

Fast Facts - 2012 Medicare Shared Savings Program ACOs

March 2013

Program Size

114 ACOs
1.7 million assigned beneficiaries in 39 states

ACO Characteristics

	ACOs	Percent
Population Density		
High (85 to 100 percent in metro areas)	82	72%
Low (0 to 17 percent in metro areas)	10	9%
Mixed (45 to 85 percent in metro areas)	22	19%

Payment Characteristics

Track 1 (one-sided)	107	94%
Track 2 (two-sided)	7	6%
Advance Payment	20	18%
Interim Payment	35	31%

ACO Reported Composition (multiple responses may apply to an ACO)

Networks of Individual Practices	60	53%
Group Practices	44	39%
Hospital/Professional Partnerships	33	29%
Hospital employing ACO professionals	21	18%
Federally Qualified Health Center	8	7%
Rural Health Clinic	5	4%
Critical Access Hospital	2	2%

Regional Data - ACOs and Assigned Beneficiaries (2011)

Region	ACOs	Assigned Beneficiaries	Percent Medicare Population
1 - Boston (CT, ME, MA, NH, RI, VT)	15	133,134	5.4%
2 - New York (NJ, NY, PR, VI)	18	275,375	5.4%
3 - Philadelphia (DE, DC, MD, PA, VA, WV)	9	41,193	0.8%
4 - Atlanta (AL, FL, GA, KY, MS, NC, SC, TN)	36	364,366	3.6%
5 - Chicago (IL, IN, MI, MN, OH, WI)	21	414,170	5.0%
6 - Dallas (AR, LA, NM, OK, TX)	10	98,696	1.9%
7 - Kansas City (IA, KS, MO, NE)	6	114,171	5.1%
8 - Denver (CO, MT, ND, SD, UT, WY)	2	12,193	0.9%
9 - San Francisco (AZ, CA, HI, NV)	12	101,160	1.6%
10 - Seattle (AK, ID, OR, WA)	2	15,777	0.8%
Unspecified Region or State		115,319	
Total	114	1,685,554	3.5%

2011 Performance Data

Demographics

	Minimum	Median	Maximum
ESRD	0.4%	1.1%	3.8%
Disabled	8.5%	16.8%	39.3%
Aged Dual Eligible	0.7%	5.0%	72.9%
Aged Non-Dual Eligible	16.2%	76.7%	88.9%
Male	37.5%	41.8%	46.8%
Female	53.2%	58.2%	62.5%
Age less than 65	8.9%	17.2%	41.4%
Age 65-74	26.9%	39.9%	51.7%
Age 75-84	18.2%	28.4%	37.7%
Age 85+	5.3%	13.0%	20.4%

ACO Risk Profile (expenditures and benchmark are annual)

ESRD Risk (ESRD scale, 1.0 average)	0.96	1.07	1.22
Disabled Risk (non-ESRD scale, 1.0 average)	0.87	1.10	1.62
Aged Dual Eligible Risk (non-ESRD scale, 1.0 average)	1.08	1.53	1.97
Aged Non-Dual Eligible Risk (non-ESRD scale, 1.0 average)	0.89	1.05	1.46

Expenditures (by demographic status and overall)

ESRD Per Capita Expenditures	60,146	72,804	107,229
Disabled Per Capita Expenditures	6,691	9,307	21,230
Aged Dual Eligible Per Capita Expenditures	6,945	12,950	21,274
Aged Non-Dual Eligible Per Capita Expenditures	6,922	9,084	17,992
Benchmark Cost (2011 \$, 2011 Risk)	7,256	9,785	17,236

Annual Benefit Category Expenditures (per capita)

Inpatient	2,171	3,199	7,185
SNF	180	925	3,618
Outpatient	864	1,575	3,247
Physician/Supplier	1,135	3,113	5,733
Home Health	170	527	2,667
DME	151	307	544

Utilization (per thousand assigned beneficiaries unless otherwise noted)

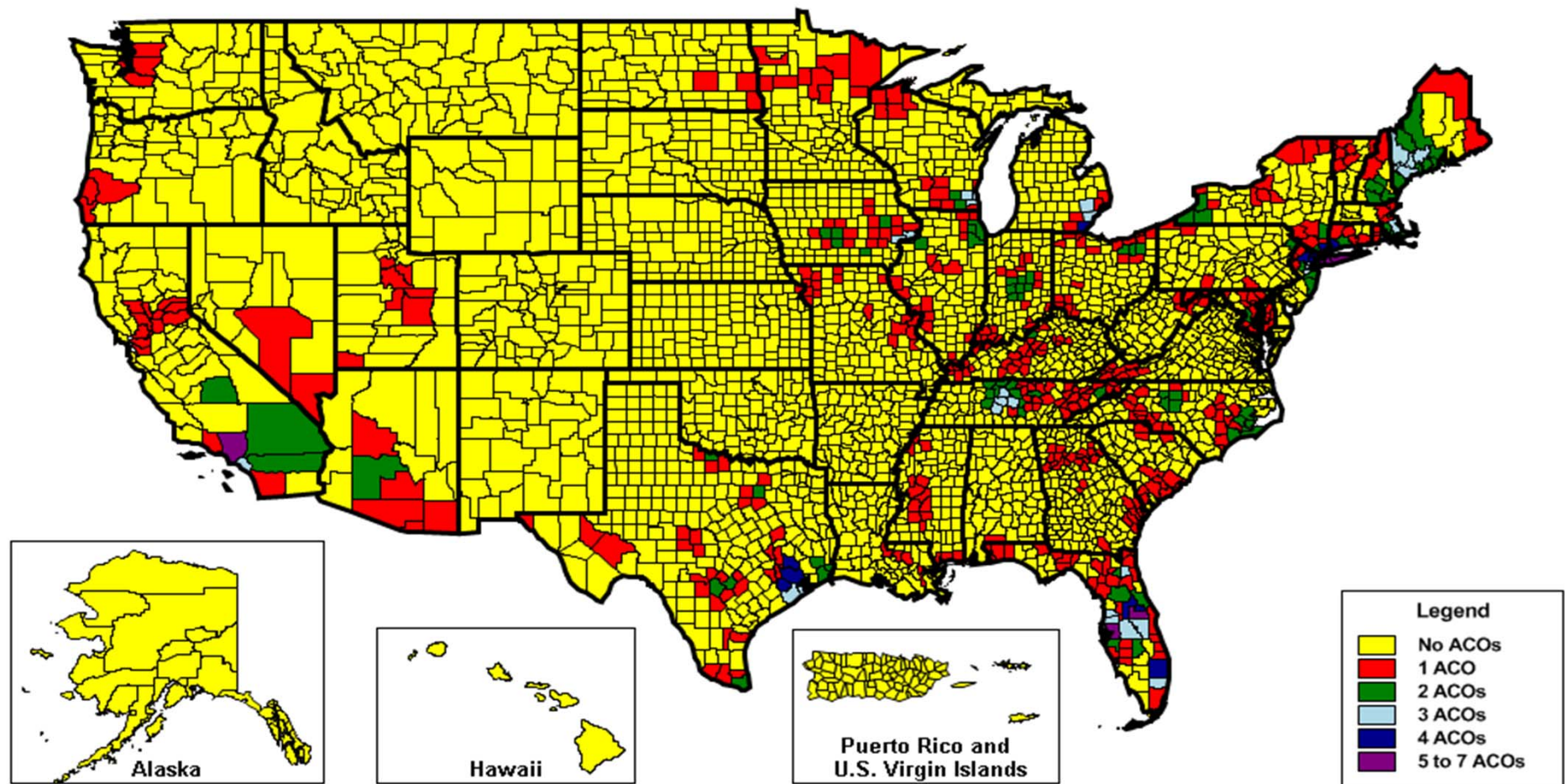
Hospitalizations	238	372	682
Emergency Department Visits	287	687	1,448
Emergency Department Visits with Hospitalization	34	248	537
CT Events	243	679	895
MRI Events	107	275	469
Ambulance Events	229	813	3,851
Primary Care Service Visits Total (per assigned beneficiary)	6.9	9.9	15.6
ACO Primary Care Service Visits (per assigned beneficiary)	3.4	5.2	11.0
Percent Primary Care Charges in ACO	47.3%	66.7%	93.5%

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MSSP ACO Counts by County

(counties with more than 1 percent of an ACO's assignees)



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