	N/A	\$22,160,848	N/A	\$24,543,048	N/A	855.70	10.75	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	4,477	N/A	5,094	N/A	5,460	N/A	13.78	7.19	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$518	N/A	\$4,350	N/A	\$4,495	N/A	739.90	3.33	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$805	N/A	\$792	N/A	\$795	N/A	-1.57	0.33	15% (+/-)	Yes
Aged	N/A	\$1,099	N/A	\$861	N/A	\$669	N/A	-21.70	-22.30	15% (+/-)	No
Disabled	N/A	\$2,638	N/A	\$2,673	N/A	\$2,602	N/A	1.34	-2.67	15% (+/-)	Yes
Child	N/A	\$439	N/A	\$437	N/A	\$440	N/A	-0.49	0.79	15% (+/-)	Yes
Adult	N/A	\$1,077	N/A	\$995	N/A	\$963	N/A	-7.58	-3.21	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$276	N/A	\$275	N/A	\$256	N/A	-0.55	-6.78	15% (+/-)	Yes
Aged	N/A	\$4,896	N/A	\$5,380	N/A	\$4,208	N/A	9.89	-21.80	15% (+/-)	No
Disabled	N/A	\$2,107	N/A	\$2,032	N/A	\$1,755	N/A	-3.59	-13.60	15% (+/-)	Yes
Child	N/A	\$24	N/A	\$20	N/A	\$24	N/A	-13.70	19.92	15% (+/-)	No
Adult	N/A	\$2	N/A	\$2	N/A	\$2	N/A	-12.60	8.10	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$437	N/A	\$463	N/A	\$492	N/A	5.94	6.10	15% (+/-)	Yes
Aged	N/A	\$1,371	N/A	\$1,489	N/A	\$1,438	N/A	8.60	-3.45	15% (+/-)	Yes
Disabled	N/A	\$1,795	N/A	\$1,930	N/A	\$1,980	N/A	7.53	2.60	15% (+/-)	Yes
Child	N/A	\$252	N/A	\$254	N/A	\$268	N/A	0.67	5.63	15% (+/-)	Yes
Adult	N/A	\$274	N/A	\$287	N/A	\$282	N/A	4.81	-1.67	15% (+/-)	Yes
All Other Services	N/A	\$1,420	N/A	\$1,504	N/A	\$1,566	N/A	5.92	4.16	15% (+/-)	Yes
Aged	N/A	\$3,458	N/A	\$2,284	N/A	\$2,214	N/A	-33.90	-3.08	15% (+/-)	Yes
Disabled	N/A	\$5,382	N/A	\$5,733	N/A	\$5,827	N/A	6.52	1.64	15% (+/-)	Yes
Child	N/A	\$793	N/A	\$824	N/A	\$847	N/A	3.96	2.76	15% (+/-)	Yes
Adult	N/A	\$1,307	N/A	\$1,388	N/A	\$1,390	N/A	6.18	0.12	15% (+/-)	Yes
<b>% OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	15.27	N/A	15.13	N/A	14.87	N/A	-0.98	-1.66	15% (+/-)	Yes
Aged	N/A	19.31	N/A	12.77	N/A	10.95	N/A	-33.90	-14.20	15% (+/-)	Yes
Disabled	N/A	17.96	N/A	17.95	N/A	17.30	N/A	-0.01	-3.62	15% (+/-)	Yes

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Child	N/A	11.79	N/A	11.70	N/A	11.55	N/A	-0.71	-1.34	15% (+/-)	Yes
Adult	N/A	27.70	N/A	28.95	N/A	28.61	N/A	4.53	-1.20	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	0.92	N/A	0.91	N/A	0.93	N/A	-1.95	2.34	15% (+/-)	Yes
Aged	N/A	25.00	N/A	26.37	N/A	21.14	N/A	5.50	-19.80	15% (+/-)	No
Disabled	N/A	5.60	N/A	5.42	N/A	5.07	N/A	-3.27	-6.48	15% (+/-)	Yes
Child	N/A	0.27	N/A	0.24	N/A	0.28	N/A	-10.70	18.00	15% (+/-)	No
Adult	N/A	0.04	N/A	0.03	N/A	0.03	N/A	-17.60	4.29	15% (+/-)	Yes
% with ratio of ILTC days/enroll days > 1	N/A	0.06	N/A	4.08	N/A	3.45	N/A	7,284.00	-15.40	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	71.74	N/A	71.75	N/A	70.86	N/A	0.01	-1.24	15% (+/-)	Yes
Aged	N/A	55.39	N/A	51.53	N/A	51.68	N/A	-6.96	0.29	15% (+/-)	Yes
Disabled	N/A	78.11	N/A	77.32	N/A	75.89	N/A	-1.01	-1.85	15% (+/-)	Yes
Child	N/A	71.29	N/A	70.58	N/A	70.20	N/A	-0.99	-0.55	15% (+/-)	Yes
Adult	N/A	69.64	N/A	73.27	N/A	70.24	N/A	5.22	-4.13	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	85.06	N/A	85.61	N/A	84.84	N/A	0.64	-0.90	15% (+/-)	Yes
Aged	N/A	66.02	N/A	38.32	N/A	39.58	N/A	-42.00	3.28	15% (+/-)	Yes
Disabled	N/A	86.00	N/A	85.59	N/A	85.18	N/A	-0.47	-0.48	15% (+/-)	Yes
Child	N/A	85.92	N/A	86.77	N/A	86.07	N/A	0.99	-0.81	15% (+/-)	Yes
Adult	N/A	81.30	N/A	81.14	N/A	79.85	N/A	-0.19	-1.60	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	5	N/A	5	N/A	5	N/A	-1.55	3.53	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	8	N/A	2.12	2.12	15% (+/-)	Yes
Disabled	N/A	11	N/A	11	N/A	11	N/A	-0.21	3.14	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-2.47	3.18	15% (+/-)	Yes
Adult	N/A	4	N/A	3	N/A	4	N/A	-5.67	0.77	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	202	N/A	204	N/A	187	N/A	1.31	-8.47	15% (+/-)	Yes
Aged	N/A	250	N/A	255	N/A	247	N/A	2.19	-3.31	15% (+/-)	Yes
Disabled	N/A	250	N/A	248	N/A	233	N/A	-0.69	-6.05	15% (+/-)	Yes
Child	N/A	22	N/A	20	N/A	20	N/A	-9.33	0.79	15% (+/-)	Yes
Adult	N/A	23	N/A	27	N/A	34	N/A	16.42	25.53	15% (+/-)	No
% Non-Dual FFS Enrollees with Delivery	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$26,404,088	N/A	\$26,714,090	N/A	\$25,520,410	N/A	1.17	-4.47	15% (+/-)	Yes
FP: Number of Users	N/A	129,615	N/A	130,473	N/A	123,948	N/A	0.66	-5.00	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$204	N/A	\$205	N/A	\$206	N/A	0.51	0.56	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$48,220,340	N/A	\$48,364,891	N/A	\$52,637,363	N/A	0.30	8.83	15% (+/-)	Yes
RHC: Number of Users	N/A	175,764	N/A	183,442	N/A	187,459	N/A	4.37	2.19	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$274	N/A	\$264	N/A	\$281	N/A	-3.90	6.50	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$36,278,029	N/A	\$43,049,626	N/A	\$52,156,667	N/A	18.67	21.15	15% (+/-)	No
FQHC: Number of Users	N/A	74,663	N/A	82,314	N/A	92,514	N/A	10.25	12.39	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$486	N/A	\$523	N/A	\$564	N/A	7.64	7.80	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$1,204	N/A	\$2,016	N/A	\$12,984	N/A	67.44	544.00	15% (+/-)	No
IHS: Number of Users	N/A	7	N/A	11	N/A	39	N/A	57.14	254.50	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$172	N/A	\$183	N/A	\$333	N/A	6.55	81.65	15% (+/-)	No
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$266,916,106	N/A	\$285,602,139	N/A	\$310,043,132	N/A	7.00	8.56	15% (+/-)	Yes
Section 1915(c) Waiver: Number of Users	N/A	10,789	N/A	11,700	N/A	13,205	N/A	8.44	12.86	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$24,740	N/A	\$24,410	N/A	\$23,479	N/A	-1.33	-3.81	15% (+/-)	Yes
<b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$921,335,214	N/A	N/A	N/A	15% (+/-)	No
Number of FFS Non-Dual CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	153,657	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per FFS Non-Dual User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$5,996	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$5,801	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$5,931	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$9,125	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,150	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	7.41	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	23.55	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	54.85	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.39	N/A	N/A	N/A	15% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE  
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Adult	N/A	N/A	N/A	N/A	N/A	0.56	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$561,502,149	N/A	N/A	N/A	15% (+/-)	No
Number of Non-Dual CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	36,128	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Non-Dual User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$15,542	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$10,346	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$17,912	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$9,125	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,150	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	1.74	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	8.12	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	10.61	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.39	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.56	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$310,043,132	N/A	N/A	N/A	15% (+/-)	No
Number of Non-Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	13,205	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Non-Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$23,479	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$12,937	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$23,923	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$17,531	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$130	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	0.64	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	5.55	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	4.80	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOS, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)—NOTE: non-EDB duals and duals with restricted benefits were not excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total EDB Dual FFS Enrollees	N/A	390,050	N/A	396,871	N/A	404,506	N/A	1.75	1.92	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	341,957	N/A	324,793	N/A	329,720	N/A	-5.02	1.52	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	349,785	N/A	356,619	N/A	363,419	N/A	1.95	1.91	15% (+/-)	Yes
% EDB Only Dual (Code 50)	N/A	11.93	N/A	5.63	N/A	4.56	N/A	-52.80	-19.00	15% (+/-)	No
% QMB Only (Code 51)	N/A	1.27	N/A	0.72	N/A	5.61	N/A	-43.30	679.80	15% (+/-)	No
% QMB Plus (Code 52)	N/A	62.62	N/A	62.09	N/A	62.36	N/A	-0.85	0.44	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	0.39	N/A	0.39	N/A	3.33	N/A	1.55	751.70	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	4.06	N/A	4.18	N/A	4.61	N/A	3.02	10.43	15% (+/-)	Yes
% QDWI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% QI 1 (Code 56)	N/A	0.13	N/A	0.10	N/A	0.11	N/A	-29.00	20.69	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% Other Type Dual (Code 58)	N/A	16.12	N/A	14.99	N/A	14.62	N/A	-6.99	-2.46	15% (+/-)	Yes
% Dual Type Unknown (Code 59)	N/A	3.49	N/A	11.91	N/A	4.79	N/A	241.40	-59.80	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	284,364	N/A	286,750	N/A	286,198	N/A	0.84	-0.19	10% (+/-)	Yes
11: Aged, Cash	N/A	149,209	N/A	148,125	N/A	147,901	N/A	-0.73	-0.15	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
31: Aged, Poverty	N/A	2,196	N/A	2,521	N/A	2,291	N/A	14.80	-9.12	10% (+/-)	Yes
41: Other Aged	N/A	132,959	N/A	136,104	N/A	135,330	N/A	2.37	-0.57	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	676	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled EDB Dual FFS Total	N/A	103,866	N/A	108,861	N/A	116,229	N/A	4.81	6.77	10% (+/-)	Yes
12: Disabled, Cash	N/A	68,306	N/A	70,273	N/A	74,718	N/A	2.88	6.33	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
32: Disabled, Poverty	N/A	1,802	N/A	2,196	N/A	2,289	N/A	21.86	4.24	10% (+/-)	Yes
42: Other Disabled	N/A	33,758	N/A	36,392	N/A	38,350	N/A	7.80	5.38	10% (+/-)	Yes
52: 1115 Disabled	N/A	0	N/A	0	N/A	872	N/A	Div by 0	Div by 0	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$4,567,896,187	N/A	\$4,506,284,483	N/A	\$4,511,952,640	N/A	-1.35	0.13	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$11,711	N/A	\$11,355	N/A	\$11,154	N/A	-3.04	-1.76	15% (+/-)	Yes



**2003-2005 MAX PSF VALIDATION TABLE**  
**STATE: TX**

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$13,358	N/A	\$13,874	N/A	\$13,684	N/A	3.87	-1.37	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$11,119	N/A	\$10,786	N/A	\$10,609	N/A	-2.99	-1.64	15% (+/-)	Yes
11: Aged, Cash	N/A	\$6,651	N/A	\$6,299	N/A	\$6,462	N/A	-5.29	2.58	15% (+/-)	Yes
21: Aged, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$2,221	N/A	\$1,625	N/A	\$1,910	N/A	-26.90	17.60	15% (+/-)	No
41: Other Aged	N/A	\$16,279	N/A	\$15,839	N/A	\$15,340	N/A	-2.70	-3.15	15% (+/-)	Yes
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	\$283	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$13,432	N/A	\$12,908	N/A	\$12,604	N/A	-3.90	-2.35	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$7,212	N/A	\$6,779	N/A	\$6,831	N/A	-6.00	0.77	15% (+/-)	Yes
22: Disabled, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
32: Disabled, Poverty	N/A	\$3,225	N/A	\$2,840	N/A	\$2,725	N/A	-11.90	-4.06	15% (+/-)	Yes
42: Other Disabled	N/A	\$26,563	N/A	\$25,351	N/A	\$24,713	N/A	-4.56	-2.52	15% (+/-)	Yes
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	\$698	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$141,251,693	N/A	\$95,655,657	N/A	\$85,824,827	N/A	-32.30	-10.30	15% (+/-)	Yes
IP: Number of Users	N/A	88,373	N/A	58,063	N/A	50,282	N/A	-34.30	-13.40	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,598	N/A	\$1,647	N/A	\$1,707	N/A	3.07	3.61	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	6	N/A	6	N/A	-18.30	-1.54	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$8,973,780	N/A	\$4,560,802	N/A	\$5,346,812	N/A	-49.20	17.23	15% (+/-)	No
MH Aged: Number of Users	N/A	2,540	N/A	487	N/A	413	N/A	-80.80	-15.20	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$3,533	N/A	\$9,365	N/A	\$12,946	N/A	165.10	38.24	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$173,196	N/A	\$113,469	N/A	\$124,225	N/A	-34.50	9.48	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	12	N/A	14	N/A	12	N/A	16.67	-14.30	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$14,433	N/A	\$8,105	N/A	\$10,352	N/A	-43.80	27.73	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$530,528,868	N/A	\$543,808,990	N/A	\$550,757,438	N/A	2.50	1.28	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	7,906	N/A	7,868	N/A	8,059	N/A	-0.48	2.43	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$67,105	N/A	\$69,117	N/A	\$68,341	N/A	3.00	-1.12	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,596,914,579	N/A	\$1,675,896,450	N/A	\$1,564,744,972	N/A	4.95	-6.63	15% (+/-)	Yes
NF Number of Users	N/A	84,438	N/A	84,463	N/A	84,227	N/A	0.03	-0.28	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$18,912	N/A	\$19,842	N/A	\$18,578	N/A	4.92	-6.37	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$156,326,577	N/A	\$17,040,678	N/A	\$19,450,903	N/A	-89.10	14.14	15% (+/-)	Yes
Physician: Number of Users	N/A	302,010	N/A	32,398	N/A	36,453	N/A	-89.30	12.52	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$518	N/A	\$526	N/A	\$534	N/A	1.62	1.45	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,193,097	N/A	\$1,119,065	N/A	\$1,179,111	N/A	-6.21	5.37	15% (+/-)	Yes
Dental: Number of Users	N/A	4,131	N/A	4,033	N/A	4,122	N/A	-2.37	2.21	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$289	N/A	\$277	N/A	\$286	N/A	-3.93	3.09	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$7,707,427	N/A	\$775,324	N/A	\$1,232,179	N/A	-89.90	58.92	15% (+/-)	No
Other Practitioner: Number of Users	N/A	128,343	N/A	20,455	N/A	32,307	N/A	-84.10	57.94	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$60	N/A	\$38	N/A	\$38	N/A	-36.90	0.62	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$11,684,590	N/A	\$9,793,285	N/A	\$5,645,823	N/A	-16.20	-42.40	15% (+/-)	No
OPD Number of Users	N/A	21,139	N/A	9,034	N/A	9,416	N/A	-57.30	4.23	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$553	N/A	\$1,084	N/A	\$600	N/A	96.12	-44.70	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$1,014,235	N/A	\$1,051,218	N/A	\$1,170,677	N/A	3.65	11.36	15% (+/-)	Yes
Clinic: Number of Users	N/A	3,534	N/A	3,335	N/A	3,676	N/A	-5.63	10.22	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$287	N/A	\$315	N/A	\$318	N/A	9.83	1.03	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$958,203	N/A	\$1,734,534	N/A	\$1,966,527	N/A	81.02	13.37	15% (+/-)	Yes
HH: Number of Users	N/A	303	N/A	642	N/A	685	N/A	111.90	6.70	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,162	N/A	\$2,702	N/A	\$2,871	N/A	-14.60	6.26	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$34,065,490	N/A	\$26,094,299	N/A	\$13,786,617	N/A	-23.40	-47.20	15% (+/-)	No
Lab/Xray: Number of Users	N/A	241,481	N/A	24,243	N/A	20,571	N/A	-90.00	-15.10	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$141	N/A	\$1,076	N/A	\$670	N/A	663.00	-37.70	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$815,763,285	N/A	\$903,129,015	N/A	\$965,106,634	N/A	10.71	6.86	15% (+/-)	Yes
Drugs: Number of Users	N/A	305,214	N/A	306,057	N/A	309,006	N/A	0.28	0.96	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,673	N/A	\$2,951	N/A	\$3,123	N/A	10.40	5.84	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$949,008,814	N/A	\$883,847,360	N/A	\$928,948,667	N/A	-6.87	5.10	15% (+/-)	Yes
Other Services: Number of Users	N/A	95,914	N/A	95,321	N/A	100,389	N/A	-0.62	5.32	15% (+/-)	Yes



2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Other Services: Avg Medicaid Pd per User	N/A	\$9,894	N/A	\$9,272	N/A	\$9,253	N/A	-6.29	-0.20	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$36,966,111	N/A	\$16,967,120	N/A	\$12,275,408	N/A	-54.10	-27.70	15% (+/-)	No
Transportation: Number of Users	N/A	89,648	N/A	27,188	N/A	26,255	N/A	-69.70	-3.43	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$412	N/A	\$624	N/A	\$468	N/A	51.34	-25.10	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$7,866,448	N/A	\$9,379,267	N/A	\$9,453,988	N/A	19.23	0.80	15% (+/-)	Yes
PCS: Number of Users	N/A	990	N/A	1,118	N/A	1,243	N/A	12.93	11.18	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$7,946	N/A	\$8,389	N/A	\$7,606	N/A	5.58	-9.34	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$24,972,209	N/A	\$22,687,826	N/A	\$17,569,602	N/A	-9.15	-22.60	15% (+/-)	No
Target Case Management: Number of Users	N/A	23,450	N/A	21,735	N/A	19,330	N/A	-7.31	-11.10	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,065	N/A	\$1,044	N/A	\$909	N/A	-1.98	-12.90	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$1,373,772	N/A	\$431,957	N/A	\$454,979	N/A	-68.60	5.33	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	170	N/A	96	N/A	100	N/A	-43.50	4.17	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$8,081	N/A	\$4,500	N/A	\$4,550	N/A	-44.30	1.12	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,546,130	N/A	\$975,449	N/A	\$995,434	N/A	-36.90	2.05	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	3,972	N/A	839	N/A	1,003	N/A	-78.90	19.55	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$389	N/A	\$1,163	N/A	\$992	N/A	198.70	-14.60	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$104,604,021	N/A	\$125,129,639	N/A	\$131,286,044	N/A	19.62	4.92	15% (+/-)	Yes
Hospice: Number of Users	N/A	10,323	N/A	11,563	N/A	12,614	N/A	12.01	9.09	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$10,133	N/A	\$10,822	N/A	\$10,408	N/A	6.79	-3.82	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$88,649,882	N/A	\$88,194,995	N/A	\$102,838,968	N/A	-0.51	16.60	15% (+/-)	No
DME: Number of Users	N/A	173,303	N/A	68,152	N/A	89,887	N/A	-60.70	31.89	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$512	N/A	\$1,294	N/A	\$1,144	N/A	153.00	-11.60	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$98,935	N/A	\$1,235,335	N/A	\$1,356,198	N/A	1,149.00	9.78	15% (+/-)	Yes
Residential Care: Number of Users	N/A	34	N/A	72	N/A	383	N/A	111.80	431.90	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$2,910	N/A	\$17,157	N/A	\$3,541	N/A	489.60	-79.40	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$40,887,990	N/A	\$1,293,992	N/A	\$11,211,725	N/A	-96.80	766.40	15% (+/-)	No
Psych. Services: Number of Users	N/A	89,116	N/A	7,563	N/A	10,513	N/A	-91.50	39.01	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$459	N/A	\$171	N/A	\$1,066	N/A	-62.70	523.30	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$3,542,634	N/A	\$74,943,663	N/A	\$78,797,371	N/A	2,015.00	5.14	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	12,210	N/A	16,333	N/A	16,888	N/A	33.77	3.40	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$290	N/A	\$4,588	N/A	\$4,666	N/A	1,481.00	1.69	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$362	N/A	\$241	N/A	\$212	N/A	-33.40	-12.00	15% (+/-)	Yes
Aged	N/A	\$282	N/A	\$166	N/A	\$145	N/A	-41.40	-12.50	15% (+/-)	Yes
Disabled	N/A	\$537	N/A	\$415	N/A	\$355	N/A	-22.60	-14.60	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$5,478	N/A	\$5,605	N/A	\$5,243	N/A	2.32	-6.45	15% (+/-)	Yes
Aged	N/A	\$5,306	N/A	\$5,474	N/A	\$5,111	N/A	3.17	-6.63	15% (+/-)	Yes
Disabled	N/A	\$6,044	N/A	\$6,014	N/A	\$5,663	N/A	-0.50	-5.84	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$2,091	N/A	\$2,276	N/A	\$2,386	N/A	8.81	4.85	15% (+/-)	Yes
Aged	N/A	\$2,028	N/A	\$2,204	N/A	\$2,312	N/A	8.65	4.93	15% (+/-)	Yes
Disabled	N/A	\$2,284	N/A	\$2,476	N/A	\$2,590	N/A	8.37	4.61	15% (+/-)	Yes
All Other Services	N/A	\$3,780	N/A	\$3,233	N/A	\$3,313	N/A	-14.50	2.47	15% (+/-)	Yes
Aged	N/A	\$3,502	N/A	\$2,943	N/A	\$3,041	N/A	-16.00	3.34	15% (+/-)	Yes
Disabled	N/A	\$4,566	N/A	\$4,003	N/A	\$3,997	N/A	-12.30	-0.15	15% (+/-)	Yes
<b>% OF FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% FFS Duals with IP Claims (TOS=01)	N/A	22.66	N/A	14.63	N/A	12.43	N/A	-35.40	-15.00	15% (+/-)	Yes
Aged	N/A	23.47	N/A	14.75	N/A	12.54	N/A	-37.20	-15.00	15% (+/-)	Yes
Disabled	N/A	20.28	N/A	14.17	N/A	12.04	N/A	-30.10	-15.00	15% (+/-)	Yes
% FFS Duals with ILTC Claims (TOS=02,04,05,07)	N/A	24.09	N/A	23.33	N/A	22.86	N/A	-3.17	-2.00	15% (+/-)	Yes
Aged	N/A	27.37	N/A	26.93	N/A	26.76	N/A	-1.60	-0.65	15% (+/-)	Yes
Disabled	N/A	15.52	N/A	14.10	N/A	13.67	N/A	-9.18	-3.04	15% (+/-)	Yes
% FFS Duals with Drug Claims (TOS=16)	N/A	78.25	N/A	77.12	N/A	76.39	N/A	-1.45	-0.94	15% (+/-)	Yes
Aged	N/A	78.79	N/A	77.45	N/A	76.91	N/A	-1.71	-0.69	15% (+/-)	Yes
Disabled	N/A	76.98	N/A	76.12	N/A	75.19	N/A	-1.12	-1.23	15% (+/-)	Yes
% FFS Duals with All Other Claims	N/A	83.52	N/A	44.97	N/A	48.20	N/A	-46.20	7.18	15% (+/-)	Yes
Aged	N/A	83.52	N/A	42.13	N/A	45.61	N/A	-49.60	8.26	15% (+/-)	Yes
Disabled	N/A	83.52	N/A	52.04	N/A	54.20	N/A	-37.70	4.16	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Avg # IP Days per FFS Dual User (TOS 01)		8	N/A	6	N/A	6	N/A	-18.30	-1.54	15% (+/-)	Yes
Aged	N/A	7	N/A	6	N/A	6	N/A	-19.60	-2.31	15% (+/-)	Yes
Disabled	N/A	8	N/A	7	N/A	7	N/A	-16.20	-0.51	15% (+/-)	Yes
Avg # ILTC Days per FFS Dual User (TOS 02, 04, 05, 07)		251	N/A	262	N/A	255	N/A	4.51	-2.77	15% (+/-)	Yes
Aged	N/A	247	N/A	255	N/A	247	N/A	3.29	-3.02	15% (+/-)	Yes
Disabled	N/A	269	N/A	297	N/A	291	N/A	10.41	-2.20	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$830,402	N/A	\$760,034	N/A	\$817,642	N/A	-8.47	7.58	15% (+/-)	Yes
FP: Number of Users	N/A	3,996	N/A	3,430	N/A	3,606	N/A	-14.20	5.13	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$208	N/A	\$222	N/A	\$227	N/A	6.63	2.33	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$488,401	N/A	\$501,211	N/A	\$547,926	N/A	2.62	9.32	15% (+/-)	Yes
RHC: Number of Users	N/A	1,780	N/A	1,541	N/A	1,679	N/A	-13.40	8.96	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$274	N/A	\$325	N/A	\$326	N/A	18.54	0.34	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$458,219	N/A	\$479,768	N/A	\$545,254	N/A	4.70	13.65	15% (+/-)	Yes
FQHC: Number of Users	N/A	1,102	N/A	1,173	N/A	1,279	N/A	6.44	9.04	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$416	N/A	\$409	N/A	\$426	N/A	-1.63	4.23	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$1,055	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	3	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	\$352	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$611,483,560	N/A	\$618,588,309	N/A	\$647,470,749	N/A	1.16	4.67	15% (+/-)	Yes
Section 1915(c) Waiver: Number of Users	N/A	39,957	N/A	39,454	N/A	42,603	N/A	-1.26	7.98	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$15,304	N/A	\$15,679	N/A	\$15,198	N/A	2.45	-3.07	15% (+/-)	Yes
<b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$947,459,790	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	133,405	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per FFS Dual User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$7,102	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$6,612	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$8,102	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	32.98	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	31.23	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	37.83	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$728,304,546	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	57,273	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Dual User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$12,716	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$10,379	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$18,075	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	14.16	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	13.90	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	15.00	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$647,470,749	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	42,603	N/A	N/A	N/A	15% (+/-)	No
Average CLTC Expenditures per Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$15,198	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$12,285	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$21,168	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	10.53	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	10.00	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	12.02	N/A	N/A	N/A	15% (+/-)	No
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) --- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	2,347,567	N/A	2,430,067	N/A	2,478,654	N/A	3.51	2.00	15% (+/-)	Yes
# FFS Recipients	N/A	2,038,719	N/A	2,097,237	N/A	2,121,369	N/A	2.87	1.15	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	86.84	Yes	86.30	Yes	85.59	Yes	-0.62	-0.83	15% (+/-)	Yes
% Aged who are Recipients	90-100%	87.00	No	80.73	No	80.50	No	-7.21	-0.28	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	88.42	Yes	86.54	Yes	85.92	Yes	-2.13	-0.71	15% (+/-)	Yes

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
% Child who are Recipients	80-100%	87.10	Yes	87.87	Yes	87.18	Yes	0.88	-0.78	15% (+/-)	Yes
% Adults who are Recipients	80-100%	84.13	Yes	83.93	Yes	82.41	Yes	-0.23	-1.81	15% (+/-)	Yes
Total FFS PYE	N/A	1,744,059	N/A	1,809,401	N/A	1,830,828	N/A	3.75	1.18	15% (+/-)	Yes
MAX Aged Total	N/A	290,956	N/A	293,063	N/A	294,031	N/A	0.72	0.33	10% (+/-)	Yes
11: Aged, Cash	N/A	151,153	N/A	150,192	N/A	151,076	N/A	-0.64	0.59	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
31: Aged, Poverty	N/A	3,849	N/A	3,781	N/A	3,532	N/A	-1.77	-6.59	10% (+/-)	Yes
41: Other Aged	N/A	135,954	N/A	139,090	N/A	138,625	N/A	2.31	-0.33	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	798	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled Total	N/A	329,426	N/A	352,203	N/A	379,147	N/A	6.91	7.65	10% (+/-)	Yes
12: Disabled, Cash	N/A	285,506	N/A	304,747	N/A	328,475	N/A	6.74	7.79	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
32: Disabled, Poverty	N/A	2,174	N/A	3,411	N/A	3,358	N/A	56.90	-1.55	10% (+/-)	Yes
42: Other Disabled	N/A	41,746	N/A	44,045	N/A	45,835	N/A	5.51	4.06	10% (+/-)	Yes
52: 1115 Disabled	N/A	0	N/A	0	N/A	1,479	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Child Total	N/A	1,387,026	N/A	1,468,921	N/A	1,487,358	N/A	5.90	1.26	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	148,819	N/A	119,780	N/A	101,312	N/A	-19.50	-15.40	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	8,523	N/A	5,675	N/A	4,223	N/A	-33.40	-25.60	10% (+/-)	No
24: AFDC Child, MN	N/A	3,244	N/A	2,345	N/A	2,299	N/A	-27.70	-1.96	10% (+/-)	Yes
34: Child Poverty	N/A	1,013,181	N/A	1,129,543	N/A	1,148,822	N/A	11.48	1.71	10% (+/-)	Yes
44: Other Child	N/A	178,163	N/A	172,920	N/A	163,559	N/A	-2.94	-5.41	10% (+/-)	Yes
48: Foster Care Child	N/A	35,096	N/A	38,658	N/A	43,806	N/A	10.15	13.32	10% (+/-)	No
54: 1115 Child	N/A	0	N/A	0	N/A	23,337	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Adult Total	N/A	340,159	N/A	315,880	N/A	318,118	N/A	-7.14	0.71	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	65,986	N/A	52,622	N/A	39,536	N/A	-20.30	-24.90	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	15,288	N/A	11,020	N/A	7,864	N/A	-27.90	-28.60	10% (+/-)	No
25: AFDC Adult, MN	N/A	88,297	N/A	77,520	N/A	78,962	N/A	-12.20	1.86	10% (+/-)	Yes
35: Adult, Poverty	N/A	127,691	N/A	140,027	N/A	141,566	N/A	9.66	1.10	10% (+/-)	Yes
45: Other Adult	N/A	42,897	N/A	34,691	N/A	28,297	N/A	-19.10	-18.40	10% (+/-)	No
55: 1115 Adult	N/A	0	N/A	0	N/A	21,893	N/A	Div by 0	Div by 0	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$10,319,781,176	N/A	\$10,675,368,419	N/A	\$10,960,544,510	N/A	3.45	2.67	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	\$4,396	N/A	\$4,393	N/A	\$4,422	N/A	-0.07	0.66	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	\$5,062	N/A	\$5,090	N/A	\$5,167	N/A	0.56	1.50	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$11,112	N/A	\$10,769	N/A	\$10,554	N/A	-3.08	-2.00	15% (+/-)	Yes
11: Aged, Cash	N/A	\$6,674	N/A	\$6,339	N/A	\$6,500	N/A	-5.03	2.54	15% (+/-)	Yes
21: Aged, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$3,824	N/A	\$1,114	N/A	\$1,262	N/A	-70.90	13.28	15% (+/-)	Yes
41: Other Aged	N/A	\$16,252	N/A	\$15,816	N/A	\$15,267	N/A	-2.68	-3.47	15% (+/-)	Yes
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	\$309	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$12,398	N/A	\$12,535	N/A	\$12,299	N/A	1.10	-1.88	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$10,442	N/A	\$10,732	N/A	\$10,671	N/A	2.78	-0.57	15% (+/-)	Yes
22: Disabled, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
32: Disabled, Poverty	N/A	\$2,733	N/A	\$5,596	N/A	\$2,234	N/A	104.70	-60.10	15% (+/-)	No
42: Other Disabled	N/A	\$26,282	N/A	\$25,546	N/A	\$25,063	N/A	-2.80	-1.89	15% (+/-)	Yes
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	\$1,271	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Child	N/A	\$1,508	N/A	\$1,536	N/A	\$1,581	N/A	1.84	2.91	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,418	N/A	\$1,551	N/A	\$1,693	N/A	9.39	9.20	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$1,371	N/A	\$1,595	N/A	\$1,603	N/A	16.32	0.51	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$3,192	N/A	\$4,562	N/A	\$5,078	N/A	42.90	11.31	15% (+/-)	Yes
34: Child, Poverty	N/A	\$1,136	N/A	\$1,150	N/A	\$1,209	N/A	1.19	5.17	15% (+/-)	Yes
44: Other Child	N/A	\$2,599	N/A	\$2,718	N/A	\$2,828	N/A	4.56	4.06	15% (+/-)	Yes
48: Foster Care Child	N/A	\$6,972	N/A	\$7,297	N/A	\$6,940	N/A	4.66	-4.89	15% (+/-)	Yes
54: 1115 Child	N/A	Div by 0	N/A	Div by 0	N/A	\$227	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Adult	N/A	\$2,676	N/A	\$2,684	N/A	\$2,650	N/A	0.33	-1.29	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$2,241	N/A	\$2,160	N/A	\$2,215	N/A	-3.60	2.54	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$1,923	N/A	\$2,000	N/A	\$2,049	N/A	4.02	2.45	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
25: AFDC Adult, MN	N/A	\$2,926	N/A	\$2,681	N/A	\$2,921	N/A	-8.39	8.98	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$3,072	N/A	\$3,149	N/A	\$3,140	N/A	2.50	-0.29	15% (+/-)	Yes
45: Other Adult	N/A	\$1,916	N/A	\$1,830	N/A	\$1,926	N/A	-4.49	5.26	15% (+/-)	Yes
55: 1115 Adult	N/A	Div by 0	N/A	Div by 0	N/A	\$438	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$1,716,862,677	N/A	\$1,706,520,357	N/A	\$1,734,575,415	N/A	-0.60	1.64	15% (+/-)	Yes
IP: Number of Users	N/A	387,381	N/A	365,592	N/A	358,809	N/A	-5.62	-1.86	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,432	N/A	\$4,668	N/A	\$4,834	N/A	5.32	3.57	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	-8.87	2.04	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$9,272,396	N/A	\$4,982,208	N/A	\$5,920,153	N/A	-46.30	18.83	15% (+/-)	No
MH Aged: Number of Users	N/A	2,557	N/A	499	N/A	429	N/A	-80.50	-14.00	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$3,626	N/A	\$9,984	N/A	\$13,800	N/A	175.30	38.21	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$45,777,669	N/A	\$43,261,399	N/A	\$51,290,904	N/A	-5.50	18.56	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	5,008	N/A	4,976	N/A	5,875	N/A	-0.64	18.07	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$9,141	N/A	\$8,694	N/A	\$8,730	N/A	-4.89	0.42	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$858,257,180	N/A	\$878,258,704	N/A	\$850,707,761	N/A	2.33	-3.14	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	12,943	N/A	12,877	N/A	12,740	N/A	-0.51	-1.06	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$66,311	N/A	\$68,204	N/A	\$66,775	N/A	2.86	-2.10	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,764,358,230	N/A	\$1,856,756,932	N/A	\$1,744,517,987	N/A	5.24	-6.04	15% (+/-)	Yes
NF: Number of Users	N/A	92,578	N/A	92,995	N/A	93,016	N/A	0.45	0.02	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$19,058	N/A	\$19,956	N/A	\$18,755	N/A	4.77	-6.07	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$791,725,109	N/A	\$735,779,719	N/A	\$758,737,049	N/A	-7.07	3.12	15% (+/-)	Yes
Physician: Number of Users	N/A	1,736,443	N/A	1,563,115	N/A	1,565,244	N/A	-11.10	1.43	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$456	N/A	\$477	N/A	\$485	N/A	4.58	1.66	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$168,211,174	N/A	\$197,079,265	N/A	\$209,422,062	N/A	17.16	6.26	15% (+/-)	Yes
Dental: Number of Users	N/A	607,606	N/A	664,165	N/A	667,928	N/A	9.31	0.57	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$277	N/A	\$297	N/A	\$314	N/A	7.19	5.66	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$44,330,187	N/A	\$65,134,327	N/A	\$70,315,359	N/A	46.93	7.95	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	464,394	N/A	358,175	N/A	392,226	N/A	-22.90	9.51	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$95	N/A	\$182	N/A	\$179	N/A	90.50	-1.42	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$264,127,829	N/A	\$236,514,011	N/A	\$228,942,537	N/A	-10.50	-3.20	15% (+/-)	Yes
OPD: Number of Users	N/A	691,392	N/A	657,882	N/A	684,766	N/A	-4.85	4.09	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$382	N/A	\$360	N/A	\$334	N/A	-5.89	-7.00	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$77,135,922	N/A	\$82,542,154	N/A	\$91,955,458	N/A	7.01	11.40	15% (+/-)	Yes
Clinic: Number of Users	N/A	253,231	N/A	267,422	N/A	279,343	N/A	5.60	4.46	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$305	N/A	\$309	N/A	\$329	N/A	1.33	6.65	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$153,575,556	N/A	\$199,745,077	N/A	\$227,287,848	N/A	30.06	13.79	15% (+/-)	Yes
HH: Number of Users	N/A	9,175	N/A	18,116	N/A	20,203	N/A	97.45	11.52	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$16,738	N/A	\$11,026	N/A	\$11,250	N/A	-34.10	2.03	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$492,526,257	N/A	\$504,897,485	N/A	\$458,604,495	N/A	2.51	-9.17	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	1,572,528	N/A	1,301,888	N/A	1,298,966	N/A	-17.20	-0.22	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$313	N/A	\$388	N/A	\$353	N/A	23.82	-8.96	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$1,672,043,891	N/A	\$1,845,374,440	N/A	\$1,985,002,119	N/A	10.37	7.57	15% (+/-)	Yes
Drugs: Number of Users	N/A	1,709,480	N/A	1,764,807	N/A	1,778,669	N/A	3.24	0.79	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$978	N/A	\$1,046	N/A	\$1,116	N/A	6.91	6.73	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$1,330,872,470	N/A	\$1,296,137,961	N/A	\$1,374,899,416	N/A	-2.61	6.08	15% (+/-)	Yes
Other Services: Number of Users	N/A	246,314	N/A	464,627	N/A	477,916	N/A	88.63	2.86	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$5,403	N/A	\$2,790	N/A	\$2,877	N/A	-48.40	3.13	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$72,271,794	N/A	\$56,970,055	N/A	\$50,970,197	N/A	-21.20	-10.50	15% (+/-)	Yes
Transportation: Number of Users	N/A	201,656	N/A	137,591	N/A	132,548	N/A	-31.80	-3.67	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$358	N/A	\$414	N/A	\$385	N/A	15.53	-7.13	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$9,583,627	N/A	\$11,268,633	N/A	\$11,343,825	N/A	17.58	0.67	15% (+/-)	Yes
PCS: Number of Users	N/A	1,192	N/A	1,332	N/A	1,479	N/A	11.74	11.04	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$8,040	N/A	\$8,460	N/A	\$7,670	N/A	5.22	-9.34	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$142,683,309	N/A	\$147,689,161	N/A	\$194,873,684	N/A	3.51	31.95	15% (+/-)	No
Target Case Management: Number of Users	N/A	135,029	N/A	115,804	N/A	119,304	N/A	-14.20	3.02	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,057	N/A	\$1,275	N/A	\$1,633	N/A	20.69	28.08	15% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE  
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$86,449,227	N/A	\$115,387,560	N/A	\$152,421,356	N/A	33.47	32.10	15% (+/-)	No
Rehab Services: Number of Users	N/A	23,822	N/A	27,401	N/A	31,010	N/A	15.02	13.17	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$3,629	N/A	\$4,211	N/A	\$4,915	N/A	16.04	16.72	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$5,393,812	N/A	\$4,326,471	N/A	\$4,457,695	N/A	-19.80	3.03	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	13,161	N/A	7,997	N/A	8,233	N/A	-39.20	2.95	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$410	N/A	\$541	N/A	\$541	N/A	32.01	0.08	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$130,090,514	N/A	\$162,886,957	N/A	\$165,638,673	N/A	25.21	1.69	15% (+/-)	Yes
Hospice: Number of Users	N/A	12,328	N/A	13,934	N/A	15,192	N/A	13.03	9.03	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$10,552	N/A	\$11,690	N/A	\$10,903	N/A	10.78	-6.73	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$257,024,590	N/A	\$277,735,852	N/A	\$312,896,547	N/A	8.06	12.66	15% (+/-)	Yes
DME: Number of Users	N/A	549,567	N/A	563,197	N/A	603,214	N/A	2.48	7.11	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$468	N/A	\$493	N/A	\$519	N/A	5.44	5.19	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$257,919	N/A	\$3,876,189	N/A	\$4,033,108	N/A	1,403.00	4.05	15% (+/-)	Yes
Residential Care: Number of Users	N/A	127	N/A	290	N/A	2,274	N/A	128.30	684.10	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$2,031	N/A	\$13,366	N/A	\$1,774	N/A	558.20	-86.70	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$158,019,636	N/A	\$68,489,567	N/A	\$98,873,756	N/A	-56.70	44.36	15% (+/-)	No
Psych. Services: Number of Users	N/A	320,548	N/A	198,453	N/A	213,531	N/A	-38.10	7.60	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$493	N/A	\$345	N/A	\$463	N/A	-30.00	34.17	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$5,861,525	N/A	\$97,104,511	N/A	\$103,340,419	N/A	1,557.00	6.42	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	16,687	N/A	21,427	N/A	22,348	N/A	28.41	4.30	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$351	N/A	\$4,532	N/A	\$4,624	N/A	1,190.00	2.04	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$731	N/A	\$702	N/A	\$700	N/A	-3.98	-0.35	15% (+/-)	Yes
Aged	N/A	\$301	N/A	\$181	N/A	\$159	N/A	-40.00	-12.00	15% (+/-)	Yes
Disabled	N/A	\$1,975	N/A	\$1,975	N/A	\$1,913	N/A	-0.01	-3.15	15% (+/-)	Yes
Child	N/A	\$439	N/A	\$437	N/A	\$441	N/A	-0.49	0.78	15% (+/-)	Yes
Adult	N/A	\$1,085	N/A	\$999	N/A	\$965	N/A	-7.91	-3.37	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$1,141	N/A	\$1,145	N/A	\$1,070	N/A	0.41	-6.57	15% (+/-)	Yes
Aged	N/A	\$5,297	N/A	\$5,472	N/A	\$5,087	N/A	3.31	-7.04	15% (+/-)	Yes
Disabled	N/A	\$3,349	N/A	\$3,263	N/A	\$2,953	N/A	-2.57	-9.48	15% (+/-)	Yes
Child	N/A	\$24	N/A	\$20	N/A	\$24	N/A	-13.70	19.92	15% (+/-)	No
Adult	N/A	\$2	N/A	\$2	N/A	\$2	N/A	-11.80	12.80	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$712	N/A	\$759	N/A	\$801	N/A	6.62	5.46	15% (+/-)	Yes
Aged	N/A	\$2,013	N/A	\$2,188	N/A	\$2,289	N/A	8.69	4.60	15% (+/-)	Yes
Disabled	N/A	\$1,949	N/A	\$2,099	N/A	\$2,167	N/A	7.67	3.26	15% (+/-)	Yes
Child	N/A	\$252	N/A	\$254	N/A	\$268	N/A	0.67	5.67	15% (+/-)	Yes
Adult	N/A	\$277	N/A	\$291	N/A	\$287	N/A	5.01	-1.39	15% (+/-)	Yes
All Other Services	N/A	\$1,812	N/A	\$1,786	N/A	\$1,851	N/A	-1.42	3.65	15% (+/-)	Yes
Aged	N/A	\$3,501	N/A	\$2,928	N/A	\$3,019	N/A	-16.40	3.09	15% (+/-)	Yes
Disabled	N/A	\$5,125	N/A	\$5,198	N/A	\$5,266	N/A	1.43	1.30	15% (+/-)	Yes
Child	N/A	\$793	N/A	\$825	N/A	\$847	N/A	3.96	2.77	15% (+/-)	Yes
Adult	N/A	\$1,311	N/A	\$1,393	N/A	\$1,396	N/A	6.18	0.21	15% (+/-)	Yes
<b>% OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% FFS Enrollees with IP Claims (TOS=01)	N/A	16.50	N/A	15.04	N/A	14.48	N/A	-8.83	-3.78	15% (+/-)	Yes
Aged	N/A	23.38	N/A	14.71	N/A	12.50	N/A	-37.10	-15.00	15% (+/-)	Yes
Disabled	N/A	18.69	N/A	16.78	N/A	15.69	N/A	-10.20	-6.52	15% (+/-)	Yes
Child	N/A	11.79	N/A	11.71	N/A	11.55	N/A	-0.71	-1.34	15% (+/-)	Yes
Adult	N/A	27.71	N/A	28.95	N/A	28.55	N/A	4.45	-1.38	15% (+/-)	Yes
% FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	4.77	N/A	4.57	N/A	4.51	N/A	-4.30	-1.34	15% (+/-)	Yes
Aged	N/A	27.32	N/A	26.92	N/A	26.61	N/A	-1.45	-1.16	15% (+/-)	Yes
Disabled	N/A	8.73	N/A	8.10	N/A	7.70	N/A	-7.20	-4.90	15% (+/-)	Yes
Child	N/A	0.27	N/A	0.24	N/A	0.28	N/A	-10.80	18.00	15% (+/-)	No
Adult	N/A	0.04	N/A	0.03	N/A	0.04	N/A	-19.00	7.73	15% (+/-)	Yes
% FFS Enrollees with Drug Claims (TOS=16)	N/A	72.82	N/A	72.62	N/A	71.76	N/A	-0.27	-1.19	15% (+/-)	Yes
Aged	N/A	78.26	N/A	76.89	N/A	76.24	N/A	-1.75	-0.84	15% (+/-)	Yes
Disabled	N/A	77.76	N/A	76.95	N/A	75.67	N/A	-1.04	-1.66	15% (+/-)	Yes
Child	N/A	71.29	N/A	70.58	N/A	70.20	N/A	-0.99	-0.55	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Adult	N/A	69.62	N/A	73.33	N/A	70.25	N/A	5.34	-4.20	15% (+/-)	Yes
% FFS Enrollees with All Other Claims	N/A	84.81	N/A	78.97	N/A	78.86	N/A	-6.88	-0.15	15% (+/-)	Yes
Aged	N/A	83.12	N/A	42.05	N/A	45.45	N/A	-49.40	8.09	15% (+/-)	Yes
Disabled	N/A	85.22	N/A	75.22	N/A	75.68	N/A	-11.70	0.62	15% (+/-)	Yes
Child	N/A	85.92	N/A	86.77	N/A	86.07	N/A	0.99	-0.81	15% (+/-)	Yes
Adult	N/A	81.31	N/A	81.15	N/A	79.78	N/A	-0.20	-1.68	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	5	N/A	5	N/A	5	N/A	-8.87	2.04	15% (+/-)	Yes
Aged	N/A	7	N/A	6	N/A	6	N/A	-19.20	-1.99	15% (+/-)	Yes
Disabled	N/A	10	N/A	10	N/A	10	N/A	-1.47	3.61	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-2.47	3.17	15% (+/-)	Yes
Adult	N/A	4	N/A	3	N/A	4	N/A	-5.92	0.81	15% (+/-)	Yes
Avg # ILTC Days per FFS User	N/A	243	N/A	252	N/A	243	N/A	3.97	-3.70	15% (+/-)	Yes
Aged	N/A	247	N/A	255	N/A	247	N/A	3.27	-3.03	15% (+/-)	Yes
Disabled	N/A	261	N/A	274	N/A	264	N/A	5.31	-3.68	15% (+/-)	Yes
Child	N/A	22	N/A	20	N/A	20	N/A	-9.34	0.79	15% (+/-)	Yes
Adult	N/A	23	N/A	28	N/A	35	N/A	21.10	27.48	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$27,234,490	N/A	\$27,474,124	N/A	\$26,338,052	N/A	0.88	-4.14	15% (+/-)	Yes
FP: Number of Users	N/A	133,611	N/A	133,903	N/A	127,554	N/A	0.22	-4.74	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$204	N/A	\$205	N/A	\$206	N/A	0.66	0.64	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$48,708,741	N/A	\$48,866,102	N/A	\$53,185,289	N/A	0.32	8.84	15% (+/-)	Yes
RHC: Number of Users	N/A	177,544	N/A	184,983	N/A	189,138	N/A	4.19	2.25	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$274	N/A	\$264	N/A	\$281	N/A	-3.71	6.45	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$36,736,248	N/A	\$43,529,394	N/A	\$52,701,921	N/A	18.49	21.07	15% (+/-)	No
FQHC: Number of Users	N/A	75,765	N/A	83,487	N/A	93,793	N/A	10.19	12.34	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$485	N/A	\$521	N/A	\$562	N/A	7.53	7.77	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$1,204	N/A	\$2,016	N/A	\$14,039	N/A	67.44	596.40	15% (+/-)	No
IHS: Number of Users	N/A	7	N/A	11	N/A	42	N/A	57.14	281.80	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$172	N/A	\$183	N/A	\$334	N/A	6.55	82.38	15% (+/-)	No
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$878,399,666	N/A	\$904,190,448	N/A	\$957,513,881	N/A	2.94	5.90	15% (+/-)	Yes
Section 1915(c) Waiver: Number of Users	N/A	50,746	N/A	51,154	N/A	55,808	N/A	0.80	9.10	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$17,310	N/A	\$17,676	N/A	\$17,157	N/A	2.12	-2.93	15% (+/-)	Yes
<b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$1,868,795,004	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	287,062	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$6,510	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$6,596	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$6,439	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$9,144	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,163	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	11.58	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	31.02	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	49.64	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.39	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.57	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$1,289,806,695	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	93,401	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$13,809	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$10,379	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$17,974	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$9,144	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,163	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	3.77	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	13.75	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	11.96	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.39	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.57	N/A	N/A	N/A	15% (+/-)	No

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$957,513,881	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	55,808	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$17,157	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$12,295	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$22,476	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$17,531	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$130	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	2.25	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	9.89	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	7.01	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No