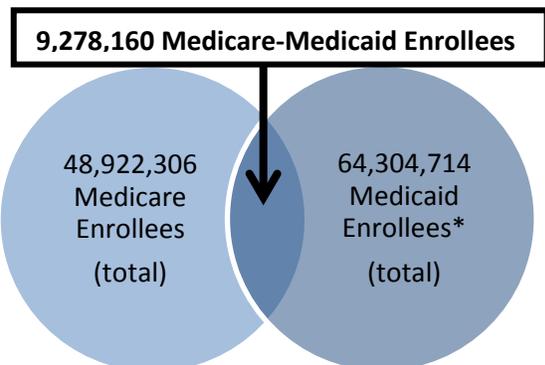


Medicare-Medicaid Enrollee Information National, 2009

Figure 1. Total Medicare, Medicaid, and Medicare-Medicaid Dually Enrolled Populations: National, 2009



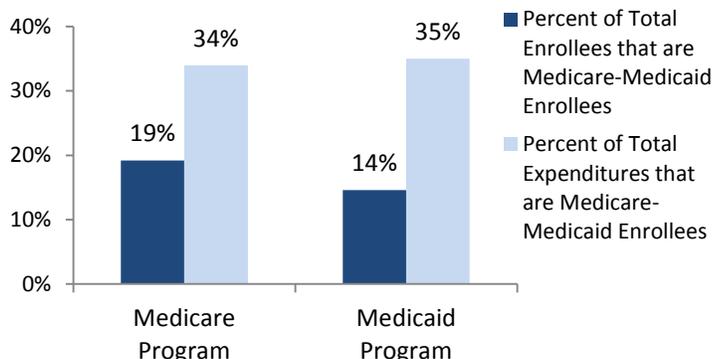
Nationally, in 2009:

- There were 9,278,160 persons dually enrolled in Medicare & Medicaid at any given point in time over the year.
 - 19% of Medicare Enrollees were co-enrolled in Medicaid.
 - 14% of Medicaid Enrollees were co-enrolled in Medicare.

* Includes Medicaid-expansion Children's Health Insurance Program (CHIP)

Data Source: 2009 Medicare Modernization Act data (CMS Chronic Condition Warehouse)

Figure 2. Medicare-Medicaid Enrollees' Percentage of Total Medicare & Medicaid Enrollees and their Relative Share of Program Expenditures: National, 2009



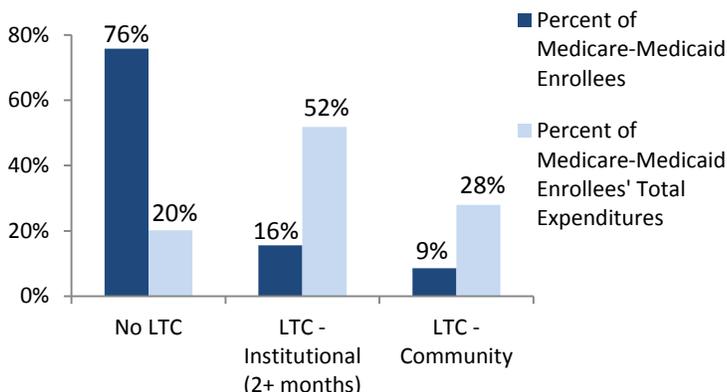
Nationally, in 2009:

- Medicare-Medicaid enrollees made up 19% of the Medicare population and 34% of Total Medicare expenditures.
- Medicare-Medicaid enrollees made up 14% of State Medicaid enrollees and 35% of Medicaid expenditures.

Data Source: 2009 CMS Chronic Condition Warehouse

The following figures are based on data for Fee-For-Service (FFS) enrollees only.

Figure 3. Among Full and Partial Medicare-Medicaid FFS Enrollees, the Proportion Enrolled in FFS Long-Term Care (LTC) and their Relative Share of FFS Program Expenditures: National, 2009^



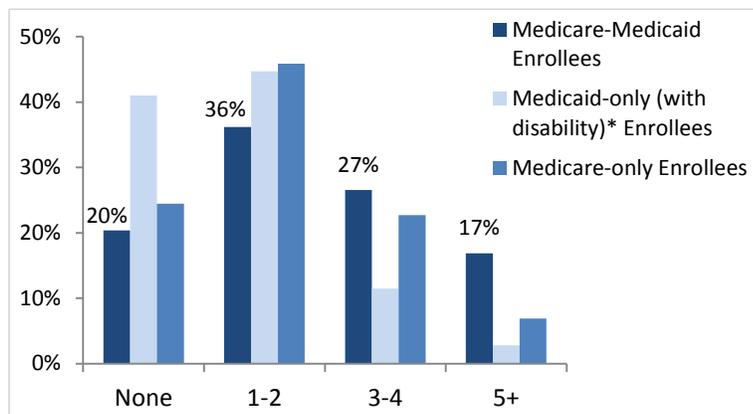
Nationally, in 2009:

- Institutional LTC appears to have been driving much of the high FFS costs attributable to Medicare-Medicaid enrollees. Specifically, the 16% of Medicare-Medicaid enrollees who resided in a LTC facility paid for by Medicare or Medicaid for two or more months accounted for 52% of total Medicare-Medicaid FFS enrollee expenditures.

Data Source: 2009 CMS MMLEADS (Medicare-Medicaid Linked Enrollee Analytic Data Source), FFS-enrollees only

Medicare-Medicaid Enrollee Information National, 2009

Figure 4. Number of Chronic Conditions by Enrollment Type, FFS Enrollees: National, 2009[^]

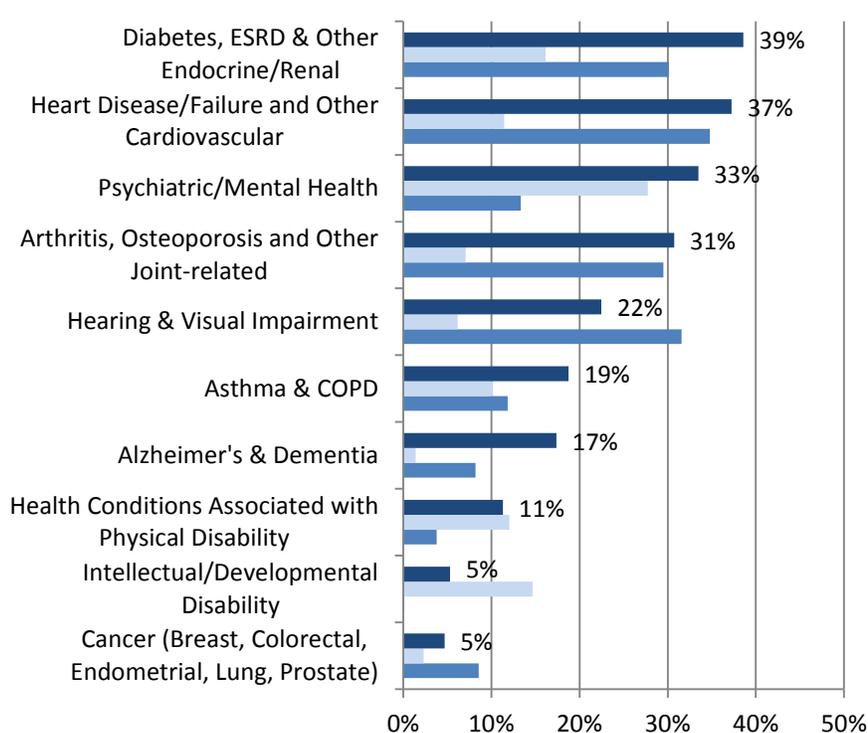


Nationally, in 2009:

- Out of 24 chronic health conditions studied, 44% of Medicare-Medicaid FFS enrollees had three or more chronic health conditions.
- This compares to 30% of Medicare-only FFS enrollees and 14% of Medicaid-only FFS enrollees (with disability) having three or more conditions.

Data Source: 2009 CMS MMLEADS (Medicare-Medicaid Linked Enrollee Analytic Data Source), FFS-enrollees only

Figure 5. Health Condition Categories by Enrollment Type, FFS Enrollees: National, 2009[^]



Nationally, in 2009, among Medicare-Medicaid FFS enrollees:

- 39% had diabetes, ESRD or another endocrine or renal disorder;
- 37% had heart disease/failure or another cardiovascular disorder; and
- 33% had a psychiatric (i.e., mental health) disorder.

Data Source: 2009 CMS MMLEADS (Medicare-Medicaid Linked Enrollee Analytic Data Source), FFS-enrollees only

[^]Note: Figures 3-5 were performed using FFS data and therefore may or may not be relevant to the Medicare-Medicaid population enrolled exclusively in managed care. On average, 8% of all Medicare-Medicaid enrollees, nationally, were enrolled exclusively in managed care.

*Note: This Medicaid-only comparison group includes only those Medicaid enrollees who qualified for Medicaid based on disability.