

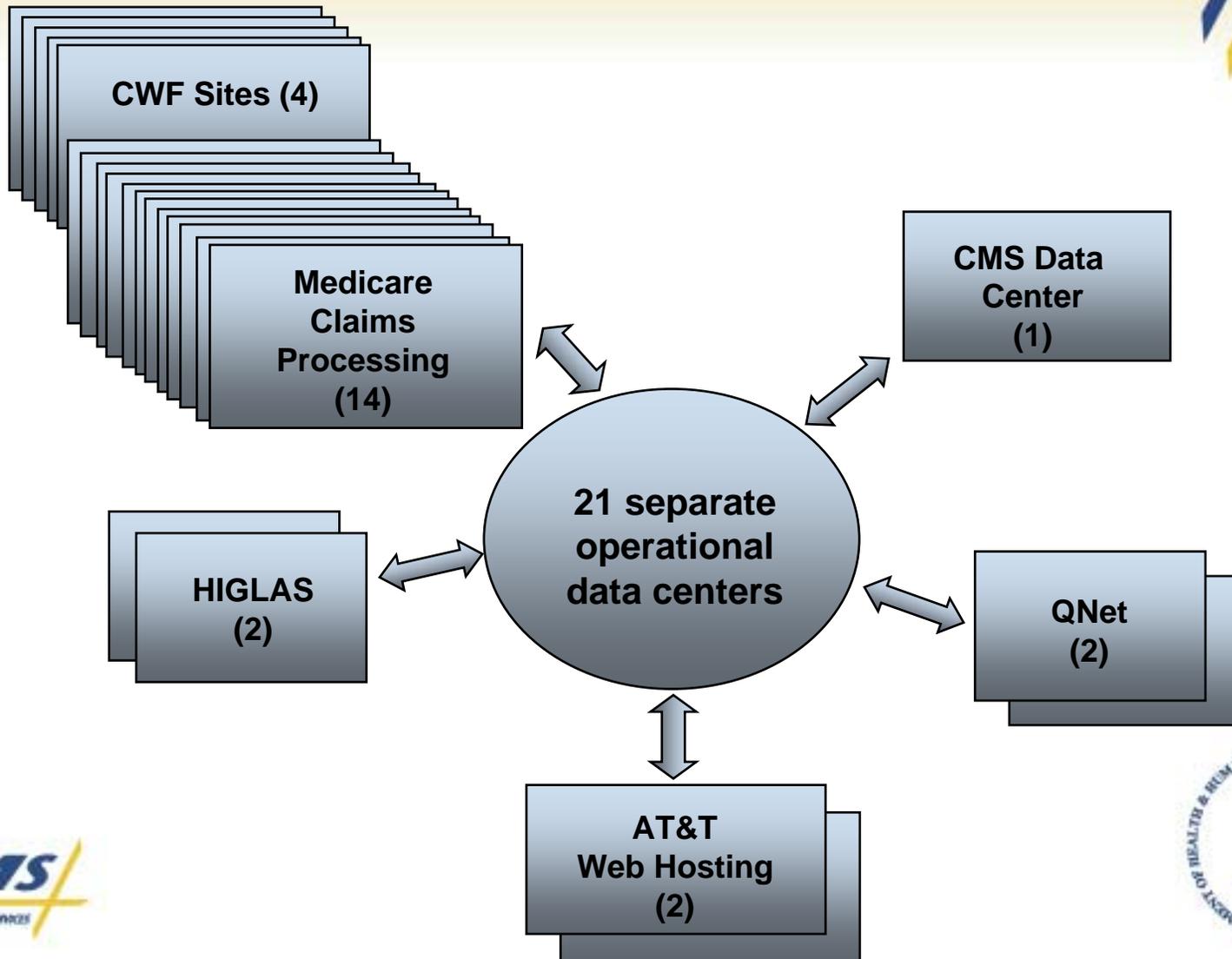
MEDICARE: CMS Data Center Approach



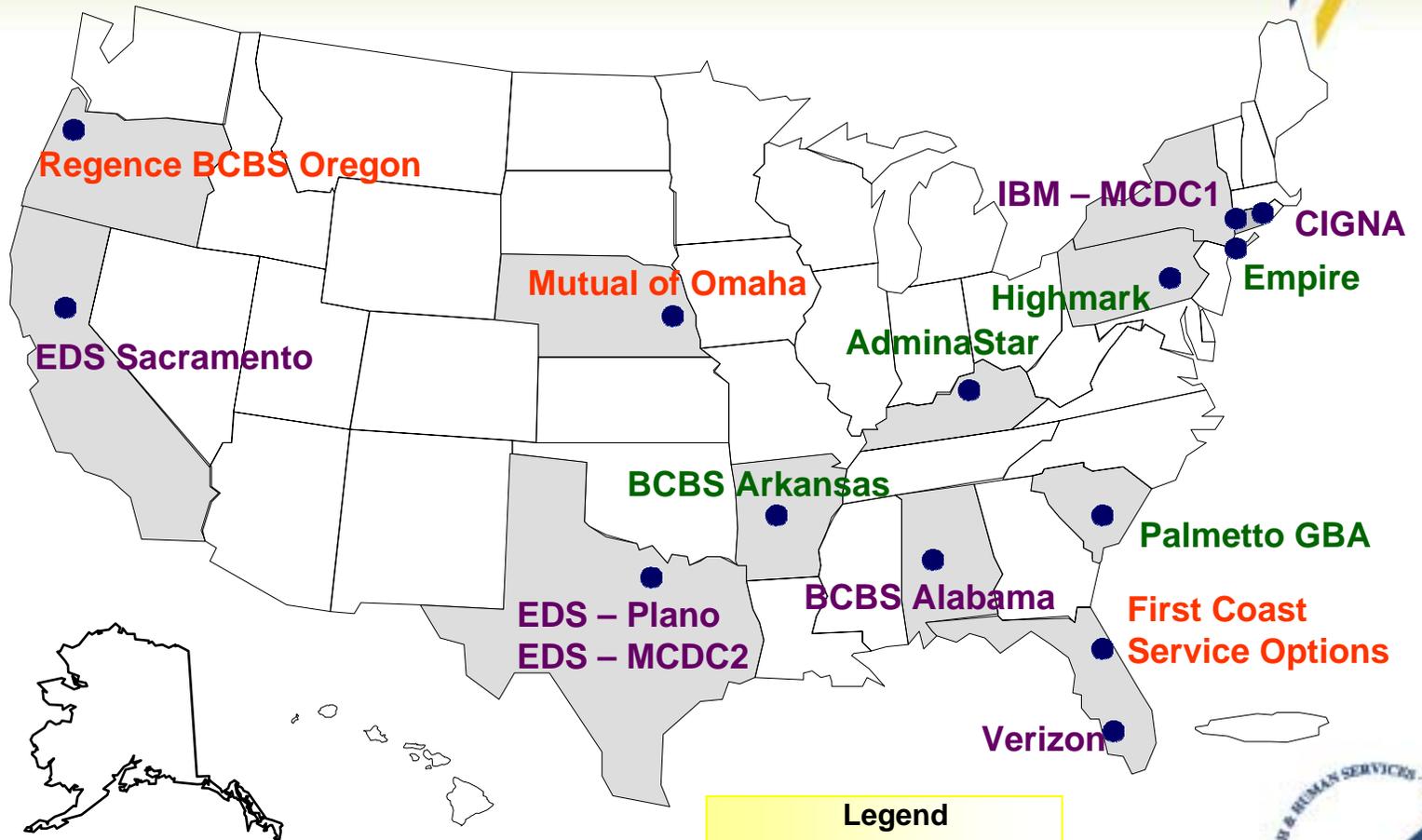
***Office of Information Services
A/B MAC Open Door Forum
March 16, 2005***



Current Enterprise Data Center (EDC) Environment



Medicare Fee-for-Service Data Centers October 2004

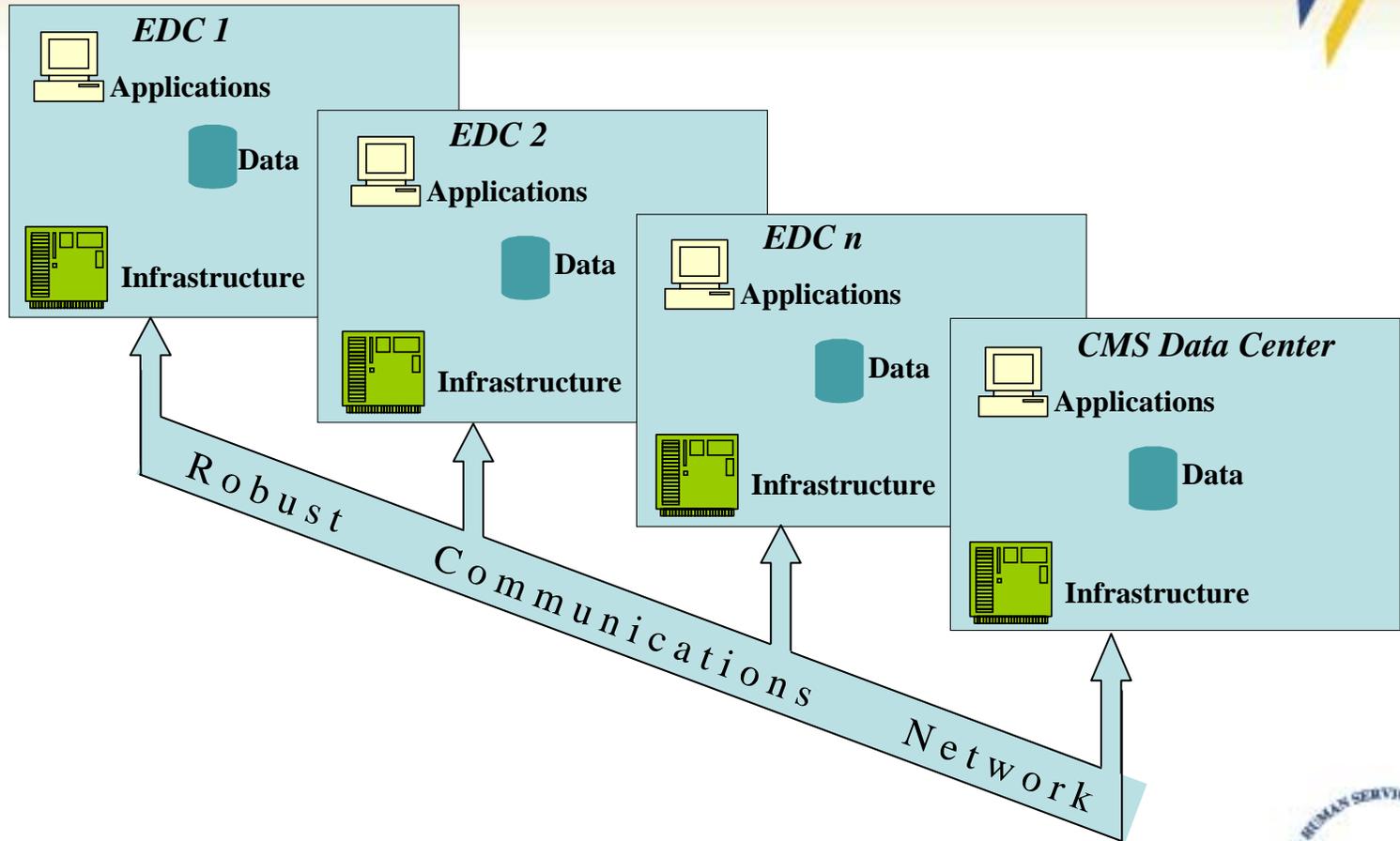


Legend	
	Carrier Only
	FI Only
	FI/Carrier

The Enterprise Computing Vision

- Enterprise-wide data centers running all CMS applications requiring computing capacity
- Headquarters-specific functions remain at CMS Woodlawn Data Center
- Applications/data at each enterprise-wide data center may vary
- Sufficient standardization to support workload balancing and disaster recovery between data centers

Enterprise Computing Strategy



Benefits to Enterprise Approach for FFS

- Fiscal
 - Increased control of costs
 - Reduced costs for system changes
 - Reduced interface costs
- Service to Beneficiaries and Providers
 - Improved service through advanced technology (Internet)
 - Improved security and privacy
 - Improved data access
- Claims Processing
 - Stabilizes environment for contractor transitions
 - Support for increased/decreased claims volumes
 - Improved shared system maintenance

FFS Transition Strategy

- Migrate Title 18 FFS data centers to selected EDCs
 - Begin transitions in FY 2006
 - ▶ Align with Medicare Contracting Reform Schedule

EDC Procurement Schedule

- Release RFP March 2005
- Award Contract September 2005
- Begin Transitions December 2005

Plan for MACs

- Plan is to transition FFS Data Center work to EDCs
- Conducting a separate procurement for EDCs
- RFP is expected to be released this month
- Transition schedule will work in conjunction with MAC schedule