

Shared Savings Program Fast Facts – As of July 1, 2019

SHARED SAVINGS PROGRAM INFORMATION

PROGRAM CHARACTERISTICS

| Performance Year | ACOs | Assigned Beneficiaries |
|------------------|------|------------------------|
| 2019* | 518 | 10.9 million |
| 2018 | 561 | 10.5 million |
| 2017 | 480 | 9.0 million |
| 2016 | 433 | 7.7 million |
| 2015 | 404 | 7.3 million |
| 2014 | 338 | 4.9 million |
| 2012 / 2013 | 220 | 3.2 million |

*2019 contains one 12-month performance year and two six-month performance years.

PERFORMANCE YEAR (PY) RESULTS

| PY 2017 | | PY 2014 | |
|-----------------------------------|---------------|-----------------------------------|---------------|
| Total Earned Shared Savings | \$799,420,562 | Total Earned Performance Payments | \$341,246,303 |
| Average Overall Quality Score | 92.40% | Average Overall Quality Score | 83.08% |
| PY 2016 | | PY 2012 / 2013 | |
| Total Earned Performance Payments | \$700,607,912 | Total Earned Performance Payments | \$315,908,772 |
| Average Overall Quality Score | 94.65% | Average Overall Quality Score | 95.00% |
| PY 2015 | | | |
| Total Earned Shared Savings | \$645,543,866 | | |
| Average Overall Quality Score | 91.44% | | |

2019 SHARED SAVINGS PROGRAM ACO INFORMATION

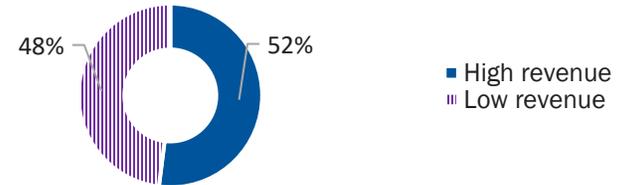
ACO TRACKS

| | ACOs | Percent |
|------------------------|------|---------|
| One Sided | | |
| BASIC Track Levels A&B | 108 | 21% |
| Track 1 | 258 | 50% |
| Two Sided | | |
| BASIC Track Levels C&D | 6 | 1% |
| Track 1+ Model | 28 | 5% |
| BASIC Track Level E | 41 | 8% |
| Track 2 | 5 | 1% |
| ENHANCED Track* | 72 | 14% |

(*Track 3 was renamed the ENHANCED track)

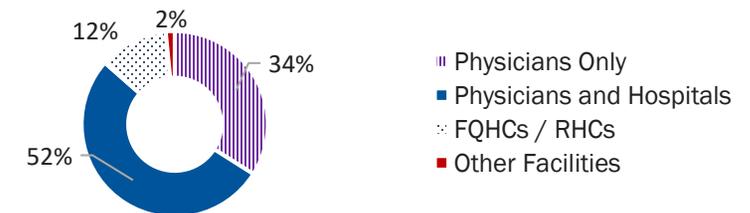
HIGH / LOW REVENUE ACOs

| | |
|--------------|-----|
| High Revenue | 267 |
| Low Revenue | 251 |



ACO COMPOSITION

| | |
|--------------------------|-----|
| Physicians Only | 176 |
| Physicians and Hospitals | 272 |
| FQHCs / RHCs | 62 |
| Other Facilities | 8 |



ACO COMPOSITION

SNF AFFILIATES & SNF 3-DAY RULE WAIVER

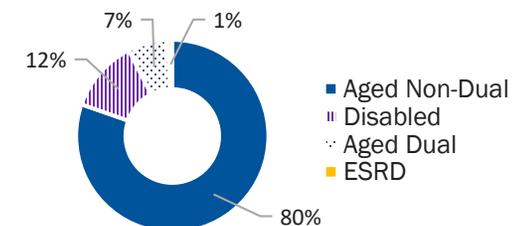
| | |
|---|-------|
| ACOs approved for a SNF 3-Day Rule Waiver | 89 |
| Total number of SNF affiliates | 1,232 |

ACO PARTICIPANT LIST COMPOSITION

| | |
|--|---------|
| Participant TINs | 18,259 |
| Physicians and non-Physicians | 435,809 |
| Hospitals | 1,472 |
| Federally Qualified Health Centers (FQHCs) | 2,358 |
| Rural Access Hospitals | 1,324 |
| Critical Access Hospitals | 435 |

2019 MEDICARE BENEFICIARY DEMOGRAPHIC DISTRIBUTION

| Enrollment Type | Beneficiary Person-Years |
|-----------------|--------------------------|
| Aged Non-Dual | 8,601,630 |
| Disabled | 1,306,426 |
| Aged Dual | 719,834 |
| ESRD | 79,445 |



Medicare Shared Savings Program ACO Assigned Beneficiary Population by County

