

**2002-2004 MAX PSF Validation Table**  
**State: VA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	799,254	N/A	825,879	N/A	876,388	N/A	3.33	6.12	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$3,065,932,512	N/A	\$3,339,649,578	N/A	\$3,574,212,889	N/A	8.93	7.02	15% (+/-)	Yes
% with no services (code 0)	N/A	14.90	N/A	12.85	N/A	14.36	N/A	-13.80	11.81	N/A	N/A
% with FFS only claims (code 1)	N/A	26.34	N/A	26.03	N/A	23.79	N/A	-1.17	-8.61	N/A	N/A
% with only cap claims (code 2)	N/A	9.14	N/A	9.95	N/A	9.66	N/A	8.81	-2.88	N/A	N/A
% with only encounter claims (code 3)	N/A	1.19	N/A	0.53	N/A	1.21	N/A	-55.30	127.10	N/A	N/A
% with FFS and cap claims (code 4)	N/A	17.14	N/A	14.67	N/A	14.61	N/A	-14.40	-0.40	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	20.26	N/A	22.01	N/A	24.58	N/A	8.69	11.64	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.38	N/A	0.12	N/A	0.29	N/A	-69.30	153.90	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	10.66	N/A	13.85	N/A	11.50	N/A	29.94	-16.90	N/A	N/A
# with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	11,853	N/A	15,920	N/A	2,120	N/A	34.31	-86.70	N/A	N/A
% with missing Medicaid eligibility (excludes S-SCHIP only)	<2%	1.48	Yes	1.93	Yes	0.24	Yes	29.98	-87.50	N/A	N/A
# with claims and S-SCHIP only eligibility	N/A	N/A	N/A	122	N/A	.	N/A	.	.	N/A	N/A
% with claims and S-SCHIP only eligibility	0%	N/A	No	0	No	.	No	.	.	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	N/A	N/A	\$14,015,185	N/A	\$4,099,702	N/A	.	-70.70	N/A	N/A
Expenditures for people with S-SCHIP only eligibility	0%	N/A	No	28,680	No	.	No	.	.	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	47,646	N/A	36,848	N/A	39,814	N/A	-22.70	8.05	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	5.96	N/A	4.46	N/A	4.54	N/A	-25.20	1.82	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	61,672	N/A	50,765	N/A	61,391	N/A	-17.70	20.93	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	7.72	N/A	6.15	N/A	7.01	N/A	-20.30	13.96	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	40,356	N/A	34,571	N/A	40,361	N/A	-14.30	16.75	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	739,755	N/A	773,111	N/A	834,454	N/A	4.51	7.94	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	554,260	N/A	612,436	N/A	669,840	N/A	10.50	9.37	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	18,100	N/A	33,164	N/A	47,901	N/A	83.23	44.44	N/A	N/A
Total PYE any M-SCHIP	N/A	4,889	N/A	21,566	N/A	25,200	N/A	341.10	16.85	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych)	N/A	29,605	N/A	29,593	N/A	29,578	N/A	-0.04	-0.05	N/A	N/A
% enrollees with any ILTC claims	N/A	4.00	N/A	3.83	N/A	3.54	N/A	-4.35	-7.40	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	23.87	N/A	23.61	N/A	23.12	N/A	-1.12	-2.07	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	4.11	N/A	4.18	N/A	4.22	N/A	1.74	0.86	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.12	N/A	0.11	N/A	0.11	N/A	-5.52	-3.65	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.02	N/A	0.02	N/A	0.03	N/A	33.37	35.87	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=95%	97.03	Yes	97.23	Yes	96.70	Yes	0.20	-0.54	10% (+/-)	Yes
#SSNs with duplicate records	0	19,850	No	1,879	No	1,272	No	-90.50	-32.30	N/A	N/A
% with County Code	>=98%	99.34	Yes	98.60	Yes	98.38	Yes	-0.74	-0.23	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	99.95	Yes	99.98	Yes	-0.05	0.03	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.80	Yes	0.73	Yes	0.05	No	-59.30	-93.10	10% (+/-)	No
% White (Code 1)	N/A	45.80	N/A	45.09	N/A	44.72	N/A	-1.54	-0.83	10% (+/-)	Yes
% Black (Code 2)	N/A	45.91	N/A	45.04	N/A	44.43	N/A	-1.89	-1.36	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.15	N/A	0.16	N/A	0.16	N/A	6.05	0.08	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	5.29	N/A	6.59	N/A	7.42	N/A	24.59	12.61	10% (+/-)	No
% Unknown (Code 9)	<5%	0.23	Yes	0.22	Yes	0.24	Yes	-2.77	8.09	10% (+/-)	Yes
% Asian (Code 4)	N/A	2.58	N/A	2.63	N/A	2.62	N/A	1.98	-0.64	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	0.03	N/A	0.21	N/A	0.33	N/A	639.70	55.59	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% More than one race (Code 8)	N/A	0.01	N/A	0.04	N/A	0.07	N/A	540.00	88.68	N/A	N/A
% Age 0	2-8%	4.64	Yes	4.63	Yes	4.54	Yes	-0.14	-2.09	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: VA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% Age 0-20 Years	49-74%	59.26	Yes	59.99	Yes	60.63	Yes	1.24	1.07	10% (+/-)	Yes
% Age > 64 Years	5-18%	13.68	Yes	13.01	Yes	12.17	Yes	-4.89	-6.50	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% with Gender code 'M' or 'F'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	51.89	Yes	58.06	Yes	60.08	No	11.90	3.48	10% (+/-)	Yes
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	148,244	N/A	150,014	N/A	154,216	N/A	1.19	2.80	10% (+/-)	Yes
Total EDB Dual PYE	N/A	N/A	N/A	131,692	N/A	135,675	N/A	.	3.02	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	90.04	Yes	90.34	Yes	90.15	Yes	0.33	-0.21	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	90.56	Yes	90.40	Yes	90.46	Yes	-0.18	0.08	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	41.94	Yes	42.81	Yes	43.30	Yes	2.07	1.14	10% (+/-)	Yes
% EDB Only (50)	<5%	1.97	Yes	1.11	Yes	1.41	Yes	-43.50	27.05	N/A	N/A
% EDB-QMB Only (51)	N/A	13.06	N/A	13.21	N/A	13.25	N/A	1.14	0.32	N/A	N/A
% EDB-QMB Plus (52)	N/A	57.93	N/A	59.36	N/A	58.72	N/A	2.47	-1.08	N/A	N/A
% EDB-SLMB Only (53)	N/A	8.81	N/A	9.26	N/A	9.39	N/A	5.19	1.38	N/A	N/A
% EDB-SLMB Plus (54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB-QDWH (55)	N/A	0.01	N/A	0.01	N/A	0.01	N/A	64.70	11.87	N/A	N/A
% EDB-QI 1 (56)	N/A	2.76	N/A	2.82	N/A	3.05	N/A	1.98	8.14	N/A	N/A
% EDB-QI 2 (57)	N/A	1.43	N/A	0.00	N/A	0.00	N/A	-100.00	.	N/A	N/A
% EDB-Other (58)	N/A	13.63	N/A	14.23	N/A	14.17	N/A	4.37	-0.43	N/A	N/A
% EDB dual type unknown (59)	N/A	0.41	N/A	0.00	N/A	0.00	N/A	-100.00	.	N/A	N/A
% EDB dual status unknown (58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	2,376	N/A	2,026	N/A	2,253	N/A	-14.70	11.20	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.00	N/A	0.25	N/A	0.22	N/A	.	-10.10	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	0.97	N/A	3.36	N/A	1.69	N/A	246.70	-49.70	10% (+/-)	No
% EDB Duals with Spanish Language	N/A	N/A	N/A	0.40	N/A	0.47	N/A	.	16.03	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	6-10%	N/A	No	8.26	Yes	7.91	Yes	.	-4.23	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	N/A	N/A	98.75	N/A	98.75	N/A	.	0.00	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	N/A	N/A	98.83	N/A	98.96	N/A	.	0.13	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	N/A	N/A	141,070	N/A	145,042	N/A	.	2.82	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	N/A	N/A	1.63	N/A	1.49	N/A	.	-8.87	15% (+/-)	Yes
June % with Part B Medicare	N/A	N/A	N/A	3.11	N/A	2.92	N/A	.	-6.11	15% (+/-)	Yes
June % Part A/B Medicare	N/A	N/A	N/A	95.26	N/A	95.60	N/A	.	0.35	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	N/A	N/A	48.52	N/A	47.27	N/A	.	-2.59	15% (+/-)	Yes
% Disabled (Code 1)	N/A	N/A	N/A	49.58	N/A	50.85	N/A	.	2.58	15% (+/-)	Yes
% ESRD (Code 2)	N/A	N/A	N/A	0.70	N/A	0.79	N/A	.	11.92	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	N/A	N/A	1.20	N/A	1.09	N/A	.	-8.90	15% (+/-)	Yes
<b>Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.91	Yes	99.70	Yes	99.96	Yes	-0.21	0.26	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	N/A	N/A	2.02	N/A	2.14	N/A	.	6.23	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) <21 Years	>=98%	99.96	Yes	99.96	Yes	99.96	Yes	0.01	0.00	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	87.14	Yes	88.57	Yes	89.92	Yes	1.64	1.53	10% (+/-)	Yes
MAX Aged Total	N/A	97,603	N/A	98,013	N/A	98,341	N/A	0.42	0.33	10% (+/-)	Yes
11: Aged, Cash	N/A	38,028	N/A	37,842	N/A	36,966	N/A	-0.49	-2.31	10% (+/-)	Yes
21: Aged, MN	N/A	3,585	N/A	3,673	N/A	3,793	N/A	2.46	3.27	10% (+/-)	Yes
31: Aged, Poverty	N/A	31,557	N/A	30,877	N/A	31,166	N/A	-2.15	0.94	10% (+/-)	Yes
41: Other Aged	N/A	24,433	N/A	25,621	N/A	26,416	N/A	4.86	3.10	10% (+/-)	Yes
MAX Disabled Total	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
12: Disabled, Cash	N/A	141,299	N/A	142,281	N/A	149,390	N/A	0.70	5.00	10% (+/-)	Yes
22: Disabled, MN	N/A	102,333	N/A	101,493	N/A	103,966	N/A	-0.82	2.44	10% (+/-)	Yes
	N/A	4,708	N/A	5,362	N/A	6,147	N/A	13.89	14.64	10% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: VA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
32: Disabled, Poverty	N/A	24,871	N/A	25,571	N/A	28,670	N/A	2.82	12.12	10% (+/-)	No
42: Other Disabled	N/A	9,387	N/A	9,855	N/A	10,607	N/A	4.99	7.63	10% (+/-)	Yes
12: Child Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
12: Child Disabled	N/A	402,375	N/A	429,447	N/A	470,793	N/A	6.73	9.63	10% (+/-)	Yes
12: Child Disabled	N/A	871	N/A	151	N/A	6	N/A	-82.70	-96.00	10% (+/-)	No
14: AFDC Child, Cash	N/A	396	N/A	156	N/A	88	N/A	-60.60	-43.60	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	396	N/A	270	N/A	249	N/A	-31.80	-7.78	10% (+/-)	Yes
24: AFDC Child, MN	N/A	344,304	N/A	382,849	N/A	425,567	N/A	11.20	11.16	10% (+/-)	No
34: Child Poverty	N/A	41,428	N/A	32,086	N/A	30,103	N/A	-22.50	-6.18	10% (+/-)	Yes
44: Other Child	N/A	14,980	N/A	13,935	N/A	14,780	N/A	-6.98	6.06	10% (+/-)	Yes
48: Foster Care Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
14: AFDC Child	N/A	98,478	N/A	103,370	N/A	115,930	N/A	4.97	12.15	10% (+/-)	No
15: AFDC Adult, Cash	N/A	365	N/A	63	N/A	10	N/A	-82.70	-84.10	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	3,530	N/A	5,320	N/A	7,929	N/A	50.71	49.04	10% (+/-)	No
25: AFDC Adult, MN	N/A	72	N/A	138	N/A	175	N/A	91.67	26.81	10% (+/-)	No
35: Adult, Poverty	N/A	35,171	N/A	38,570	N/A	32,910	N/A	9.66	-14.70	10% (+/-)	No
45: Other Adult	N/A	59,273	N/A	58,010	N/A	65,591	N/A	-2.13	13.07	10% (+/-)	No
45: Other Adult	N/A	67	N/A	1,269	N/A	9,315	N/A	1,794.00	634.00	10% (+/-)	No
<b>Family Planning enrollees with Restricted Benefits</b>											
# with ONLY Family Planning Only enrollment	N/A	1	N/A	101	N/A	1,322	N/A	10,000.00	1,209.00	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	68	N/A	1,413	N/A	10,385	N/A	1,978.00	635.00	N/A	N/A
# PYE ANY FP Only	N/A	8	N/A	603	N/A	4,984	N/A	7,514.00	726.90	N/A	N/A
<b>Aliens with Restricted Benefits</b>											
# Aliens with ONLY restricted benefits	N/A	5,189	N/A	5,535	N/A	6,249	N/A	6.67	12.90	N/A	N/A
# Aliens with ANY restricted benefits	N/A	5,261	N/A	5,536	N/A	6,254	N/A	5.23	12.97	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	524	N/A	606	N/A	685	N/A	15.64	13.03	N/A	N/A
<b>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
# EDB Duals with ONLY restricted benefits enrollment	N/A	36,356	N/A	35,225	N/A	36,678	N/A	-3.11	4.13	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	43,895	N/A	40,989	N/A	43,261	N/A	-6.62	5.54	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	33,129	N/A	32,710	N/A	34,357	N/A	-1.27	5.04	N/A	N/A
<b>Prescription Drug Enrollees</b>											
# with ONLY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
# with ONLY prescription drugs who are also EDB duals	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
<b>June Eligibility Profile</b>											
TOTAL ENROLLEES IN JUNE	N/A	546,327	N/A	608,631	N/A	667,318	N/A	11.40	9.64	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	90.55	Yes	93.44	Yes	92.98	Yes	3.19	-0.49	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.09	Yes	0.10	Yes	0.11	Yes	5.52	7.58	15% (+/-)	Yes
June % Restricted Benefits Dual (Code 3)	<5%	6.05	No	5.39	No	5.18	No	-10.80	-3.91	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	3.29	Yes	0.00	Yes	0.00	Yes	-100.00	.	15% (+/-)	N/A
June % Restricted Benefits Other (Code 5)	0%	0.02	No	0.97	No	1.01	No	3,846.00	4.07	15% (+/-)	Yes
June % Restricted Benefits Family Planning (Code 6)	<5%	N/A	No	0.09	Yes	0.72	Yes	.	675.10	15% (+/-)	No
June % Unknown Benefits (Code 9)	0%	0.00	Yes	0.00	No	0.00	No	.	74.12	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	8.13	Yes	7.75	Yes	7.27	Yes	-4.67	-6.25	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	1,763	N/A	0	N/A	0	N/A	-100.00	.	15% (+/-)	N/A
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	N/A	N/A	21,423	N/A	23,247	N/A	.	8.51	15% (+/-)	Yes
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	N/A	N/A	473	N/A	641	N/A	.	35.52	15% (+/-)	No
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	N/A	N/A	6,270	N/A	9,037	N/A	.	44.13	15% (+/-)	No
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	N/A	N/A	65	N/A	102	N/A	.	56.92	15% (+/-)	No
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$3,325,605,713	N/A	\$3,570,113,187	N/A	.	7.35	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: VA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$4,302	N/A	\$4,278	N/A	.	-0.54	15% (+/-)	Yes
25th Percentile	N/A	N/A	N/A	\$376	N/A	\$315	N/A	.	-16.20	15% (+/-)	No
50th Percentile (Median)	N/A	N/A	N/A	\$940	N/A	\$986	N/A	.	4.89	15% (+/-)	Yes
75th Percentile	N/A	N/A	N/A	\$3,192	N/A	\$3,292	N/A	.	3.13	15% (+/-)	Yes
95th Percentile	N/A	N/A	N/A	\$19,063	N/A	\$18,924	N/A	.	-0.73	15% (+/-)	Yes
99th Percentile	N/A	N/A	N/A	\$54,018	N/A	\$54,364	N/A	.	0.64	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$9,586	N/A	\$9,964	N/A	.	3.94	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$10,866	N/A	\$10,930	N/A	.	0.58	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$1,402	N/A	\$1,409	N/A	.	0.49	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$2,300	N/A	\$2,536	N/A	.	10.27	10% (+/-)	No
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$9,758	N/A	\$9,856	N/A	.	1.01	15% (+/-)	Yes
	N/A	N/A	N/A	\$9,544	N/A	\$9,881	N/A	.	3.53	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$10,111	N/A	\$9,869	N/A	.	-2.39	10% (+/-)	Yes
<b>Expenditures for Family Planning enrollees with Restricted Benefits</b>											
Expenditures for ONLY FP Only enrollees	N/A	\$0	N/A	\$16,308	N/A	\$165,706	N/A	.	916.10	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	\$0	N/A	\$161	N/A	\$125	N/A	.	-22.40	N/A	N/A
<b>Expenditures for Aliens with Restricted Benefits</b>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	\$15,921,710	N/A	\$17,553,040	N/A	\$22,509,687	N/A	10.25	28.24	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	\$3,068	N/A	\$3,171	N/A	\$3,602	N/A	3.35	13.59	N/A	N/A
<b>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$13,150,946	N/A	\$10,838,292	N/A	\$8,924,804	N/A	-17.60	-17.70	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$362	N/A	\$308	N/A	\$243	N/A	-14.90	-20.90	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for ONLY Prescription Drugs who are also EDB duals	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	N/A	N/A	732,250	N/A	790,205	N/A	.	7.92	10% (+/-)	Yes
MAX Aged Total	N/A	N/A	N/A	77,494	N/A	77,438	N/A	.	-0.07	10% (+/-)	Yes
MAX Disabled Total	N/A	N/A	N/A	127,168	N/A	133,158	N/A	.	4.71	10% (+/-)	Yes
MAX Child Total	N/A	N/A	N/A	429,304	N/A	470,635	N/A	.	9.63	10% (+/-)	Yes
MAX Adult Total	N/A	N/A	N/A	98,284	N/A	108,974	N/A	.	10.88	10% (+/-)	No
Total Medicaid PYE (Person Years of Enrollment)	N/A	N/A	N/A	581,618	N/A	636,631	N/A	.	9.46	10% (+/-)	Yes
Total EDB Duals	N/A	N/A	N/A	114,778	N/A	117,508	N/A	.	2.38	10% (+/-)	Yes
	N/A	N/A	N/A	68,339	N/A	68,346	N/A	.	0.01	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	45,934	N/A	48,596	N/A	.	5.80	10% (+/-)	Yes
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$3,297,198,073	N/A	\$3,538,512,990	N/A	.	7.32	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$4,503	N/A	\$4,478	N/A	.	-0.55	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$12,032	N/A	\$12,562	N/A	.	4.41	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$12,090	N/A	\$12,197	N/A	.	0.89	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$1,402	N/A	\$1,409	N/A	.	0.47	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$2,294	N/A	\$2,556	N/A	.	11.42	10% (+/-)	No
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$12,659	N/A	\$12,858	N/A	.	1.57	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$12,299	N/A	\$12,803	N/A	.	4.10	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: VA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Disabled	N/A	N/A	N/A	\$13,279	N/A	\$13,028	N/A	.	-1.89	10% (+/-)	Yes
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.											
% Total Enrollees in MC Anytime During Year	N/A	63.28	N/A	69.38	N/A	70.64	N/A	9.64	1.82	25% (+)	Yes
Total MC Enrollees	N/A	468,083	N/A	508,011	N/A	558,187	N/A	8.53	9.88	25% (+)	Yes
Aged	N/A	N/A	N/A	6,445	N/A	6,362	N/A	.	-1.29	25% (+)	Yes
Disabled	N/A	N/A	N/A	63,939	N/A	65,610	N/A	.	2.61	25% (+)	Yes
Child	N/A	N/A	N/A	357,639	N/A	396,121	N/A	.	10.76	25% (+)	Yes
Adult	N/A	N/A	N/A	79,988	N/A	90,094	N/A	.	12.63	25% (+)	Yes
% of MC Enrollees in HMO/HIO (Dups)	N/A	80.01	N/A	78.70	N/A	78.93	N/A	-1.63	0.28	25% (+)	Yes
% of MC Enrollees in Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in PACE (Dups)	N/A	23.13	N/A	22.70	N/A	22.46	N/A	-1.86	-1.05	25% (+)	Yes
% of MC Enrollees in PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% EDB Duals in Other MC Plans	<20%	2.78	Yes	3.19	Yes	3.16	Yes	14.82	-0.86	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% EDB Duals in PCCM only	N/A	1.09	N/A	1.41	N/A	1.31	N/A	28.52	-6.56	25% (+)	Yes
TOTAL ENROLLEES IN JUNE	N/A	546,327	N/A	578,017	N/A	634,123	N/A	5.80	9.71	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	43.88	N/A	47.27	N/A	49.27	N/A	7.71	4.23	25% (+)	Yes
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % PCCM only (Code 4)	N/A	13.30	N/A	14.06	N/A	14.36	N/A	5.73	2.12	25% (+)	Yes
June % Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	36.73	25% (+)	No
June % Other MC only (Code 16)	N/A	42.81	N/A	38.67	N/A	36.37	N/A	-9.69	-5.94	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	25% (+)	N/A
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$637,053,483	N/A	\$722,524,294	N/A	\$809,167,136	N/A	13.42	11.99	15% (+/-)	Yes
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PHP	N/A	\$2,489,613	N/A	\$1,846,912	N/A	\$2,518,354	N/A	-25.80	36.35	15% (+/-)	No
Ratio of Cap Claims to PME (person mo. enroll.) in MC	.9-2	0.99	Yes	0.92	Yes	0.87	No	-6.71	-5.72	15% (+/-)	Yes
HMO/HIO	.9-2	1.00	Yes	1.01	Yes	0.90	No	1.12	-11.00	15% (+/-)	Yes
PHP	.9-2	.	No	.	No	.	No	.	.	15% (+/-)	N/A
Average Cap Payment for PME in MC	.9-2	0.96	Yes	0.63	No	0.78	No	-34.20	22.55	15% (+/-)	No
HMO/HIO	N/A	\$170	N/A	\$170	N/A	\$168	N/A	-0.03	-0.97	15% (+/-)	Yes
PHP	N/A	\$220	N/A	\$220	N/A	\$216	N/A	-0.09	-1.52	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
HMO/HIO	N/A	\$3	N/A	\$2	N/A	\$2	N/A	-34.20	22.64	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only	PCCM										

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: VA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Total Medicaid Amt Paid	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Count of Enrollees Persons enrolled in PCCM only	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Total Cap Payments	N/A	\$2,220,551	N/A	\$2,174,210	N/A	\$2,459,774	N/A	-2.09	13.13	15% (+/-)	Yes
Count of Enrollees Persons ever enrolled in HMO/HIOs during year	N/A	93,584	N/A	108,186	N/A	117,626	N/A	15.60	8.73	15% (+/-)	Yes
Count of Enrollees	N/A	374,499	N/A	399,825	N/A	440,561	N/A	6.76	10.19	15% (+/-)	Yes
	N/A	N/A	N/A	4,021	N/A	4,049	N/A	.	0.70	25% (+)	Yes
	N/A	N/A	N/A	45,088	N/A	46,132	N/A	.	2.32	25% (+)	Yes
Aged	N/A	N/A	N/A	285,357	N/A	315,554	N/A	.	10.58	25% (+)	Yes
Disabled	N/A	N/A	N/A	65,359	N/A	74,826	N/A	.	14.48	25% (+)	Yes
Child Ever Enrolled in HMO/HIO PYE	N/A	N/A	N/A	273,590	N/A	310,971	N/A	.	13.66	25% (+)	Yes
Adult	N/A	\$634,832,932	N/A	\$720,350,084	N/A	\$806,707,362	N/A	13.47	11.99	15% (+/-)	Yes
Total Cap Payments	N/A	N/A	N/A	\$1,802	N/A	\$1,831	N/A	.	1.63	15% (+/-)	Yes
Average Cap Payments	N/A	N/A	N/A	\$6,752	N/A	\$7,534	N/A	.	11.59	15% (+/-)	Yes
	N/A	N/A	N/A	\$6,351	N/A	\$6,302	N/A	.	-0.78	15% (+/-)	Yes
Aged	N/A	N/A	N/A	\$990	N/A	\$1,025	N/A	.	3.55	15% (+/-)	Yes
Disabled	N/A	N/A	N/A	\$1,903	N/A	\$2,166	N/A	.	13.80	15% (+/-)	Yes
Child FFS Payments	N/A	\$218,245,124	N/A	\$214,202,890	N/A	\$230,234,943	N/A	-1.85	7.49	15% (+/-)	Yes
Adult	N/A	\$583	N/A	\$536	N/A	\$523	N/A	-8.07	-2.45	15% (+/-)	Yes
Average FFS Payments per enrollee	N/A	N/A	N/A	\$1,709	N/A	\$1,392	N/A	.	-18.50	15% (+/-)	No
	N/A	N/A	N/A	\$1,908	N/A	\$1,906	N/A	.	-0.14	15% (+/-)	Yes
Aged	N/A	N/A	N/A	\$289	N/A	\$282	N/A	.	-2.49	15% (+/-)	Yes
Disabled	N/A	N/A	N/A	\$594	N/A	\$639	N/A	.	7.45	15% (+/-)	Yes
Child FFS Payments by Type of Service	N/A	\$55,193,464	N/A	\$53,644,998	N/A	\$54,263,748	N/A	-2.81	1.15	15% (+/-)	Yes
Adult	N/A	\$5,332,807	N/A	\$5,926,705	N/A	\$7,641,562	N/A	11.14	28.93	15% (+/-)	No
IP	N/A	\$28,155,569	N/A	\$23,810,108	N/A	\$22,395,309	N/A	-15.40	-5.94	15% (+/-)	Yes
ILTC	N/A	\$129,563,284	N/A	\$130,821,079	N/A	\$145,934,324	N/A	0.97	11.55	15% (+/-)	Yes
Drug	N/A	\$147	N/A	\$134	N/A	\$123	N/A	-8.96	-8.20	15% (+/-)	Yes
Average FFS Payments by Type of Service All Other (excluding cap payments)	N/A	\$14	N/A	\$15	N/A	\$17	N/A	4.10	17.01	15% (+/-)	No
IP	N/A	\$75	N/A	\$60	N/A	\$51	N/A	-20.80	-14.60	15% (+/-)	Yes
ILTC	N/A	\$346	N/A	\$327	N/A	\$331	N/A	-5.42	1.24	15% (+/-)	Yes
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Non-Dual FFS Enrollees	N/A	215,946	N/A	221,308	N/A	235,852	N/A	2.48	6.57	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	164,598	N/A	173,027	N/A	180,940	N/A	5.12	4.57	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	135,370	N/A	153,178	N/A	169,052	N/A	13.16	10.36	15% (+/-)	Yes
MAX Aged Total	N/A	5,608	N/A	6,001	N/A	5,924	N/A	7.01	-1.28	10% (+/-)	Yes
	N/A	2,488	N/A	2,797	N/A	2,859	N/A	12.42	2.22	10% (+/-)	Yes
11: Aged, Cash	N/A	1,354	N/A	1,247	N/A	1,263	N/A	-7.90	1.28	10% (+/-)	Yes
21: Aged, MN	N/A	986	N/A	1,147	N/A	904	N/A	16.33	-21.20	10% (+/-)	No
31: Aged, Poverty	N/A	780	N/A	810	N/A	898	N/A	3.85	10.86	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Disabled Total	N/A	38,572	N/A	38,707	N/A	40,993	N/A	0.35	5.91	10% (+/-)	Yes
	N/A	31,355	N/A	31,220	N/A	32,330	N/A	-0.43	3.56	10% (+/-)	Yes
12: Disabled, Cash	N/A	2,940	N/A	3,236	N/A	3,786	N/A	10.07	17.00	10% (+/-)	No
22: Disabled, MN	N/A	2,495	N/A	2,392	N/A	2,856	N/A	-4.13	19.40	10% (+/-)	No
32: Disabled, Poverty	N/A	1,782	N/A	1,859	N/A	2,021	N/A	4.32	8.71	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Child Total	N/A	139,883	N/A	143,928	N/A	155,063	N/A	2.89	7.74	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: VA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
14: AFDC Child, Cash	N/A	78	N/A	20	N/A	0	N/A	-74.40	-100.00	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	128	N/A	41	N/A	25	N/A	-68.00	-39.00	10% (+/-)	No
24: AFDC Child, MN	N/A	303	N/A	194	N/A	210	N/A	-36.00	8.25	10% (+/-)	Yes
34: Child Poverty	N/A	114,360	N/A	122,465	N/A	132,029	N/A	7.09	7.81	10% (+/-)	Yes
44: Other Child	N/A	10,096	N/A	7,843	N/A	9,059	N/A	-22.30	15.50	10% (+/-)	No
48: Foster Care Child	N/A	14,918	N/A	13,365	N/A	13,740	N/A	-10.40	2.81	10% (+/-)	Yes
MAX Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Adult	N/A	31,883	N/A	32,672	N/A	33,872	N/A	2.48	3.67	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	43	N/A	11	N/A	5	N/A	-74.40	-54.50	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	2,057	N/A	2,887	N/A	3,657	N/A	40.35	26.67	10% (+/-)	No
25: AFDC Adult, MN	N/A	57	N/A	65	N/A	63	N/A	14.04	-3.08	10% (+/-)	Yes
35: Adult, Poverty	N/A	14,422	N/A	13,967	N/A	11,606	N/A	-3.15	-16.90	10% (+/-)	No
45: Other Adult	N/A	15,283	N/A	15,742	N/A	18,541	N/A	3.00	17.78	10% (+/-)	No
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	21	N/A	0	N/A	0	N/A	-100.00	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	2,304	N/A	1,939	N/A	2,138	N/A	-15.80	10.26	10% (+/-)	No
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$861,376,691	N/A	\$932,854,153	N/A	\$1,012,618,997	N/A	8.30	8.55	15% (+/-)	Yes
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$3,989	N/A	\$4,215	N/A	\$4,293	N/A	5.67	1.86	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP	N/A	\$5,233	N/A	\$5,391	N/A	\$5,596	N/A	3.02	3.80	15% (+/-)	Yes
All Aged	N/A	\$9,719	N/A	\$10,554	N/A	\$11,485	N/A	8.60	8.82	15% (+/-)	Yes
11: Aged, Cash	N/A	\$11,415	N/A	\$12,181	N/A	\$13,539	N/A	6.71	11.14	15% (+/-)	Yes
21: Aged, MN	N/A	\$4,553	N/A	\$4,392	N/A	\$4,724	N/A	-3.54	7.58	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$2,738	N/A	\$4,872	N/A	\$2,554	N/A	77.93	-47.60	15% (+/-)	No
41: Other Aged	N/A	\$22,100	N/A	\$22,470	N/A	\$23,446	N/A	1.68	4.34	15% (+/-)	Yes
61: Q1-5 Aged	N/A	\$13,706	N/A	\$14,827	N/A	\$15,356	N/A	8.18	3.57	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$13,148	N/A	\$14,350	N/A	\$15,002	N/A	9.14	4.54	15% (+/-)	Yes
22: Disabled, MN	N/A	\$10,621	N/A	\$10,823	N/A	\$12,427	N/A	1.90	14.83	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$8,795	N/A	\$9,327	N/A	\$9,455	N/A	6.06	1.37	15% (+/-)	Yes
42: Other Disabled	N/A	\$35,483	N/A	\$36,871	N/A	\$34,845	N/A	3.91	-5.50	15% (+/-)	Yes
62: Q1-5 Disabled	N/A	\$1,566	N/A	\$1,632	N/A	\$1,601	N/A	4.20	-1.93	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$371	N/A	\$653	N/A	.	N/A	75.81	.	15% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	\$1,838	N/A	\$1,455	N/A	\$518	N/A	-20.80	-64.40	15% (+/-)	No
24: AFDC Child, MN	N/A	\$3,697	N/A	\$1,851	N/A	\$2,553	N/A	-49.90	37.92	15% (+/-)	No
34: Child, Poverty	N/A	\$934	N/A	\$1,059	N/A	\$1,004	N/A	13.34	-5.23	15% (+/-)	Yes
44: Other Child	N/A	\$2,729	N/A	\$2,824	N/A	\$2,784	N/A	3.48	-1.40	15% (+/-)	Yes
48: Foster Care Child	N/A	\$5,585	N/A	\$6,182	N/A	\$6,544	N/A	10.70	5.86	15% (+/-)	Yes
64: Adult Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
15: AFDC Adult, Cash	N/A	\$1,854	N/A	\$1,859	N/A	\$1,975	N/A	0.26	6.25	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$1,391	N/A	\$902	N/A	\$1,375	N/A	-35.20	52.54	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,823	N/A	\$1,658	N/A	\$1,777	N/A	-9.07	7.22	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$2,904	N/A	\$2,435	N/A	\$2,372	N/A	-16.10	-2.60	15% (+/-)	Yes
Non-Dual FFS Enrollees AND USERS BY MAX TOS	N/A	\$1,782	N/A	\$1,748	N/A	\$1,718	N/A	-1.93	-1.67	15% (+/-)	Yes
Total Medicaid Paid (TOS 01)	N/A	\$1,920	N/A	\$1,993	N/A	\$2,173	N/A	3.77	9.07	15% (+/-)	Yes
IP: Number of Users	N/A	\$4,258	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IP: Average Medicaid Pd per User	N/A	\$148,973,931	N/A	\$152,222,200	N/A	\$171,147,516	N/A	2.18	12.43	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	25,152	N/A	24,765	N/A	26,275	N/A	-1.54	6.10	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$5,923	N/A	\$6,147	N/A	\$6,514	N/A	3.78	5.97	15% (+/-)	Yes
MH Aged: Number of Users	N/A	6	N/A	6	N/A	7	N/A	2.34	7.15	15% (+/-)	Yes
	N/A	\$388,493	N/A	\$645,646	N/A	\$850,313	N/A	66.19	31.70	15% (+/-)	No
	N/A	17	N/A	33	N/A	47	N/A	94.12	42.42	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: VA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MH Aged: Avg Medicaid Pd per User	N/A	\$22,853	N/A	\$19,565	N/A	\$18,092	N/A	-14.40	-7.53	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$2,075,285	N/A	\$2,039,837	N/A	\$2,372,791	N/A	-1.71	16.32	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	437	N/A	406	N/A	407	N/A	-7.09	0.25	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$4,749	N/A	\$5,024	N/A	\$5,830	N/A	5.80	16.04	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$68,306,916	N/A	\$70,678,518	N/A	\$68,738,503	N/A	3.47	-2.74	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	681	N/A	655	N/A	641	N/A	-3.82	-2.14	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$100,304	N/A	\$107,906	N/A	\$107,236	N/A	7.58	-0.62	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$76,739,817	N/A	\$81,541,534	N/A	\$90,277,400	N/A	6.26	10.71	15% (+/-)	Yes
NF Number of Users	N/A	2,407	N/A	2,578	N/A	2,770	N/A	7.10	7.45	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$31,882	N/A	\$31,630	N/A	\$32,591	N/A	-0.79	3.04	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$62,449,718	N/A	\$70,273,654	N/A	\$75,104,661	N/A	12.53	6.88	15% (+/-)	Yes
Physician: Number of Users	N/A	131,107	N/A	140,412	N/A	143,538	N/A	7.10	2.23	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$476	N/A	\$500	N/A	\$523	N/A	5.07	4.55	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$9,311,470	N/A	\$10,340,758	N/A	\$11,170,284	N/A	11.05	8.02	15% (+/-)	Yes
Dental: Number of Users	N/A	35,177	N/A	38,164	N/A	40,040	N/A	8.49	4.92	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$265	N/A	\$271	N/A	\$279	N/A	2.36	2.96	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$1,342,561	N/A	\$1,733,876	N/A	\$1,603,459	N/A	29.15	-7.52	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	16,490	N/A	17,959	N/A	17,803	N/A	8.91	-0.87	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$81	N/A	\$97	N/A	\$90	N/A	18.58	-6.71	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$51,731,039	N/A	\$57,828,127	N/A	\$23,288,278	N/A	11.79	-59.70	15% (+/-)	No
OPD Number of Users	N/A	74,197	N/A	80,211	N/A	16,600	N/A	8.11	-79.30	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$697	N/A	\$721	N/A	\$1,403	N/A	3.41	94.59	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$12,645,831	N/A	\$13,225,346	N/A	\$28,769,208	N/A	4.58	117.50	15% (+/-)	No
Clinic: Number of Users	N/A	36,057	N/A	35,894	N/A	41,427	N/A	-0.45	15.41	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$351	N/A	\$368	N/A	\$694	N/A	5.06	88.48	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$3,084,632	N/A	\$2,514,088	N/A	\$2,736,317	N/A	-18.50	8.84	15% (+/-)	Yes
HH: Number of Users	N/A	2,387	N/A	2,301	N/A	2,326	N/A	-3.60	1.09	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,292	N/A	\$1,093	N/A	\$1,176	N/A	-15.50	7.67	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$18,531,653	N/A	\$19,533,456	N/A	\$70,340,056	N/A	5.41	260.10	15% (+/-)	No
Lab/Xray: Number of Users	N/A	103,475	N/A	110,987	N/A	124,426	N/A	7.26	12.11	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$179	N/A	\$176	N/A	\$565	N/A	-1.73	221.20	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$145,381,699	N/A	\$172,310,524	N/A	\$191,848,226	N/A	18.52	11.34	15% (+/-)	Yes
Drugs: Number of Users	N/A	127,214	N/A	136,980	N/A	141,729	N/A	7.68	3.47	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,143	N/A	\$1,258	N/A	\$1,354	N/A	10.07	7.61	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$29,026,823	N/A	\$66,789,445	N/A	\$167,600,503	N/A	130.10	150.90	15% (+/-)	No
Other Services: Number of Users	N/A	8,711	N/A	15,569	N/A	14,231	N/A	78.73	-8.59	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$3,332	N/A	\$4,290	N/A	\$11,777	N/A	28.74	174.50	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,134,114	N/A	\$1,235,709	N/A	\$1,606,777	N/A	8.96	30.03	15% (+/-)	No
Transportation: Number of Users	N/A	4,731	N/A	4,968	N/A	6,097	N/A	5.01	22.73	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$240	N/A	\$249	N/A	\$264	N/A	3.76	5.95	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$14,896,932	N/A	\$16,280,362	N/A	\$18,766,280	N/A	9.29	15.27	15% (+/-)	No
PCS: Number of Users	N/A	1,378	N/A	1,501	N/A	1,706	N/A	8.93	13.66	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$10,811	N/A	\$10,846	N/A	\$11,000	N/A	0.33	1.42	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$334,638	N/A	\$178,617	N/A	\$692,244	N/A	-46.60	287.60	15% (+/-)	No
Target Case Management: Number of Users	N/A	1,664	N/A	1,338	N/A	845	N/A	-19.60	-36.80	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$201	N/A	\$133	N/A	\$819	N/A	-33.60	513.70	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$13,431,273	N/A	\$7,940,609	N/A	\$316,446	N/A	-40.90	-96.00	15% (+/-)	No
Rehab Services: Number of Users	N/A	4,228	N/A	3,581	N/A	360	N/A	-15.30	-89.90	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$3,177	N/A	\$2,217	N/A	\$879	N/A	-30.20	-60.40	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$98,506	N/A	\$111,929	N/A	\$132,300	N/A	13.63	18.20	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	1,704	N/A	1,677	N/A	2,058	N/A	-1.58	22.72	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$58	N/A	\$67	N/A	\$64	N/A	15.46	-3.68	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,334,567	N/A	\$1,992,192	N/A	\$836,327	N/A	-14.70	-58.00	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: VA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Hospice: Number of Users	N/A	321	N/A	344	N/A	171	N/A	7.17	-50.30	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$7,273	N/A	\$5,791	N/A	\$4,891	N/A	-20.40	-15.50	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$19,933,916	N/A	\$19,668,673	N/A	\$22,703,788	N/A	-1.33	15.43	15% (+/-)	No
DME: Number of Users	N/A	27,277	N/A	26,564	N/A	26,575	N/A	-2.61	0.04	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$731	N/A	\$740	N/A	\$854	N/A	1.32	15.38	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$61,731,710	N/A	\$47,860,152	N/A	\$47,807	N/A	-22.50	-99.90	15% (+/-)	No
Residential Care: Number of Users	N/A	2,017	N/A	1,215	N/A	30	N/A	-39.80	-97.50	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$30,606	N/A	\$39,391	N/A	\$1,594	N/A	28.70	-96.00	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$76,954,718	N/A	\$76,839,937	N/A	\$36,688,970	N/A	-0.15	-52.30	15% (+/-)	No
Psych. Services: Number of Users	N/A	22,627	N/A	30,130	N/A	32,135	N/A	33.16	6.65	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$3,401	N/A	\$2,550	N/A	\$1,142	N/A	-25.00	-55.20	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$19,832,750	N/A	\$16,887,612	N/A	\$488,863	N/A	-14.80	-97.10	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,704	N/A	1,621	N/A	99	N/A	-4.87	-93.90	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$11,639	N/A	\$10,418	N/A	\$4,938	N/A	-10.50	-52.60	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$690	N/A	\$688	N/A	\$726	N/A	-0.30	5.50	15% (+/-)	Yes
	N/A	\$1,391	N/A	\$1,358	N/A	\$1,672	N/A	-2.36	23.13	15% (+/-)	No
	N/A	\$2,056	N/A	\$2,303	N/A	\$2,613	N/A	11.99	13.47	15% (+/-)	Yes
Aged	N/A	\$307	N/A	\$264	N/A	\$237	N/A	-13.90	-10.30	15% (+/-)	Yes
Disabled	N/A	\$595	N/A	\$518	N/A	\$513	N/A	-12.90	-0.91	15% (+/-)	Yes
Child	N/A	\$683	N/A	\$700	N/A	\$688	N/A	2.47	-1.72	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$4,072	N/A	\$4,238	N/A	\$4,802	N/A	4.06	13.32	15% (+/-)	Yes
	N/A	\$3,092	N/A	\$3,198	N/A	\$3,124	N/A	3.43	-2.30	15% (+/-)	Yes
Aged	N/A	\$39	N/A	\$39	N/A	\$36	N/A	0.60	-6.71	15% (+/-)	Yes
Disabled	N/A	\$1	N/A	\$3	N/A	\$3	N/A	551.60	-6.74	15% (+/-)	Yes
Child	N/A	\$673	N/A	\$779	N/A	\$813	N/A	15.65	4.47	15% (+/-)	Yes
Adult (TOS=16)	N/A	\$1,740	N/A	\$2,044	N/A	\$2,139	N/A	17.49	4.63	15% (+/-)	Yes
	N/A	\$2,415	N/A	\$2,762	N/A	\$2,925	N/A	14.34	5.90	15% (+/-)	Yes
Aged	N/A	\$231	N/A	\$289	N/A	\$295	N/A	24.87	2.31	15% (+/-)	Yes
Disabled	N/A	\$317	N/A	\$355	N/A	\$398	N/A	11.83	12.17	15% (+/-)	Yes
Child	N/A	\$1,943	N/A	\$2,049	N/A	\$2,066	N/A	5.46	0.86	15% (+/-)	Yes
All Other Services	N/A	\$2,516	N/A	\$2,915	N/A	\$2,872	N/A	15.85	-1.46	15% (+/-)	Yes
	N/A	\$6,142	N/A	\$6,564	N/A	\$6,694	N/A	6.87	1.98	15% (+/-)	Yes
Aged	N/A	\$990	N/A	\$1,040	N/A	\$1,032	N/A	5.11	-0.80	15% (+/-)	Yes
Disabled	N/A	\$942	N/A	\$983	N/A	\$1,060	N/A	4.35	7.92	15% (+/-)	Yes
<b>% NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	11.65	N/A	11.19	N/A	11.14	N/A	-3.92	-0.45	15% (+/-)	Yes
	N/A	15.50	N/A	17.23	N/A	20.12	N/A	11.19	16.78	15% (+/-)	No
Aged	N/A	17.59	N/A	17.69	N/A	18.94	N/A	0.59	7.07	15% (+/-)	Yes
Disabled	N/A	8.03	N/A	7.77	N/A	7.88	N/A	-3.18	1.36	15% (+/-)	Yes
Child	N/A	19.66	N/A	17.43	N/A	15.05	N/A	-11.30	-13.60	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	1.62	N/A	1.64	N/A	1.61	N/A	1.04	-1.40	15% (+/-)	Yes
	N/A	16.65	N/A	16.61	N/A	17.18	N/A	-0.25	3.43	15% (+/-)	Yes
Aged	N/A	5.60	N/A	5.74	N/A	5.84	N/A	2.42	1.82	15% (+/-)	Yes
Disabled	N/A	0.28	N/A	0.27	N/A	0.24	N/A	-4.29	-10.30	15% (+/-)	Yes
Child	N/A	0.02	N/A	0.04	N/A	0.05	N/A	95.17	10.24	15% (+/-)	Yes
% Within ratio of ILTC days/enroll days > 1	N/A	3.80	N/A	1.99	N/A	0.03	N/A	-47.70	-98.70	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	58.91	N/A	61.90	N/A	60.09	N/A	5.07	-2.91	15% (+/-)	Yes
	N/A	75.46	N/A	78.42	N/A	76.30	N/A	3.92	-2.70	15% (+/-)	Yes
Aged	N/A	74.98	N/A	76.36	N/A	77.36	N/A	1.84	1.31	15% (+/-)	Yes
Disabled	N/A	54.13	N/A	58.47	N/A	55.47	N/A	8.01	-5.13	15% (+/-)	Yes
Child	N/A	57.52	N/A	56.83	N/A	57.53	N/A	-1.21	1.24	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	73.18	N/A	75.07	N/A	73.18	N/A	2.59	-2.51	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: VA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	77.69	N/A	79.57	N/A	76.52	N/A	2.42	-3.83	15% (+/-)	Yes
Aged	N/A	83.81	N/A	85.24	N/A	85.78	N/A	1.71	0.63	15% (+/-)	Yes
Disabled	N/A	70.13	N/A	72.89	N/A	70.22	N/A	3.93	-3.65	15% (+/-)	Yes
Child	N/A	72.88	N/A	71.82	N/A	70.91	N/A	-1.46	-1.26	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	6	N/A	6	N/A	7	N/A	2.34	7.15	15% (+/-)	Yes
	N/A	10	N/A	11	N/A	13	N/A	8.77	21.30	15% (+/-)	No
Aged	N/A	11	N/A	12	N/A	12	N/A	4.07	3.21	15% (+/-)	Yes
Disabled	N/A	4	N/A	4	N/A	4	N/A	-6.97	-1.89	15% (+/-)	Yes
Child	N/A	3	N/A	3	N/A	4	N/A	1.69	11.76	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	224	N/A	174	N/A	222	N/A	-22.10	27.03	15% (+/-)	No
	N/A	245	N/A	193	N/A	241	N/A	-21.10	24.54	15% (+/-)	No
Aged	N/A	251	N/A	192	N/A	245	N/A	-23.50	27.42	15% (+/-)	No
Disabled	N/A	29	N/A	30	N/A	30	N/A	2.75	0.63	15% (+/-)	Yes
Child	N/A	18	N/A	33	N/A	17	N/A	86.80	-48.70	15% (+/-)	No
% Non-Dual FFS Enrollees with Delivery	N/A	3.81	N/A	5.69	N/A	6.04	N/A	49.38	6.20	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$3,592,332	N/A	\$1,789,341	N/A	\$1,763,622	N/A	-50.20	-1.44	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	10,008	N/A	8,731	N/A	10,107	N/A	-12.80	15.76	15% (+/-)	No
FP: Number of Users	N/A	\$359	N/A	\$205	N/A	\$174	N/A	-42.90	-14.90	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$4,723,290	N/A	\$4,982,838	N/A	\$4,861,871	N/A	5.50	-2.43	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	15,090	N/A	15,360	N/A	15,923	N/A	1.79	3.67	15% (+/-)	Yes
RHC: Number of Users	N/A	\$313	N/A	\$324	N/A	\$305	N/A	3.64	-5.88	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$1,753,150	N/A	\$2,065,935	N/A	\$2,657,524	N/A	17.84	28.64	15% (+/-)	No
FQHC: Number of Users	N/A	6,929	N/A	7,177	N/A	8,976	N/A	3.58	25.07	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$253	N/A	\$288	N/A	\$296	N/A	13.77	2.85	15% (+/-)	Yes
FQHC:	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	\$31,128,966	N/A	\$118,088,442	N/A	\$179,535,336	N/A	279.40	52.03	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	2,166	N/A	8,121	N/A	8,805	N/A	274.90	8.42	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$14,372	N/A	\$14,541	N/A	\$20,390	N/A	1.18	40.22	15% (+/-)	No
Waiver: Avg Medicaid Pd per User											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: VA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)											
-NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total EDB Dual FFS Enrollees	N/A	107,766	N/A	111,117	N/A	113,792	N/A	3.11	2.41	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	102,491	N/A	105,266	N/A	107,612	N/A	2.71	2.23	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	94,868	N/A	98,281	N/A	100,906	N/A	3.60	2.67	15% (+/-)	Yes
	N/A	1.29	N/A	0.95	N/A	1.14	N/A	-26.50	20.07	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	1.05	N/A	1.31	N/A	1.32	N/A	25.20	0.26	15% (+/-)	Yes
% QMB Only (Code 51)	N/A	77.15	N/A	77.49	N/A	77.17	N/A	0.44	-0.41	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	0.80	N/A	0.86	N/A	0.93	N/A	7.71	8.19	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-3.02	388.20	15% (+/-)	No
% QDWI (Code 55)	N/A	0.28	N/A	0.32	N/A	0.39	N/A	12.83	21.79	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.26	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
% QI 2 (Code 57)	N/A	18.63	N/A	19.07	N/A	19.05	N/A	2.38	-0.13	15% (+/-)	Yes
% Other Type Dual (Code 58)	N/A	0.54	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
MAX 105 Aged FFS Total	N/A	66,260	N/A	67,472	N/A	67,465	N/A	1.83	-0.01	10% (+/-)	Yes
	N/A	31,290	N/A	31,112	N/A	30,148	N/A	-0.57	-3.10	10% (+/-)	Yes
11: Aged, Cash	N/A	2,138	N/A	2,205	N/A	2,282	N/A	3.13	3.49	10% (+/-)	Yes
21: Aged, MN	N/A	9,243	N/A	9,398	N/A	9,569	N/A	1.68	1.82	10% (+/-)	Yes
31: Aged, Poverty	N/A	23,589	N/A	24,757	N/A	25,466	N/A	4.95	2.86	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX 105 Disabled FFS Total	N/A	41,180	N/A	43,373	N/A	46,033	N/A	5.33	6.13	10% (+/-)	Yes
	N/A	25,384	N/A	25,891	N/A	26,311	N/A	2.00	1.62	10% (+/-)	Yes
12: Disabled, Cash	N/A	1,641	N/A	1,897	N/A	2,102	N/A	15.60	10.81	10% (+/-)	No
22: Disabled, MN	N/A	6,981	N/A	7,954	N/A	9,406	N/A	13.94	18.25	10% (+/-)	No
32: Disabled, Poverty	N/A	7,174	N/A	7,631	N/A	8,214	N/A	6.37	7.64	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$1,318,134,729	N/A	\$1,426,054,365	N/A	\$1,483,845,458	N/A	8.19	4.05	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$12,231	N/A	\$12,834	N/A	\$13,040	N/A	4.93	1.61	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$12,861	N/A	\$13,547	N/A	\$13,789	N/A	5.34	1.78	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP											
	N/A	\$11,773	N/A	\$12,373	N/A	\$12,864	N/A	5.10	3.97	15% (+/-)	Yes
All Aged	N/A	\$6,052	N/A	\$6,462	N/A	\$6,646	N/A	6.77	2.85	15% (+/-)	Yes
	N/A	\$10,014	N/A	\$10,051	N/A	\$10,279	N/A	0.36	2.27	15% (+/-)	Yes
11: Aged, Cash	N/A	\$6,712	N/A	\$4,826	N/A	\$3,431	N/A	-28.10	-28.90	15% (+/-)	No
21: Aged, MN	N/A	\$21,505	N/A	\$22,874	N/A	\$24,001	N/A	6.37	4.93	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
41: Other Aged	N/A	\$13,019	N/A	\$13,599	N/A	\$13,345	N/A	4.46	-1.87	15% (+/-)	Yes
All Disabled	N/A	\$8,424	N/A	\$9,006	N/A	\$8,968	N/A	6.91	-0.42	15% (+/-)	Yes
	N/A	\$9,056	N/A	\$8,622	N/A	\$9,118	N/A	-4.79	5.75	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$5,474	N/A	\$5,318	N/A	\$5,081	N/A	-2.85	-4.45	15% (+/-)	Yes
22: Disabled, MN	N/A	\$37,524	N/A	\$39,055	N/A	\$37,909	N/A	4.08	-2.93	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
FFS COVERAGE BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$44,862,491	N/A	\$47,676,994	N/A	\$59,392,124	N/A	6.27	24.57	15% (+/-)	No
IP: Number of Users	N/A	25,598	N/A	37,371	N/A	59,605	N/A	45.99	59.50	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$1,753	N/A	\$1,276	N/A	\$996	N/A	-27.20	-21.90	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	12	N/A	20	N/A	44.76	70.28	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$18,442,584	N/A	\$18,621,471	N/A	\$20,036,947	N/A	0.97	7.60	15% (+/-)	Yes
MH Aged: Number of Users	N/A	456	N/A	478	N/A	446	N/A	4.83	-6.69	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$40,444	N/A	\$38,957	N/A	\$44,926	N/A	-3.68	15.32	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$10,882	N/A	\$2,603	N/A	\$8,491	N/A	-76.10	226.20	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	6	N/A	3	N/A	2	N/A	-50.00	-33.30	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: VA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$1,814	N/A	\$868	N/A	\$4,246	N/A	-52.20	389.30	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$137,344,180	N/A	\$142,184,618	N/A	\$136,488,027	N/A	3.52	-4.01	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,365	N/A	1,334	N/A	1,335	N/A	-2.27	0.08	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$100,618	N/A	\$106,585	N/A	\$102,238	N/A	5.93	-4.08	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$483,547,127	N/A	\$511,606,923	N/A	\$550,501,139	N/A	5.80	7.60	15% (+/-)	Yes
NF Number of Users	N/A	24,136	N/A	24,004	N/A	23,742	N/A	-0.55	-1.09	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$20,034	N/A	\$21,313	N/A	\$23,187	N/A	6.39	8.79	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$13,004,699	N/A	\$41,011,993	N/A	\$27,799,608	N/A	215.40	-32.20	15% (+/-)	No
Physician: Number of Users	N/A	78,972	N/A	90,525	N/A	91,109	N/A	14.63	0.65	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$165	N/A	\$453	N/A	\$305	N/A	175.10	-32.70	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$73,227	N/A	\$86,966	N/A	\$69,161	N/A	18.76	-20.50	15% (+/-)	No
Dental: Number of Users	N/A	195	N/A	190	N/A	180	N/A	-2.56	-5.26	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$376	N/A	\$458	N/A	\$384	N/A	21.89	-16.10	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$843,949	N/A	\$515,798	N/A	\$144,733	N/A	-38.90	-71.90	15% (+/-)	No
Other Practitioner: Number of Users	N/A	17,182	N/A	10,331	N/A	3,029	N/A	-39.90	-70.70	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$49	N/A	\$50	N/A	\$48	N/A	1.65	-4.30	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$28,141,213	N/A	\$11,683,054	N/A	\$1,967,304	N/A	-58.50	-83.20	15% (+/-)	No
OPD Number of Users	N/A	57,342	N/A	35,005	N/A	916	N/A	-39.00	-97.40	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$491	N/A	\$334	N/A	\$2,148	N/A	-32.00	543.50	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$12,116,102	N/A	\$5,053,664	N/A	\$17,436,809	N/A	-58.30	245.00	15% (+/-)	No
Clinic: Number of Users	N/A	17,459	N/A	14,452	N/A	8,673	N/A	-17.20	-40.00	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$694	N/A	\$350	N/A	\$2,010	N/A	-49.60	474.90	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$482,607	N/A	\$460,725	N/A	\$316,995	N/A	-4.53	-31.20	15% (+/-)	No
HH: Number of Users	N/A	432	N/A	447	N/A	322	N/A	3.47	-28.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,117	N/A	\$1,031	N/A	\$984	N/A	-7.74	-4.49	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,399,586	N/A	\$1,837,631	N/A	\$5,016,068	N/A	31.30	173.00	15% (+/-)	No
Lab/Xray: Number of Users	N/A	25,751	N/A	34,785	N/A	9,421	N/A	35.08	-72.90	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$54	N/A	\$53	N/A	\$532	N/A	-2.80	907.90	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$292,625,234	N/A	\$338,408,044	N/A	\$371,593,120	N/A	15.65	9.81	15% (+/-)	Yes
Drugs: Number of Users	N/A	95,610	N/A	98,550	N/A	100,861	N/A	3.08	2.35	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$3,061	N/A	\$3,434	N/A	\$3,684	N/A	12.20	7.29	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$28,081,424	N/A	\$60,886,245	N/A	\$162,155,388	N/A	116.80	166.30	15% (+/-)	No
Other Services: Number of Users	N/A	36,984	N/A	31,580	N/A	21,164	N/A	-14.60	-33.00	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$759	N/A	\$1,928	N/A	\$7,662	N/A	153.90	297.40	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$2,909,560	N/A	\$1,242,156	N/A	\$229,441	N/A	-57.30	-81.50	15% (+/-)	No
Transportation: Number of Users	N/A	17,419	N/A	8,127	N/A	1,507	N/A	-53.30	-81.50	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$167	N/A	\$153	N/A	\$152	N/A	-8.50	-0.39	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$76,678,134	N/A	\$83,377,980	N/A	\$86,885,963	N/A	8.74	4.21	15% (+/-)	Yes
PCS: Number of Users	N/A	8,215	N/A	8,580	N/A	9,019	N/A	4.44	5.12	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$9,334	N/A	\$9,718	N/A	\$9,634	N/A	4.11	-0.87	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$5,108	N/A	\$309,057	N/A	\$454,862	N/A	5,950.00	47.18	15% (+/-)	No
Target Case Management: Number of Users	N/A	51	N/A	2,616	N/A	1,885	N/A	5,029.00	-27.90	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$100	N/A	\$118	N/A	\$241	N/A	17.96	104.30	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$1,091,682	N/A	\$480,964	N/A	\$8,030	N/A	-55.90	-98.30	15% (+/-)	No
Rehab Services: Number of Users	N/A	2,249	N/A	1,068	N/A	31	N/A	-52.50	-97.10	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$485	N/A	\$450	N/A	\$259	N/A	-7.22	-42.50	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$2,081	N/A	\$1,600	N/A	\$1,387	N/A	-23.10	-13.30	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	58	N/A	27	N/A	14	N/A	-53.40	-48.10	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$36	N/A	\$59	N/A	\$99	N/A	65.16	67.18	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$717,808	N/A	\$822,759	N/A	\$7,525,242	N/A	14.62	814.60	15% (+/-)	No
Hospice: Number of Users	N/A	164	N/A	106	N/A	1,072	N/A	-35.40	911.30	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,377	N/A	\$7,762	N/A	\$7,020	N/A	77.34	-9.56	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$14,517,040	N/A	\$12,225,033	N/A	\$10,120,786	N/A	-15.80	-17.20	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: VA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Number of Users	N/A	28,335	N/A	24,703	N/A	13,461	N/A	-12.80	-45.50	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$512	N/A	\$495	N/A	\$752	N/A	-3.41	51.93	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$101,221,024	N/A	\$86,798,058	N/A	\$32,099	N/A	-14.20	-100.00	15% (+/-)	No
Residential Care: Number of Users	N/A	4,733	N/A	2,872	N/A	20	N/A	-39.30	-99.30	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$21,386	N/A	\$30,222	N/A	\$1,605	N/A	41.32	-94.70	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$26,818,668	N/A	\$31,583,467	N/A	\$20,305,862	N/A	17.77	-35.70	15% (+/-)	No
Psych. Services: Number of Users	N/A	7,215	N/A	8,303	N/A	5,919	N/A	15.08	-28.70	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$3,717	N/A	\$3,804	N/A	\$3,431	N/A	2.34	-9.81	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$30,923,458	N/A	\$26,782,780	N/A	\$2,709,440	N/A	-13.40	-89.90	15% (+/-)	No
Adult Day Care: Number of Users	N/A	2,850	N/A	2,835	N/A	532	N/A	-0.53	-81.20	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$10,850	N/A	\$9,447	N/A	\$5,093	N/A	-12.90	-46.10	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$416	N/A	\$429	N/A	\$522	N/A	3.07	21.64	15% (+/-)	No
	N/A	\$404	N/A	\$374	N/A	\$421	N/A	-7.35	12.55	15% (+/-)	Yes
	N/A	\$435	N/A	\$512	N/A	\$667	N/A	17.79	30.16	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)	N/A	\$5,933	N/A	\$6,051	N/A	\$6,213	N/A	2.00	2.68	15% (+/-)	Yes
	N/A	\$7,138	N/A	\$7,369	N/A	\$7,788	N/A	3.24	5.69	15% (+/-)	Yes
	N/A	\$4,041	N/A	\$4,040	N/A	\$3,943	N/A	-0.02	-2.39	15% (+/-)	Yes
Aged Disabled (TOS=16)	N/A	\$2,715	N/A	\$3,046	N/A	\$3,266	N/A	12.16	7.23	15% (+/-)	Yes
	N/A	\$2,412	N/A	\$2,716	N/A	\$2,903	N/A	12.61	6.88	15% (+/-)	Yes
	N/A	\$3,200	N/A	\$3,565	N/A	\$3,803	N/A	11.39	6.70	15% (+/-)	Yes
Aged Disabled Services	N/A	\$3,167	N/A	\$3,308	N/A	\$3,039	N/A	4.44	-8.12	15% (+/-)	Yes
	N/A	\$1,820	N/A	\$1,914	N/A	\$1,752	N/A	5.18	-8.46	15% (+/-)	Yes
	N/A	\$5,343	N/A	\$5,483	N/A	\$4,931	N/A	2.62	-10.10	15% (+/-)	Yes
<b>% FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
Inpatient Duals with IP Claims (TOS=01)	N/A	23.75	N/A	33.63	N/A	52.38	N/A	41.59	55.75	15% (+/-)	No
	N/A	24.64	N/A	32.69	N/A	49.66	N/A	32.67	51.92	15% (+/-)	No
Aged Disabled Duals with ILTC Claims (TOS=02,04,05,07)	N/A	22.35	N/A	35.09	N/A	56.42	N/A	56.99	60.78	15% (+/-)	No
	N/A	23.77	N/A	22.93	N/A	22.16	N/A	-3.55	-3.34	15% (+/-)	Yes
	N/A	33.62	N/A	32.70	N/A	32.06	N/A	-2.73	-1.95	15% (+/-)	Yes
Aged Disabled Duals with Drug Claims (TOS=16)	N/A	8.11	N/A	7.86	N/A	7.78	N/A	-3.01	-1.03	15% (+/-)	Yes
	N/A	88.72	N/A	88.69	N/A	88.64	N/A	-0.03	-0.06	15% (+/-)	Yes
	N/A	90.12	N/A	90.12	N/A	90.02	N/A	0.00	-0.11	15% (+/-)	Yes
Aged Disabled Duals with All Other Claims	N/A	86.51	N/A	86.53	N/A	86.63	N/A	0.02	0.12	15% (+/-)	Yes
	N/A	88.47	N/A	87.56	N/A	84.35	N/A	-1.03	-3.67	15% (+/-)	Yes
	N/A	86.63	N/A	85.70	N/A	82.08	N/A	-1.07	-4.23	15% (+/-)	Yes
Aged Disabled Days per FFS Dual User (TOS 01)	N/A	91.47	N/A	90.49	N/A	87.67	N/A	-1.08	-3.12	15% (+/-)	Yes
	N/A	8	N/A	12	N/A	20	N/A	44.76	70.28	15% (+/-)	No
	N/A	8	N/A	10	N/A	18	N/A	28.65	72.80	15% (+/-)	No
Aged Disabled LTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	8	N/A	14	N/A	23	N/A	66.13	65.17	15% (+/-)	No
	N/A	244	N/A	189	N/A	253	N/A	-22.60	33.56	15% (+/-)	No
	N/A	241	N/A	191	N/A	247	N/A	-20.40	29.28	15% (+/-)	No
Aged Disabled	N/A	269	N/A	175	N/A	284	N/A	-35.10	62.66	15% (+/-)	No
<b>FP: EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$2,329,186	N/A	\$1,581,540	N/A	\$660,444	N/A	-32.10	-58.20	15% (+/-)	No
FP: Number of Users	N/A	10,768	N/A	8,406	N/A	1,683	N/A	-21.90	-80.00	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$216	N/A	\$188	N/A	\$392	N/A	-13.00	108.60	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$576,420	N/A	\$550,194	N/A	\$570,642	N/A	-4.55	3.72	15% (+/-)	Yes
RHC: Number of Users	N/A	5,325	N/A	4,956	N/A	5,383	N/A	-6.93	8.62	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$108	N/A	\$111	N/A	\$106	N/A	2.56	-4.51	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$376,394	N/A	\$414,157	N/A	\$219,707	N/A	10.03	-47.00	15% (+/-)	No
FQHC: Number of Users	N/A	4,583	N/A	4,665	N/A	2,992	N/A	1.79	-35.90	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$82	N/A	\$89	N/A	\$73	N/A	8.10	-17.30	15% (+/-)	No
FQHC:											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: VA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$84,100,160	N/A	\$206,488,645	N/A	\$272,841,679	N/A	145.50	32.13	15% (+/-)	No
Waiver: Number of Users	N/A	11,394	N/A	28,557	N/A	20,807	N/A	150.60	-27.10	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$7,381	N/A	\$7,231	N/A	\$13,113	N/A	-2.04	81.35	15% (+/-)	No
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	323,712	N/A	332,425	N/A	349,644	N/A	2.69	5.18	15% (+/-)	Yes
# FFS Recipients	N/A	267,089	N/A	278,293	N/A	288,552	N/A	4.20	3.69	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	82.51	Yes	83.72	Yes	82.53	Yes	1.46	-1.42	15% (+/-)	Yes
% Aged who are Recipients	90-100%	94.53	Yes	94.49	Yes	94.15	Yes	-0.04	-0.36	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	90.68	Yes	91.03	Yes	91.46	Yes	0.40	0.47	15% (+/-)	Yes
% Child who are Recipients	80-100%	73.03	No	75.83	No	73.62	No	3.83	-2.91	15% (+/-)	Yes
% Adults who are Recipients	80-100%	76.62	No	75.91	No	75.22	No	-0.92	-0.92	15% (+/-)	Yes
Total FFS PYE	N/A	230,238	N/A	251,460	N/A	269,958	N/A	9.22	7.36	15% (+/-)	Yes
MAX Aged Total	N/A	71,868	N/A	73,473	N/A	73,389	N/A	2.23	-0.11	10% (+/-)	Yes
11: Aged, Cash	N/A	33,778	N/A	33,909	N/A	33,007	N/A	0.39	-2.66	10% (+/-)	Yes
21: Aged, MN	N/A	3,492	N/A	3,452	N/A	3,545	N/A	-1.15	2.69	10% (+/-)	Yes
31: Aged, Poverty	N/A	10,229	N/A	10,545	N/A	10,473	N/A	3.09	-0.68	10% (+/-)	Yes
41: Other Aged	N/A	24,369	N/A	25,567	N/A	26,364	N/A	4.92	3.12	10% (+/-)	Yes
MAX Disabled Total	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
12: Disabled, Cash	N/A	79,752	N/A	82,080	N/A	87,026	N/A	2.92	6.03	10% (+/-)	Yes
22: Disabled, MN	N/A	56,739	N/A	57,111	N/A	58,641	N/A	0.66	2.68	10% (+/-)	Yes
32: Disabled, Poverty	N/A	4,581	N/A	5,133	N/A	5,888	N/A	12.05	14.71	10% (+/-)	No
42: Other Disabled	N/A	9,476	N/A	10,346	N/A	12,262	N/A	9.18	18.52	10% (+/-)	No
MAX Child Total	N/A	8,956	N/A	9,490	N/A	10,235	N/A	5.96	7.85	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	139,910	N/A	143,947	N/A	155,081	N/A	2.89	7.74	10% (+/-)	Yes
24: AFDC Child, MN	N/A	78	N/A	20	N/A	0	N/A	-74.40	-100.00	10% (+/-)	No
34: Child Poverty	N/A	128	N/A	41	N/A	25	N/A	-68.00	-39.00	10% (+/-)	No
44: Other Child	N/A	303	N/A	194	N/A	210	N/A	-36.00	8.25	10% (+/-)	Yes
48: Foster Care Child	N/A	114,368	N/A	122,468	N/A	132,032	N/A	7.08	7.81	10% (+/-)	Yes
MAX Adult Total	N/A	10,096	N/A	7,844	N/A	9,060	N/A	-22.30	15.50	10% (+/-)	No
15: AFDC Adult, Cash	N/A	14,937	N/A	13,380	N/A	13,754	N/A	-10.40	2.80	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	32,182	N/A	32,925	N/A	34,148	N/A	2.31	3.72	10% (+/-)	Yes
35: Adult, Poverty	N/A	51	N/A	12	N/A	5	N/A	-76.50	-58.30	10% (+/-)	No
45: Other Adult	N/A	2,082	N/A	2,906	N/A	3,684	N/A	39.58	26.77	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	58	N/A	65	N/A	63	N/A	12.07	-3.08	10% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	14,500	N/A	14,060	N/A	11,676	N/A	-3.03	-17.00	10% (+/-)	No
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	15,470	N/A	15,882	N/A	18,720	N/A	2.66	17.87	10% (+/-)	No
AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP	N/A	21	N/A	0	N/A	0	N/A	-100.00	.	10% (+/-)	N/A
All Aged	N/A	\$11,613	N/A	\$12,225	N/A	\$12,753	N/A	5.27	4.32	15% (+/-)	Yes
11: Aged, Cash	N/A	\$6,447	N/A	\$6,934	N/A	\$7,243	N/A	7.54	4.47	15% (+/-)	Yes
21: Aged, MN	N/A	\$7,897	N/A	\$8,006	N/A	\$8,300	N/A	1.39	3.67	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$6,329	N/A	\$4,831	N/A	\$3,355	N/A	-23.70	-30.50	15% (+/-)	No
41: Other Aged	N/A	\$21,524	N/A	\$22,861	N/A	\$23,982	N/A	6.21	4.91	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: VA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
All Disabled	N/A	\$13,351	N/A	\$14,178	N/A	\$14,292	N/A	6.20	0.80	15% (+/-)	Yes
51: 11-15 Aged	N/A	\$11,035	N/A	\$11,927	N/A	\$12,295	N/A	8.09	3.08	15% (+/-)	Yes
	N/A	\$10,060	N/A	\$10,009	N/A	\$11,246	N/A	-0.51	12.35	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$6,348	N/A	\$6,245	N/A	\$6,100	N/A	-1.63	-2.32	15% (+/-)	Yes
22: Disabled, MN	N/A	\$37,118	N/A	\$38,627	N/A	\$37,304	N/A	4.07	-3.42	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled	N/A	\$1,572	N/A	\$1,634	N/A	\$1,603	N/A	3.90	-1.88	15% (+/-)	Yes
62: Other Disabled	N/A	\$371	N/A	\$653	N/A	.	N/A	75.81	.	15% (+/-)	N/A
	N/A	\$1,838	N/A	\$1,455	N/A	\$518	N/A	-20.80	-64.40	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$3,697	N/A	\$1,851	N/A	\$2,553	N/A	-49.90	37.92	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$935	N/A	\$1,059	N/A	\$1,004	N/A	13.31	-5.23	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$2,729	N/A	\$2,826	N/A	\$2,795	N/A	3.56	-1.10	15% (+/-)	Yes
34: Child, Poverty	N/A	\$5,633	N/A	\$6,192	N/A	\$6,557	N/A	9.93	5.89	15% (+/-)	Yes
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
48: Foster Care Child	N/A	\$1,870	N/A	\$1,878	N/A	\$1,997	N/A	0.45	6.32	15% (+/-)	Yes
64: Adult Child	N/A	\$1,734	N/A	\$1,447	N/A	\$1,375	N/A	-16.60	-4.94	15% (+/-)	Yes
	N/A	\$1,843	N/A	\$1,675	N/A	\$1,797	N/A	-9.15	7.28	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$2,900	N/A	\$2,435	N/A	\$2,372	N/A	-16.00	-2.60	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$1,780	N/A	\$1,751	N/A	\$1,719	N/A	-1.61	-1.82	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,951	N/A	\$2,026	N/A	\$2,209	N/A	3.84	9.00	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$4,258	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
<b>RESOURCES AND USERS BY MAX TOS</b>											
15: Total Medicaid Paid (TOS 01)	N/A	\$193,836,422	N/A	\$199,899,194	N/A	\$230,539,640	N/A	3.13	15.33	15% (+/-)	No
IP: Number of Users	N/A	50,750	N/A	62,136	N/A	85,880	N/A	22.44	38.21	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$3,819	N/A	\$3,217	N/A	\$2,684	N/A	-15.80	-16.60	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	10	N/A	16	N/A	33.35	65.85	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$18,831,077	N/A	\$19,267,117	N/A	\$20,887,260	N/A	2.32	8.41	15% (+/-)	Yes
MH Aged: Number of Users	N/A	473	N/A	511	N/A	493	N/A	8.03	-3.52	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$39,812	N/A	\$37,705	N/A	\$42,368	N/A	-5.29	12.37	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$2,086,167	N/A	\$2,042,440	N/A	\$2,381,282	N/A	-2.10	16.59	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	443	N/A	409	N/A	409	N/A	-7.67	0.00	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$4,709	N/A	\$4,994	N/A	\$5,822	N/A	6.04	16.59	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$205,651,096	N/A	\$212,863,136	N/A	\$205,226,530	N/A	3.51	-3.59	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	2,046	N/A	1,989	N/A	1,976	N/A	-2.79	-0.65	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$100,514	N/A	\$107,020	N/A	\$103,860	N/A	6.47	-2.95	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$560,286,944	N/A	\$593,148,457	N/A	\$640,778,539	N/A	5.87	8.03	15% (+/-)	Yes
NF Number of Users	N/A	26,543	N/A	26,582	N/A	26,512	N/A	0.15	-0.26	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$21,109	N/A	\$22,314	N/A	\$24,169	N/A	5.71	8.32	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$75,454,417	N/A	\$111,285,647	N/A	\$102,904,269	N/A	47.49	-7.53	15% (+/-)	Yes
Physician: Number of Users	N/A	210,079	N/A	230,937	N/A	234,647	N/A	9.93	1.61	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$359	N/A	\$482	N/A	\$439	N/A	34.17	-8.99	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$9,384,697	N/A	\$10,427,724	N/A	\$11,239,445	N/A	11.11	7.78	15% (+/-)	Yes
Dental: Number of Users	N/A	35,372	N/A	38,354	N/A	40,220	N/A	8.43	4.87	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$265	N/A	\$272	N/A	\$279	N/A	2.48	2.78	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$2,186,510	N/A	\$2,249,674	N/A	\$1,748,192	N/A	2.89	-22.30	15% (+/-)	No
Other Practitioner: Number of Users	N/A	33,672	N/A	28,290	N/A	20,832	N/A	-16.00	-26.40	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$65	N/A	\$80	N/A	\$84	N/A	22.46	5.53	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$79,872,252	N/A	\$69,511,181	N/A	\$25,255,582	N/A	-13.00	-63.70	15% (+/-)	No
OPD Number of Users	N/A	131,539	N/A	115,216	N/A	17,516	N/A	-12.40	-84.80	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$607	N/A	\$603	N/A	\$1,442	N/A	-0.64	139.00	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$24,761,933	N/A	\$18,279,010	N/A	\$46,206,017	N/A	-26.20	152.80	15% (+/-)	No
Clinic: Number of Users	N/A	53,516	N/A	50,346	N/A	50,100	N/A	-5.92	-0.49	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: VA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Clinic: Avg Medicaid Pd per User	N/A	\$463	N/A	\$363	N/A	\$922	N/A	-21.50	154.00	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$3,567,239	N/A	\$2,974,813	N/A	\$3,053,312	N/A	-16.60	2.64	15% (+/-)	Yes
HH: Number of Users	N/A	2,819	N/A	2,748	N/A	2,648	N/A	-2.52	-3.64	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,265	N/A	\$1,083	N/A	\$1,153	N/A	-14.50	6.52	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$19,931,239	N/A	\$21,371,087	N/A	\$75,356,124	N/A	7.22	252.60	15% (+/-)	No
Lab/Xray: Number of Users	N/A	129,226	N/A	145,772	N/A	133,847	N/A	12.80	-8.18	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$154	N/A	\$147	N/A	\$563	N/A	-4.95	284.00	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$438,006,933	N/A	\$510,718,568	N/A	\$563,441,346	N/A	16.60	10.32	15% (+/-)	Yes
Drugs: Number of Users	N/A	222,824	N/A	235,530	N/A	242,590	N/A	5.70	3.00	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,966	N/A	\$2,168	N/A	\$2,323	N/A	10.31	7.11	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$57,108,247	N/A	\$127,675,690	N/A	\$329,755,891	N/A	123.60	158.30	15% (+/-)	No
Other Services: Number of Users	N/A	45,695	N/A	47,149	N/A	35,395	N/A	3.18	-24.90	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,250	N/A	\$2,708	N/A	\$9,316	N/A	116.70	244.00	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$4,043,674	N/A	\$2,477,865	N/A	\$1,836,218	N/A	-38.70	-25.90	15% (+/-)	No
Transportation: Number of Users	N/A	22,150	N/A	13,095	N/A	7,604	N/A	-40.90	-41.90	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$183	N/A	\$189	N/A	\$241	N/A	3.65	27.62	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$91,575,066	N/A	\$99,658,342	N/A	\$105,652,243	N/A	8.83	6.01	15% (+/-)	Yes
PCS: Number of Users	N/A	9,593	N/A	10,081	N/A	10,725	N/A	5.09	6.39	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$9,546	N/A	\$9,886	N/A	\$9,851	N/A	3.56	-0.35	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$339,746	N/A	\$487,674	N/A	\$1,147,106	N/A	43.54	135.20	15% (+/-)	No
Target Case Management: Number of Users	N/A	1,715	N/A	3,954	N/A	2,730	N/A	130.60	-31.00	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$198	N/A	\$123	N/A	\$420	N/A	-37.70	240.70	15% (+/-)	No
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$14,522,955	N/A	\$8,421,573	N/A	\$324,476	N/A	-42.00	-96.10	15% (+/-)	No
Rehab Services: Number of Users	N/A	6,477	N/A	4,649	N/A	391	N/A	-28.20	-91.60	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,242	N/A	\$1,811	N/A	\$830	N/A	-19.20	-54.20	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$100,587	N/A	\$113,529	N/A	\$133,687	N/A	12.87	17.76	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	1,762	N/A	1,704	N/A	2,072	N/A	-3.29	21.60	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$57	N/A	\$67	N/A	\$65	N/A	16.71	-3.16	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$3,052,375	N/A	\$2,814,951	N/A	\$8,361,569	N/A	-7.78	197.00	15% (+/-)	No
Hospice: Number of Users	N/A	485	N/A	450	N/A	1,243	N/A	-7.22	176.20	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$6,294	N/A	\$6,255	N/A	\$6,727	N/A	-0.61	7.54	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$34,450,956	N/A	\$31,893,706	N/A	\$32,824,574	N/A	-7.42	2.92	15% (+/-)	Yes
DME: Number of Users	N/A	55,612	N/A	51,267	N/A	40,036	N/A	-7.81	-21.90	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$619	N/A	\$622	N/A	\$820	N/A	0.42	31.79	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$162,952,734	N/A	\$134,658,210	N/A	\$79,906	N/A	-17.40	-99.90	15% (+/-)	No
Residential Care: Number of Users	N/A	6,750	N/A	4,087	N/A	50	N/A	-39.50	-98.80	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$24,141	N/A	\$32,948	N/A	\$1,598	N/A	36.48	-95.10	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$103,773,386	N/A	\$108,423,404	N/A	\$56,994,832	N/A	4.48	-47.40	15% (+/-)	No
Psych. Services: Number of Users	N/A	29,842	N/A	38,433	N/A	38,054	N/A	28.79	-0.99	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$3,477	N/A	\$2,821	N/A	\$1,498	N/A	-18.90	-46.90	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$50,756,208	N/A	\$43,670,392	N/A	\$3,198,303	N/A	-14.00	-92.70	15% (+/-)	No
Adult Day Care: Number of Users	N/A	4,554	N/A	4,456	N/A	631	N/A	-2.15	-85.80	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$11,145	N/A	\$9,800	N/A	\$5,069	N/A	-12.10	-48.30	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$599	N/A	\$601	N/A	\$659	N/A	0.42	9.65	15% (+/-)	Yes
Aged	N/A	\$481	N/A	\$455	N/A	\$522	N/A	-5.48	14.87	15% (+/-)	Yes
Disabled	N/A	\$1,219	N/A	\$1,357	N/A	\$1,583	N/A	11.29	16.73	15% (+/-)	No
Child	N/A	\$307	N/A	\$264	N/A	\$237	N/A	-13.90	-10.30	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$594	N/A	\$520	N/A	\$517	N/A	-12.40	-0.65	15% (+/-)	Yes
Aged	N/A	\$2,431	N/A	\$2,489	N/A	\$2,486	N/A	2.39	-0.10	15% (+/-)	Yes
Disabled	N/A	\$6,899	N/A	\$7,113	N/A	\$7,547	N/A	3.11	6.10	15% (+/-)	Yes
Child	N/A	\$3,582	N/A	\$3,643	N/A	\$3,558	N/A	1.70	-2.34	15% (+/-)	Yes
	N/A	\$38	N/A	\$39	N/A	\$37	N/A	0.61	-5.12	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: VA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1	N/A	\$3	N/A	\$3	N/A	552.60	-6.52	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$1,353	N/A	\$1,536	N/A	\$1,611	N/A	13.54	4.89	15% (+/-)	Yes
Adult	N/A	\$2,359	N/A	\$2,661	N/A	\$2,841	N/A	12.79	6.77	15% (+/-)	Yes
	N/A	\$2,821	N/A	\$3,186	N/A	\$3,389	N/A	12.95	6.39	15% (+/-)	Yes
Aged	N/A	\$235	N/A	\$290	N/A	\$296	N/A	23.25	2.28	15% (+/-)	Yes
Disabled	N/A	\$331	N/A	\$365	N/A	\$411	N/A	10.47	12.50	15% (+/-)	Yes
Child	N/A	\$2,350	N/A	\$2,470	N/A	\$2,383	N/A	5.08	-3.51	15% (+/-)	Yes
All Other Services	N/A	\$1,874	N/A	\$1,996	N/A	\$1,842	N/A	6.49	-7.68	15% (+/-)	Yes
Adult	N/A	\$5,730	N/A	\$5,993	N/A	\$5,762	N/A	4.59	-3.86	15% (+/-)	Yes
Aged	N/A	\$992	N/A	\$1,041	N/A	\$1,033	N/A	4.96	-0.80	15% (+/-)	Yes
Disabled	N/A	\$945	N/A	\$990	N/A	\$1,067	N/A	4.75	7.74	15% (+/-)	Yes
<b>% FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
Aged FFS Enrollees with IP Claims (TOS=01)	N/A	15.68	N/A	18.69	N/A	24.56	N/A	19.23	31.41	15% (+/-)	No
Disabled	N/A	23.93	N/A	31.43	N/A	47.28	N/A	31.35	50.44	15% (+/-)	No
Child	N/A	20.05	N/A	26.89	N/A	38.77	N/A	34.11	44.18	15% (+/-)	No
	N/A	8.03	N/A	7.78	N/A	7.89	N/A	-3.13	1.38	15% (+/-)	Yes
Aged	N/A	19.67	N/A	17.56	N/A	15.28	N/A	-10.70	-13.00	15% (+/-)	Yes
Disabled	N/A	8.99	N/A	8.75	N/A	8.30	N/A	-2.67	-5.17	15% (+/-)	Yes
Child	N/A	32.29	N/A	31.39	N/A	30.86	N/A	-2.81	-1.67	15% (+/-)	Yes
	N/A	6.90	N/A	6.86	N/A	6.87	N/A	-0.50	0.11	15% (+/-)	Yes
Aged	N/A	0.28	N/A	0.27	N/A	0.24	N/A	-4.28	-10.10	15% (+/-)	Yes
Disabled	N/A	0.02	N/A	0.04	N/A	0.05	N/A	95.49	17.08	15% (+/-)	No
Child	N/A	68.83	N/A	70.85	N/A	69.38	N/A	2.93	-2.07	15% (+/-)	Yes
	N/A	88.98	N/A	89.16	N/A	88.91	N/A	0.21	-0.28	15% (+/-)	Yes
Aged	N/A	80.93	N/A	81.73	N/A	82.26	N/A	0.99	0.65	15% (+/-)	Yes
Disabled	N/A	54.14	N/A	58.47	N/A	55.47	N/A	8.01	-5.13	15% (+/-)	Yes
Child	N/A	57.77	N/A	56.99	N/A	57.75	N/A	-1.34	1.33	15% (+/-)	Yes
	N/A	78.27	N/A	79.25	N/A	76.82	N/A	1.25	-3.07	15% (+/-)	Yes
Aged	N/A	85.93	N/A	85.20	N/A	81.63	N/A	-0.85	-4.19	15% (+/-)	Yes
Disabled	N/A	87.77	N/A	88.01	N/A	86.78	N/A	0.28	-1.41	15% (+/-)	Yes
Child	N/A	70.14	N/A	72.89	N/A	70.23	N/A	3.93	-3.65	15% (+/-)	Yes
	N/A	72.98	N/A	71.89	N/A	71.02	N/A	-1.49	-1.21	15% (+/-)	Yes
Aged	N/A	7	N/A	10	N/A	16	N/A	33.35	65.85	15% (+/-)	No
Disabled	N/A	8	N/A	10	N/A	17	N/A	27.32	70.74	15% (+/-)	No
Child	N/A	10	N/A	13	N/A	20	N/A	36.91	54.08	15% (+/-)	No
	N/A	4	N/A	4	N/A	4	N/A	-6.37	-2.07	15% (+/-)	Yes
Aged	N/A	3	N/A	3	N/A	4	N/A	3.23	15.38	15% (+/-)	No
Disabled	N/A	242	N/A	187	N/A	249	N/A	-22.50	32.69	15% (+/-)	No
Child	N/A	241	N/A	191	N/A	247	N/A	-20.50	29.06	15% (+/-)	No
	N/A	262	N/A	182	N/A	268	N/A	-30.70	47.82	15% (+/-)	No
Aged	N/A	29	N/A	30	N/A	31	N/A	2.75	3.63	15% (+/-)	Yes
Disabled	N/A	18	N/A	33	N/A	16	N/A	86.80	-51.30	15% (+/-)	No
Child	N/A		N/A		N/A		N/A			15% (+/-)	No
<b>FP: EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$5,921,518	N/A	\$3,370,881	N/A	\$2,424,066	N/A	-43.10	-28.10	15% (+/-)	No
FP: Number of Users	N/A	20,776	N/A	17,137	N/A	11,790	N/A	-17.50	-31.20	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$285	N/A	\$197	N/A	\$206	N/A	-31.00	4.53	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$5,299,710	N/A	\$5,533,032	N/A	\$5,432,513	N/A	4.40	-1.82	15% (+/-)	Yes
RHC: Number of Users	N/A	20,415	N/A	20,316	N/A	21,306	N/A	-0.49	4.87	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$260	N/A	\$272	N/A	\$255	N/A	4.91	-6.38	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$2,129,544	N/A	\$2,480,092	N/A	\$2,877,231	N/A	16.46	16.01	15% (+/-)	No
FQHC: Number of Users	N/A	11,512	N/A	11,842	N/A	11,968	N/A	2.87	1.06	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$185	N/A	\$209	N/A	\$240	N/A	13.22	14.79	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: VA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	\$115,229,126	N/A	\$324,577,087	N/A	\$452,377,015	N/A	181.70	39.37	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	13,560	N/A	36,678	N/A	29,612	N/A	170.50	-19.30	15% (+/-)	No
Waiver: Number of Users	N/A	\$8,498	N/A	\$8,849	N/A	\$15,277	N/A	4.14	72.63	15% (+/-)	No
Waiver: Avg Medicaid Pd per User											

\*Cross-year change for encounter claims is expected to be +15%, no negative.