

## CENTERS FOR MEDICARE AND MEDICAID SERVICES

17:59 FRIDAY, JULY 19, 2002 1

IMPACT OF CHANGES FOR CY 2003 HOSPITAL OPD PPS

PERCENT CHANGE IN TOTAL PAYMENTS (PROGRAM+BENE)

DOES NOT INCLUDE HOLD HARMLESS, CORRIDOR OR OUTLIER PAYMENTS

CHG	CY2003 PAY	NUM. OF % CHG HOSPS PPS PAY	CY2002 PAY	CY2003 PAY NEW WAGE	% CHG PPS PAY	CY2003 PAY WGT/APC RECALIB	%
PAY	ALL CHANGES						PPS
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	ALL HOSPITALS	4,551	\$15,234,786,050	\$15,231,296,409	0.0	\$15,231,472,812	
0.0	\$15,764,683,610	3.5					
	NON-TEFRA HOSPITALS	4,002	\$15,163,724,989	\$15,158,809,909	0.0	\$15,151,273,253	-
0.1	\$15,680,346,870	3.4					
	URBAN HOSPS	2,429	\$12,395,074,773	\$12,325,980,047	-0.6	\$12,339,269,296	-
0.5	\$12,700,915,717	2.5					
	LARGE URBAN	1,398	\$7,078,887,205	\$7,030,475,164	-0.7	\$7,068,939,990	-
0.1	\$7,266,454,250 (GT 1 MILL.)	2.6					
	OTHER URBAN	1,031	\$5,316,187,568	\$5,295,504,883	-0.4	\$5,270,329,307	-
0.9	\$5,434,461,467 (LE 1 MILL.)	2.2					
	RURAL HOSPS	1,573	\$2,768,650,216	\$2,832,829,862	2.3	\$2,812,003,956	
1.6	\$2,979,431,153	7.6					
	BEDS (URBAN)						
	0 - 99 BEDS	554	\$853,719,538	\$850,850,559	-0.3	\$880,322,026	
3.1	\$907,957,188	6.4					
	100-199 BEDS	882	\$3,005,709,891	\$2,988,662,969	-0.6	\$3,047,618,178	
1.4	\$3,135,917,254	4.3					
	200-299 BEDS	488	\$2,906,838,957	\$2,888,566,519	-0.6	\$2,891,241,047	-
0.5	\$2,973,935,240	2.3					
	300-499 BEDS	364	\$3,444,490,423	\$3,419,350,011	-0.7	\$3,377,190,451	-
2.0	\$3,470,110,990	0.7					
	500 + BEDS	141	\$2,184,315,964	\$2,178,549,989	-0.3	\$2,142,897,595	-
1.9	\$2,212,995,045	1.3					
	BEDS (RURAL)						
	0 - 49 BEDS	754	\$504,784,582	\$506,827,757	0.4	\$519,503,137	
2.9	\$540,079,852	7.0					
	50- 99 BEDS	479	\$811,460,252	\$823,842,867	1.5	\$830,327,078	
2.3	\$872,811,873	7.6					
	100- 149 BEDS	201	\$615,811,169	\$630,567,139	2.4	\$625,252,122	
1.5	\$662,913,213	7.6					
	150- 199 BEDS	73	\$343,002,608	\$361,866,713	5.5	\$343,334,859	
0.1	\$375,532,455	9.5					
	200 + BEDS	66	\$493,591,605	\$509,725,386	3.3	\$493,586,759	
0.0	\$528,093,760	7.0					
	VOLUME (URBAN)						
	LT 5,000	188	\$85,992,330	\$86,771,710	0.9	\$91,565,805	
6.5	\$95,377,931	10.9					
	5,000 - 10,999	305	\$325,744,291	\$323,163,452	-0.8	\$342,202,331	
5.1	\$351,415,551	7.9					
	11,000 - 20,999	472	\$1,004,904,384	\$998,232,584	-0.7	\$1,031,187,680	
2.6	\$1,060,111,210	5.5					

21,000 - 42,999	657	\$2,767,986,082	\$2,747,158,338	-0.8	\$2,775,439,431	
0.3 \$2,851,136,443	3.0					
GT 42,999	807	\$8,210,447,686	\$8,170,653,964	-0.5	\$8,098,874,050	-
1.4 \$8,342,874,583	1.6					
VOLUME (RURAL)						
LT 5,000	326	\$74,890,020	\$75,037,407	0.2	\$78,023,625	
4.2 \$80,922,960	8.1					
5,000 - 10,999	446	\$331,708,646	\$333,615,397	0.6	\$346,169,419	
4.4 \$360,489,488	8.7					
11,000 - 20,999	373	\$574,528,503	\$581,861,905	1.3	\$590,097,169	
2.7 \$618,876,092	7.7					
21,000 - 42,999	290	\$900,379,607	\$917,141,813	1.9	\$912,580,728	
1.4 \$962,750,427	6.9					
GT 42,999	138	\$887,143,441	\$925,173,340	4.3	\$885,133,016	-
0.2 \$956,392,186	7.8					
REGION (URBAN)						
NEW ENGLAND	127	\$860,888,502	\$855,450,562	-0.6	\$865,884,050	
0.6 \$890,507,929	3.4					
MIDDLE ATLANTIC	372	\$2,010,986,529	\$1,985,213,174	-1.3	\$2,014,488,977	
0.2 \$2,058,018,393	2.3					
SOUTH ATLANTIC	370	\$2,195,082,026	\$2,190,633,543	-0.2	\$2,192,140,679	-
0.1 \$2,264,758,357	3.2					
EAST NORTH CENT.	413	\$2,522,998,938	\$2,506,228,059	-0.7	\$2,487,027,378	-
1.4 \$2,557,391,424	1.4					
EAST SOUTH CENT.	153	\$751,939,606	\$747,639,845	-0.6	\$744,299,072	-
1.0 \$766,039,994	1.9					
WEST NORTH CENT.	172	\$821,921,762	\$819,475,834	-0.3	\$808,830,588	-
1.6 \$834,702,951	1.6					
WEST SOUTH CENT.	293	\$1,212,055,563	\$1,217,989,867	0.5	\$1,203,019,743	-
0.7 \$1,251,751,432	3.3					
MOUNTAIN	122	\$527,778,604	\$525,803,701	-0.4	\$521,836,889	-
1.1 \$537,933,714	1.9					
PACIFIC	368	\$1,442,374,477	\$1,429,382,784	-0.9	\$1,450,366,019	
0.6 \$1,487,605,785	3.1					
PUERTO RICO	39	\$49,048,765	\$48,162,677	-1.8	\$51,375,901	
4.7 \$52,205,737	6.4					
REGION (RURAL)						
NEW ENGLAND	40	\$121,541,100	\$123,487,535	1.6	\$123,094,517	
1.3 \$129,390,985	6.5					
MIDDLE ATLANTIC	63	\$196,806,719	\$201,110,269	2.2	\$199,294,758	
1.3 \$210,910,597	7.2					
SOUTH ATLANTIC	226	\$571,668,888	\$586,319,858	2.6	\$583,426,610	
2.1 \$619,616,649	8.4					
EAST NORTH CENT.	213	\$493,393,873	\$499,149,757	1.2	\$492,371,277	-
0.2 \$515,906,850	4.6					
EAST SOUTH CENT.	232	\$349,043,752	\$357,071,179	2.3	\$358,217,458	
2.6 \$379,497,339	8.7					
WEST NORTH CENT.	271	\$426,514,898	\$435,090,508	2.0	\$430,302,316	
0.9 \$454,685,372	6.6					
WEST SOUTH CENT.	278	\$278,298,569	\$283,336,759	1.8	\$287,132,677	
3.2 \$302,697,004	8.8					
MOUNTAIN	141	\$163,430,591	\$170,179,892	4.1	\$165,550,572	
1.3 \$178,400,462	9.2					
PACIFIC	104	\$165,403,128	\$174,605,506	5.6	\$169,799,036	
2.7 \$185,494,888	12.1					
PUERTO RICO	5	\$2,548,698	\$2,478,599	-2.8	\$2,814,734	
10.4 \$2,831,008	11.1					

TEACHING STATUS						
NON-TEACHING	2,935	\$7,252,320,806	\$7,280,865,168	0.4	\$7,329,101,896	
1.1 \$7,616,853,664	5.0					
MINOR	782	\$5,010,027,952	\$4,991,729,653	-0.4	\$4,956,534,846	-
1.1 \$5,112,560,497	2.0					
MAJOR	284	\$2,893,711,447	\$2,878,672,139	-0.5	\$2,858,643,320	-
1.2 \$2,943,811,202	1.7					
DSH PATIENT PERCENT						
0	11	\$4,907,005	\$5,145,317	4.9	\$5,404,532	
10.1 \$5,861,036	19.4					
GT 0 - 0.10	982	\$3,789,305,539	\$3,782,560,265	-0.2	\$3,775,580,878	-
0.4 \$3,901,416,890	3.0					
0.10 - 0.16	873	\$3,575,659,686	\$3,600,671,527	0.7	\$3,547,375,941	-
0.8 \$3,698,338,129	3.4					
0.16 - 0.23	767	\$3,233,495,862	\$3,215,485,630	-0.6	\$3,223,336,675	-
0.3 \$3,318,316,200	2.6					
0.23 - 0.35	756	\$2,886,323,353	\$2,881,817,910	-0.2	\$2,888,126,608	
0.1 \$2,985,660,067	3.4					
GE 0.35	613	\$1,674,033,543	\$1,673,129,260	-0.1	\$1,711,448,618	
2.2 \$1,770,754,548	5.8					
URBAN IME/DSH						
IME & DSH	982	\$7,482,838,519	\$7,432,790,275	-0.7	\$7,394,569,091	-
1.2 \$7,603,159,076	1.6					
IME/NO DSH	0	\$0	\$0	0.0	\$0	
0.0 \$0	0.0					
NO IME/DSH	1,441	\$4,908,539,951	\$4,889,293,463	-0.4	\$4,940,641,772	
0.7 \$5,093,332,790	3.8					
NO IME/NO DSH	6	\$3,696,303	\$3,896,309	5.4	\$4,058,434	
9.8 \$4,423,851	19.7					
RURAL HOSP. TYPES						
NO SPECIAL STATUS	610	\$790,097,925	\$795,643,495	0.7	\$811,438,059	
2.7 \$846,099,096	7.1					
RRC	167	\$810,832,470	\$844,664,444	4.2	\$812,626,575	
0.2 \$877,031,730	8.2					
SCH/EACH	507	\$587,932,069	\$596,502,036	1.5	\$603,638,464	
2.7 \$634,067,546	7.8					
MDH	199	\$167,221,451	\$168,572,459	0.8	\$170,759,504	
2.1 \$178,188,206	6.6					
SCH AND RRC	75	\$388,485,399	\$403,854,784	4.0	\$390,291,338	
0.5 \$420,431,103	8.2					
TYPE OF OWNERSHIP						
VOLUNTARY	2,440	\$11,395,291,281	\$11,386,974,713	-0.1	\$11,354,320,119	-
0.4 \$11,745,508,968	3.1					
PROPRIETARY	707	\$1,782,273,830	\$1,771,416,803	-0.6	\$1,797,574,675	
0.9 \$1,849,439,899	3.8					
GOVERNMENT	855	\$1,986,159,879	\$2,000,418,393	0.7	\$1,999,378,459	
0.7 \$2,085,398,003	5.0					
SPECIALTY HOSPITALS						
EYE AND EAR	13	\$73,988,551	\$72,934,661	-1.4	\$82,509,961	
11.5 \$84,153,426	13.7					
TRAUMA	153	\$1,710,547,933	\$1,704,691,701	-0.3	\$1,684,443,945	-
1.5 \$1,738,043,653	1.6					
CANCER	10	\$131,414,122	\$132,036,978	0.5	\$126,227,245	-
3.9 \$131,625,476	0.2					
TEFRA HOSPITALS						

(NOT INCLUDED ON  
OTHER LINES)

REHAB	166	\$11,823,796	\$13,046,810	10.3	\$12,152,954	
2.8	\$13,824,780	16.9				
PSYCH	198	\$39,504,548	\$39,531,910	0.1	\$45,766,266	
15.9	\$47,425,571	20.1				
LTC	143	\$16,560,725	\$16,780,870	1.3	\$19,198,326	
15.9	\$19,942,418	20.4				
CHILDREN	42	\$3,171,991	\$3,126,909	-1.4	\$3,082,012	-
2.8	\$3,143,971	-0.9				