

**2002-2004 MAX PSF Validation Table**  
**State: VT**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	163,438	N/A	165,479	N/A	168,697	N/A	1.25	1.95	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$615,868,420	N/A	\$665,178,095	N/A	\$777,505,668	N/A	8.01	16.89	15% (+/-)	No
% with no services (code 0)	N/A	6.95	N/A	8.04	N/A	13.66	N/A	15.80	69.79	N/A	N/A
% with FFS only claims (code 1)	N/A	27.74	N/A	32.42	N/A	86.34	N/A	16.88	166.30	N/A	N/A
% with only cap claims (code 2)	N/A	6.96	N/A	5.75	N/A	0.00	N/A	-17.40	-100.00	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with FFS and cap claims (code 4)	N/A	58.36	N/A	53.79	N/A	0.00	N/A	-7.83	-100.00	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
# with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	2,894	N/A	2,843	N/A	3,503	N/A	-1.76	23.21	N/A	N/A
% with missing Medicaid eligibility (excludes S-SCHIP only)	<2%	1.77	Yes	1.72	Yes	2.08	No	-2.97	20.86	N/A	N/A
# with claims and S-SCHIP only eligibility	N/A	N/A	N/A	7	N/A	.	N/A	.	.	N/A	N/A
% with claims and S-SCHIP only eligibility	0%	N/A	No	0.00	No	.	No	.	.	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	N/A	N/A	\$2,450,169	N/A	\$6,622,749	N/A	.	170.30	N/A	N/A
Expenditures for people with S-SCHIP only eligibility	0%	N/A	No	\$538	No	.	No	.	.	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	2,110	N/A	2,118	N/A	2,045	N/A	0.38	-3.45	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	1.29	N/A	1.28	N/A	1.21	N/A	-0.86	-5.29	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	6,424	N/A	6,625	N/A	6,532	N/A	3.13	-1.40	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	3.93	N/A	4.00	N/A	3.87	N/A	1.86	-3.28	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	3,097	N/A	3,116	N/A	2,992	N/A	0.63	-4.00	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	158,434	N/A	160,518	N/A	163,149	N/A	1.32	1.64	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	126,728	N/A	127,853	N/A	127,886	N/A	0.89	0.03	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych < 2 years)	N/A	3,672	N/A	3,629	N/A	3,688	N/A	-1.17	1.63	N/A	N/A
% enrollees with any ILTC claims	N/A	2.32	N/A	2.26	N/A	2.26	N/A	-2.45	-0.01	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	16.46	N/A	16.29	N/A	16.27	N/A	-1.01	-0.13	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	1.92	N/A	2.18	N/A	2.42	N/A	13.55	11.10	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.05	N/A	0.00	N/A	0.00	N/A	-100.00	.	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.02	N/A	0.03	N/A	0.04	N/A	21.76	36.86	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=95%	99.56	Yes	99.73	Yes	99.72	Yes	0.17	-0.01	10% (+/-)	Yes
#SSNs with duplicate records	0	0	Yes	0	Yes	0	Yes	.	.	N/A	N/A
% with County Code	>=98%	98.80	Yes	99.02	Yes	98.80	Yes	0.22	-0.22	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.33	Yes	1.19	Yes	1.09	Yes	-10.30	-8.54	10% (+/-)	Yes
% White (Code 1)	N/A	59.05	N/A	58.23	N/A	57.63	N/A	-1.39	-1.03	10% (+/-)	Yes
% Black (Code 2)	N/A	0.65	N/A	0.69	N/A	0.83	N/A	4.80	21.82	10% (+/-)	No
% Native American/Alaskan Native (Code 3)	N/A	0.16	N/A	0.16	N/A	0.14	N/A	-2.85	-7.12	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	0.18	N/A	0.18	N/A	0.18	N/A	-1.30	2.12	10% (+/-)	Yes
% Unknown (Code 9)	<5%	39.67	No	40.48	No	40.96	No	2.03	1.19	10% (+/-)	Yes
% Asian (Code 4)	N/A	0.28	N/A	0.27	N/A	0.25	N/A	-3.51	-8.16	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% More than one race (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% Age 0	2-8%	2.44	Yes	2.25	Yes	2.36	Yes	-7.91	5.16	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

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		Value	Within Range	Value	Within Range	Value	Within Range				
% Age 0-20 Years	49-74%	46.45	No	45.71	No	45.00	No	-1.59	-1.54	10% (+/-)	Yes
% Age > 64 Years	5-18%	13.46	Yes	13.14	Yes	12.91	Yes	-2.35	-1.72	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% with Gender code 'M' or 'F'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	57.39	Yes	53.88	Yes	52.50	Yes	-6.11	-2.55	10% (+/-)	Yes
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	30,585	N/A	30,955	N/A	31,478	N/A	1.21	1.69	10% (+/-)	Yes
Total EDB Dual PYE	N/A	N/A	N/A	27,251	N/A	27,130	N/A	.	-0.44	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	96.89	Yes	97.58	Yes	97.53	Yes	0.71	-0.06	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	97.40	Yes	97.79	Yes	98.08	Yes	0.41	0.29	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	56.23	No	56.61	No	56.83	No	0.67	0.39	10% (+/-)	Yes
% EDB Only (50)	<5%	4.35	Yes	4.86	Yes	2.66	Yes	11.89	-45.20	N/A	N/A
% EDB QMB Only (51)	N/A	0.57	N/A	0.60	N/A	0.71	N/A	6.19	17.27	N/A	N/A
% EDB QMB Plus (52)	N/A	32.27	N/A	31.22	N/A	33.61	N/A	-3.25	7.65	N/A	N/A
% EDB SLMB Only (53)	N/A	1.72	N/A	1.84	N/A	1.63	N/A	7.07	-11.30	N/A	N/A
% EDB SLMB Plus (54)	N/A	5.26	N/A	3.09	N/A	2.87	N/A	-41.20	-7.41	N/A	N/A
% EDB QDWH (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB QI 1 (56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB QI 2 (57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB Other (58)	N/A	17.38	N/A	20.03	N/A	20.46	N/A	15.23	2.13	N/A	N/A
% EDB dual type unknown (59)	N/A	38.45	N/A	38.34	N/A	38.06	N/A	-0.28	-0.73	N/A	N/A
% EDB dual status unknown (58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	498	N/A	659	N/A	706	N/A	32.33	7.13	10% (+/-)	Yes
% Non-EDB Duals Without Valid SSN	N/A	0.40	N/A	0.15	N/A	0.14	N/A	-62.20	-6.66	10% (+/-)	Yes
% Non-EDB Duals who are Children/Adults	N/A	6.63	N/A	24.13	N/A	30.59	N/A	264.10	26.81	10% (+/-)	No
% EDB Duals with Spanish Language	N/A	N/A	N/A	0.05	N/A	0.07	N/A	.	37.67	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	6-10%	N/A	No	6.32	Yes	5.79	No	.	-8.25	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	N/A	N/A	95.16	N/A	97.19	N/A	.	2.14	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	N/A	N/A	95.81	N/A	96.21	N/A	.	0.42	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	N/A	N/A	29,429	N/A	29,979	N/A	.	1.87	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	N/A	N/A	1.94	N/A	2.16	N/A	.	11.04	15% (+/-)	Yes
June % with Part B Medicare	N/A	N/A	N/A	1.14	N/A	1.18	N/A	.	3.42	15% (+/-)	Yes
June % Part A/B Medicare	N/A	N/A	N/A	96.91	N/A	96.66	N/A	.	-0.26	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	N/A	N/A	55.76	N/A	54.56	N/A	.	-2.15	15% (+/-)	Yes
% Disabled (Code 1)	N/A	N/A	N/A	43.66	N/A	44.93	N/A	.	2.89	15% (+/-)	Yes
% ESRD (Code 2)	N/A	N/A	N/A	0.19	N/A	0.16	N/A	.	-13.50	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	N/A	N/A	0.39	N/A	0.36	N/A	.	-9.72	15% (+/-)	Yes
<b>Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.94	Yes	99.71	Yes	99.92	Yes	-0.23	0.21	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	N/A	N/A	7.35	N/A	7.02	N/A	.	-4.39	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) <21 Years	>=98%	99.18	Yes	99.33	Yes	99.46	Yes	0.15	0.13	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	95.39	Yes	95.73	Yes	95.67	Yes	0.36	-0.06	10% (+/-)	Yes
MAX Aged Total	N/A	19,750	N/A	19,522	N/A	19,467	N/A	-1.15	-0.28	10% (+/-)	Yes
	N/A	1,813	N/A	1,670	N/A	1,544	N/A	-7.89	-7.54	10% (+/-)	Yes
11: Aged, Cash	N/A	3,239	N/A	3,294	N/A	3,410	N/A	1.70	3.52	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	47	N/A	0	N/A	.	-100.00	10% (+/-)	No
31: Aged, Poverty	N/A	3,768	N/A	3,674	N/A	3,705	N/A	-2.49	0.84	10% (+/-)	Yes
41: Other Aged	N/A	10,930	N/A	10,837	N/A	10,808	N/A	-0.85	-0.27	10% (+/-)	Yes
MAX Disabled Total	N/A	19,414	N/A	19,940	N/A	20,671	N/A	2.71	3.67	10% (+/-)	Yes
	N/A	12,490	N/A	12,700	N/A	13,031	N/A	1.68	2.61	10% (+/-)	Yes
12: Disabled, Cash	N/A	3,140	N/A	3,302	N/A	3,395	N/A	5.16	2.82	10% (+/-)	Yes
22: Disabled, MN											

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		Value	Within Range	Value	Within Range	Value	Within Range				
32: Disabled, Poverty	N/A	21	N/A	0	N/A	77	N/A	-100.00	.	10% (+/-)	N/A
42: Other Disabled	N/A	1,689	N/A	1,802	N/A	1,914	N/A	6.69	6.22	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	2,074	N/A	2,136	N/A	2,254	N/A	2.99	5.52	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	69,464	N/A	68,994	N/A	68,669	N/A	-0.68	-0.47	10% (+/-)	Yes
24: AFDC Child, MN	N/A	9,948	N/A	9,273	N/A	8,819	N/A	-6.79	-4.90	10% (+/-)	Yes
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
44: Other Child	N/A	2,512	N/A	2,312	N/A	2,263	N/A	-7.96	-2.12	10% (+/-)	Yes
48: Foster Care Child	N/A	46,506	N/A	47,383	N/A	47,313	N/A	1.89	-0.15	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	4,479	N/A	4,501	N/A	4,797	N/A	0.49	6.58	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	2,682	N/A	2,610	N/A	2,767	N/A	-2.68	6.02	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	3,337	N/A	2,915	N/A	2,710	N/A	-12.60	-7.03	10% (+/-)	Yes
35: Adult, Poverty	N/A	49,806	N/A	52,062	N/A	54,342	N/A	4.53	4.38	10% (+/-)	Yes
45: Other Adult	N/A	4,645	N/A	4,455	N/A	4,255	N/A	-4.09	-4.49	10% (+/-)	Yes
Family Planning enrollees with Restricted Benefits	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
# with ONLY Family Planning Only enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Aliens with Restricted Benefits	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# Aliens with ONLY restricted benefits	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# Aliens with ANY restricted benefits	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# EDB Duals with ONLY restricted benefits enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Prescription Drug Enrollees	N/A	N/A	N/A	12,197	N/A	12,200	N/A	.	0.02	N/A	N/A
# with ONLY Prescription Drug enrollment	N/A	N/A	N/A	13,899	N/A	14,019	N/A	.	0.86	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	N/A	N/A	11,273	N/A	10,727	N/A	.	-4.85	N/A	N/A
Dual Prescription Drug Enrollees	N/A	N/A	N/A	11,974	N/A	11,997	N/A	.	0.19	N/A	N/A
# with ONLY prescription drugs who are also EDB duals	N/A	N/A	N/A	11,974	N/A	11,997	N/A	.	0.19	N/A	N/A
June Eligibility Profile	N/A	128,067	N/A	128,253	N/A	127,739	N/A	-8.60	9.13	15% (+/-)	Yes
TOTAL ENROLLEES IN JUNE	N/A	128,067	N/A	128,253	N/A	127,739	N/A	-8.60	9.13	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	88.57	Yes	89.31	Yes	89.39	Yes	10.49	-8.65	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Restricted Benefits Dual (Code 3)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Restricted Benefits Other (Code 5)	0%	11.43	No	1.96	No	2.56	No	-81.30	19.44	15% (+/-)	No
June % Restricted Benefits Family Planning (Code 6)	<5%	N/A	No	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Unknown Benefits (Code 9)	0%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Private Health Insurance (codes 2-4)	2-12%	10.23	Yes	15.18	No	14.15	No	48.46	-6.77	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	12,915	N/A	12,516	N/A	12,123	N/A	-3.09	-3.14	15% (+/-)	Yes
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	N/A	N/A	1,550	N/A	1,422	N/A	.	-10.10	15% (+/-)	Yes
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	N/A	N/A	31	N/A	0	N/A	.	.	15% (+/-)	N/A
Total Medicaid Amount Paid	N/A	N/A	N/A	\$662,727,388	N/A	\$770,882,919	N/A	.	16.32	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$4,129	N/A	\$4,725	N/A	.	14.44	15% (+/-)	Yes
25th Percentile	N/A	N/A	N/A	\$163	N/A	\$181	N/A	.	11.04	15% (+/-)	Yes
50th Percentile (Median)	N/A	N/A	N/A	\$689	N/A	\$845	N/A	.	22.64	15% (+/-)	No
75th Percentile	N/A	N/A	N/A	\$2,903	N/A	\$3,570	N/A	.	22.98	15% (+/-)	No
95th Percentile	N/A	N/A	N/A	\$20,218	N/A	\$23,081	N/A	.	14.16	15% (+/-)	Yes
99th Percentile	N/A	N/A	N/A	\$55,433	N/A	\$61,147	N/A	.	10.31	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$8,020	N/A	\$9,086	N/A	.	13.30	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$13,096	N/A	\$14,495	N/A	.	10.68	10% (+/-)	No
MAX Disabled	N/A	N/A	N/A	\$2,172	N/A	\$2,407	N/A	.	10.81	10% (+/-)	No
MAX Child	N/A	N/A	N/A	\$1,828	N/A	\$2,376	N/A	.	29.96	10% (+/-)	No
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$9,141	N/A	\$10,243	N/A	.	12.06	15% (+/-)	Yes
	N/A	N/A	N/A	\$8,016	N/A	\$9,104	N/A	.	13.58	10% (+/-)	No
MAX Aged	N/A	N/A	N/A	\$11,302	N/A	\$12,387	N/A	.	9.60	10% (+/-)	Yes
<b>Expenditures for Family Planning enrollees with Restricted Benefits</b>											
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Expenditures for Aliens with Restricted Benefits</b>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees	N/A	N/A	N/A	\$21,993,872	N/A	\$30,101,364	N/A	.	36.86	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	N/A	N/A	\$1,803	N/A	\$2,467	N/A	.	36.83	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for ONLY Prescription Drugs who are also EDB duals	N/A	N/A	N/A	\$21,761,672	N/A	\$29,871,801	N/A	.	37.27	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	N/A	N/A	148,321	N/A	150,949	N/A	.	1.77	10% (+/-)	Yes
MAX Aged Total	N/A	N/A	N/A	9,078	N/A	9,065	N/A	.	-0.14	10% (+/-)	Yes
MAX Disabled Total	N/A	N/A	N/A	18,187	N/A	18,873	N/A	.	3.77	10% (+/-)	Yes
MAX Child Total	N/A	N/A	N/A	68,994	N/A	68,669	N/A	.	-0.47	10% (+/-)	Yes
MAX Adult Total	N/A	N/A	N/A	52,062	N/A	54,342	N/A	.	4.38	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	N/A	N/A	117,302	N/A	117,887	N/A	.	0.50	10% (+/-)	Yes
Total EDB Duals	N/A	N/A	N/A	18,981	N/A	19,481	N/A	.	2.63	10% (+/-)	Yes
	N/A	N/A	N/A	8,809	N/A	8,846	N/A	.	0.42	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	9,596	N/A	9,998	N/A	.	4.19	10% (+/-)	Yes
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$640,733,516	N/A	\$740,781,555	N/A	.	15.61	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$4,320	N/A	\$4,907	N/A	.	13.60	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$15,333	N/A	\$16,921	N/A	.	10.36	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$14,104	N/A	\$15,526	N/A	.	10.08	10% (+/-)	No
MAX Disabled	N/A	N/A	N/A	\$2,172	N/A	\$2,407	N/A	.	10.81	10% (+/-)	No
MAX Child	N/A	N/A	N/A	\$1,828	N/A	\$2,376	N/A	.	29.96	10% (+/-)	No
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$13,761	N/A	\$15,018	N/A	.	9.13	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$15,417	N/A	\$17,012	N/A	.	10.34	10% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: VT**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Disabled	N/A	N/A	N/A	\$12,821	N/A	\$13,901	N/A	.	8.43	10% (+/-)	Yes
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.											
% Total Enrollees in MC Anytime During Year	N/A	67.62	N/A	74.17	N/A	75.14	N/A	9.69	1.30	25% (+)	Yes
Total MC Enrollees	N/A	107,135	N/A	110,016	N/A	113,418	N/A	2.69	3.09	25% (+)	Yes
Aged	N/A	N/A	N/A	378	N/A	389	N/A	.	2.91	25% (+)	Yes
Disabled	N/A	N/A	N/A	8,475	N/A	9,172	N/A	.	8.22	25% (+)	Yes
Child	N/A	N/A	N/A	54,397	N/A	55,376	N/A	.	1.80	25% (+)	Yes
Adult	N/A	0.00	N/A	46,766	N/A	48,481	N/A	.	3.67	25% (+)	Yes
% of MC Enrollees in HMO/HIO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in PACE (Dups)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% of MC Enrollees in PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% EDB Duals in Other MC Plans	<20%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	25% (+)	N/A
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% EDB Duals in PCCM only	N/A	6.37	N/A	11.69	N/A	13.83	N/A	83.65	18.29	25% (+)	Yes
TOTAL ENROLLEES IN JUNE	N/A	128,067	N/A	117,727	N/A	118,119	N/A	-8.07	0.33	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % PCCM only (Code 4)	N/A	62.42	N/A	70.12	N/A	70.27	N/A	12.33	0.22	25% (+)	Yes
June % Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 16)	N/A	37.58	N/A	29.88	N/A	29.73	N/A	-20.50	-0.53	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	25% (+)	N/A
CAPITATION CLAIMS											
	N/A	\$4,688,485	N/A	\$2,748,325	N/A	\$0	N/A	-41.40	-100.00	15% (+/-)	No
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
HMO/HIO	N/A	\$4,688,485	N/A	\$2,748,325	N/A	\$0	N/A	-41.40	-100.00	15% (+/-)	No
PHP	.9-2	0.99	Yes	0.56	No	0.00	No	-43.40	-100.00	15% (+/-)	No
Ratio of Cap Claims to PME (person mo. enroll.) in MC	.9-2	.	No	.	No	.	No	.	.	15% (+/-)	N/A
	.9-2	.	No	.	No	.	No	.	.	15% (+/-)	N/A
HMO/HIO	.9-2	0.99	Yes	0.56	No	0.00	No	-43.40	-100.00	15% (+/-)	No
PHP	N/A	\$5	N/A	\$3	N/A	\$0	N/A	-43.40	-100.00	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
HMO/HIO	N/A	\$5	N/A	\$3	N/A	\$0	N/A	-43.40	-100.00	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only											
PCCM											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: VT**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Total Medicaid Amt Paid	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$4,688,485	N/A	\$2,748,325	N/A	\$0	N/A	-41.40	-100.00	15% (+/-)	No
Count of Enrollees	N/A	107,135	N/A	110,016	N/A	113,418	N/A	2.69	3.09	15% (+/-)	Yes
Persons ever enrolled in HMO/HIOs during year											
Count of Enrollees	N/A	0	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
Aged	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
Disabled	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
Child	N/A	N/A	N/A	0	N/A	0	N/A	.	.	25% (+)	N/A
Adult	N/A	\$0	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Total Cap Payments	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Average Cap Payments	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Aged	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Disabled	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Child	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Adult	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Total FFS Payments	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Average FFS Payments per enrollee	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Aged	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Disabled	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Child	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Adult	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Total FFS Payments by Type of Service	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
ILTC	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Drug											
Average FFS Payments by Type of Service	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
All Other (excluding cap payments)	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IP	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ILTC	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and All Other (excludes prescription drug only enrollees) --- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Non-Dual FFS Enrollees	N/A	127,849	N/A	129,340	N/A	131,468	N/A	1.17	1.65	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	109,430	N/A	111,189	N/A	113,045	N/A	1.61	1.67	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	99,581	N/A	100,452	N/A	100,661	N/A	0.87	0.21	15% (+/-)	Yes
MAX Aged Total	N/A	514	N/A	269	N/A	219	N/A	-47.70	-18.60	10% (+/-)	No
	N/A	62	N/A	38	N/A	35	N/A	-38.70	-7.89	10% (+/-)	Yes
11: Aged, Cash	N/A	108	N/A	112	N/A	117	N/A	3.70	4.46	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	46	N/A	0	N/A	.	-100.00	10% (+/-)	No
31: Aged, Poverty	N/A	74	N/A	68	N/A	64	N/A	-8.11	-5.88	10% (+/-)	Yes
41: Other Aged	N/A	270	N/A	5	N/A	3	N/A	-98.10	-40.00	10% (+/-)	No
MAX Disabled Total	N/A	8,497	N/A	8,591	N/A	8,875	N/A	1.11	3.31	10% (+/-)	Yes
	N/A	7,164	N/A	7,298	N/A	7,530	N/A	1.87	3.18	10% (+/-)	Yes
12: Disabled, Cash	N/A	600	N/A	595	N/A	551	N/A	-0.83	-7.39	10% (+/-)	Yes
22: Disabled, MN	N/A	21	N/A	0	N/A	75	N/A	-100.00	.	10% (+/-)	N/A
32: Disabled, Poverty	N/A	618	N/A	656	N/A	689	N/A	6.15	5.03	10% (+/-)	Yes
42: Other Disabled	N/A	94	N/A	42	N/A	30	N/A	-55.30	-28.60	10% (+/-)	No
MAX Child Total	N/A	69,459	N/A	68,990	N/A	68,664	N/A	-0.68	-0.47	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table  
State: VT

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
14: AFDC Child, Cash	N/A	9,948	N/A	9,272	N/A	8,819	N/A	-6.80	-4.89	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	2,508	N/A	2,311	N/A	2,261	N/A	-7.85	-2.16	10% (+/-)	Yes
34: Child Poverty	N/A	46,506	N/A	47,382	N/A	47,312	N/A	1.88	-0.15	10% (+/-)	Yes
44: Other Child	N/A	4,479	N/A	4,501	N/A	4,796	N/A	0.49	6.55	10% (+/-)	Yes
48: Foster Care Child	N/A	2,681	N/A	2,609	N/A	2,767	N/A	-2.69	6.06	10% (+/-)	Yes
MAX Child	N/A	3,337	N/A	2,915	N/A	2,709	N/A	-12.60	-7.07	10% (+/-)	Yes
MAX Adult	N/A	49,379	N/A	51,490	N/A	53,710	N/A	4.28	4.31	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	4,610	N/A	4,407	N/A	4,202	N/A	-4.40	-4.65	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	4,597	N/A	5,240	N/A	5,257	N/A	13.99	0.32	10% (+/-)	Yes
35: Adult, Poverty	N/A	2,368	N/A	2,490	N/A	2,509	N/A	5.15	0.76	10% (+/-)	Yes
45: Other Adult	N/A	3,269	N/A	3,350	N/A	3,524	N/A	2.48	5.19	10% (+/-)	Yes
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	34,535	N/A	36,003	N/A	38,218	N/A	4.25	6.15	10% (+/-)	Yes
Total FFS Medicaid Amt Paid	N/A	498	N/A	491	N/A	547	N/A	-1.41	11.41	10% (+/-)	No
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$346,777,447	N/A	\$376,847,558	N/A	\$448,219,948	N/A	8.67	18.94	15% (+/-)	No
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$2,712	N/A	\$2,914	N/A	\$3,409	N/A	7.42	17.01	15% (+/-)	No
AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP		\$3,169	N/A	\$3,389	N/A	\$3,965	N/A	6.95	16.99	15% (+/-)	No
All Aged	N/A	\$5,738	N/A	\$12,552	N/A	\$13,231	N/A	118.80	5.41	15% (+/-)	Yes
11: Aged, Cash	N/A	\$10,110	N/A	\$15,853	N/A	\$11,709	N/A	56.80	-26.10	15% (+/-)	No
21: Aged, MN	N/A	\$3,667	N/A	\$4,508	N/A	\$5,244	N/A	22.93	16.33	15% (+/-)	No
31: Aged, Poverty	N/A	\$6,524	N/A	\$6,524	N/A	.	N/A	.	.	15% (+/-)	N/A
41: Other Aged	N/A	\$23,552	N/A	\$28,845	N/A	\$29,207	N/A	22.47	1.26	15% (+/-)	Yes
61: Disabled Aged	N/A	\$680	N/A	\$1,526	N/A	\$1,653	N/A	124.30	8.35	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$14,528	N/A	\$15,513	N/A	\$17,356	N/A	6.78	11.88	15% (+/-)	Yes
22: Disabled, MN	N/A	\$13,749	N/A	\$14,641	N/A	\$16,453	N/A	6.49	12.38	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$8,799	N/A	\$10,323	N/A	\$10,070	N/A	17.32	-2.46	15% (+/-)	Yes
42: Other Disabled	N/A	\$8,339	N/A	\$10,220	N/A	\$10,220	N/A	.	.	15% (+/-)	N/A
62: Child Disabled	N/A	\$31,202	N/A	\$30,329	N/A	\$34,201	N/A	-2.80	12.77	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$2,267	N/A	\$9,164	N/A	\$8,618	N/A	304.20	-5.96	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$2,015	N/A	\$2,150	N/A	\$2,406	N/A	6.69	11.92	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$2,513	N/A	\$2,744	N/A	\$3,034	N/A	9.19	10.60	15% (+/-)	Yes
34: Child, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
44: Other Child	N/A	\$2,489	N/A	\$2,697	N/A	\$3,307	N/A	8.36	22.64	15% (+/-)	No
48: Foster Care Child	N/A	\$1,297	N/A	\$1,416	N/A	\$1,550	N/A	9.15	9.46	15% (+/-)	Yes
MAX Child	N/A	\$1,979	N/A	\$2,044	N/A	\$2,499	N/A	3.26	22.30	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$13,755	N/A	\$14,389	N/A	\$15,444	N/A	4.61	7.33	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$797	N/A	\$968	N/A	\$1,080	N/A	21.42	11.61	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,628	N/A	\$1,784	N/A	\$2,347	N/A	9.58	31.55	15% (+/-)	No
35: Adult, Poverty	N/A	\$3,023	N/A	\$3,485	N/A	\$4,314	N/A	15.28	23.79	15% (+/-)	No
IP: Total Medicaid Paid (TOS 01)	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IP: Number of Users	N/A	\$2,030	N/A	\$2,222	N/A	\$2,476	N/A	9.46	11.45	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$2,173	N/A	\$2,468	N/A	\$3,012	N/A	13.57	22.03	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	\$1,997	N/A	\$2,048	N/A	\$2,714	N/A	2.55	32.50	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$1,316	N/A	\$1,440	N/A	\$2,036	N/A	9.43	41.33	15% (+/-)	No
MH Aged: Number of Users	N/A										

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: VT**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MH Aged: Avg Medicaid Pd per User	N/A	\$34,986	N/A	\$35,613	N/A	.	N/A	1.79	.	15% (+/-)	N/A
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$317,223	N/A	\$0	N/A	\$0	N/A	-100.00	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	43	N/A	0	N/A	0	N/A	-100.00	.	15% (+/-)	N/A
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$7,377	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$739,572	N/A	\$384,003	N/A	\$341,238	N/A	-48.10	-11.10	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	5	N/A	4	N/A	2	N/A	-20.00	-50.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$147,914	N/A	\$96,001	N/A	\$170,619	N/A	-35.10	77.73	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$3,634,165	N/A	\$4,219,733	N/A	\$4,418,232	N/A	16.11	4.70	15% (+/-)	Yes
NF Number of Users	N/A	167	N/A	187	N/A	211	N/A	11.98	12.83	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$21,761	N/A	\$22,565	N/A	\$20,939	N/A	3.69	-7.21	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$31,854,335	N/A	\$32,822,193	N/A	\$37,092,353	N/A	3.04	13.01	15% (+/-)	Yes
Physician: Number of Users	N/A	88,456	N/A	90,270	N/A	92,286	N/A	2.05	2.23	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$360	N/A	\$364	N/A	\$402	N/A	0.97	10.54	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$10,585,573	N/A	\$10,829,695	N/A	\$12,039,803	N/A	2.31	11.17	15% (+/-)	Yes
Dental: Number of Users	N/A	39,959	N/A	40,235	N/A	41,683	N/A	0.69	3.60	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$265	N/A	\$269	N/A	\$289	N/A	1.60	7.31	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$4,751,628	N/A	\$4,467,259	N/A	\$4,961,790	N/A	-5.98	11.07	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	12,247	N/A	8,568	N/A	10,160	N/A	-30.00	18.58	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$388	N/A	\$521	N/A	\$488	N/A	34.38	-6.33	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$27,508,208	N/A	\$30,776,226	N/A	\$37,811,278	N/A	11.88	22.86	15% (+/-)	No
OPD Number of Users	N/A	38,095	N/A	42,861	N/A	45,973	N/A	12.51	7.26	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$722	N/A	\$718	N/A	\$822	N/A	-0.56	14.54	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$6,774,042	N/A	\$7,657,318	N/A	\$9,200,821	N/A	13.04	20.16	15% (+/-)	No
Clinic: Number of Users	N/A	21,106	N/A	21,141	N/A	22,369	N/A	0.17	5.81	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$321	N/A	\$362	N/A	\$411	N/A	12.85	13.56	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$4,439,775	N/A	\$4,614,175	N/A	\$4,829,016	N/A	3.93	4.66	15% (+/-)	Yes
HH: Number of Users	N/A	1,848	N/A	2,024	N/A	2,199	N/A	9.52	8.65	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,402	N/A	\$2,280	N/A	\$2,196	N/A	-5.11	-3.67	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$16,256,421	N/A	\$17,481,176	N/A	\$21,180,308	N/A	7.53	21.16	15% (+/-)	No
Lab/Xray: Number of Users	N/A	65,152	N/A	66,791	N/A	68,407	N/A	2.52	2.42	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$250	N/A	\$262	N/A	\$310	N/A	4.90	18.30	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$47,154,718	N/A	\$54,670,498	N/A	\$73,703,760	N/A	15.94	34.81	15% (+/-)	No
Drugs: Number of Users	N/A	83,152	N/A	85,908	N/A	87,185	N/A	3.31	1.49	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$567	N/A	\$636	N/A	\$845	N/A	12.22	32.84	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$91,239,955	N/A	\$84,306,078	N/A	\$54,614,364	N/A	-7.60	-35.20	15% (+/-)	No
Other Services: Number of Users	N/A	19,212	N/A	21,521	N/A	17,971	N/A	12.02	-16.50	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$4,749	N/A	\$3,917	N/A	\$3,039	N/A	-17.50	-22.40	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$2,222,097	N/A	\$2,842,382	N/A	\$2,569,483	N/A	27.91	-9.60	15% (+/-)	Yes
Transportation: Number of Users	N/A	7,803	N/A	8,139	N/A	8,055	N/A	4.31	-1.03	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$285	N/A	\$349	N/A	\$319	N/A	22.63	-8.66	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$6,310,190	N/A	\$9,472,629	N/A	\$11,852,565	N/A	50.12	25.12	15% (+/-)	No
PCS: Number of Users	N/A	1,527	N/A	1,163	N/A	1,536	N/A	-23.80	32.07	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$4,132	N/A	\$8,145	N/A	\$7,717	N/A	97.10	-5.26	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$40	N/A	\$35	N/A	\$5,919,328	N/A	-12.50	#####	15% (+/-)	No
Target Case Management: Number of Users	N/A	1	N/A	1	N/A	5,640	N/A	0.00	564,000.00	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$40	N/A	\$35	N/A	\$1,050	N/A	-12.50	2,899.00	15% (+/-)	No
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$0	N/A	\$25,873	N/A	\$107,372	N/A	.	315.00	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	1	N/A	2	N/A	.	100.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	\$25,873	N/A	\$53,686	N/A	.	107.50	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$426,180	N/A	\$586,360	N/A	\$998,421	N/A	37.59	70.27	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	1,714	N/A	2,095	N/A	2,804	N/A	22.23	33.84	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$249	N/A	\$280	N/A	\$356	N/A	12.56	27.22	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$74,423	N/A	\$216,130	N/A	\$239,510	N/A	190.40	10.82	15% (+/-)	Yes

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**2002-2004 MAX PSF Validation Table**  
**State: VT**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Hospice: Number of Users	N/A	24	N/A	47	N/A	56	N/A	95.83	19.15	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$3,101	N/A	\$4,599	N/A	\$4,277	N/A	48.29	-6.99	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$4,762,896	N/A	\$4,489,528	N/A	\$5,250,504	N/A	-5.74	16.95	15% (+/-)	No
DME: Number of Users	N/A	19,126	N/A	9,223	N/A	14,351	N/A	-51.80	55.60	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$249	N/A	\$487	N/A	\$366	N/A	95.47	-24.80	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$9,391,518	N/A	\$1,162,452	N/A	.	-87.60	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	713	N/A	223	N/A	.	-68.70	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$13,172	N/A	\$5,213	N/A	.	-60.40	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$51,355,373	N/A	\$54,905,911	N/A	\$106,495,923	N/A	6.91	93.96	15% (+/-)	No
Psych. Services: Number of Users	N/A	17,984	N/A	23,674	N/A	26,658	N/A	31.64	12.60	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,856	N/A	\$2,319	N/A	\$3,995	N/A	-18.80	72.25	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$53,707	N/A	\$0	N/A	.	-100.00	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	4	N/A	0	N/A	.	-100.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	\$13,427	N/A	.	N/A	.	.	15% (+/-)	N/A
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$266	N/A	\$312	N/A	\$383	N/A	17.02	22.68	15% (+/-)	No
	N/A	\$211	N/A	\$1,447	N/A	\$1,558	N/A	584.70	7.67	15% (+/-)	Yes
	N/A	\$1,409	N/A	\$1,403	N/A	\$1,658	N/A	-0.42	18.17	15% (+/-)	No
Aged	N/A	\$121	N/A	\$153	N/A	\$194	N/A	26.69	26.99	15% (+/-)	No
Disabled	N/A	\$276	N/A	\$337	N/A	\$408	N/A	22.23	21.11	15% (+/-)	No
Child	N/A	\$38	N/A	\$36	N/A	\$36	N/A	-4.34	0.16	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$2,877	N/A	\$5,143	N/A	\$5,823	N/A	78.77	13.22	15% (+/-)	Yes
	N/A	\$358	N/A	\$380	N/A	\$387	N/A	6.07	1.97	15% (+/-)	Yes
Aged	N/A	\$4	N/A	\$0	N/A	\$0	N/A	-100.00	.	15% (+/-)	N/A
Disabled	N/A	\$0	N/A	\$1	N/A	\$1	N/A	29.89	54.96	15% (+/-)	No
Child	N/A	\$369	N/A	\$423	N/A	\$561	N/A	14.60	32.63	15% (+/-)	No
Adult (TOS=16)	N/A	\$1,115	N/A	\$1,632	N/A	\$2,098	N/A	46.34	28.53	15% (+/-)	No
	N/A	\$2,260	N/A	\$2,623	N/A	\$2,957	N/A	16.05	12.71	15% (+/-)	Yes
Aged	N/A	\$181	N/A	\$212	N/A	\$231	N/A	16.90	9.25	15% (+/-)	Yes
Disabled	N/A	\$299	N/A	\$332	N/A	\$579	N/A	10.77	74.64	15% (+/-)	No
Child	N/A	\$2,039	N/A	\$2,143	N/A	\$2,430	N/A	5.08	13.39	15% (+/-)	Yes
All Other Services	N/A	\$1,535	N/A	\$4,329	N/A	\$3,752	N/A	182.10	-13.30	15% (+/-)	Yes
	N/A	\$10,501	N/A	\$11,107	N/A	\$12,354	N/A	5.78	11.22	15% (+/-)	Yes
Aged	N/A	\$1,709	N/A	\$1,785	N/A	\$1,981	N/A	4.45	10.95	15% (+/-)	Yes
Disabled	N/A	\$1,053	N/A	\$1,115	N/A	\$1,359	N/A	5.92	21.88	15% (+/-)	No
<b>% OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	5.10	N/A	5.32	N/A	5.65	N/A	4.30	6.23	15% (+/-)	Yes
	N/A	5.45	N/A	14.50	N/A	12.79	N/A	166.10	-11.80	15% (+/-)	Yes
Aged	N/A	12.73	N/A	12.84	N/A	12.91	N/A	0.83	0.57	15% (+/-)	Yes
Disabled	N/A	2.56	N/A	2.78	N/A	2.91	N/A	8.73	4.51	15% (+/-)	Yes
Child	N/A	7.37	N/A	7.42	N/A	7.94	N/A	0.80	6.90	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	0.17	N/A	0.15	N/A	0.16	N/A	-12.90	8.58	15% (+/-)	Yes
	N/A	11.09	N/A	20.82	N/A	21.92	N/A	87.73	5.28	15% (+/-)	Yes
Aged	N/A	1.34	N/A	1.44	N/A	1.65	N/A	7.58	13.97	15% (+/-)	Yes
Disabled	N/A	0.05	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
Child	N/A	0.02	N/A	0.03	N/A	0.04	N/A	24.67	40.11	15% (+/-)	No
% with ratio of ILTC days/enroll days > 1	N/A	2.28	N/A	7.25	N/A	6.57	N/A	217.70	-9.39	15% (+/-)	Yes
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	65.04	N/A	66.42	N/A	66.32	N/A	2.12	-0.16	15% (+/-)	Yes
	N/A	55.25	N/A	74.35	N/A	70.78	N/A	34.56	-4.81	15% (+/-)	Yes
Aged	N/A	85.69	N/A	86.30	N/A	86.84	N/A	0.71	0.63	15% (+/-)	Yes
Disabled	N/A	62.86	N/A	64.94	N/A	63.65	N/A	3.31	-1.99	15% (+/-)	Yes
Child	N/A	64.66	N/A	65.04	N/A	66.32	N/A	0.60	1.96	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	83.15	N/A	83.38	N/A	83.54	N/A	0.28	0.19	15% (+/-)	Yes

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**2002-2004 MAX PSF Validation Table**  
**State: VT**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Aged	N/A	37.55	N/A	75.09	N/A	68.49	N/A	99.99	-8.79	15% (+/-)	Yes
Disabled	N/A	91.97	N/A	92.54	N/A	93.18	N/A	0.61	0.70	15% (+/-)	Yes
Child	N/A	87.43	N/A	88.08	N/A	88.52	N/A	0.74	0.51	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	76.07	N/A	75.61	N/A	75.64	N/A	-0.61	0.04	15% (+/-)	Yes
	N/A	7	N/A	6	N/A	7	N/A	-4.50	4.21	15% (+/-)	Yes
	N/A	6	N/A	12	N/A	12	N/A	124.20	-4.73	15% (+/-)	Yes
Aged	N/A	14	N/A	12	N/A	12	N/A	-14.20	1.61	15% (+/-)	Yes
Disabled	N/A	6	N/A	6	N/A	6	N/A	-5.09	9.10	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	5	N/A	3.49	5.50	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	149	N/A	173	N/A	155	N/A	16.62	-10.30	15% (+/-)	Yes
	N/A	257	N/A	237	N/A	240	N/A	-7.72	1.30	15% (+/-)	Yes
Aged	N/A	152	N/A	161	N/A	145	N/A	6.08	-9.65	15% (+/-)	Yes
Disabled	N/A	12	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Child	N/A	15	N/A	17	N/A	19	N/A	17.19	8.51	15% (+/-)	Yes
% Non-Dual FFS Enrollees with Delivery	N/A	2.15	N/A	2.19	N/A	2.44	N/A	2.12	11.42	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$2,523,593	N/A	\$2,306,367	N/A	\$2,475,187	N/A	-8.61	7.32	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	12,833	N/A	11,913	N/A	11,934	N/A	-7.17	0.18	15% (+/-)	Yes
FP: Number of Users	N/A	\$197	N/A	\$194	N/A	\$207	N/A	-1.55	7.13	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$4,029,922	N/A	\$3,670,827	N/A	\$4,169,374	N/A	-8.91	13.58	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	14,981	N/A	13,055	N/A	13,917	N/A	-12.90	6.60	15% (+/-)	Yes
RHC: Number of Users	N/A	\$269	N/A	\$281	N/A	\$300	N/A	4.53	6.55	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$2,397,040	N/A	\$3,565,941	N/A	\$4,241,713	N/A	48.76	18.95	15% (+/-)	No
FQHC: Number of Users	N/A	6,584	N/A	8,219	N/A	8,562	N/A	24.83	4.17	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$364	N/A	\$434	N/A	\$495	N/A	19.17	14.19	15% (+/-)	Yes
FQHC:	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	\$36,534,508	N/A	\$35,624,709	N/A	\$39,163,551	N/A	-2.49	9.93	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	1,302	N/A	1,295	N/A	1,436	N/A	-0.54	10.89	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$28,060	N/A	\$27,509	N/A	\$27,273	N/A	-1.96	-0.86	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: VT**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)---NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total EDB Dual FFS Enrollees	N/A	30,585	N/A	18,981	N/A	19,481	N/A	-37.90	2.63	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	28,433	N/A	18,211	N/A	18,699	N/A	-36.00	2.68	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	27,146	N/A	16,850	N/A	17,226	N/A	-37.90	2.23	15% (+/-)	Yes
	N/A	4.35	N/A	7.51	N/A	4.07	N/A	72.90	-45.80	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	0.57	N/A	0.30	N/A	0.24	N/A	-48.10	-20.00	15% (+/-)	No
% QMB Only (Code 51)	N/A	32.27	N/A	50.90	N/A	54.29	N/A	57.72	6.67	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	1.72	N/A	0.38	N/A	0.44	N/A	-77.90	15.03	15% (+/-)	No
% SLMB Only (Code 53)	N/A	5.26	N/A	5.04	N/A	4.63	N/A	-4.16	-8.27	15% (+/-)	Yes
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QDWI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QI 2 (Code 57)	N/A	17.38	N/A	32.53	N/A	32.97	N/A	87.11	1.35	15% (+/-)	Yes
% Other Type Dual (Code 58)	N/A	38.45	N/A	3.35	N/A	3.37	N/A	-91.30	0.81	15% (+/-)	Yes
MAX 11: Aged, Cash	N/A	19,236	N/A	8,809	N/A	8,846	N/A	-54.20	0.42	10% (+/-)	Yes
MAX 21: Aged, MN	N/A	1,751	N/A	1,632	N/A	1,509	N/A	-6.80	-7.54	10% (+/-)	Yes
MAX 31: Aged, Poverty	N/A	3,131	N/A	3,182	N/A	3,293	N/A	1.63	3.49	10% (+/-)	Yes
MAX 41: Other Aged	N/A	0	N/A	1	N/A	0	N/A	.	-100.00	10% (+/-)	No
MAX 12: Disabled, Cash	N/A	3,694	N/A	3,606	N/A	3,641	N/A	-2.38	0.97	10% (+/-)	Yes
MAX 22: Disabled, MN	N/A	10,660	N/A	388	N/A	403	N/A	-96.40	3.87	10% (+/-)	Yes
MAX 32: Disabled, Poverty	N/A	10,917	N/A	9,596	N/A	9,998	N/A	-12.10	4.19	10% (+/-)	Yes
MAX 42: Other Disabled	N/A	5,326	N/A	5,402	N/A	5,501	N/A	1.43	1.83	10% (+/-)	Yes
MAX 11: Aged, Cash	N/A	2,540	N/A	2,707	N/A	2,844	N/A	6.58	5.06	10% (+/-)	Yes
MAX 22: Disabled, MN	N/A	0	N/A	0	N/A	2	N/A	.	.	10% (+/-)	N/A
MAX 32: Disabled, Poverty	N/A	1,071	N/A	1,146	N/A	1,225	N/A	7.00	6.89	10% (+/-)	Yes
MAX 42: Other Disabled	N/A	1,980	N/A	341	N/A	426	N/A	-82.80	24.93	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	\$262,039,182	N/A	\$261,137,363	N/A	\$292,561,607	N/A	-0.34	12.03	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$8,568	N/A	\$13,758	N/A	\$15,018	N/A	60.58	9.16	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$9,216	N/A	\$14,340	N/A	\$15,646	N/A	55.59	9.11	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP											
	N/A	\$7,545	N/A	\$15,417	N/A	\$17,012	N/A	104.30	10.35	15% (+/-)	Yes
All Aged	N/A	\$7,419	N/A	\$8,269	N/A	\$9,243	N/A	11.45	11.79	15% (+/-)	Yes
	N/A	\$4,270	N/A	\$4,510	N/A	\$5,123	N/A	5.63	13.58	15% (+/-)	Yes
11: Aged, Cash	N/A	.	N/A	\$2,637	N/A	.	N/A	.	.	15% (+/-)	N/A
21: Aged, MN	N/A	\$27,620	N/A	\$29,583	N/A	\$32,422	N/A	7.11	9.60	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$1,571	N/A	\$3,296	N/A	\$4,023	N/A	109.80	22.04	15% (+/-)	No
41: Other Aged	N/A	\$10,546	N/A	\$12,817	N/A	\$13,901	N/A	21.53	8.46	15% (+/-)	Yes
MAX 11: Aged, Cash	N/A	\$12,156	N/A	\$12,982	N/A	\$13,979	N/A	6.79	7.68	15% (+/-)	Yes
MAX 21: Aged, MN	N/A	\$6,300	N/A	\$7,129	N/A	\$7,939	N/A	13.16	11.36	15% (+/-)	Yes
MAX 31: Aged, Poverty	N/A	.	N/A	.	N/A	\$11,846	N/A	.	.	15% (+/-)	N/A
MAX 41: Other Aged	N/A	\$26,773	N/A	\$27,774	N/A	\$30,161	N/A	3.74	8.60	15% (+/-)	Yes
MAX 12: Disabled, Cash	N/A	\$2,886	N/A	\$5,090	N/A	\$5,959	N/A	76.33	17.07	15% (+/-)	No
FFS EXPENSES AND USERS BY MAX TOS											
MAX 12: Disabled, Cash	N/A	\$5,123,259	N/A	\$5,617,284	N/A	\$5,003,029	N/A	9.64	-10.90	15% (+/-)	Yes
IP: Total FFS Medicaid Paid (TOS 01)	N/A	3,178	N/A	3,221	N/A	3,079	N/A	1.35	-4.41	15% (+/-)	Yes
IP: Number of Users	N/A	\$1,612	N/A	\$1,744	N/A	\$1,625	N/A	8.18	-6.83	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	7	N/A	7	N/A	7	N/A	1.02	-3.86	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	\$204,401	N/A	\$181,937	N/A	\$40,010	N/A	-11.00	-78.00	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	3	N/A	34	N/A	71	N/A	1,033.00	108.80	15% (+/-)	No
MH Aged: Number of Users	N/A	\$68,134	N/A	\$5,351	N/A	\$564	N/A	-92.10	-89.50	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A										

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: VT**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$1,074,927	N/A	\$741,729	N/A	\$624,240	N/A	-31.00	-15.80	15% (+/-)	No
ICF/MR: Number of Users	N/A	9	N/A	10	N/A	4	N/A	11.11	-60.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$119,436	N/A	\$74,173	N/A	\$156,060	N/A	-37.90	110.40	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$79,600,740	N/A	\$83,095,262	N/A	\$88,355,168	N/A	4.39	6.33	15% (+/-)	Yes
NF Number of Users	N/A	3,441	N/A	3,376	N/A	3,394	N/A	-1.89	0.53	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$23,133	N/A	\$24,614	N/A	\$26,033	N/A	6.40	5.77	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$5,210,680	N/A	\$5,240,752	N/A	\$5,281,048	N/A	0.58	0.77	15% (+/-)	Yes
Physician: Number of Users	N/A	15,143	N/A	14,971	N/A	15,605	N/A	-1.14	4.24	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$344	N/A	\$350	N/A	\$338	N/A	1.73	-3.33	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,259,465	N/A	\$924,001	N/A	\$1,053,391	N/A	-26.60	14.00	15% (+/-)	Yes
Dental: Number of Users	N/A	4,677	N/A	4,322	N/A	4,636	N/A	-7.59	7.27	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$269	N/A	\$214	N/A	\$227	N/A	-20.60	6.28	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$998,836	N/A	\$822,363	N/A	\$576,109	N/A	-17.70	-29.90	15% (+/-)	No
Other Practitioner: Number of Users	N/A	4,620	N/A	3,502	N/A	3,751	N/A	-24.20	7.11	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$216	N/A	\$235	N/A	\$154	N/A	8.62	-34.60	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$6,152,290	N/A	\$5,698,832	N/A	\$5,388,606	N/A	-7.37	-5.44	15% (+/-)	Yes
OPD Number of Users	N/A	10,439	N/A	9,929	N/A	9,113	N/A	-4.89	-8.22	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$589	N/A	\$574	N/A	\$591	N/A	-2.61	3.02	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$692,482	N/A	\$651,929	N/A	\$982,242	N/A	-5.86	50.67	15% (+/-)	No
Clinic: Number of Users	N/A	3,383	N/A	3,094	N/A	3,309	N/A	-8.54	6.95	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$205	N/A	\$211	N/A	\$297	N/A	2.94	40.88	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$3,944,311	N/A	\$3,402,126	N/A	\$3,066,615	N/A	-13.70	-9.86	15% (+/-)	Yes
HH: Number of Users	N/A	1,600	N/A	1,467	N/A	1,352	N/A	-8.31	-7.84	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,465	N/A	\$2,319	N/A	\$2,268	N/A	-5.93	-2.19	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$676,176	N/A	\$1,833,102	N/A	\$3,420,976	N/A	171.10	86.62	15% (+/-)	No
Lab/Xray: Number of Users	N/A	2,413	N/A	9,057	N/A	11,713	N/A	275.30	29.33	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$280	N/A	\$202	N/A	\$292	N/A	-27.80	44.30	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$69,669,738	N/A	\$56,701,448	N/A	\$67,943,057	N/A	-18.60	19.83	15% (+/-)	No
Drugs: Number of Users	N/A	27,481	N/A	17,354	N/A	17,853	N/A	-36.90	2.88	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,535	N/A	\$3,267	N/A	\$3,806	N/A	28.88	16.48	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$78,768,752	N/A	\$85,290,961	N/A	\$39,882,867	N/A	8.28	-53.20	15% (+/-)	No
Other Services: Number of Users	N/A	4,793	N/A	4,544	N/A	3,432	N/A	-5.20	-24.50	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$16,434	N/A	\$18,770	N/A	\$11,621	N/A	14.21	-38.10	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$2,840,298	N/A	\$3,281,817	N/A	\$3,286,445	N/A	15.54	0.14	15% (+/-)	Yes
Transportation: Number of Users	N/A	5,693	N/A	5,897	N/A	5,854	N/A	3.58	-0.73	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$499	N/A	\$557	N/A	\$561	N/A	11.55	0.88	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$76,051	N/A	\$69,979	N/A	\$224,967	N/A	-7.98	221.50	15% (+/-)	No
PCS: Number of Users	N/A	17	N/A	65	N/A	103	N/A	282.40	58.46	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$4,474	N/A	\$1,077	N/A	\$2,184	N/A	-75.90	102.90	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$484	N/A	\$0	N/A	\$993,386	N/A	-100.00	.	15% (+/-)	N/A
Target Case Management: Number of Users	N/A	1	N/A	0	N/A	465	N/A	-100.00	.	15% (+/-)	N/A
Target Case Management: Avg Medicaid Pd per User	N/A	\$484	N/A	.	N/A	\$2,136	N/A	.	.	15% (+/-)	N/A
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$16,443	N/A	\$1,841	N/A	\$0	N/A	-88.80	-100.00	15% (+/-)	No
Rehab Services: Number of Users	N/A	4	N/A	2	N/A	0	N/A	-50.00	-100.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$4,111	N/A	\$921	N/A	.	N/A	-77.60	.	15% (+/-)	N/A
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$89,903	N/A	\$138,209	N/A	\$133,571	N/A	53.73	-3.36	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	332	N/A	421	N/A	603	N/A	26.81	43.23	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$271	N/A	\$328	N/A	\$222	N/A	21.23	-32.50	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$212,138	N/A	\$279,344	N/A	\$262,359	N/A	31.68	-6.08	15% (+/-)	Yes
Hospice: Number of Users	N/A	60	N/A	36	N/A	42	N/A	-40.00	16.67	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$3,536	N/A	\$7,760	N/A	\$6,247	N/A	119.50	-19.50	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$1,324,569	N/A	\$1,951,713	N/A	\$2,718,448	N/A	47.35	39.29	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: VT**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Number of Users	N/A	4,561	N/A	3,906	N/A	4,571	N/A	-14.40	17.03	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$290	N/A	\$500	N/A	\$595	N/A	72.06	19.02	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$108,651	N/A	\$1,073,519	N/A	.	888.00	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	7	N/A	31	N/A	.	342.90	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$15,522	N/A	\$34,630	N/A	.	123.10	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$2,858,685	N/A	\$4,085,308	N/A	\$60,613,715	N/A	42.91	1,384.00	15% (+/-)	No
Psych. Services: Number of Users	N/A	1,952	N/A	4,177	N/A	5,880	N/A	114.00	40.77	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,464	N/A	\$978	N/A	\$10,308	N/A	-33.20	954.00	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Adult Day Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$168	N/A	\$296	N/A	\$257	N/A	76.67	-13.20	15% (+/-)	Yes
	N/A	\$106	N/A	\$202	N/A	\$205	N/A	89.67	1.62	15% (+/-)	Yes
	N/A	\$246	N/A	\$362	N/A	\$285	N/A	47.26	-21.40	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)	N/A	\$2,644	N/A	\$4,426	N/A	\$4,570	N/A	67.39	3.23	15% (+/-)	Yes
	N/A	\$3,932	N/A	\$8,964	N/A	\$9,428	N/A	128.00	5.18	15% (+/-)	Yes
	N/A	\$480	N/A	\$527	N/A	\$562	N/A	9.70	6.68	15% (+/-)	Yes
Aged Disabled (TOS=16)	N/A	\$2,278	N/A	\$2,987	N/A	\$3,488	N/A	31.14	16.75	15% (+/-)	No
	N/A	\$1,869	N/A	\$2,547	N/A	\$2,971	N/A	36.29	16.67	15% (+/-)	No
	N/A	\$3,043	N/A	\$3,482	N/A	\$4,026	N/A	14.42	15.63	15% (+/-)	No
Aged Disabled Services	N/A	\$3,478	N/A	\$6,048	N/A	\$6,704	N/A	73.91	10.84	15% (+/-)	Yes
	N/A	\$1,638	N/A	\$3,705	N/A	\$4,408	N/A	126.10	18.99	15% (+/-)	No
	N/A	\$6,777	N/A	\$8,446	N/A	\$9,029	N/A	24.63	6.90	15% (+/-)	Yes
<b>% FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
Inpatient Duals with IP Claims (TOS=01)	N/A	10.39	N/A	16.97	N/A	15.81	N/A	63.32	-6.86	15% (+/-)	Yes
	N/A	8.57	N/A	17.77	N/A	17.12	N/A	107.40	-3.66	15% (+/-)	Yes
Aged Disabled Duals with ILTC Claims (TOS=02,04,05,07)	N/A	13.52	N/A	16.55	N/A	14.95	N/A	22.40	-9.64	15% (+/-)	Yes
	N/A	11.29	N/A	18.01	N/A	17.79	N/A	59.55	-1.23	15% (+/-)	Yes
	N/A	16.60	N/A	35.28	N/A	35.16	N/A	112.60	-0.35	15% (+/-)	Yes
Aged Disabled Duals with Drug Claims (TOS=16)	N/A	2.37	N/A	3.23	N/A	3.55	N/A	36.17	9.91	15% (+/-)	Yes
	N/A	89.85	N/A	91.43	N/A	91.64	N/A	1.76	0.24	15% (+/-)	Yes
	N/A	89.90	N/A	92.88	N/A	92.66	N/A	3.31	-0.24	15% (+/-)	Yes
Aged Disabled Duals with All Other Claims	N/A	90.11	N/A	90.81	N/A	91.35	N/A	0.78	0.59	15% (+/-)	Yes
	N/A	58.38	N/A	89.44	N/A	90.70	N/A	53.21	1.41	15% (+/-)	Yes
	N/A	44.44	N/A	85.96	N/A	87.97	N/A	93.43	2.34	15% (+/-)	Yes
Aged Disabled Days per FFS Dual User (TOS 01)	N/A	81.95	N/A	93.01	N/A	93.62	N/A	13.50	0.66	15% (+/-)	Yes
	N/A	7	N/A	7	N/A	7	N/A	1.02	-3.86	15% (+/-)	Yes
	N/A	7	N/A	7	N/A	7	N/A	-7.06	1.49	15% (+/-)	Yes
Aged Disabled ILTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	7	N/A	8	N/A	7	N/A	10.31	-10.10	15% (+/-)	Yes
	N/A	225	N/A	224	N/A	223	N/A	-0.47	-0.72	15% (+/-)	Yes
	N/A	230	N/A	234	N/A	235	N/A	1.59	0.32	15% (+/-)	Yes
Aged Disabled	N/A	166	N/A	128	N/A	118	N/A	-22.60	-8.04	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$95,996	N/A	\$86,879	N/A	\$83,334	N/A	-9.50	-4.08	15% (+/-)	Yes
FP: Number of Users	N/A	437	N/A	426	N/A	425	N/A	-2.52	-0.24	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$220	N/A	\$204	N/A	\$196	N/A	-7.16	-3.85	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$376,778	N/A	\$315,576	N/A	\$382,004	N/A	-16.20	21.05	15% (+/-)	No
RHC: Number of Users	N/A	2,321	N/A	1,749	N/A	2,095	N/A	-24.60	19.78	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$162	N/A	\$180	N/A	\$182	N/A	11.15	1.06	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$108,288	N/A	\$249,339	N/A	\$330,769	N/A	130.30	32.66	15% (+/-)	No
FQHC: Number of Users	N/A	729	N/A	1,139	N/A	1,222	N/A	56.24	7.29	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$149	N/A	\$219	N/A	\$271	N/A	47.37	23.65	15% (+/-)	No
FQHC:											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: VT**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$66,616,745	N/A	\$71,618,682	N/A	\$78,072,493	N/A	7.51	9.01	15% (+/-)	Yes
Waiver: Number of Users	N/A	2,563	N/A	2,646	N/A	2,794	N/A	3.24	5.59	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$25,992	N/A	\$27,067	N/A	\$27,943	N/A	4.14	3.24	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	158,434	N/A	148,321	N/A	150,949	N/A	-6.38	1.77	15% (+/-)	Yes
# FFS Recipients	N/A	137,863	N/A	129,400	N/A	131,744	N/A	-6.14	1.81	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	87.02	Yes	87.24	Yes	87.28	Yes	0.26	0.04	15% (+/-)	Yes
% Aged who are Recipients	90-100%	91.23	Yes	96.23	Yes	96.07	Yes	5.48	-0.17	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	94.22	Yes	95.02	Yes	95.25	Yes	0.85	0.24	15% (+/-)	Yes
% Child who are Recipients	80-100%	88.98	Yes	89.79	Yes	90.15	Yes	0.91	0.40	15% (+/-)	Yes
% Adults who are Recipients	80-100%	79.80	No	79.58	No	79.41	No	-0.27	-0.21	15% (+/-)	Yes
Total FFS PYE	N/A	126,728	N/A	117,302	N/A	117,887	N/A	-7.44	0.50	15% (+/-)	Yes
MAX Aged Total	N/A	19,750	N/A	9,078	N/A	9,065	N/A	-54.00	-0.14	10% (+/-)	Yes
11: Aged, Cash	N/A	1,813	N/A	1,670	N/A	1,544	N/A	-7.89	-7.54	10% (+/-)	Yes
21: Aged, MN	N/A	3,239	N/A	3,294	N/A	3,410	N/A	1.70	3.52	10% (+/-)	Yes
31: Aged, Poverty	N/A	0	N/A	47	N/A	0	N/A	.	-100.00	10% (+/-)	No
41: Other Aged	N/A	3,768	N/A	3,674	N/A	3,705	N/A	-2.49	0.84	10% (+/-)	Yes
MAX Disabled Total	N/A	10,930	N/A	393	N/A	406	N/A	-96.40	3.31	10% (+/-)	Yes
12: Disabled, Cash	N/A	19,414	N/A	18,187	N/A	18,873	N/A	-6.32	3.77	10% (+/-)	Yes
22: Disabled, MN	N/A	12,490	N/A	12,700	N/A	13,031	N/A	1.68	2.61	10% (+/-)	Yes
32: Disabled, Poverty	N/A	3,140	N/A	3,302	N/A	3,395	N/A	5.16	2.82	10% (+/-)	Yes
42: Other Disabled	N/A	21	N/A	0	N/A	77	N/A	-100.00	.	10% (+/-)	N/A
MAX Child Total	N/A	1,689	N/A	1,802	N/A	1,914	N/A	6.69	6.22	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	2,074	N/A	383	N/A	456	N/A	-81.50	19.06	10% (+/-)	No
24: AFDC Child, MN	N/A	69,464	N/A	68,994	N/A	68,669	N/A	-0.68	-0.47	10% (+/-)	Yes
34: Child Poverty	N/A	9,948	N/A	9,273	N/A	8,819	N/A	-6.79	-4.90	10% (+/-)	Yes
44: Other Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
48: Foster Care Child	N/A	2,512	N/A	2,312	N/A	2,263	N/A	-7.96	-2.12	10% (+/-)	Yes
MAX Adult Total	N/A	46,506	N/A	47,383	N/A	47,313	N/A	1.89	-0.15	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	4,479	N/A	4,501	N/A	4,797	N/A	0.49	6.58	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	2,682	N/A	2,610	N/A	2,767	N/A	-2.68	6.02	10% (+/-)	Yes
35: Adult, Poverty	N/A	3,337	N/A	2,915	N/A	2,710	N/A	-12.60	-7.03	10% (+/-)	Yes
45: Other Adult	N/A	49,806	N/A	52,062	N/A	54,342	N/A	4.53	4.38	10% (+/-)	Yes
Total FFS Medicaid Amt Paid	N/A	4,645	N/A	4,455	N/A	4,255	N/A	-4.09	-4.49	10% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	4,679	N/A	5,317	N/A	5,346	N/A	13.64	0.55	10% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP	N/A	2,380	N/A	2,498	N/A	2,524	N/A	4.96	1.04	10% (+/-)	Yes
All Aged	N/A	3,304	N/A	3,392	N/A	3,574	N/A	2.66	5.37	10% (+/-)	Yes
11: Aged, Cash	N/A	34,798	N/A	36,400	N/A	38,643	N/A	4.60	6.16	10% (+/-)	Yes
21: Aged, MN	N/A	\$608,816,629	N/A	\$637,984,921	N/A	\$740,781,555	N/A	4.79	16.11	15% (+/-)	No
31: Aged, Poverty	N/A	\$3,843	N/A	\$4,301	N/A	\$4,907	N/A	11.94	14.09	15% (+/-)	Yes
41: Other Aged	N/A	\$4,416	N/A	\$4,930	N/A	\$5,623	N/A	11.64	14.05	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$7,498	N/A	\$15,332	N/A	\$16,921	N/A	104.50	10.36	15% (+/-)	Yes
11: Aged, Cash	N/A	\$7,511	N/A	\$8,441	N/A	\$9,299	N/A	12.38	10.17	15% (+/-)	Yes
21: Aged, MN	N/A	\$4,250	N/A	\$4,510	N/A	\$5,127	N/A	6.13	13.68	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	\$6,442	N/A	.	N/A	.	.	15% (+/-)	N/A
41: Other Aged	N/A	\$27,540	N/A	\$29,569	N/A	\$32,367	N/A	7.37	9.46	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: VT**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,549	N/A	\$3,274	N/A	\$4,005	N/A	111.30	22.34	15% (+/-)	No
All Disabled	N/A	\$12,289	N/A	\$14,091	N/A	\$15,526	N/A	14.66	10.19	15% (+/-)	Yes
51: 11-15 Aged	N/A	\$13,070	N/A	\$13,935	N/A	\$15,409	N/A	6.62	10.57	15% (+/-)	Yes
	N/A	\$6,778	N/A	\$7,705	N/A	\$8,285	N/A	13.68	7.53	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$8,339	N/A	.	N/A	\$10,262	N/A	.	.	15% (+/-)	N/A
22: Disabled, MN	N/A	\$28,393	N/A	\$28,704	N/A	\$31,616	N/A	1.09	10.14	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$2,858	N/A	\$5,537	N/A	\$6,134	N/A	93.69	10.79	15% (+/-)	Yes
42: Other Disabled	N/A	\$2,016	N/A	\$2,151	N/A	\$2,407	N/A	6.67	11.88	15% (+/-)	Yes
62: Other Disabled	N/A	\$2,513	N/A	\$2,747	N/A	\$3,034	N/A	9.31	10.47	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
14: AFDC Child, Cash	N/A	\$2,502	N/A	\$2,696	N/A	\$3,307	N/A	7.79	22.63	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$1,297	N/A	\$1,416	N/A	\$1,550	N/A	9.15	9.47	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,979	N/A	\$2,044	N/A	\$2,501	N/A	3.26	22.38	15% (+/-)	No
34: Child, Poverty	N/A	\$13,767	N/A	\$14,396	N/A	\$15,444	N/A	4.57	7.28	15% (+/-)	Yes
44: Other Child	N/A	\$797	N/A	\$968	N/A	\$1,082	N/A	21.42	11.77	15% (+/-)	Yes
48: Foster Care Child	N/A	\$1,648	N/A	\$1,808	N/A	\$2,376	N/A	9.72	31.41	15% (+/-)	No
64: Adult Child	N/A	\$3,043	N/A	\$3,514	N/A	\$4,333	N/A	15.47	23.30	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
15: AFDC Adult, Cash	N/A	\$2,064	N/A	\$2,259	N/A	\$2,518	N/A	9.47	11.47	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$2,178	N/A	\$2,468	N/A	\$3,010	N/A	13.31	22.00	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$2,043	N/A	\$2,101	N/A	\$2,729	N/A	2.81	29.92	15% (+/-)	No
35: Adult, Poverty	N/A	\$1,332	N/A	\$1,461	N/A	\$2,067	N/A	9.68	41.47	15% (+/-)	No
<b>RESOURCES AND USERS BY MAX TOS</b>											
15: Total Medicaid Paid (TOS 01)	N/A	\$39,192,763	N/A	\$45,950,025	N/A	\$55,297,339	N/A	17.24	20.34	15% (+/-)	No
IP: Number of Users	N/A	9,702	N/A	10,105	N/A	10,512	N/A	4.15	4.03	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,040	N/A	\$4,547	N/A	\$5,260	N/A	12.57	15.68	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	-2.71	1.21	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$344,345	N/A	\$253,162	N/A	\$40,010	N/A	-26.50	-84.20	15% (+/-)	No
MH Aged: Number of Users	N/A	7	N/A	36	N/A	71	N/A	414.30	97.22	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$49,192	N/A	\$7,032	N/A	\$564	N/A	-85.70	-92.00	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$317,223	N/A	\$0	N/A	\$0	N/A	-100.00	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	43	N/A	0	N/A	0	N/A	-100.00	.	15% (+/-)	N/A
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$7,377	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$1,814,499	N/A	\$1,125,732	N/A	\$965,478	N/A	-38.00	-14.20	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	14	N/A	14	N/A	6	N/A	0.00	-57.10	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$129,607	N/A	\$80,409	N/A	\$160,913	N/A	-38.00	100.10	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$83,234,905	N/A	\$87,314,995	N/A	\$92,773,400	N/A	4.90	6.25	15% (+/-)	Yes
NF Number of Users	N/A	3,608	N/A	3,563	N/A	3,605	N/A	-1.25	1.18	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$23,070	N/A	\$24,506	N/A	\$25,735	N/A	6.23	5.01	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$37,065,015	N/A	\$38,062,945	N/A	\$42,373,401	N/A	2.69	11.32	15% (+/-)	Yes
Physician: Number of Users	N/A	103,599	N/A	105,241	N/A	107,891	N/A	1.59	2.52	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$358	N/A	\$362	N/A	\$393	N/A	1.09	8.59	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$11,845,038	N/A	\$11,753,696	N/A	\$13,093,194	N/A	-0.77	11.40	15% (+/-)	Yes
Dental: Number of Users	N/A	44,636	N/A	44,557	N/A	46,319	N/A	-0.18	3.95	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$265	N/A	\$264	N/A	\$283	N/A	-0.60	7.16	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$5,750,464	N/A	\$5,289,622	N/A	\$5,537,899	N/A	-8.01	4.69	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	16,867	N/A	12,070	N/A	13,911	N/A	-28.40	15.25	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$341	N/A	\$438	N/A	\$398	N/A	28.54	-9.16	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$33,660,498	N/A	\$36,475,058	N/A	\$43,199,884	N/A	8.36	18.44	15% (+/-)	No
OPD Number of Users	N/A	48,534	N/A	52,790	N/A	55,086	N/A	8.77	4.35	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$694	N/A	\$691	N/A	\$784	N/A	-0.38	13.50	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$7,466,524	N/A	\$8,309,247	N/A	\$10,183,063	N/A	11.29	22.55	15% (+/-)	No
Clinic: Number of Users	N/A	24,489	N/A	24,235	N/A	25,678	N/A	-1.04	5.95	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: VT**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Clinic: Avg Medicaid Pd per User	N/A	\$305	N/A	\$343	N/A	\$397	N/A	12.45	15.66	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$8,384,086	N/A	\$8,016,301	N/A	\$7,895,631	N/A	-4.39	-1.51	15% (+/-)	Yes
HH: Number of Users	N/A	3,448	N/A	3,491	N/A	3,551	N/A	1.25	1.72	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,432	N/A	\$2,296	N/A	\$2,223	N/A	-5.56	-3.17	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$16,932,597	N/A	\$19,314,278	N/A	\$24,601,284	N/A	14.07	27.37	15% (+/-)	No
Lab/Xray: Number of Users	N/A	67,565	N/A	75,848	N/A	80,120	N/A	12.26	5.63	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$251	N/A	\$255	N/A	\$307	N/A	1.61	20.58	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$116,824,456	N/A	\$111,371,946	N/A	\$141,646,817	N/A	-4.67	27.18	15% (+/-)	No
Drugs: Number of Users	N/A	110,633	N/A	103,262	N/A	105,038	N/A	-6.66	1.72	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,056	N/A	\$1,079	N/A	\$1,349	N/A	2.14	25.03	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$170,008,707	N/A	\$169,597,039	N/A	\$94,497,231	N/A	-0.24	-44.30	15% (+/-)	No
Other Services: Number of Users	N/A	24,005	N/A	26,065	N/A	21,403	N/A	8.58	-17.90	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$7,082	N/A	\$6,507	N/A	\$4,415	N/A	-8.13	-32.10	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$5,062,395	N/A	\$6,124,199	N/A	\$5,855,928	N/A	20.97	-4.38	15% (+/-)	Yes
Transportation: Number of Users	N/A	13,496	N/A	14,036	N/A	13,909	N/A	4.00	-0.91	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$375	N/A	\$436	N/A	\$421	N/A	16.32	-3.51	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$6,386,241	N/A	\$9,542,608	N/A	\$12,077,532	N/A	49.42	26.56	15% (+/-)	No
PCS: Number of Users	N/A	1,544	N/A	1,228	N/A	1,639	N/A	-20.50	33.47	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$4,136	N/A	\$7,771	N/A	\$7,369	N/A	87.88	-5.17	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$524	N/A	\$35	N/A	\$6,912,714	N/A	-93.30	#####	15% (+/-)	No
Target Case Management: Number of Users	N/A	2	N/A	1	N/A	6,105	N/A	-50.00	610,000.00	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$262	N/A	\$35	N/A	\$1,132	N/A	-86.60	3,135.00	15% (+/-)	No
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$16,443	N/A	\$27,714	N/A	\$107,372	N/A	68.55	287.40	15% (+/-)	No
Rehab Services: Number of Users	N/A	4	N/A	3	N/A	2	N/A	-25.00	-33.30	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$4,111	N/A	\$9,238	N/A	\$53,686	N/A	124.70	481.10	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$516,083	N/A	\$724,569	N/A	\$1,131,992	N/A	40.40	56.23	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	2,046	N/A	2,516	N/A	3,407	N/A	22.97	35.41	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$252	N/A	\$288	N/A	\$332	N/A	14.17	15.37	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$286,561	N/A	\$495,474	N/A	\$501,869	N/A	72.90	1.29	15% (+/-)	Yes
Hospice: Number of Users	N/A	84	N/A	83	N/A	98	N/A	-1.19	18.07	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$3,411	N/A	\$5,970	N/A	\$5,121	N/A	74.99	-14.20	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$6,087,465	N/A	\$6,441,241	N/A	\$7,968,952	N/A	5.81	23.72	15% (+/-)	No
DME: Number of Users	N/A	23,687	N/A	13,129	N/A	18,922	N/A	-44.60	44.12	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$257	N/A	\$491	N/A	\$421	N/A	90.90	-14.20	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$9,500,169	N/A	\$2,235,971	N/A	.	-76.50	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	720	N/A	254	N/A	.	-64.70	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$13,195	N/A	\$8,803	N/A	.	-33.30	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$54,214,058	N/A	\$58,991,219	N/A	\$167,109,638	N/A	8.81	183.30	15% (+/-)	No
Psych. Services: Number of Users	N/A	19,936	N/A	27,851	N/A	32,538	N/A	39.70	16.83	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,719	N/A	\$2,118	N/A	\$5,136	N/A	-22.10	142.50	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$53,707	N/A	\$0	N/A	.	-100.00	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	4	N/A	0	N/A	.	-100.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	\$13,427	N/A	.	N/A	.	.	15% (+/-)	N/A
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$247	N/A	\$310	N/A	\$366	N/A	25.23	18.25	15% (+/-)	No
	N/A	\$109	N/A	\$239	N/A	\$238	N/A	118.80	-0.40	15% (+/-)	Yes
	N/A	\$755	N/A	\$854	N/A	\$930	N/A	13.10	8.99	15% (+/-)	Yes
Aged	N/A	\$121	N/A	\$153	N/A	\$194	N/A	26.70	26.97	15% (+/-)	No
Disabled	N/A	\$281	N/A	\$340	N/A	\$410	N/A	21.00	20.38	15% (+/-)	No
Child	N/A	\$541	N/A	\$598	N/A	\$621	N/A	10.54	3.89	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$3,905	N/A	\$8,851	N/A	\$9,341	N/A	126.70	5.54	15% (+/-)	Yes
	N/A	\$427	N/A	\$457	N/A	\$480	N/A	7.17	4.92	15% (+/-)	Yes
Aged	N/A	\$4	N/A	\$0	N/A	\$0	N/A	-100.00	.	15% (+/-)	N/A
Disabled											
Child											

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**2002-2004 MAX PSF Validation Table**  
**State: VT**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$0	N/A	\$1	N/A	\$1	N/A	35.76	47.56	15% (+/-)	No
Drugs (TOS=16)	N/A	\$737	N/A	\$751	N/A	\$938	N/A	1.83	24.97	15% (+/-)	No
Adult	N/A	\$1,849	N/A	\$2,520	N/A	\$2,950	N/A	36.27	17.08	15% (+/-)	No
	N/A	\$2,701	N/A	\$3,076	N/A	\$3,523	N/A	13.91	14.52	15% (+/-)	Yes
Aged	N/A	\$181	N/A	\$212	N/A	\$232	N/A	17.06	9.20	15% (+/-)	Yes
Disabled	N/A	\$307	N/A	\$344	N/A	\$598	N/A	12.10	73.85	15% (+/-)	No
Child	N/A	\$2,317	N/A	\$2,643	N/A	\$2,982	N/A	14.06	12.82	15% (+/-)	Yes
All Other Services	N/A	\$1,636	N/A	\$3,723	N/A	\$4,392	N/A	127.60	17.97	15% (+/-)	No
Adult	N/A	\$8,407	N/A	\$9,703	N/A	\$10,593	N/A	15.42	9.16	15% (+/-)	Yes
Aged	N/A	\$1,710	N/A	\$1,786	N/A	\$1,981	N/A	4.42	10.91	15% (+/-)	Yes
Disabled	N/A	\$1,059	N/A	\$1,123	N/A	\$1,368	N/A	6.03	21.74	15% (+/-)	No
<b>% OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
FFS Enrollees with IP Claims (TOS=01)	N/A	6.12	N/A	6.81	N/A	6.96	N/A	11.26	2.22	15% (+/-)	Yes
	N/A	8.49	N/A	17.67	N/A	17.01	N/A	108.20	-3.73	15% (+/-)	Yes
Aged	N/A	13.18	N/A	14.80	N/A	13.99	N/A	12.30	-5.43	15% (+/-)	Yes
Disabled	N/A	2.56	N/A	2.78	N/A	2.91	N/A	8.78	4.45	15% (+/-)	Yes
Child	N/A	7.41	N/A	7.47	N/A	7.97	N/A	0.82	6.72	15% (+/-)	Yes
FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	2.32	N/A	2.44	N/A	2.44	N/A	5.07	0.08	15% (+/-)	Yes
	N/A	16.46	N/A	34.85	N/A	34.84	N/A	111.80	-0.05	15% (+/-)	Yes
Aged	N/A	1.92	N/A	2.39	N/A	2.65	N/A	24.20	11.24	15% (+/-)	Yes
Disabled	N/A	0.05	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
Child	N/A	0.02	N/A	0.03	N/A	0.04	N/A	21.76	36.86	15% (+/-)	No
FFS Enrollees with Drug Claims (TOS=16)	N/A	69.83	N/A	69.62	N/A	69.59	N/A	-0.30	-0.05	15% (+/-)	Yes
	N/A	89.00	N/A	92.33	N/A	92.13	N/A	3.74	-0.22	15% (+/-)	Yes
Aged	N/A	88.17	N/A	88.68	N/A	89.23	N/A	0.57	0.62	15% (+/-)	Yes
Disabled	N/A	62.86	N/A	64.94	N/A	63.65	N/A	3.31	-1.99	15% (+/-)	Yes
Child	N/A	64.80	N/A	65.20	N/A	66.50	N/A	0.63	1.99	15% (+/-)	Yes
FFS Enrollees with All Other Claims	N/A	78.36	N/A	84.16	N/A	84.47	N/A	7.39	0.37	15% (+/-)	Yes
	N/A	44.26	N/A	85.64	N/A	87.50	N/A	93.49	2.18	15% (+/-)	Yes
Aged	N/A	86.33	N/A	92.79	N/A	93.41	N/A	7.47	0.68	15% (+/-)	Yes
Disabled	N/A	87.43	N/A	88.08	N/A	88.52	N/A	0.74	0.51	15% (+/-)	Yes
Child	N/A	76.14	N/A	75.69	N/A	75.73	N/A	-0.59	0.04	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	7	N/A	7	N/A	7	N/A	-2.71	1.21	15% (+/-)	Yes
	N/A	7	N/A	7	N/A	7	N/A	-4.72	0.75	15% (+/-)	Yes
Aged	N/A	10	N/A	9	N/A	9	N/A	-4.32	-3.04	15% (+/-)	Yes
Disabled	N/A	6	N/A	6	N/A	6	N/A	-4.98	8.97	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	5	N/A	2.41	6.30	15% (+/-)	Yes
Avg # ILTC Days per FFS User	N/A	221	N/A	221	N/A	219	N/A	0.36	-1.26	15% (+/-)	Yes
	N/A	231	N/A	234	N/A	235	N/A	1.41	0.33	15% (+/-)	Yes
Aged	N/A	162	N/A	138	N/A	126	N/A	-14.80	-8.47	15% (+/-)	Yes
Disabled	N/A	12	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Child	N/A	14	N/A	17	N/A	18	N/A	24.88	5.00	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$2,619,589	N/A	\$2,393,246	N/A	\$2,558,521	N/A	-8.64	6.91	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	13,270	N/A	12,339	N/A	12,359	N/A	-7.02	0.16	15% (+/-)	Yes
FP: Number of Users	N/A	\$197	N/A	\$194	N/A	\$207	N/A	-1.75	6.73	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$4,406,700	N/A	\$3,986,403	N/A	\$4,551,378	N/A	-9.54	14.17	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	17,302	N/A	14,804	N/A	16,012	N/A	-14.40	8.16	15% (+/-)	Yes
RHC: Number of Users	N/A	\$255	N/A	\$269	N/A	\$284	N/A	5.73	5.56	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$2,505,328	N/A	\$3,815,280	N/A	\$4,572,482	N/A	52.29	19.85	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	7,313	N/A	9,358	N/A	9,784	N/A	27.96	4.55	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$343	N/A	\$408	N/A	\$467	N/A	19.01	14.63	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Total Medicaid Pd (Program Type 5)											

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**2002-2004 MAX PSF Validation Table**  
**State: VT**

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		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$103,151,253	N/A	\$107,243,391	N/A	\$117,236,044	N/A	3.97	9.32	15% (+/-)	Yes
Waiver: Number of Users	N/A	3,865	N/A	3,941	N/A	4,230	N/A	1.97	7.33	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$26,689	N/A	\$27,212	N/A	\$27,715	N/A	1.96	1.85	15% (+/-)	Yes

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