

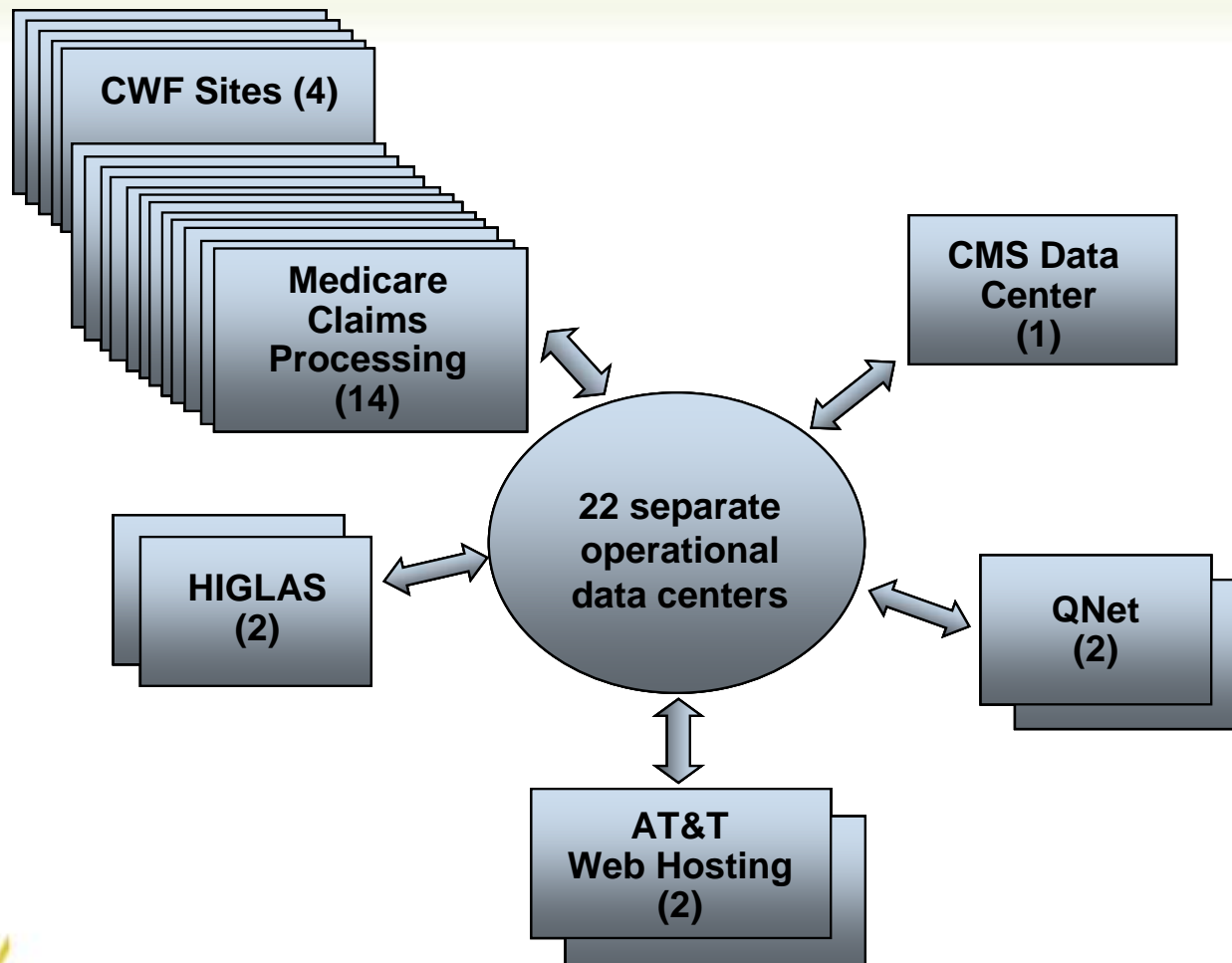
MEDICARE: CMS Data Center Approach



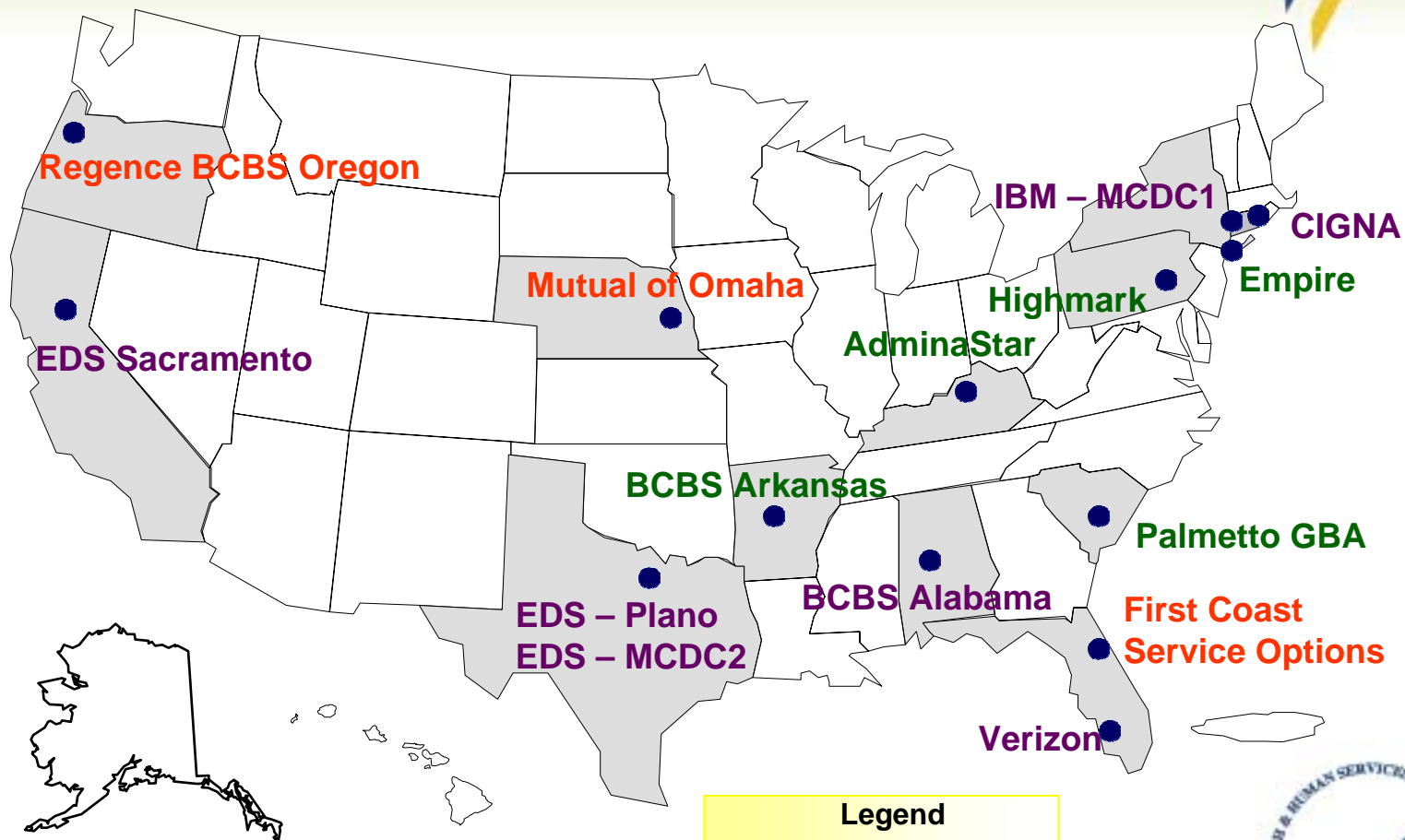
***Office of Information Services
DME MAC Open Door Forum
February 25, 2005***



Current Enterprise Data Center (EDC) Environment



Medicare Fee-for-Service Data Centers October 2004



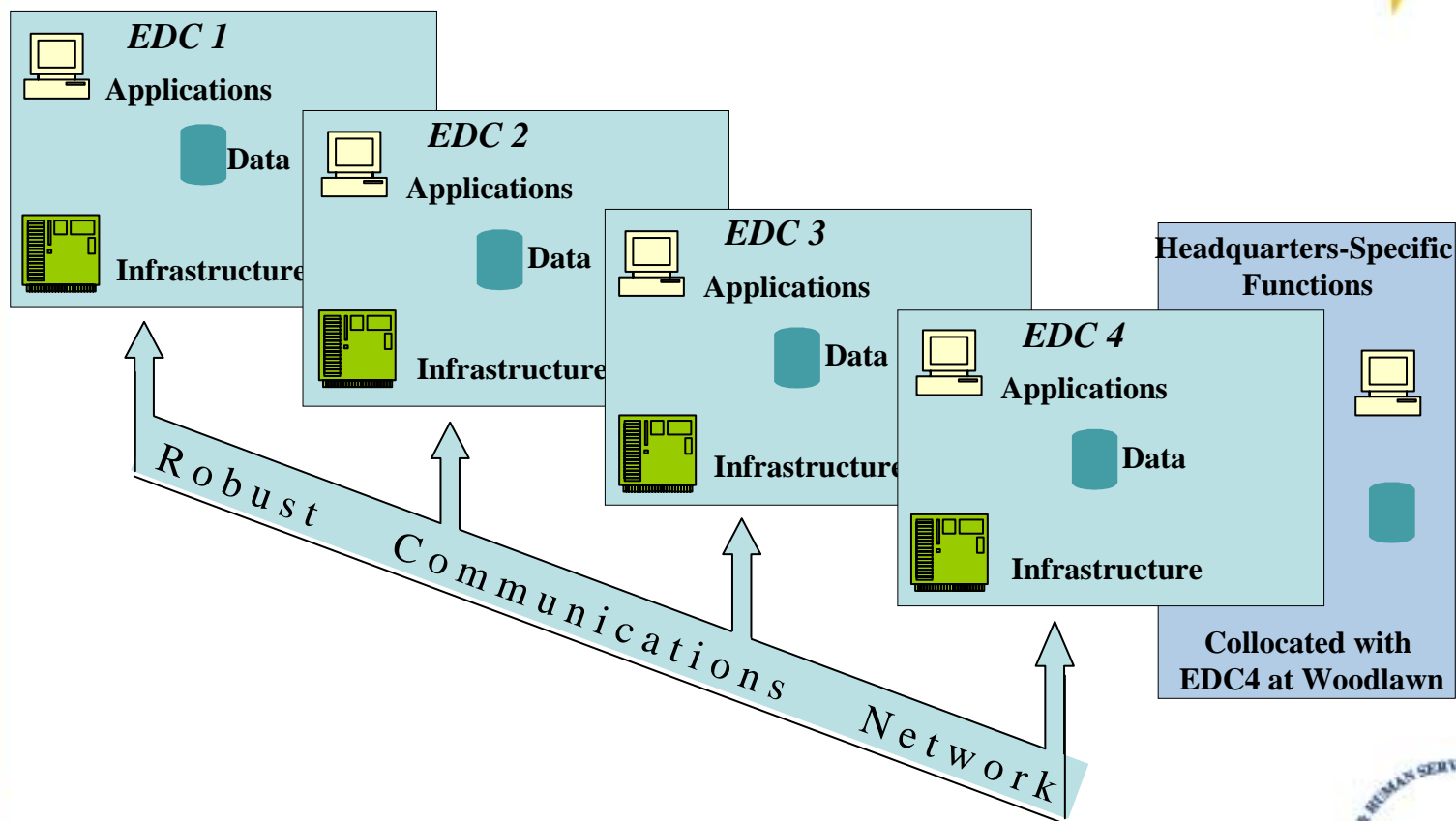
Legend

- Carrier Only
- FI Only
- FI/Carrier

The Enterprise Computing Vision

- Four Enterprise-wide data centers running all CMS applications requiring computing capacity
- Headquarters-specific functions remain at CMS Woodlawn Data Center
- Applications/data at each enterprise-wide data center may vary
- Sufficient standardization to support workload balancing and disaster recovery between data centers

The Enterprise Computing Strategy



Benefits to Enterprise Approach for FFS

- Fiscal
 - Increased control of costs
 - Reduced costs for system changes
 - Reduced interface costs
- Service to Beneficiaries and Providers
 - Improved service through advanced technology (Internet)
 - Improved security and privacy
 - Improved data access
- Claims Processing
 - Stabilizes environment for contractor transitions
 - Support for increased/decreased claims volumes
 - Improved shared system maintenance

FFS Transition Strategy

- Migrate Title 18 FFS data centers to selected EDCs
 - Begin transitions in FY 2006
 - ▶ Align with Medicare Contracting Reform Schedule

EDC Procurement Schedule

- Release RFP March 2005
- Award Contract September 2005
- Begin Transitions December 2005

Plan for DME MACs

- Plan is to transition Data Center work for the DME MAC winners to EDCs
- Transition would immediately commence at time of award for DME workload
- Expect to complete transition in 4 months
- If unexpected delays, option built into DME MAC RFP to contract with data center until EDC is ready