

1999-2001 MAX PSF Validation Table
State: WY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	52,454	N/A	54,328	N/A	60,781	N/A	3.57	11.88	10% (+/-)	No
Total Medicaid Amount Paid	N/A	\$202,214,093	N/A	\$222,458,480	N/A	\$254,614,639	N/A	10.01	14.45	15% (+/-)	Yes
% with no services (code 0)	N/A	16.13	N/A	15.90	N/A	15.42	N/A	-1.44	-3.02	N/A	N/A
% with FFS only claims (code 1)	N/A	83.87	N/A	84.10	N/A	84.58	N/A	0.28	0.57	N/A	N/A
% with only cap claims (code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	792	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	1.30	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	249	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	273	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	99	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$517,630	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$2,079	N/A	N/A	N/A	N/A	N/A
EDB Dual s with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	2,289	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	2,506	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	1,945	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$1,028,722	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$449	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	52,177	N/A	53,555	N/A	59,989	N/A	2.64	12.01	10% (+/-)	No
Total Medicaid PYE (Person Years of Enrollment)	N/A	35,422	N/A	36,834	N/A	42,351	N/A	3.99	14.98	10% (+/-)	No
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP sych. < 21 years)	N/A	.	N/A	.	N/A	2,714	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	4.52	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	41.82	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	5.39	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.43	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.04	N/A	N/A	N/A	N/A	N/A

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		1999		2000		2001				Cross Year	
Measure	Expected Range	Value	Within Range	Value	Within Range	Value	Within Range	% Change 1999-2000	% Change 2000 - 2001	Expected Range	Cross Year Within Range
Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	96.28	Yes	94.49	Yes	94.10	Yes	-1.86	-0.41	10% (+/-)	Yes
#SSNs with duplicate records	N/A	1	N/A	15	N/A	50	N/A	1400.00	233.33	N/A	N/A
% with County Code	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.82	Yes	0.85	Yes	0.65	Yes	4.03	-24.20	10% (+/-)	No
% White (Code 1)	N/A	77.98	N/A	77.89	N/A	78.44	N/A	-0.13	0.71	10% (+/-)	Yes
% Black (Code 2)	N/A	2.12	N/A	2.08	N/A	1.94	N/A	-1.78	-6.89	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	8.50	N/A	8.42	N/A	8.45	N/A	-0.88	0.36	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	9.58	N/A	9.80	N/A	9.73	N/A	2.28	-0.69	10% (+/-)	Yes
% Unknown (Code 9)	<5%	1.50	Yes	1.48	Yes	1.10	Yes	-1.83	-25.62	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.34	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	5.48	Yes	5.47	Yes	5.53	Yes	-0.22	1.19	10% (+/-)	Yes
% Age 0-20 Years	49-74%	60.70	Yes	61.94	Yes	63.87	Yes	2.04	3.12	10% (+/-)	Yes
% Age > 64 Years	5-18%	9.25	Yes	9.26	Yes	8.44	Yes	0.13	-8.91	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	99.98	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	99.93	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	39.47	No	40.48	Yes	43.77	Yes	2.56	8.11	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	7,961	N/A	8,354	N/A	8,652	N/A	4.94	3.57	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	98.55	Yes	98.29	Yes	98.26	Yes	-0.27	-0.03	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	98.60	Yes	98.35	Yes	98.30	Yes	-0.26	-0.05	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	38.78	Yes	41.85	Yes	43.04	Yes	7.92	2.86	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	2.45	N/A	3.47	N/A	N/A	41.30	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	16.55	N/A	16.30	N/A	N/A	-1.56	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	32.71	N/A	31.63	N/A	N/A	-3.30	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	6.24	N/A	6.72	N/A	N/A	7.68	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	33.71	N/A	N/A	N/A	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	2.75	N/A	2.95	N/A	N/A	7.05	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.84	N/A	1.01	N/A	N/A	20.00	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	38.45	N/A	4.22	N/A	N/A	-89.03	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	90	N/A	92	N/A	78	N/A	2.22	-15.22	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	42.22	N/A	34.78	N/A	85.90	N/A	-17.62	146.96	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	28.89	N/A	33.70	N/A	0.00	N/A	16.64	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	28.89	N/A	31.52	N/A	14.10	N/A	9.11	-55.26	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	2.22	N/A	4.35	N/A	0.00	N/A	95.65	-100.00	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	24.44	N/A	30.43	N/A	8.97	N/A	24.51	-70.51	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.98	Yes	99.98	Yes	99.98	Yes	0.00	0.00	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	100.00	Yes	99.92	Yes	99.88	Yes	-0.07	-0.05	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	86.25	Yes	87.84	Yes	88.73	Yes	1.85	1.01	10% (+/-)	Yes
MAX Aged Total	N/A	4,799	N/A	4,916	N/A	5,014	N/A	2.44	1.99	10% (+/-)	Yes
	N/A	952	N/A	949	N/A	917	N/A	-0.32	-3.37	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	1,193	N/A	1,330	N/A	1,414	N/A	11.48	6.32	10% (+/-)	Yes

31: Aged, Poverty

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
41: Other Aged	N/A	2,654	N/A	2,637	N/A	2,683	N/A	-0.64	1.74	10% (+/-)	Yes
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	8,232	N/A	8,285	N/A	8,519	N/A	0.64	2.82	10% (+/-)	Yes
22: Disabled, MN	N/A	5,240	N/A	5,161	N/A	5,071	N/A	-1.51	-1.74	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	761	N/A	875	N/A	951	N/A	14.98	8.69	10% (+/-)	Yes
MAX Child Total	N/A	2,231	N/A	2,249	N/A	2,497	N/A	0.81	11.03	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	9,060	N/A	8,328	N/A	7,779	N/A	-8.08	-6.59	10% (+/-)	Yes
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	16,405	N/A	18,664	N/A	23,704	N/A	13.77	27.00	10% (+/-)	No
44: Other Child	N/A	1,580	N/A	1,727	N/A	2,159	N/A	9.30	25.01	10% (+/-)	No
48: Foster Care Child	N/A	1,478	N/A	1,650	N/A	1,904	N/A	11.64	15.39	10% (+/-)	No
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	10,623	N/A	9,985	N/A	10,910	N/A	-6.01	9.26	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	5,707	N/A	4,949	N/A	4,982	N/A	-13.28	0.67	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	3,063	N/A	3,007	N/A	3,229	N/A	-1.83	7.38	10% (+/-)	Yes
JUNE Eligibility Profile	N/A	1,853	N/A	2,029	N/A	2,699	N/A	9.50	33.02	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
June % Full Scope Benefits (Code 1)	>80%	35,667	N/A	36,897	N/A	41,026	N/A	3.45	11.19	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	91.54	Yes	91.16	Yes	91.44	Yes	-0.42	0.31	15% (+/-)	Yes
June % Restricted Benefits Dual (Code 3)	<5%	0.15	Yes	0.21	Yes	0.22	Yes	35.33	3.95	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	4.41	Yes	4.89	Yes	4.75	Yes	10.92	-2.94	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	<5%	3.88	Yes	3.73	Yes	3.58	Yes	-3.82	-3.92	15% (+/-)	Yes
June % Unknown Benefits (Code 9)	<5%	0.02	Yes	0.01	Yes	0.01	Yes	-30.95	-10.06	15% (+/-)	Yes
June % Private Health Insurance (codes 2-4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June Total Enrollees with TANF Flag (code 2)	2-12%	9.38	Yes	8.93	Yes	7.58	Yes	-4.84	-15.17	15% (+/-)	No
June # with M-SCHIP (Code 2)	N/A	1,971	N/A	1,371	N/A	1,203	N/A	-30.44	-12.25	15% (+/-)	Yes
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
June MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% Total Enrollees in MC Anytime During Year	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
# Of Total MC Enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% HMO/HIO (Dups)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% Dental (Dups)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Enrollees - Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
% Total Non-PCCM MC Enrollees -Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Enrollees - Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	35,667	N/A	36,897	N/A	41,026	N/A	3.45	11.19	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Other Combinations	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
June % FFS Only (Code 16)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
HMO/HIO	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Ratio of Cap Claims to PME (person mo. enroll.) in MC	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
HMO/HIO	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
PHP	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
HMO/HIO	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PCCM	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
LTC	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Drug	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No

All Other (excluding cap payments)

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
LTC	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Drug All Other (excluding cash payments)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	44,216	N/A	45,201	N/A	51,088	N/A	2.23	13.02	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	37,002	N/A	37,968	N/A	43,286	N/A	2.61	14.01	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	28,695	N/A	29,811	N/A	34,961	N/A	3.89	17.28	15% (+/-)	No
MAX Aged Total	N/A	67	N/A	81	N/A	85	N/A	20.90	4.94	10% (+/-)	Yes
11: Aged, Cash	N/A	15	N/A	17	N/A	20	N/A	13.33	17.65	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	17	N/A	17	N/A	16	N/A	0.00	-5.88	10% (+/-)	Yes
41: Other Aged	N/A	35	N/A	47	N/A	49	N/A	34.29	4.26	10% (+/-)	Yes
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	5,040	N/A	4,818	N/A	4,852	N/A	-4.40	0.71	10% (+/-)	Yes
12: Disabled, Cash	N/A	3,842	N/A	3,699	N/A	3,609	N/A	-3.72	-2.43	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	4	N/A	2	N/A	7	N/A	-50.00	250.00	10% (+/-)	No
42: Other Disabled	N/A	1,194	N/A	1,117	N/A	1,236	N/A	-6.45	10.65	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	28,523	N/A	30,368	N/A	35,464	N/A	6.47	16.78	10% (+/-)	No
14: AFDC Child, Cash	N/A	9,060	N/A	8,328	N/A	7,779	N/A	-8.08	-6.59	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	16,405	N/A	18,663	N/A	23,703	N/A	13.76	27.01	10% (+/-)	No
34: Child Poverty	N/A	1,580	N/A	1,727	N/A	2,079	N/A	9.30	20.38	10% (+/-)	No
44: Other Child	N/A	1,478	N/A	1,650	N/A	1,903	N/A	11.64	15.33	10% (+/-)	No
48: Foster Care Child	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	10,586	N/A	9,934	N/A	10,687	N/A	-6.16	7.58	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	5,676	N/A	4,917	N/A	4,944	N/A	-13.37	0.55	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	3,059	N/A	2,995	N/A	3,223	N/A	-2.09	7.61	10% (+/-)	Yes
45: Other Adult	N/A	1,851	N/A	2,022	N/A	2,520	N/A	9.24	24.63	10% (+/-)	No
MAX 15-45 Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	90	N/A	92	N/A	78	N/A	2.22	-15.22	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$103,617,636	N/A	\$115,240,310	N/A	\$139,101,783	N/A	11.22	20.71	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$2,343	N/A	\$2,550	N/A	\$2,723	N/A	8.79	6.80	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,800	N/A	\$3,035	N/A	\$3,214	N/A	8.39	5.88	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$4,641	N/A	\$4,248	N/A	\$9,046	N/A	-8.45	112.93	15% (+/-)	No
11: Aged, Cash	N/A	\$1,254	N/A	\$2,542	N/A	\$6,511	N/A	102.77	156.14	15% (+/-)	No
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$200	N/A	\$374	N/A	\$766	N/A	86.86	104.81	15% (+/-)	No
41: Other Aged	N/A	\$8,249	N/A	\$6,267	N/A	\$12,784	N/A	-24.03	104.00	15% (+/-)	No
MAX 11-41 Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
All Disabled	N/A	\$10,394	N/A	\$11,674	N/A	\$13,584	N/A	12.31	16.37	15% (+/-)	No
12: Disabled, Cash	N/A	\$6,015	N/A	\$6,696	N/A	\$7,940	N/A	11.31	18.58	15% (+/-)	No

12: Disabled, Cash

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$0	N/A	\$0	N/A	\$320	N/A	N/A	N/A	15% (+/-)	No
32: Disabled, Poverty	N/A	\$24,519	N/A	\$28,179	N/A	\$30,141	N/A	14.92	6.96	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
44: Child Disabled	N/A	\$1,041	N/A	\$1,171	N/A	\$1,296	N/A	12.49	10.66	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$897	N/A	\$1,002	N/A	\$1,184	N/A	11.80	18.15	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$981	N/A	\$1,077	N/A	\$1,161	N/A	9.71	7.84	15% (+/-)	Yes
34: Child, Poverty	N/A	\$965	N/A	\$1,104	N/A	\$1,130	N/A	14.38	2.36	15% (+/-)	Yes
44: Other Child	N/A	\$2,675	N/A	\$3,166	N/A	\$3,618	N/A	18.34	14.30	15% (+/-)	Yes
46: Foster Care Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Adult Child	N/A	\$2,004	N/A	\$2,324	N/A	\$2,475	N/A	15.93	6.53	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,531	N/A	\$1,926	N/A	\$2,112	N/A	25.81	9.63	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$2,774	N/A	\$2,949	N/A	\$3,092	N/A	6.32	4.83	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$2,183	N/A	\$2,362	N/A	\$2,400	N/A	8.21	1.59	15% (+/-)	Yes
45: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$23,084,801	N/A	\$25,591,387	N/A	\$32,046,986	N/A	10.86	25.23	15% (+/-)	No
IP: Number of Users	N/A	6,203	N/A	6,303	N/A	6,839	N/A	1.61	8.50	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,722	N/A	\$4,060	N/A	\$4,686	N/A	9.10	15.41	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	4	N/A	4	N/A	4	N/A	7.27	3.75	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$885,153	N/A	\$2,031,597	N/A	\$3,502,993	N/A	129.52	72.43	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	69	N/A	133	N/A	174	N/A	92.75	30.83	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$12,828	N/A	\$15,275	N/A	\$20,132	N/A	19.07	31.80	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$2,384,277	N/A	\$2,135,764	N/A	\$2,268,958	N/A	-10.42	6.24	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	28	N/A	26	N/A	23	N/A	-7.14	-11.54	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$85,153	N/A	\$82,145	N/A	\$98,650	N/A	-3.53	20.09	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$2,497,898	N/A	\$2,681,812	N/A	\$3,035,051	N/A	7.36	13.17	15% (+/-)	Yes
NF: Number of Users	N/A	152	N/A	159	N/A	172	N/A	4.61	8.18	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$16,434	N/A	\$16,867	N/A	\$17,646	N/A	2.64	4.62	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$15,282,089	N/A	\$15,911,865	N/A	\$18,973,898	N/A	4.12	19.24	15% (+/-)	No
Physician: Number of Users	N/A	30,608	N/A	30,858	N/A	34,638	N/A	0.82	12.25	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$499	N/A	\$516	N/A	\$548	N/A	3.28	6.23	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,389,953	N/A	\$3,023,459	N/A	\$3,823,197	N/A	26.51	26.45	15% (+/-)	No
Dental: Number of Users	N/A	9,355	N/A	10,218	N/A	12,191	N/A	9.23	19.31	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$255	N/A	\$296	N/A	\$314	N/A	15.82	5.99	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$283,346	N/A	\$366,732	N/A	\$461,725	N/A	29.43	25.90	15% (+/-)	No
Other Practitioner: Number of Users	N/A	4,998	N/A	5,622	N/A	6,711	N/A	12.48	19.37	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$57	N/A	\$65	N/A	\$69	N/A	15.06	5.47	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$6,163,157	N/A	\$4,729,258	N/A	\$5,431,238	N/A	-23.27	14.84	15% (+/-)	Yes
OPD: Number of Users	N/A	18,313	N/A	15,608	N/A	18,105	N/A	-14.77	16.00	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$337	N/A	\$303	N/A	\$300	N/A	-9.97	-1.00	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$3,567,461	N/A	\$3,809,348	N/A	\$6,335,830	N/A	6.78	66.32	15% (+/-)	No
Clinic: Number of Users	N/A	6,879	N/A	7,688	N/A	10,252	N/A	11.76	33.35	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$519	N/A	\$495	N/A	\$618	N/A	-4.46	24.73	15% (+/-)	No

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State: WY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$715,745	N/A	\$681,481	N/A	\$668,783	N/A	-4.79	-1.86	15% (+/-)	Yes
HH: Number of Users	N/A	326	N/A	342	N/A	364	N/A	4.91	6.43	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,196	N/A	\$1,993	N/A	\$1,837	N/A	-9.24	-7.79	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$2,871,070	N/A	\$5,147,744	N/A	\$6,184,151	N/A	79.30	20.13	15% (+/-)	No
Lab/Xray: Number of Users	N/A	18,413	N/A	22,058	N/A	25,254	N/A	19.80	14.49	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$156	N/A	\$233	N/A	\$245	N/A	49.67	4.93	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$11,970,710	N/A	\$14,589,648	N/A	\$17,340,980	N/A	21.88	18.86	15% (+/-)	No
Drugs: Number of Users	N/A	27,851	N/A	28,062	N/A	32,500	N/A	0.76	15.81	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$430	N/A	\$520	N/A	\$534	N/A	20.96	2.63	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$8,385,797	N/A	\$8,792,403	N/A	\$12,043,746	N/A	4.85	36.98	15% (+/-)	No
Other Services: Number of Users	N/A	9,726	N/A	10,010	N/A	11,502	N/A	2.92	14.91	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$862	N/A	\$878	N/A	\$1,047	N/A	1.87	19.21	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$469,236	N/A	\$635,803	N/A	\$899,340	N/A	35.50	41.45	15% (+/-)	No
Transportation: Number of Users	N/A	1,817	N/A	2,000	N/A	2,378	N/A	10.07	18.90	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$258	N/A	\$318	N/A	\$378	N/A	23.10	18.97	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$287,058	N/A	\$307,147	N/A	\$320,089	N/A	7.00	4.21	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	405	N/A	440	N/A	510	N/A	8.64	15.91	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$709	N/A	\$698	N/A	\$628	N/A	-1.51	-10.09	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$2,260,234	N/A	\$2,199,549	N/A	\$2,215,843	N/A	-2.68	0.74	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	2,569	N/A	2,573	N/A	3,008	N/A	0.16	16.91	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$880	N/A	\$855	N/A	\$737	N/A	-2.84	-13.83	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$24,257	N/A	\$23,607	N/A	\$23,537	N/A	-2.68	-0.30	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	288	N/A	306	N/A	297	N/A	6.25	-2.94	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$84	N/A	\$77	N/A	\$79	N/A	-8.40	2.72	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$177,415	N/A	\$195,480	N/A	\$333,487	N/A	10.18	70.60	15% (+/-)	No
Hospice: Number of Users	N/A	32	N/A	29	N/A	36	N/A	-9.38	24.14	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,544	N/A	\$6,741	N/A	\$9,264	N/A	21.58	37.43	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$2,171,641	N/A	\$3,619,980	N/A	\$4,449,828	N/A	66.69	22.92	15% (+/-)	No
DME: Number of Users	N/A	7,203	N/A	12,120	N/A	13,824	N/A	68.26	14.06	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$301	N/A	\$299	N/A	\$322	N/A	-0.93	7.77	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$8,276,901	N/A	\$8,451,633	N/A	\$8,356,720	N/A	2.11	-1.12	15% (+/-)	Yes
Residential Care: Number of Users	N/A	446	N/A	470	N/A	243	N/A	5.38	-48.30	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$18,558	N/A	\$17,982	N/A	\$34,390	N/A	-3.10	91.24	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$2,580,054	N/A	\$3,309,374	N/A	\$3,385,230	N/A	28.27	2.29	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	2,699	N/A	3,594	N/A	4,013	N/A	33.16	11.66	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$956	N/A	\$921	N/A	\$844	N/A	-3.67	-8.39	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$5,415,903	N/A	\$5,448,731	N/A	\$4,953,156	N/A	0.61	-9.10	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	332	N/A	339	N/A	324	N/A	2.11	-4.42	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$16,313	N/A	\$16,073	N/A	\$15,288	N/A	-1.47	-4.89	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
	N/A	\$522	N/A	\$566	N/A	\$627	N/A	8.44	10.80	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$96	N/A	\$48	N/A	\$781	N/A	-49.90	1530.83	15% (+/-)	No
	N/A	\$1,500	N/A	\$1,586	N/A	\$2,408	N/A	5.70	51.83	15% (+/-)	No
Aged	N/A	\$300	N/A	\$336	N/A	\$336	N/A	11.70	0.14	15% (+/-)	Yes
Disabled	N/A	\$656	N/A	\$781	N/A	\$784	N/A	18.96	0.43	15% (+/-)	Yes
Child	N/A	\$130	N/A	\$152	N/A	\$172	N/A	16.17	13.77	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$3,785	N/A	\$3,273	N/A	\$5,492	N/A	-13.54	67.79	15% (+/-)	No
	N/A	\$961	N/A	\$1,047	N/A	\$1,098	N/A	8.98	4.86	15% (+/-)	Yes

Aged
Disabled

1999-2001 MAX PSF Validation Table
State: WY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$24	N/A	\$50	N/A	\$85	N/A	114.36	67.85	15% (+/-)	No
Adult	N/A	\$0	N/A	\$1	N/A	\$1	N/A	N/A	9.74	15% (+/-)	Yes
Child (TOS=16)	N/A	\$271	N/A	\$323	N/A	\$339	N/A	19.22	5.16	15% (+/-)	Yes
Adult	N/A	\$378	N/A	\$422	N/A	\$1,201	N/A	11.79	184.47	15% (+/-)	No
Aged	N/A	\$1,444	N/A	\$1,802	N/A	\$1,899	N/A	24.80	5.41	15% (+/-)	Yes
Disabled	N/A	\$102	N/A	\$123	N/A	\$149	N/A	21.31	21.18	15% (+/-)	No
Child	N/A	\$167	N/A	\$215	N/A	\$255	N/A	28.24	18.91	15% (+/-)	No
All Other Services	N/A	\$1,420	N/A	\$1,509	N/A	\$1,584	N/A	6.26	4.95	15% (+/-)	Yes
Adult	N/A	\$382	N/A	\$505	N/A	\$1,572	N/A	32.33	211.10	15% (+/-)	No
Aged	N/A	\$6,490	N/A	\$7,239	N/A	\$8,179	N/A	11.55	12.99	15% (+/-)	Yes
Disabled	N/A	\$616	N/A	\$662	N/A	\$726	N/A	7.52	9.67	15% (+/-)	Yes
Child	N/A	\$1,181	N/A	\$1,328	N/A	\$1,435	N/A	12.44	8.12	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	14.03	N/A	13.94	N/A	13.39	N/A	-0.60	-4.00	15% (+/-)	Yes
Aged	N/A	8.96	N/A	6.17	N/A	17.65	N/A	-31.07	185.88	15% (+/-)	No
Disabled	N/A	14.62	N/A	15.38	N/A	16.20	N/A	5.18	5.33	15% (+/-)	Yes
Child	N/A	11.33	N/A	10.97	N/A	10.34	N/A	-3.23	-5.73	15% (+/-)	Yes
Adult	N/A	21.05	N/A	22.42	N/A	22.20	N/A	6.52	-0.99	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.56	N/A	0.70	N/A	0.72	N/A	24.93	2.39	15% (+/-)	Yes
Aged	N/A	17.91	N/A	20.99	N/A	32.94	N/A	17.18	56.96	15% (+/-)	No
Disabled	N/A	3.71	N/A	4.03	N/A	3.75	N/A	8.52	-6.84	15% (+/-)	Yes
Child	N/A	0.18	N/A	0.35	N/A	0.43	N/A	99.12	24.41	15% (+/-)	No
Adult	N/A	0.00	N/A	0.01	N/A	0.04	N/A	N/A	271.82	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	0.80	N/A	0.63	N/A	2.45	N/A	-21.70	288.86	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	62.99	N/A	62.08	N/A	63.62	N/A	-1.44	2.47	15% (+/-)	Yes
Aged	N/A	28.36	N/A	38.27	N/A	52.94	N/A	34.96	38.33	15% (+/-)	No
Disabled	N/A	73.51	N/A	76.75	N/A	78.63	N/A	4.41	2.44	15% (+/-)	Yes
Child	N/A	60.64	N/A	58.73	N/A	60.37	N/A	-3.14	2.78	15% (+/-)	Yes
Adult	N/A	64.53	N/A	65.40	N/A	67.67	N/A	1.35	3.47	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	81.72	N/A	82.05	N/A	82.93	N/A	0.41	1.07	15% (+/-)	Yes
Aged	N/A	40.30	N/A	38.27	N/A	56.47	N/A	-5.03	47.55	15% (+/-)	No
Disabled	N/A	83.83	N/A	86.47	N/A	87.65	N/A	3.15	1.37	15% (+/-)	Yes
Child	N/A	82.25	N/A	82.08	N/A	82.94	N/A	-0.21	1.05	15% (+/-)	Yes
Adult	N/A	79.54	N/A	80.18	N/A	80.95	N/A	0.80	0.96	15% (+/-)	Yes
Avg # IP Days per User	N/A	4	N/A	4	N/A	4	N/A	7.27	3.75	15% (+/-)	Yes
Aged	N/A	7	N/A	3	N/A	8	N/A	-58.00	185.71	15% (+/-)	No
Disabled	N/A	10	N/A	10	N/A	12	N/A	-0.80	19.03	15% (+/-)	No
Child	N/A	3	N/A	3	N/A	3	N/A	11.27	-1.85	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	11.42	-2.00	15% (+/-)	Yes
Avg # LT Days per User	N/A	158	N/A	128	N/A	122	N/A	-18.71	-5.05	15% (+/-)	Yes
Aged	N/A	252	N/A	195	N/A	208	N/A	-22.86	6.88	15% (+/-)	Yes
Disabled	N/A	186	N/A	177	N/A	180	N/A	-4.91	1.58	15% (+/-)	Yes
Child	N/A	29	N/A	30	N/A	40	N/A	0.75	36.33	15% (+/-)	No
Adult	N/A	.	N/A	12	N/A	13	N/A	N/A	4.17	15% (+/-)	Yes
% Enrollees with Delivery	N/A	10.37	N/A	10.13	N/A	9.58	N/A	-2.39	-5.41	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,298,874	N/A	\$1,278,204	N/A	\$1,385,248	N/A	-1.59	8.37	15% (+/-)	Yes
FP: Number of Users	N/A	2,478	N/A	2,534	N/A	2,818	N/A	2.26	11.21	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$524	N/A	\$504	N/A	\$492	N/A	-3.77	-2.55	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$381,660	N/A	\$408,152	N/A	\$783,962	N/A	6.94	92.08	15% (+/-)	No
RHC: Number of Users	N/A	1,974	N/A	2,057	N/A	2,523	N/A	4.20	22.65	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: WY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$193	N/A	\$198	N/A	\$311	N/A	2.63	56.60	15% (+/-)	No
RHC: Total Medicaid Pd (Program Type 4)	N/A	\$41,696	N/A	\$195,447	N/A	\$1,258,911	N/A	368.74	544.12	15% (+/-)	No
FQHC: Number of Users	N/A	213	N/A	808	N/A	2,149	N/A	279.34	165.97	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$196	N/A	\$242	N/A	\$586	N/A	23.57	142.18	15% (+/-)	No
FQHC: Total Medicaid Pd (Program Type 5)	N/A	\$2,478,218	N/A	\$2,432,310	N/A	\$3,005,936	N/A	-1.85	23.58	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	2,559	N/A	2,558	N/A	2,946	N/A	-0.04	15.17	15% (+/-)	No
IHS: Number of Users	N/A	\$968	N/A	\$951	N/A	\$1,020	N/A	-1.81	7.31	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$20,797,956	N/A	\$22,346,884	N/A	\$25,051,943	N/A	7.45	12.10	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	809	N/A	930	N/A	1,067	N/A	14.96	14.73	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$25,708	N/A	\$24,029	N/A	\$23,479	N/A	-6.53	-2.29	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User											
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibility information)—NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	7,961	N/A	8,354	N/A	6,363	N/A	4.94	-23.83	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	6,713	N/A	6,949	N/A	6,037	N/A	3.52	-13.12	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	6,727	N/A	7,023	N/A	5,436	N/A	4.41	-22.60	15% (+/-)	No
	N/A	1.23	N/A	2.45	N/A	4.71	N/A	99.34	92.13	15% (+/-)	No
% EDB Only Dual (Code 50)	N/A	16.49	N/A	16.55	N/A	0.44	N/A	0.38	-97.34	15% (+/-)	No
% QMB Only (Code 51)	N/A	33.59	N/A	32.71	N/A	43.01	N/A	-2.60	31.48	15% (+/-)	No
% QMB Plus (Code 52)	N/A	5.65	N/A	6.24	N/A	0.17	N/A	10.33	-97.23	15% (+/-)	No
% SLMB Only (Code 53)	N/A	0.00	N/A	0.00	N/A	45.84	N/A	N/A	N/A	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDVI (Code 55)	N/A	1.80	N/A	2.75	N/A	0.06	N/A	53.27	-97.72	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.62	N/A	0.84	N/A	0.02	N/A	36.14	-98.12	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	40.62	N/A	38.45	N/A	5.74	N/A	-5.35	-85.08	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB HIC	N/A	0.31	N/A	0.30	N/A	0.35	N/A	-4.70	15.54	15% (+/-)	No
% EDB Duals with Spanish Language	N/A	10.11	N/A	9.68	N/A	11.61	N/A	-4.23	19.93	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	N/A	.	N/A	.	N/A	90.70	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	96.12	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	4,732	N/A	4,835	N/A	3,560	N/A	2.18	-26.37	10% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	937	N/A	932	N/A	897	N/A	-0.53	-3.76	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	1,176	N/A	1,313	N/A	29	N/A	11.65	-97.79	10% (+/-)	No
31: Aged, Poverty	N/A	2,619	N/A	2,590	N/A	2,634	N/A	-1.11	1.70	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	3,192	N/A	3,467	N/A	2,747	N/A	8.62	-20.77	10% (+/-)	No
12: Disabled, Cash	N/A	1,398	N/A	1,462	N/A	1,462	N/A	4.58	0.00	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	757	N/A	873	N/A	24	N/A	15.32	-97.25	10% (+/-)	No
42: Other Disabled	N/A	1,037	N/A	1,132	N/A	1,261	N/A	9.16	11.40	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	7,462	N/A	7,805	N/A	5,862	N/A	4.60	-24.89	10% (+/-)	No
Type of Medicare											
Part A Medicare	N/A	0.82	N/A	0.96	N/A	0.65	N/A	17.55	-32.54	15% (+/-)	No
% with Part B Medicare	N/A	0.08	N/A	0.09	N/A	0.12	N/A	11.54	33.15	15% (+/-)	No
June % Part A/B Medicare	N/A	99.10	N/A	98.95	N/A	99.23	N/A	-0.15	0.29	15% (+/-)	Yes
Original Reason for Medicare Entitlement											
June	N/A	50.48	N/A	48.66	N/A	46.38	N/A	-3.61	-4.69	15% (+/-)	Yes
June	N/A	48.42	N/A	50.24	N/A	52.37	N/A	3.75	4.23	15% (+/-)	Yes

% Aged (Code 0)

% Disabled (Code 1)

1999-2001 MAX PSF Validation Table
State: WY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSRD Code 21	N/A	0.31	N/A	0.32	N/A	0.44	N/A	2.92	36.15	15% (+/-)	No
Total Medicaid Amt Paid	N/A	0.78	N/A	0.78	N/A	0.82	N/A	-0.09	5.03	15% (+/-)	Yes
% Disabled with FSRD Code 31	N/A	\$98,008,299	N/A	\$106,005,287	N/A	\$112,749,096	N/A	8.16	6.36	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$12,311	N/A	\$12,689	N/A	\$17,719	N/A	3.07	39.64	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$14,600	N/A	\$15,255	N/A	\$18,676	N/A	4.49	22.43	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$12,163	N/A	\$12,445	N/A	\$17,630	N/A	2.31	41.67	15% (+/-)	No
11: Aged, Cash	N/A	\$4,592	N/A	\$4,656	N/A	\$4,996	N/A	1.39	7.30	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$495	N/A	\$486	N/A	\$2,271	N/A	-1.86	367.05	15% (+/-)	No
41: Other Aged	N/A	\$20,111	N/A	\$21,310	N/A	\$22,102	N/A	5.96	3.72	15% (+/-)	Yes
11: Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$12,620	N/A	\$13,110	N/A	\$18,108	N/A	3.88	38.12	15% (+/-)	No
22: Disabled, MN	N/A	\$3,862	N/A	\$4,346	N/A	\$4,456	N/A	12.52	2.55	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$676	N/A	\$711	N/A	\$6,244	N/A	5.09	778.34	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$1,728,025	N/A	\$2,084,584	N/A	\$1,608,325	N/A	20.63	-22.85	15% (+/-)	No
IP: Number of Users	N/A	1,379	N/A	1,418	N/A	1,259	N/A	2.83	-11.21	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,253	N/A	\$1,470	N/A	\$1,277	N/A	17.32	-13.10	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	6	N/A	1.03	-8.79	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$28,517	N/A	\$67,318	N/A	\$123,154	N/A	136.06	82.94	15% (+/-)	No
MH Aged: Number of Users	N/A	1	N/A	4	N/A	3	N/A	300.00	-25.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$28,517	N/A	\$16,830	N/A	\$41,051	N/A	-40.98	143.92	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$108,200	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	2	N/A	N/A	N/A	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$54,100	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$7,736,943	N/A	\$7,134,250	N/A	\$7,449,722	N/A	-7.79	4.42	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	95	N/A	90	N/A	82	N/A	-5.26	-8.89	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$81,442	N/A	\$79,269	N/A	\$90,850	N/A	-2.67	14.61	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$44,727,700	N/A	\$47,097,729	N/A	\$48,506,619	N/A	5.30	2.99	15% (+/-)	Yes
NF: Number of Users	N/A	2,315	N/A	2,279	N/A	2,252	N/A	-1.56	-1.18	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$19,321	N/A	\$20,666	N/A	\$21,539	N/A	6.96	4.23	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$1,482,315	N/A	\$1,643,980	N/A	\$1,429,793	N/A	10.91	-13.03	15% (+/-)	Yes
Physician: Number of Users	N/A	5,485	N/A	5,682	N/A	4,813	N/A	3.59	-15.29	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$270	N/A	\$289	N/A	\$297	N/A	7.06	2.67	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$41,598	N/A	\$43,797	N/A	\$61,589	N/A	5.29	40.62	15% (+/-)	No
Dental: Number of Users	N/A	237	N/A	255	N/A	297	N/A	7.59	16.47	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$176	N/A	\$172	N/A	\$207	N/A	-2.15	20.74	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$162,922	N/A	\$46,385	N/A	\$46,852	N/A	-71.53	1.01	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	1,214	N/A	1,358	N/A	1,252	N/A	11.86	-7.81	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$134	N/A	\$34	N/A	\$37	N/A	-74.55	9.56	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$1,705,221	N/A	\$1,485,402	N/A	\$1,396,671	N/A	-12.89	-5.97	15% (+/-)	Yes
OPD: Number of Users	N/A	3,669	N/A	3,020	N/A	2,775	N/A	-17.69	-8.11	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$465	N/A	\$492	N/A	\$503	N/A	5.83	2.33	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$338,997	N/A	\$320,508	N/A	\$312,469	N/A	-5.45	-2.51	15% (+/-)	Yes
Clinic: Number of Users	N/A	682	N/A	906	N/A	1,091	N/A	32.84	20.42	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$497	N/A	\$354	N/A	\$286	N/A	-28.83	-19.04	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: WY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$352,338	N/A	\$360,123	N/A	\$368,774	N/A	2.21	2.40	15% (+/-)	Yes
HH: Number of Users	N/A	69	N/A	85	N/A	88	N/A	23.19	3.53	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$5,106	N/A	\$4,237	N/A	\$4,191	N/A	-17.03	-1.09	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$212,114	N/A	\$699,019	N/A	\$633,115	N/A	229.55	-9.43	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	3,750	N/A	4,227	N/A	3,658	N/A	12.72	-13.46	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$57	N/A	\$165	N/A	\$173	N/A	192.36	4.66	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$11,584,289	N/A	\$14,084,957	N/A	\$16,362,545	N/A	21.59	16.17	15% (+/-)	No
Drugs: Number of Users	N/A	5,243	N/A	5,432	N/A	5,602	N/A	3.60	3.13	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,209	N/A	\$2,593	N/A	\$2,921	N/A	17.36	12.65	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$6,876,700	N/A	\$7,400,448	N/A	\$8,536,638	N/A	7.62	15.35	15% (+/-)	No
Other Services: Number of Users	N/A	1,708	N/A	1,732	N/A	1,934	N/A	1.41	11.66	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$4,026	N/A	\$4,273	N/A	\$4,414	N/A	6.13	3.30	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$86,149	N/A	\$102,201	N/A	\$118,277	N/A	18.63	15.73	15% (+/-)	No
Transportation: Number of Users	N/A	740	N/A	767	N/A	775	N/A	3.65	1.04	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$116	N/A	\$133	N/A	\$153	N/A	14.46	14.54	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$209,370	N/A	\$276,501	N/A	\$253,048	N/A	32.06	-8.48	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	274	N/A	304	N/A	317	N/A	10.95	4.28	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$764	N/A	\$910	N/A	\$798	N/A	19.03	-12.24	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$397,928	N/A	\$199,935	N/A	\$202,712	N/A	-49.76	1.39	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	616	N/A	384	N/A	408	N/A	-37.66	6.25	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$646	N/A	\$521	N/A	\$497	N/A	-19.40	-4.58	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$3,720	N/A	\$3,119	N/A	\$3,695	N/A	-16.16	18.47	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	107	N/A	92	N/A	113	N/A	-14.02	22.83	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$35	N/A	\$34	N/A	\$33	N/A	-2.49	-3.55	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$39,378	N/A	\$55,845	N/A	\$53,884	N/A	41.82	-3.51	15% (+/-)	Yes
Hospice: Number of Users	N/A	12	N/A	5	N/A	10	N/A	-58.33	100.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$3,282	N/A	\$11,169	N/A	\$5,388	N/A	240.36	-51.76	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$625,026	N/A	\$1,182,951	N/A	\$1,097,022	N/A	89.26	-7.26	15% (+/-)	Yes
DME: Number of Users	N/A	1,692	N/A	2,675	N/A	2,397	N/A	58.10	-10.39	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$369	N/A	\$442	N/A	\$458	N/A	19.71	3.49	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$12,077,566	N/A	\$13,267,772	N/A	\$14,759,756	N/A	9.85	11.25	15% (+/-)	Yes
Residential Care: Number of Users	N/A	429	N/A	467	N/A	530	N/A	8.86	13.49	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$28,153	N/A	\$28,411	N/A	\$27,849	N/A	0.92	-1.98	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$1,176,883	N/A	\$1,411,708	N/A	\$1,520,410	N/A	19.95	7.70	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	502	N/A	1,046	N/A	1,005	N/A	108.37	-3.92	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,344	N/A	\$1,350	N/A	\$1,513	N/A	-42.43	12.09	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$6,396,859	N/A	\$7,018,484	N/A	\$7,771,356	N/A	9.72	10.73	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	517	N/A	556	N/A	636	N/A	7.54	14.39	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$12,373	N/A	\$12,623	N/A	\$12,219	N/A	2.02	-3.20	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$217	N/A	\$250	N/A	\$253	N/A	14.96	1.29	15% (+/-)	Yes
	N/A	\$208	N/A	\$191	N/A	\$209	N/A	-8.27	9.20	15% (+/-)	Yes
	N/A	\$222	N/A	\$290	N/A	\$301	N/A	30.68	3.91	15% (+/-)	Yes
Aged Disabled (TOS=02,04,05,07)	N/A	\$6,594	N/A	\$6,500	N/A	\$8,830	N/A	-1.43	35.86	15% (+/-)	No
	N/A	\$9,154	N/A	\$9,252	N/A	\$12,942	N/A	1.08	39.88	15% (+/-)	No
	N/A	\$2,875	N/A	\$2,759	N/A	\$3,681	N/A	-4.05	33.44	15% (+/-)	No
Aged Disabled (TOS=08)	N/A	\$1,455	N/A	\$1,686	N/A	\$2,572	N/A	15.87	52.52	15% (+/-)	No
Drugs (TOS=16)											

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State: WY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,350	N/A	\$1,510	N/A	\$2,351	N/A	11.82	55.71	15% (+/-)	No
	N/A	\$1,619	N/A	\$1,931	N/A	\$2,881	N/A	19.25	49.22	15% (+/-)	No
Aged and Disabled Services	N/A	\$4,045	N/A	\$4,254	N/A	\$6,065	N/A	5.16	42.57	15% (+/-)	No
	N/A	\$1,451	N/A	\$1,491	N/A	\$2,128	N/A	2.79	42.69	15% (+/-)	No
	N/A	\$7,904	N/A	\$8,131	N/A	\$11,245	N/A	2.87	38.29	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	17.32	N/A	16.97	N/A	19.79	N/A	-2.01	16.57	15% (+/-)	No
	N/A	18.47	N/A	17.66	N/A	20.70	N/A	-4.37	17.21	15% (+/-)	No
Aged	N/A	15.54	N/A	15.89	N/A	18.57	N/A	2.28	16.82	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	30.27	N/A	28.37	N/A	36.74	N/A	-6.29	29.52	15% (+/-)	No
	N/A	45.96	N/A	43.62	N/A	57.95	N/A	-5.10	32.85	15% (+/-)	No
Aged	N/A	7.36	N/A	7.53	N/A	10.01	N/A	2.25	32.98	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	65.86	N/A	65.02	N/A	88.04	N/A	-1.27	35.40	15% (+/-)	No
	N/A	68.11	N/A	65.98	N/A	91.18	N/A	-3.13	38.20	15% (+/-)	No
Aged	N/A	62.37	N/A	63.37	N/A	84.13	N/A	1.59	32.76	15% (+/-)	No
% Enrollees with All Other Claims	N/A	77.30	N/A	76.89	N/A	86.50	N/A	-0.54	12.51	15% (+/-)	Yes
	N/A	75.08	N/A	73.90	N/A	84.07	N/A	-1.58	13.77	15% (+/-)	Yes
Aged	N/A	80.51	N/A	80.85	N/A	89.59	N/A	0.42	10.81	15% (+/-)	Yes
Avg # of Days per User (TOS 01)	N/A	6	N/A	6	N/A	6	N/A	1.03	-8.79	15% (+/-)	Yes
	N/A	7	N/A	6	N/A	6	N/A	-7.83	-4.36	15% (+/-)	Yes
Aged	N/A	6	N/A	7	N/A	6	N/A	13.26	-12.55	15% (+/-)	Yes
Avg # of Days per User (TOS 02, 04, 05, 07)	N/A	257	N/A	258	N/A	252	N/A	0.37	-2.41	15% (+/-)	Yes
	N/A	255	N/A	257	N/A	252	N/A	0.80	-1.76	15% (+/-)	Yes
Aged	N/A	282	N/A	271	N/A	252	N/A	-3.89	-7.35	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$17,008	N/A	\$23,207	N/A	\$29,446	N/A	36.45	26.88	15% (+/-)	No
FP: Number of Users	N/A	107	N/A	113	N/A	133	N/A	5.61	17.70	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$159	N/A	\$205	N/A	\$221	N/A	29.20	7.80	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$47,064	N/A	\$52,205	N/A	\$64,404	N/A	10.92	23.37	15% (+/-)	No
RHC: Number of Users	N/A	459	N/A	512	N/A	481	N/A	11.55	-6.05	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$103	N/A	\$102	N/A	\$134	N/A	-0.56	31.32	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$229	N/A	\$4,615	N/A	\$30,489	N/A	1915.28	560.65	15% (+/-)	No
FOHC: Number of Users	N/A	2	N/A	138	N/A	311	N/A	6800.00	125.36	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$115	N/A	\$33	N/A	\$98	N/A	-70.79	193.15	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$196,880	N/A	\$178,536	N/A	\$126,355	N/A	-9.32	-29.23	15% (+/-)	No
IHS: Number of Users	N/A	74	N/A	82	N/A	74	N/A	10.81	-9.76	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$2,661	N/A	\$2,177	N/A	\$1,708	N/A	-18.16	-21.58	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$25,916,380	N/A	\$28,428,413	N/A	\$31,916,481	N/A	9.69	12.27	15% (+/-)	Yes
Waiver: Number of Users	N/A	1,295	N/A	1,457	N/A	1,696	N/A	12.51	16.40	15% (+/-)	No
	N/A	\$20,013	N/A	\$19,512	N/A	\$18,819	N/A	-2.50	-3.55	15% (+/-)	Yes
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	52,177	N/A	53,555	N/A	57,451	N/A	2.64	7.27	15% (+/-)	Yes
# FFS Recipients	N/A	43,715	N/A	44,917	N/A	49,323	N/A	2.75	9.81	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	83.78	Yes	83.87	Yes	85.85	Yes	0.11	2.36	15% (+/-)	Yes
% Aged who are Recipients	90-100%	84.75	No	82.51	No	96.24	Yes	-2.64	16.65	15% (+/-)	No
% Disabled who are Recipients	85-100%	84.82	No	86.51	Yes	90.59	Yes	1.99	4.72	15% (+/-)	Yes
% Child who are Recipients	80-100%	83.84	Yes	83.62	Yes	84.34	Yes	-0.26	0.86	15% (+/-)	Yes
%Adults who are Recipients	80-100%	82.38	Yes	83.10	Yes	83.97	Yes	0.88	1.04	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: WY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	35,422	N/A	36,834	N/A	40,397	N/A	3.99	9.67	15% (+/-)	Yes
MAX Aged Total	N/A	4,799	N/A	4,916	N/A	3,645	N/A	2.44	-25.85	10% (+/-)	No
	N/A	952	N/A	949	N/A	917	N/A	-0.32	-3.37	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	1,193	N/A	1,330	N/A	45	N/A	11.48	-96.62	10% (+/-)	No
31: Aged, Poverty	N/A	2,654	N/A	2,637	N/A	2,683	N/A	-0.64	1.74	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	8,232	N/A	8,285	N/A	7,599	N/A	0.64	-8.28	10% (+/-)	Yes
	N/A	5,240	N/A	5,161	N/A	5,071	N/A	-1.51	-1.74	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	761	N/A	875	N/A	31	N/A	14.98	-96.46	10% (+/-)	No
32: Disabled, Poverty	N/A	2,231	N/A	2,249	N/A	2,497	N/A	0.81	11.03	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	28,523	N/A	30,369	N/A	35,466	N/A	6.47	16.78	10% (+/-)	No
	N/A	9,060	N/A	8,328	N/A	7,779	N/A	-8.08	-6.59	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	16,405	N/A	18,664	N/A	23,704	N/A	13.77	27.00	10% (+/-)	No
34: Child Poverty	N/A	1,580	N/A	1,727	N/A	2,079	N/A	9.30	20.38	10% (+/-)	No
44: Other Child	N/A	1,478	N/A	1,650	N/A	1,904	N/A	11.64	15.39	10% (+/-)	No
48: Foster Care Child	N/A	-	N/A	-	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	10,623	N/A	9,985	N/A	10,741	N/A	-6.01	7.57	10% (+/-)	Yes
	N/A	5,707	N/A	4,949	N/A	4,982	N/A	-13.28	0.67	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	3,063	N/A	3,007	N/A	3,229	N/A	-1.83	7.38	10% (+/-)	Yes
35: Adult, Poverty	N/A	1,853	N/A	2,029	N/A	2,530	N/A	9.50	24.69	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$201,625,935	N/A	\$221,245,597	N/A	\$251,850,879	N/A	9.73	13.83	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,864	N/A	\$4,131	N/A	\$4,384	N/A	6.91	6.11	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$4,612	N/A	\$4,926	N/A	\$5,106	N/A	6.79	3.66	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$12,058	N/A	\$12,310	N/A	\$17,430	N/A	2.08	41.60	15% (+/-)	No
	N/A	\$4,540	N/A	\$4,618	N/A	\$5,029	N/A	1.74	8.89	15% (+/-)	Yes
11: Aged, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
21: Aged, MN	N/A	\$491	N/A	\$485	N/A	\$1,736	N/A	-1.31	258.05	15% (+/-)	No
31: Aged, Poverty	N/A	\$19,955	N/A	\$21,042	N/A	\$21,932	N/A	5.45	4.23	15% (+/-)	Yes
41: Other Aged	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
ALL Disabled	N/A	\$11,257	N/A	\$12,275	N/A	\$15,220	N/A	9.04	23.99	15% (+/-)	No
	N/A	\$5,441	N/A	\$6,030	N/A	\$6,936	N/A	10.83	15.02	15% (+/-)	No
12: Disabled, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$673	N/A	\$709	N/A	\$4,906	N/A	5.41	591.75	15% (+/-)	No
32: Disabled, Poverty	N/A	\$28,529	N/A	\$31,105	N/A	\$32,172	N/A	9.03	3.43	15% (+/-)	Yes
42: Other Disabled	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
ALL Child	N/A	\$1,041	N/A	\$1,173	N/A	\$1,297	N/A	12.63	10.56	15% (+/-)	Yes
	N/A	\$897	N/A	\$1,002	N/A	\$1,184	N/A	11.80	18.15	15% (+/-)	No
14: AFDC Child, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$981	N/A	\$1,079	N/A	\$1,162	N/A	9.96	7.66	15% (+/-)	Yes
34: Child, Poverty	N/A	\$965	N/A	\$1,104	N/A	\$1,130	N/A	14.38	2.36	15% (+/-)	Yes
44: Other Child											

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$2,675	N/A	\$3,166	N/A	\$3,619	N/A	18.34	14.32	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$2,013	N/A	\$2,345	N/A	\$2,483	N/A	16.50	5.89	15% (+/-)	Yes
48: Adult Child	N/A	\$1,551	N/A	\$1,968	N/A	\$2,129	N/A	26.83	8.18	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$2,771	N/A	\$2,944	N/A	\$3,092	N/A	6.24	5.03	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$2,182	N/A	\$2,378	N/A	\$2,404	N/A	9.02	1.10	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$24,812,826	N/A	\$27,675,971	N/A	\$33,655,311	N/A	11.54	21.60	15% (+/-)	No
IP: Number of Users	N/A	7,582	N/A	7,721	N/A	8,098	N/A	1.83	4.88	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,273	N/A	\$3,585	N/A	\$4,156	N/A	9.53	15.94	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	4	N/A	5	N/A	5	N/A	5.70	-0.38	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$28,517	N/A	\$67,318	N/A	\$123,154	N/A	136.06	82.94	15% (+/-)	No
MH Aged: Number of Users	N/A	1	N/A	4	N/A	3	N/A	300.00	-25.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$28,517	N/A	\$16,830	N/A	\$41,051	N/A	-40.98	143.92	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$885,153	N/A	\$2,031,597	N/A	\$3,611,193	N/A	129.52	77.75	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	69	N/A	133	N/A	176	N/A	92.75	32.33	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$12,828	N/A	\$15,275	N/A	\$20,518	N/A	19.07	34.32	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$10,121,220	N/A	\$9,270,014	N/A	\$9,718,680	N/A	-8.41	4.84	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	123	N/A	116	N/A	105	N/A	-5.69	-9.48	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$82,286	N/A	\$79,914	N/A	\$92,559	N/A	-2.88	15.82	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$47,225,598	N/A	\$49,779,541	N/A	\$51,541,670	N/A	5.41	3.54	15% (+/-)	Yes
NF Number of Users	N/A	2,467	N/A	2,438	N/A	2,424	N/A	-1.18	-0.57	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$19,143	N/A	\$20,418	N/A	\$21,263	N/A	6.66	4.14	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$16,764,404	N/A	\$17,555,845	N/A	\$20,403,691	N/A	4.72	16.22	15% (+/-)	No
Physician: Number of Users	N/A	36,093	N/A	36,540	N/A	39,451	N/A	1.24	7.97	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$464	N/A	\$480	N/A	\$517	N/A	3.44	7.65	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,431,551	N/A	\$3,067,256	N/A	\$3,884,786	N/A	26.14	26.65	15% (+/-)	No
Dental: Number of Users	N/A	9,592	N/A	10,473	N/A	12,488	N/A	9.18	19.24	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$253	N/A	\$293	N/A	\$311	N/A	15.53	6.22	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$446,268	N/A	\$413,117	N/A	\$508,577	N/A	-7.43	23.11	15% (+/-)	No
Other Practitioner: Number of Users	N/A	6,212	N/A	6,980	N/A	7,963	N/A	12.36	14.08	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$72	N/A	\$59	N/A	\$64	N/A	-17.61	7.91	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$7,868,378	N/A	\$6,214,660	N/A	\$6,827,909	N/A	-21.02	9.87	15% (+/-)	Yes
OPD Number of Users	N/A	21,982	N/A	18,628	N/A	20,880	N/A	-15.26	12.09	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$358	N/A	\$334	N/A	\$327	N/A	-6.80	-1.98	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$3,906,458	N/A	\$4,129,856	N/A	\$6,648,299	N/A	5.72	60.98	15% (+/-)	No
Clinic: Number of Users	N/A	7,561	N/A	8,594	N/A	11,343	N/A	13.66	31.99	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$517	N/A	\$481	N/A	\$586	N/A	-6.99	21.97	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$1,068,083	N/A	\$1,041,604	N/A	\$1,037,557	N/A	-2.48	-0.39	15% (+/-)	Yes
HH: Number of Users	N/A	395	N/A	427	N/A	452	N/A	8.10	5.85	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,704	N/A	\$2,439	N/A	\$2,295	N/A	-9.79	-5.90	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$3,083,184	N/A	\$5,846,763	N/A	\$6,817,266	N/A	89.63	16.60	15% (+/-)	No
Lab/Xray: Number of Users	N/A	22,163	N/A	26,285	N/A	28,912	N/A	18.60	9.99	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$139	N/A	\$222	N/A	\$236	N/A	59.90	6.00	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$23,554,999	N/A	\$28,674,605	N/A	\$33,703,525	N/A	21.73	17.54	15% (+/-)	No
Drugs: Number of Users	N/A	33,094	N/A	33,494	N/A	38,102	N/A	1.21	13.76	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$712	N/A	\$856	N/A	\$885	N/A	20.28	3.32	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$15,262,497	N/A	\$16,192,851	N/A	\$20,580,384	N/A	6.10	27.10	15% (+/-)	No

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	11,434	N/A	11,742	N/A	13,436	N/A	2.69	14.43	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,335	N/A	\$1,379	N/A	\$1,532	N/A	3.31	11.07	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$555,385	N/A	\$738,004	N/A	\$1,017,617	N/A	32.88	37.89	15% (+/-)	No
Transportation: Number of Users	N/A	2,557	N/A	2,767	N/A	3,153	N/A	8.21	13.95	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$217	N/A	\$267	N/A	\$323	N/A	22.80	21.01	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$496,428	N/A	\$583,648	N/A	\$573,137	N/A	17.57	-1.80	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	679	N/A	744	N/A	827	N/A	9.57	11.16	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$731	N/A	\$784	N/A	\$693	N/A	7.30	-11.66	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$2,658,162	N/A	\$2,399,484	N/A	\$2,418,555	N/A	-9.73	0.79	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	3,185	N/A	2,957	N/A	3,416	N/A	-7.16	15.52	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$835	N/A	\$811	N/A	\$708	N/A	-2.77	-12.75	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$27,977	N/A	\$26,726	N/A	\$27,232	N/A	-4.47	1.89	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	395	N/A	398	N/A	410	N/A	0.76	3.02	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$71	N/A	\$67	N/A	\$66	N/A	-5.19	-1.09	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$216,793	N/A	\$251,325	N/A	\$387,371	N/A	15.93	54.13	15% (+/-)	No
Hospice: Number of Users	N/A	44	N/A	34	N/A	46	N/A	-22.73	35.29	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,927	N/A	\$7,392	N/A	\$8,421	N/A	50.03	13.92	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$2,796,667	N/A	\$4,802,931	N/A	\$5,546,850	N/A	71.74	15.49	15% (+/-)	No
DME: Number of Users	N/A	8,895	N/A	14,795	N/A	16,221	N/A	66.33	9.64	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$314	N/A	\$325	N/A	\$342	N/A	3.25	5.34	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$20,354,467	N/A	\$21,719,405	N/A	\$23,116,476	N/A	6.71	6.43	15% (+/-)	Yes
Residential Care: Number of Users	N/A	875	N/A	937	N/A	773	N/A	7.09	-17.50	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$23,262	N/A	\$23,180	N/A	\$29,905	N/A	-0.35	29.01	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$3,756,937	N/A	\$4,721,082	N/A	\$4,905,640	N/A	25.66	3.91	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	3,201	N/A	4,640	N/A	5,018	N/A	44.95	8.15	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,174	N/A	\$1,017	N/A	\$978	N/A	-13.31	-3.92	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$11,812,762	N/A	\$12,467,215	N/A	\$12,724,512	N/A	5.54	2.06	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	849	N/A	895	N/A	960	N/A	5.42	7.26	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$13,914	N/A	\$13,930	N/A	\$13,255	N/A	0.12	-4.85	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$476	N/A	\$517	N/A	\$586	N/A	8.67	13.36	15% (+/-)	Yes
	N/A	\$207	N/A	\$189	N/A	\$222	N/A	-8.72	17.64	15% (+/-)	No
Aged	N/A	\$1,004	N/A	\$1,043	N/A	\$1,646	N/A	3.87	57.77	15% (+/-)	No
Disabled	N/A	\$300	N/A	\$337	N/A	\$336	N/A	12.07	-0.17	15% (+/-)	Yes
Child	N/A	\$657	N/A	\$789	N/A	\$783	N/A	20.05	-0.70	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$1,117	N/A	\$1,142	N/A	\$1,131	N/A	2.26	-0.92	15% (+/-)	Yes
	N/A	\$9,079	N/A	\$9,154	N/A	\$12,769	N/A	0.83	39.49	15% (+/-)	No
Aged	N/A	\$1,703	N/A	\$1,763	N/A	\$2,032	N/A	3.54	15.23	15% (+/-)	No
Disabled	N/A	\$24	N/A	\$50	N/A	\$85	N/A	114.36	67.85	15% (+/-)	No
Child	N/A	\$0	N/A	\$1	N/A	\$1	N/A	N/A	9.75	15% (+/-)	Yes
Adults (TOS=16)	N/A	\$451	N/A	\$535	N/A	\$587	N/A	18.60	9.57	15% (+/-)	Yes
	N/A	\$1,337	N/A	\$1,492	N/A	\$2,324	N/A	11.61	55.78	15% (+/-)	No
Aged	N/A	\$1,512	N/A	\$1,856	N/A	\$2,254	N/A	22.76	21.47	15% (+/-)	No
Disabled	N/A	\$102	N/A	\$123	N/A	\$150	N/A	21.43	21.25	15% (+/-)	No
Child	N/A	\$169	N/A	\$222	N/A	\$260	N/A	31.30	17.21	15% (+/-)	No
All Other Services	N/A	\$1,821	N/A	\$1,937	N/A	\$2,080	N/A	6.40	7.37	15% (+/-)	Yes
Adult	N/A	\$1,436	N/A	\$1,475	N/A	\$2,115	N/A	2.73	43.38	15% (+/-)	No
	N/A	\$7,038	N/A	\$7,612	N/A	\$9,287	N/A	8.16	22.01	15% (+/-)	No
Aged											
Disabled											

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$616	N/A	\$662	N/A	\$726	N/A	7.56	9.66	15% (+/-)	Yes
	N/A	\$1,187	N/A	\$1,333	N/A	\$1,439	N/A	12.37	7.90	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	14.53	N/A	14.42	N/A	14.10	N/A	-0.79	-2.23	15% (+/-)	Yes
Aged	N/A	18.34	N/A	17.47	N/A	20.63	N/A	-4.71	18.07	15% (+/-)	No
Disabled	N/A	14.98	N/A	15.59	N/A	17.05	N/A	4.11	9.37	15% (+/-)	Yes
Child	N/A	11.33	N/A	10.97	N/A	10.34	N/A	-3.20	-5.73	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	21.06	N/A	22.42	N/A	22.19	N/A	6.48	-1.06	15% (+/-)	Yes
Aged	N/A	5.10	N/A	5.02	N/A	4.71	N/A	-1.51	-6.16	15% (+/-)	Yes
Disabled	N/A	45.57	N/A	43.25	N/A	57.37	N/A	-5.10	32.65	15% (+/-)	No
Child	N/A	5.13	N/A	5.49	N/A	6.01	N/A	7.13	9.51	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.18	N/A	0.35	N/A	0.43	N/A	99.11	24.40	15% (+/-)	No
Aged	N/A	0.00	N/A	0.01	N/A	0.04	N/A	N/A	271.85	15% (+/-)	No
Disabled	N/A	63.43	N/A	62.54	N/A	66.32	N/A	-1.40	6.04	15% (+/-)	Yes
Child	N/A	67.56	N/A	65.52	N/A	90.29	N/A	-3.01	37.80	15% (+/-)	No
% Enrollees with All Other Claims	N/A	69.19	N/A	71.15	N/A	80.62	N/A	2.83	13.30	15% (+/-)	Yes
Aged	N/A	60.64	N/A	58.73	N/A	60.37	N/A	-3.14	2.78	15% (+/-)	Yes
Disabled	N/A	64.58	N/A	65.51	N/A	67.73	N/A	1.44	3.39	15% (+/-)	Yes
Child	N/A	81.04	N/A	81.25	N/A	83.32	N/A	0.25	2.56	15% (+/-)	Yes
Avg # IP Days per User	N/A	74.60	N/A	73.31	N/A	83.43	N/A	-1.73	13.80	15% (+/-)	Yes
Aged	N/A	82.54	N/A	84.12	N/A	88.35	N/A	1.90	5.04	15% (+/-)	Yes
Disabled	N/A	82.25	N/A	82.08	N/A	82.94	N/A	-0.21	1.05	15% (+/-)	Yes
Child	N/A	79.55	N/A	80.23	N/A	80.99	N/A	0.85	0.95	15% (+/-)	Yes
Avg # LT Days per User	N/A	4	N/A	5	N/A	5	N/A	5.70	-0.38	15% (+/-)	Yes
Aged	N/A	7	N/A	6	N/A	6	N/A	-8.13	-3.31	15% (+/-)	Yes
Disabled	N/A	9	N/A	9	N/A	10	N/A	2.35	10.60	15% (+/-)	Yes
Child	N/A	3	N/A	3	N/A	3	N/A	11.46	-2.03	15% (+/-)	Yes
Avg # LT Days per User	N/A	3	N/A	3	N/A	3	N/A	12.67	-3.08	15% (+/-)	Yes
Aged	N/A	248	N/A	243	N/A	234	N/A	-2.06	-3.53	15% (+/-)	Yes
Disabled	N/A	255	N/A	256	N/A	252	N/A	0.61	-1.81	15% (+/-)	Yes
Child	N/A	240	N/A	231	N/A	223	N/A	-3.58	-3.56	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	29	N/A	30	N/A	40	N/A	0.75	36.33	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	.	N/A	12	N/A	13	N/A	N/A	4.17	15% (+/-)	Yes
FP: Number of Users	N/A	\$1,315,882	N/A	\$1,301,411	N/A	\$1,414,694	N/A	-1.10	8.70	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	2,585	N/A	2,647	N/A	2,951	N/A	2.40	11.48	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$509	N/A	\$492	N/A	\$479	N/A	-3.42	-2.49	15% (+/-)	Yes
RHC: Number of Users	N/A	\$428,724	N/A	\$460,357	N/A	\$848,366	N/A	7.38	84.28	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	2,433	N/A	2,569	N/A	3,004	N/A	5.59	16.93	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$176	N/A	\$179	N/A	\$282	N/A	1.69	57.60	15% (+/-)	No
FOHC: Number of Users	N/A	\$41,925	N/A	\$200,062	N/A	\$1,289,400	N/A	377.19	544.50	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	215	N/A	946	N/A	2,460	N/A	340.00	160.04	15% (+/-)	No
IHS: Total Medicaid Paid (Program Type 5)	N/A	\$195	N/A	\$211	N/A	\$524	N/A	8.45	147.84	15% (+/-)	No
IHS: Number of Users	N/A	\$2,675,098	N/A	\$2,610,846	N/A	\$3,132,291	N/A	-2.40	19.97	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	2,633	N/A	2,640	N/A	3,020	N/A	0.27	14.39	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$1,016	N/A	\$989	N/A	\$1,037	N/A	-2.66	4.88	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$46,714,336	N/A	\$50,775,297	N/A	\$56,968,424	N/A	8.69	12.20	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	2,104	N/A	2,387	N/A	2,763	N/A	13.45	15.75	15% (+/-)	No
	N/A	\$22,203	N/A	\$21,272	N/A	\$20,618	N/A	-4.19	-3.07	15% (+/-)	Yes