

Table 4. Additional Statewide Level Detail



State	Community/<65						Community/65+					
	Unique Benes	Avg County rate x Avg Risk Score	Historical FFS	Eligible MM	Ratio: Historical FFS/County rate	Acuity Adjustment - Blended Ratio	Unique Benes	Avg County rate x Avg Risk Score	Historical FFS	Eligible MM	Ratio: Historical FFS/County rate	Acuity Adjustment - Blended Ratio
<b>Total</b>	<b>229,692</b>	<b>1365.56</b>	<b>1794.53</b>	<b>6,786,529</b>	<b>1.314</b>		<b>200,328</b>	<b>1757.71</b>	<b>2715.37</b>	<b>4,939,680</b>	<b>1.545</b>	
AL	4,326	1167.07	1525.59	124,343	1.307	1.3072	3,300	1299.12	2112.26	80,707	1.626	1.6259
AK	140	1190.20	2000.15	4,561	1.681	1.4739	114	1694.42	2158.84	3,003	1.274	1.4491
AZ	2,206	1435.11	1945.68	52,033	1.356	1.3558	1,427	1553.95	2412.97	31,458	1.553	1.5528
AR	2,165	1050.69	1390.64	62,365	1.324	1.3235	1,495	1329.51	2313.61	34,629	1.740	1.7402
CA	9,284	1423.53	2020.40	277,183	1.419	1.4193	14,116	1879.78	3053.19	354,887	1.624	1.6242
CO	2,807	1196.91	1567.04	82,544	1.309	1.3092	1,193	1432.94	2247.92	29,320	1.569	1.5688
CT	4,800	1364.06	1814.56	151,008	1.330	1.3303	5,231	1722.45	2740.78	137,662	1.591	1.5912
DE	1,171	1376.52	2077.71	35,374	1.509	1.5094	871	1422.96	2504.97	23,238	1.760	1.7604
DC	279	1441.33	2278.34	7,872	1.581	1.4668	521	1745.11	2742.13	12,814	1.571	1.5642
FL	16,496	1572.20	1964.24	469,995	1.249	1.2494	17,238	2101.18	3000.20	402,682	1.428	1.4279
GA	3,044	1208.91	1762.45	80,877	1.458	1.4579	2,648	1348.68	2296.10	62,337	1.702	1.7025
HI	101	857.78	1299.67	2,268	1.515	1.3759	112	928.27	1975.60	2,381	2.128	1.7286
ID	828	937.74	1244.29	24,654	1.327	1.3269	364	1244.58	2194.14	9,239	1.763	1.6802
IL	11,997	1439.22	1845.37	349,888	1.282	1.2822	9,947	1912.46	2920.45	247,618	1.527	1.5271
IN	7,236	1334.89	1739.43	221,628	1.303	1.3031	4,033	1662.80	2786.52	99,850	1.676	1.6758
IA	1,208	1063.70	1448.64	36,304	1.362	1.3619	504	1282.39	1888.10	12,609	1.472	1.4923
KS	1,389	1248.37	1607.31	41,627	1.288	1.2875	668	1436.13	2224.87	16,745	1.549	1.5485
KY	2,891	1238.93	1681.63	86,872	1.357	1.3573	1,667	1464.71	2483.81	39,768	1.696	1.6958
LA	6,785	1436.34	1978.60	201,190	1.378	1.3775	7,918	1678.88	2845.23	187,352	1.695	1.6947
ME	2,217	1023.15	1371.83	72,072	1.341	1.3408	1,965	1213.75	1995.68	53,457	1.644	1.6442
MD	5,928	1265.14	2407.10	181,412	1.453	1.4534	5,007	1913.94	3053.36	130,044	1.595	1.5953
MA	10,071	1430.40	1925.42	310,621	1.346	1.3461	7,142	1779.57	2792.87	185,268	1.569	1.5694
MI	12,774	1581.88	1870.53	385,655	1.182	1.1825	9,022	1956.42	2842.38	227,697	1.453	1.4528
MN	3,813	1316.30	1523.09	122,812	1.157	1.1571	1,020	1545.00	2008.58	22,746	1.300	1.3001
MS	1,820	1220.68	1575.97	52,161	1.291	1.2911	1,848	1440.49	2325.24	46,042	1.614	1.6142
MO	4,555	1265.69	1657.08	132,175	1.309	1.3092	2,309	1591.36	2357.53	55,495	1.481	1.4815
MT	367	987.01	1240.24	11,317	1.257	1.2746	192	1154.67	1840.38	4,882	1.594	1.5669
NE	1,240	1148.13	1393.36	35,535	1.214	1.2136	364	1421.40	2021.50	8,977	1.422	1.4698
NV	1,409	1519.75	2218.14	41,007	1.460	1.4595	1,207	1901.84	3346.25	29,647	1.759	1.7595
NH	791	1255.15	1701.96	25,014	1.356	1.3560	414	1418.52	2266.55	11,285	1.598	1.5812
NJ	7,572	1444.39	1937.93	223,173	1.342	1.3417	9,399	1899.52	3106.03	226,694	1.635	1.6352
NM	682	994.41	1380.04	19,221	1.388	1.3801	559	1256.21	2154.32	13,262	1.715	1.6713
NY	13,652	1262.23	1691.88	420,269	1.340	1.3404	20,085	1931.73	2701.04	531,750	1.398	1.3982
NC	11,003	1241.51	1550.05	335,509	1.249	1.2485	8,551	1475.91	2094.08	214,487	1.419	1.4188
ND	128	879.82	928.29	3,725	1.055	1.2121	37	1150.39	1834.56	900	1.595	1.5448
OH	12,221	1317.13	1719.95	351,742	1.306	1.3058	6,308	1637.93	2549.02	146,976	1.556	1.5562
OK	2,440	1406.57	1870.64	72,777	1.330	1.3299	1,639	1584.08	2504.46	40,836	1.581	1.5810
OR	1,522	1040.68	1385.60	43,121	1.331	1.3314	1,033	1210.59	1819.31	25,259	1.503	1.5028
PA	12,163	1264.05	1701.23	356,313	1.346	1.3459	8,145	1610.78	2627.84	198,783	1.631	1.6314
RI	967	1355.34	1987.09	30,187	1.466	1.4661	521	1551.30	2177.83	13,575	1.404	1.4388
SC	5,127	1239.01	1486.39	149,544	1.200	1.1997	3,758	1483.47	2265.93	84,164	1.527	1.5274
SD	438	959.57	1234.59	13,676	1.287	1.2934	173	1113.51	1729.14	4,421	1.553	1.5483
TN	3,897	1323.12	1669.80	109,384	1.262	1.2620	3,081	1605.31	2591.64	71,726	1.614	1.6144
TX	18,668	1597.91	2126.91	528,130	1.331	1.3311	22,434	1897.40	2966.21	539,671	1.563	1.5633
UT	686	1107.21	1353.45	18,996	1.222	1.2325	210	1379.37	2601.74	4,556	1.886	1.6936
VT	395	1106.96	1448.16	12,525	1.308	1.3099	256	1329.35	2109.35	6,645	1.587	1.5669
VA	3,346	1214.37	1753.52	93,322	1.444	1.4440	2,420	1409.75	2387.18	56,220	1.693	1.6933
WA	5,282	1172.00	1616.39	157,343	1.379	1.3792	5,153	1398.82	2333.62	127,371	1.668	1.6683
WV	828	1202.79	1782.59	24,575	1.482	1.4821	543	1388.50	2628.75	13,709	1.893	1.8081
WI	4,410	1132.76	1356.27	136,673	1.197	1.1973	2,072	1465.19	2045.77	52,522	1.396	1.3963
WY	127	1120.91	1468.25	3,957	1.310	1.3124	94	1398.54	2245.56	2,314	1.606	1.5637

Actuarial Research Corporation ("ARC") created this document solely for use by The Centers for Medicare and Medicaid Services ("CMS") pursuant to ARC's Contract No. HHSM-500-2011-000111 with CMS. The document was prepared solely to assist CMS in understanding potential variation between Medicare Fee-for-Service ("FFS") expenditures and theoretical capitation rates for certain dual eligible enrollees diagnosed with specific mobility impairments, as well as in consideration of a potential methodology for developing an acuity adjustment, and must be reviewed only in the context of the accompanying memorandum. No other use of this document and/or the information and/or conclusions contained herein is authorized. ARC expressly disclaims any liability for other use of this document and/or the information and/or conclusions contained herein. This material must be reviewed only in its entirety. ARC does not intend third parties, including third parties to which CMS may provide access to this document, to benefit from this document and assumes no duty or liability to any other such parties that receive this document.

State	Institutional/<65						Institutional/65+					
	Unique Benes	Avg County rate x Avg Risk Score	Historical FFS	Eligible MM	Ratio: Historical FFS/County rate	Acuity Adjustment - Blended Ratio	Unique Benes	Avg County rate x Avg Risk Score	Historical FFS	Eligible MM	Ratio: Historical FFS/County rate	Acuity Adjustment - Blended Ratio
Total	26,940	2333.76	2610.28	550,077	1.118		85,579	1829.27	2350.79	1,582,074	1.285	
AL	654	1757.48	1749.36	14,732	0.995	1.0220	1,661	1526.98	1612.42	33,818	1.056	1.0560
AK	*****	*****	*****	*****	*****	1.1185	32	1709.04	1489.38	657	0.871	1.2851
AZ	108	2008.93	2168.08	1,546	1.079	1.1085	266	1720.68	1891.63	4,403	1.099	1.2055
AR	299	1795.26	2227.56	6,279	1.241	1.1810	1,026	1387.39	1926.69	20,822	1.389	1.3887
CA	1021	2641.52	4141.73	20,114	1.568	1.5679	4,452	2059.48	3609.28	80,582	1.753	1.7525
CO	242	2110.27	1983.44	4,415	0.940	1.0419	436	1655.47	1614.07	7,284	0.975	1.1143
CT	630	2457.86	2452.60	12,620	0.998	1.0310	2,624	1787.51	1933.36	49,769	1.082	1.0816
DE	81	2314.55	2961.93	1,358	1.280	1.1568	234	1792.44	2033.22	3,719	1.134	1.2257
DC	*****	*****	*****	*****	*****	1.1185	251	2014.54	2501.26	4,651	1.242	1.2659
FL	1,970	2723.94	2742.22	39,974	1.007	1.0067	7,261	2132.52	2448.08	135,024	1.148	1.1480
GA	373	1930.44	2110.63	6,947	1.093	1.1050	925	1547.47	1989.27	16,453	1.286	1.2854
HI	*****	*****	*****	*****	*****	1.1185	37	951.69	877.25	792	0.922	1.2851
ID	77	1970.01	2152.45	1,657	1.093	1.1117	142	1224.14	1595.08	2,620	1.303	1.2910
IL	1,599	2478.78	2901.19	33,312	1.170	1.1704	4,058	1988.38	2725.17	73,357	1.371	1.3705
IN	1,047	2147.47	2525.37	21,478	1.176	1.1760	2,716	1634.38	2013.04	53,951	1.232	1.2317
IA	163	1672.94	1579.31	3,712	0.944	1.0499	280	1263.14	1271.51	5,224	1.007	1.1552
KS	169	2047.59	2445.78	3,485	1.194	1.1474	336	1605.76	1825.71	6,565	1.137	1.2076
KY	397	2243.40	2484.65	8,532	1.108	1.1120	1,051	1681.69	2089.64	20,849	1.243	1.2426
LA	1,077	2342.17	2942.47	24,437	1.256	1.2563	4,694	1823.28	2831.69	92,040	1.553	1.5531
ME	168	1644.32	1461.05	3,105	0.889	1.0358	496	1259.52	1261.45	8,373	1.002	1.1176
MD	647	3139.61	3304.56	11,070	1.053	1.0737	2,091	2156.05	2147.94	38,955	0.996	0.9962
MA	817	2505.68	2669.19	16,221	1.065	1.0747	2,453	1800.86	2049.08	44,002	1.138	1.1378
MI	885	2771.21	3030.41	16,783	1.094	1.0976	2,892	2051.00	2476.09	52,581	1.207	1.2073
MN	262	2309.10	2219.77	4,526	0.961	1.0502	294	1690.50	1416.04	4,518	0.838	1.0910
MS	149	1987.09	2125.32	2,916	1.070	1.1014	697	1708.29	2183.36	12,982	1.278	1.2799
MO	765	1970.83	2237.04	18,226	1.135	1.1329	1,274	1610.91	2035.75	25,578	1.264	1.2637
MT	42	2004.32	2198.82	853	1.097	1.1185	83	1161.30	958.29	1,616	0.825	1.1658
NE	62	2193.58	2799.98	668	1.276	1.1185	83	1650.21	2242.39	1,057	1.359	1.3006
NV	126	2877.86	2850.96	2,479	0.991	1.0774	344	2062.02	2311.67	6,858	1.121	1.1974
NH	60	2378.43	2515.34	939	1.058	1.1185	163	1441.02	1541.08	3,048	1.069	1.2082
NJ	1,439	2568.72	2834.26	33,422	1.103	1.1034	5,624	1938.02	2447.59	109,243	1.263	1.2629
NM	50	1889.85	2402.22	892	1.271	1.1185	224	1200.77	1332.19	4,048	1.109	1.2130
NY	1,091	2455.45	2953.85	18,574	1.203	1.1928	5,041	2001.50	3013.42	78,108	1.506	1.5056
NC	1,194	2004.57	2043.23	23,843	1.019	1.0193	3,792	1528.04	1737.43	67,940	1.137	1.1370
ND	*****	*****	*****	*****	*****	1.1185	*****	*****	*****	*****	*****	1.2851
OH	1,862	2253.86	2523.94	33,602	1.120	1.1198	3,427	1743.58	2145.11	59,147	1.230	1.2303
OK	330	2350.07	3002.47	7,091	1.278	1.2050	654	1767.26	2238.70	12,016	1.267	1.2721
OR	97	2282.64	1926.29	1,589	0.844	1.0478	220	1579.21	1394.59	3,557	0.883	1.1303
PA	1,452	2246.33	2396.77	32,055	1.067	1.0670	4,504	1698.37	2018.37	90,584	1.188	1.1884
RI	57	2747.62	3334.39	695	1.214	1.1185	111	1759.39	2522.49	1,540	1.434	1.3227
SC	574	1858.13	1654.10	12,972	0.890	0.9507	2,164	1491.72	1574.00	44,203	1.055	1.0552
SD	33	1861.27	2085.70	730	1.121	1.1185	96	1463.95	1529.85	2,051	1.045	1.2149
TN	527	2042.64	1895.97	12,155	0.928	0.9831	1,736	1589.75	1736.73	33,987	1.092	1.0924
TX	2,757	2571.30	3053.60	57,792	1.188	1.1876	10,167	2010.44	2924.56	187,804	1.455	1.4547
UT	110	1925.96	2197.95	2,401	1.141	1.1257	108	1450.25	1274.00	2,051	0.878	1.1662
VT	*****	*****	*****	*****	*****	1.1185	97	1398.13	1755.76	1,523	1.256	1.2777
VA	402	1850.01	1839.31	7,803	0.994	1.0476	997	1517.28	1583.72	16,763	1.044	1.0834
WA	682	1789.29	1696.61	13,790	0.948	0.9894	2,246	1449.97	1521.31	37,380	1.049	1.0492
WV	114	2118.81	2464.95	2,484	1.163	1.1329	287	1500.68	1813.63	5,586	1.209	1.2482
WI	279	2244.35	2535.11	4,203	1.130	1.1231	680	1524.12	1684.09	11,308	1.105	1.1614
WY	*****	*****	*****	*****	*****	1.1185	52	1424.64	1234.46	782	0.867	1.2851

\*\*\*\*\* redacted due to low counts

Actuarial Research Corporation ("ARC") created this document solely for use by The Centers for Medicare and Medicaid Services ("CMS") pursuant to ARC's Contract No. HHS-500-2011-00011 with CMS. The document was prepared solely to assist CMS in understanding potential variation between Medicare Fee-for-Service ("FFS") expenditures and theoretical capitation rates for certain dual eligible enrollees diagnosed with specific mobility impairments, as well as in consideration of a potential methodology for developing an acuity adjustment, and must be reviewed only in the context of the accompanying memorandum. No other use of this document and/or the information and/or conclusions contained herein is authorized. ARC expressly disclaims any liability for other use of this document and/or the information and/or conclusions contained herein. This material must be reviewed only in its entirety. ARC does not intend third parties, including third parties to which CMS may provide access to this document, to benefit from this document and assumes no duty or liability to any other such parties that receive this document.