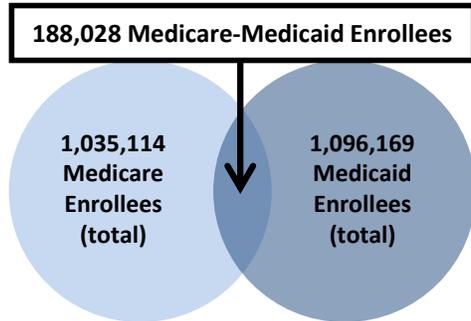


Medicare-Medicaid Enrollee Information State of Missouri, 2009

Figure 1. Total Medicare, Medicaid, and Medicare-Medicaid Dually Enrolled Populations: Missouri, 2009

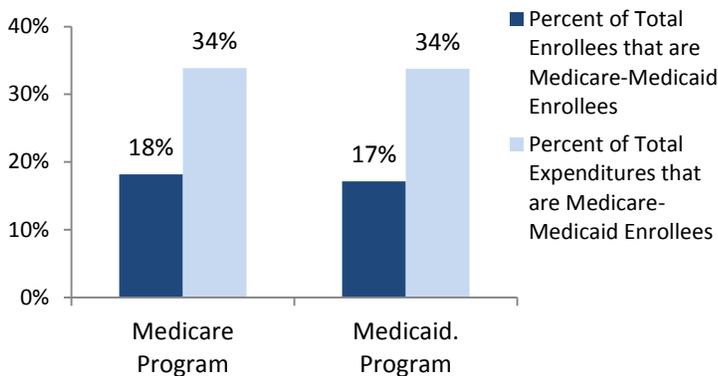


In the State of Missouri, in 2009:

- There were 188,028 persons dually enrolled in Medicare & Medicaid at any given point in time over the year.
 - 18% of Medicare Enrollees were co-enrolled in Medicaid.
 - 17% of Medicaid Enrollees were co-enrolled in Medicare.

** Includes Medicaid-expansion Children’s Health Insurance Program (CHIP)*

Figure 2. Medicare-Medicaid Enrollees’ Percentage of Total Medicare & Medicaid Enrollees and their Relative Share of Program Expenditures: Missouri, 2009

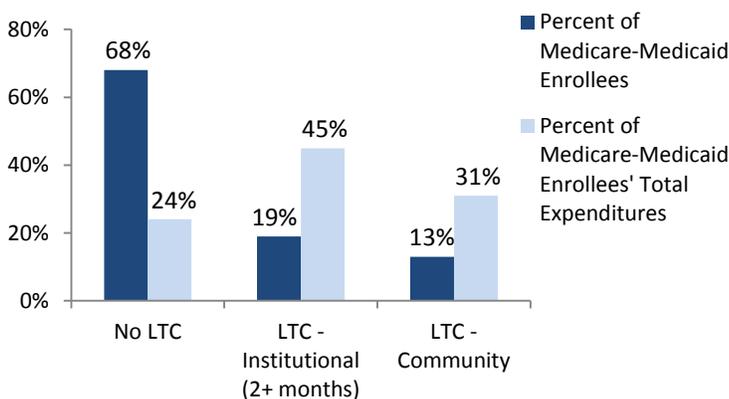


In the State of Missouri, in 2009:

- Medicare-Medicaid enrollees made up 18% of the Medicare population and 34% of Total Medicare expenditures.
- Medicare-Medicaid enrollees made up 17% of State Medicaid enrollees and 34% of Medicaid expenditures.

The following figures are based on data for Fee-For-Service (FFS) enrollees only.

Figure 3. Among Full and Partial Benefit Medicare-Medicaid Enrollees, the Proportion Enrolled in FFS Long-Term Care (LTC), Paid for by Medicare or Medicaid, and their Relative Share of FFS Program Expenditures: Missouri, 2009[^]



In the State of Missouri, in 2009:

- Institutional LTC appears to have been driving much of the high FFS costs attributable to Medicare-Medicaid enrollees. Specifically, the 19% of Medicare-Medicaid enrollees who resided in a LTC facility paid for by Medicare or Medicaid for two or more months accounted for 45% of total Medicare-Medicaid enrollee FFS expenditures.

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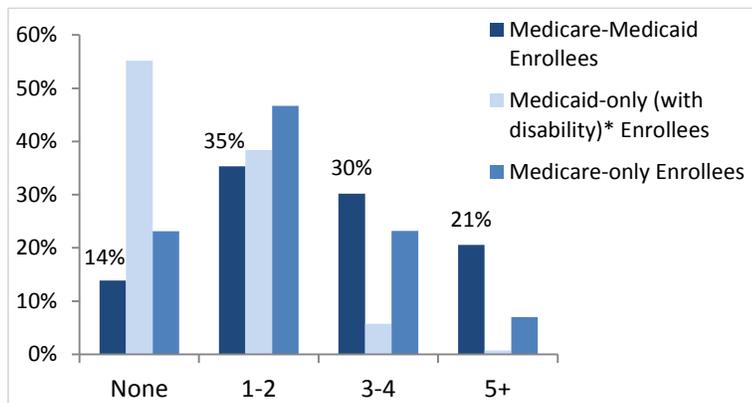
Data Source for Figures 1-2: 2009 CMS Chronic Condition Warehouse (& Medicare Modernization Act data)

Data Source for Figures 3-5: 2009 CMS MMLLEADS (Medicare-Medicaid Linked Enrollee Analytic Data Source)



Medicare-Medicaid Enrollee Information State of Missouri, 2009

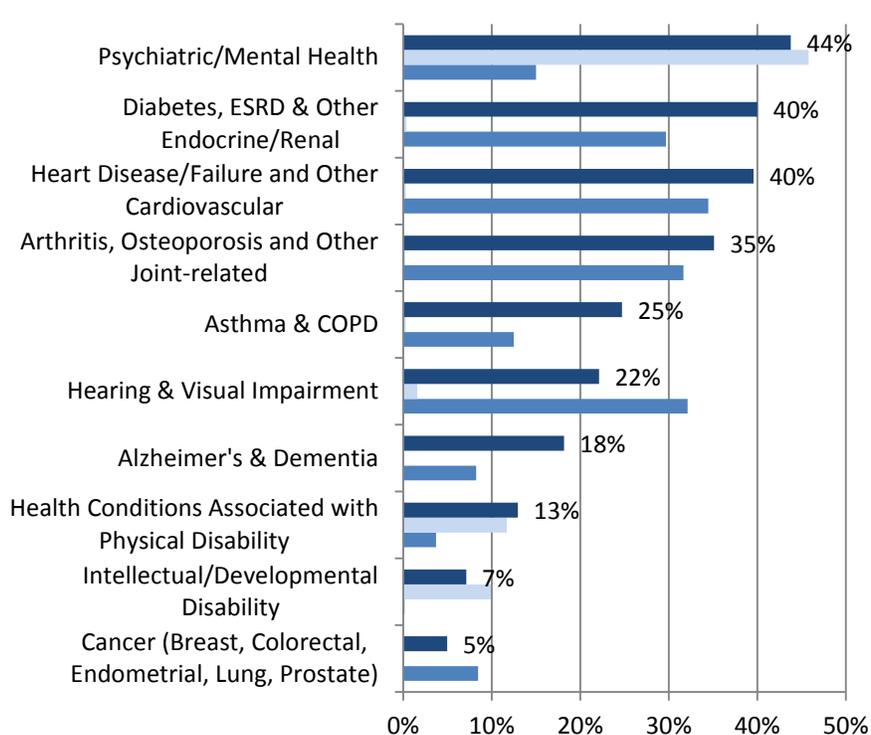
Figure 4. Number of Chronic Conditions by Enrollment Type, FFS Enrollees only: Missouri, 2009[^]



In the State of Missouri, in 2009:

- Out of 24 chronic health conditions studied, 51% of Medicare-Medicaid FFS enrollees had three or more chronic health conditions.
- This compares to 30% of Medicare-only FFS enrollees and 7% of Medicaid-only FFS enrollees (with disability) having three or more conditions.

Figure 5. Health Condition Categories by Enrollment Type, FFS Enrollees only: Missouri, 2009[^]



■ Medicare-Medicaid Enrollees
 ■ Medicaid-only (with disability)* Enrollees
 ■ Medicare-only Enrollees

In the State of Missouri, in 2009, among Medicare-Medicaid FFS enrollees:

- 44% had a psychiatric (i.e., mental health) disorder;
- 40% had diabetes, ESRD or another endocrine or renal disorder; and
- 40% had heart disease/failure or another cardiovascular –related disorder (excluding hypertension).

[^]**Note:** These analyses were performed using FFS data and therefore may or may not be relevant to the entire State's total FFS and managed care enrolled Medicare-Medicaid population. On average, only 2% of all Medicare-Medicaid enrollees in the State of Missouri were enrolled exclusively in managed care.

^{*}**Note:** This Medicaid-only comparison group includes only those Medicaid enrollees who qualified for Medicaid based on disability.

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Data Source for Figures 1-2: 2009 CMS Chronic Condition Warehouse (& Medicare Modernization Act data)

Data Source for Figures 3-5: 2009 CMS MMLADS (Medicare-Medicaid Linked Enrollee Analytic Data Source)

