

December 2013 Actuarial User Group Call

Tuesday December 3, 2013
4:00PM - 5:00PM ET



Participant Dial-In Number: (877) 251-0301
Conference ID Number: 12712633

If possible, please dial-in ten minutes prior to the call to allow the call to begin on time. Participants will be required to provide the Conference ID number to the operator in order to join the conference call.

AGENDA

- Welcome
- CY2014 Bid Review: Lessons Learned feedback from Industry
- CY2014 Bid Review: Lessons Learned feedback from OACT
 - Overall Comments
 - MA PBP to BPT Consistency/Industry Tools
 - Gain/Loss Margin
 - Rebate Reallocation
 - Supporting Documentation File Names
- Other CY2014 Bidding Topics/Announcements
- CY2015 Bid Pricing Tools (BPTs)
 - MA WS1 and WS4, PD WS1 and WS2: All MLR related cells (Quality Initiatives, Taxes and Fees, and the BPT MLR) will be removed. Insurer Fees will be relocated as a distinct line item under Non-Benefit Expenses.
 - MA WS3: in the PBP mapping Section IV, line 4c has been moved up to its appropriate spot below 4b.
 - MA WS5: the new org/low enrollment indicator has been removed.
 - MA WS5, MSA WS3: In Section 6 (County Level Detail and Service Area Summary), an Out of Area line has been added in row 38. Users will input the Projected OOA Member Months in E38 and Projected Risk Factor in F38 and these will be incorporated into the formulas for the Total or Weighted Averages above in cells E36 and F36.
 - MA WS7 (optional supplemental): All service category detail lines will be removed from each package in Section II.
 - Plans will enter the Package Description, Allowed Cost Medical Expense PMPM, Enrollee Cost Sharing PMPM, Non-Benefit Expense, Gain/Loss Margin, and Projected Member Months in total for each package.
 - A calculated Grand Total Line has been added to the bottom of Section II

- Similar changes will be made to the optional supplemental worksheets in the MSA and ESRD-SNP BPTs
- PD WS1: A SNP-Type Indicator will be added to the PD BPT in Section 1
- PD WS1: The supplemental and basic administrative expense inputs will be combined into Total Non-Benefit Expenses.
- We received industry feedback requesting that we use the unrounded Part D premiums in the MA BPT Worksheet 6 Section III (cells R34 and R40). We are considering the feasibility of this suggestion and would like further feedback as to how disruptive this would be for bid preparation.
- We solicited feedback during last year's bid season regarding no longer producing bid forms that support Excel 2007. Since we did not receive any comments, we intend to move forward so the CY2015 BPTs will only support Excel 2010.
- Please submit any comments regarding the draft bid form changes by COB Friday December 6th to: actuarial-bids@cms.hhs.gov
- CY2015 Bid Instructions
 - Gain/Loss Margin
 - Related Party
 - Risk Score Credibility
 - Sequestration
 - Rebate Reallocation/TBC
- Other CY2015 Bidding Topics/Announcements
 - Preliminary CY2015 Ratebook Update
- Upcoming Timeline
- Live Q&A
- Conclusion