

Form CMS 64.9I - Medical Assistance Expenditures by Type of Service

For the Medical Assistance Program

Expenditures in This Quarter

State:

Quarter Ended: 9/30/2019

Program:

		Total Computable	FMAP	I.H.S. Services	Family Planning Services	Opt. Breast or Cervical Cancer Srvcs (ENH Rate)	Opt. Breast or Cervical Cancer Srvcs (IHS Rate)	Other %	Federal Share	Total Federal Share
1A	Inpatient Hospital Services - Regular Payments									
1B	Inpatient Hospital Service - DSH Adjustment Payments									
1C	Inpatient Hospital Services - Supplemental Payments									
1D	Inpatient Hospital Services - GME Payments									
2A	Mental Health Facility Services - Regular Payments									
2B	Mental Health Facility Services - DSH Adjustment Payments									
2C	Certified Community Behavior Health Clinic Payments									
3A	Nursing Facility Services - Regular Payments									
3B	Nursing Facility Services - Supplemental Payments									
4A	Intermediate Care Facility Services - Ind. with Intellectual Disabilities: Public Providers									
4B	Intermediate Care Facility Services - Ind. with Intellectual Disabilities: Private Providers									
4C	Intermediate Care Facility Services - Ind. with Intellectual Disabilities: Supplemental Payments									
5A	Physician and Surgical Services - Regular Payments									
5B	Physician and Surgical Services - Supplemental Payments									
5C	Physician & Surgical Services - Evaluation and Management									
5D	Physician & Surgical Services - Vaccine codes									

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6A	Outpatient Hospital Services - Regular Payments									
6b	Outpatient Hospital Services - Supplemental Payments									
7	Prescribed Drugs									
7A1	Drug Rebate Offset - National Agreement									
7A2	Drug Rebate Offset - State Sidebar Agreement									
7A3	MCO - National Agreement									
7A4	MCO - State Sidebar Agreement									
7A5	Increased ACA OFFSET - Fee for Service - 100%									
7A6	Increased ACA OFFSET - MCO - 100%									
8	Dental Services									
9A	Other Practitioners Services - Regular Payments									
9B	Other Practitioners Services - Supplemental Payments									
10	Clinic Services									
11	Laboratory And Radiological Services									
12	Home Health Services									
13	Sterilizations									
14	Abortions No.									
15	EPSDT Screening Services									
16	Rural Health Clinic Screening									
17A	Medicare Health Insurance Payments - Part A Premiums									
17B	Medicare Health Insurance Payments - Part B Premiums									
17C1	120% - 134% Of Poverty									
17D	Coinsurance And Deductibles									
18A	Medicaid Health Insurance Payments: Managed Care Organizations (MCO)									
18A1	Medicaid MCO - Evaluation and Management									

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18A2	Medicaid MCO - Vaccine codes									
18A3	Medicaid MCO - Community First Choice									
18A4	Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin									
18A5	Medicaid MCO - Certified Community Behavior Health Clinic Payments									
18B1	Prepaid Ambulatory Health Plan									
18B1a	MCO PAHP - Evaluation and Management									
18B1b	MCO PAHP - Vaccine codes									
18B1c	MCO PAHP - Community First Choice									
18B1d	MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin									
18B1e	Medicaid PAHP - Certified Community Behavior Health Clinic Payments									
18B2	Prepaid Inpatient Health Plan									
18B2a	MCO PIHP - Evaluation and Management									
18B2b	MCO PIHP - Vaccine codes									
18B2c	MCO PIHP - Community First Choice									
18B2d	MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin									
18B2e	Medicaid PIHP - Certified Community Behavior Health Clinic Payments									
18C	Medicaid Health Insurance Payments: Group Health Plan Payments									
18D	Medicaid Health Insurance Payments: Coinsurance And Deductibles									
18E	Medicaid Health Insurance Payments: Other									
19A	Home and Community-Based Services - Regular Payment (Waiver)									
19B	Home and Community-Based Services - State Plan 1915(i) Only Payment									
19C	Home and Community-Based Services - State Plan 1915(j) Only Payment									

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19D	Home and Community Based Services State Plan 1915(k) Community First Choice									
22	Programs Of All-Inclusive Care Elderly									
23A	Personal Care Services - Regular Payment									
23B	Personal Care Services - SDS 1915(j)									
24A	Targeted Case Management Services - Community Case-Management									
24B	Case Management - State Wide									
25	Primary Care Case Management Services									
26	Hospice Benefits									
27	Emergency Services for Undocumented Aliens									
28	Federally-Qualified Health Center									
29	Non-Emergency Medical Transportation									
30	Physical Therapy									
31	Occupational Therapy									
32	Services for Speech, Hearing and Language									
33	Prosthetic Devices, Dentures, Eyeglasses									
34	Diagnostic Screening & Preventive Services									
34A	Preventive Services Grade A OR B, ACIP Vaccines and their Admin									
35	Nurse Mid-Wife									
36	Emergency Hospital Services									
37	Critical Access Hospitals									
38	Nurse Practitioner Services									
39	School Based Services									
40	Rehabilitative Services (non-school-based)									
41	Private Duty Nursing									
42	Freestanding Birth Center									
43	Health Home for Enrollees w Chronic Conditions									

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44	Tobacco Cessation for Preg Women									
45	Health Home for Enrollees w Substance-Use- Disorder									
49	Other Care Services									
50	Total									

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		Total Computable	FMAP	I.H.S. Services	Family Planning Services	Opt. Breast or Cervical Cancer Svcs (ENH Rate)	Opt. Breast or Cervical Cancer Svcs (IHS Rate)	Other %	Federal Share	Total Federal Share	Deferral or CIN Number
1A	Inpatient Hospital Services: Regular Payments										
1B	Inpatient Hospital Services: DSH Adjustment Payments										
1C	Inpatient Hospital Services - Supplemental Payments										
1D	Inpatient Hospital Services - GME Payments										
2A	Mental Health Facility Services: Regular Payments										
2B	Mental Health Facility Services: DSH Adjustment Payments										
2C	Certified Community Behavior Health Clinic Payments										
3A	Nursing Facility Services - Regular Payments										
3B	Nursing Facility Services - Supplemental Payments										
4A	Intermediate Care Facility Services - Ind. with Intellectual Disabilities: Public Providers										
4B	Intermediate Care Facility Services - Ind. with Intellectual Disabilities: Private Providers										
4C	Intermediate Care Facility Services - Ind. with Intellectual Disabilities: Supplemental Payments										
5A	Physician and Surgical Services - Regular Payments										
5B	Physician and Surgical Services - Supplemental Payments										
5C	Physician & Surgical Services - Evaluation and Management										
5D	Physician & Surgical Services - Vaccine codes										

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6A	Outpatient Hospital Services - Regular Payments										
6b	Outpatient Hospital Services - Supplemental Payments										
7	Prescribed Drugs										
7A1	Drug Rebate Offset - National Agreement										
7A2	Drug Rebate Offset - State Sidebar Agreement										
7A3	MCO - National Agreement										
7A4	MCO - State Sidebar Agreement										
7A5	Increased ACA OFFSET - Fee for Service - 100%										
7A6	Increased ACA OFFSET - MCO - 100%										
8	Dental Services										
9A	Other Practitioners Services - Regular Payments										
9B	Other Practitioners Services - Supplemental Payments										
10	Clinic Services										
11	Laboratory And Radiological Services										
12	Home Health Services										
13	Sterilizations										
14	Abortions										
15	EPSDT Screening Services										
16	Rural Health Clinic Services										
17A	Medicare Health Insurance Payments: Part A Premiums										
17B	Medicare Health Insurance Payments: Part B Premiums										
17C1	Medicare Health Insurance Payments: Qualifying Individuals/120% - 134% of Poverty										
17D	Medicare Health Insurance Payments: Coinsurance and Deductibles										
18A	Medicaid Health Insurance Payments: Managed Care Organizations										

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18A1	Medicaid MCO - Evaluation and Management										
18A2	Medicaid MCO - Vaccine codes										
18A3	Medicaid MCO - Community First Choice										
18A4	Medicaid MCO - Preventive Services Grade A OR B, ACIP Vaccines and their Admin										
18A5	Medicaid MCO - Certified Community Behavior Health Clinic Payments										
18B1	Prepaid Ambulatory Health Plan										
18B1a	MCO PAHP - Evaluation and Management										
18B1b	MCO PAHP - Vaccine codes										
18B1c	MCO PAHP - Community First Choice										
18B1d	MCO PAHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin										
18B1e	Medicaid PAHP - Certified Community Behavior Health Clinic Payments										
18B2	Prepaid Inpatient Health Plan										
18B2a	MCO PIHP - Evaluation and Management										
18B2b	MCO PIHP - Vaccine codes										
18B2c	MCO PIHP - Community First Choice										
18B2d	MCO PIHP - Preventive Services Grade A OR B, ACIP Vaccines and their Admin										
18B2e	Medicaid PIHP - Certified Community Behavior Health Clinic Payments										
18C	Medicaid Health Insurance Payments: Group Health Plan Payments										
18D	Medicaid Health Insurance Payments: Coinsurance and Deductibles										
18E	Medicaid Health Insurance Program: Other										
19A	Home and Community-Based Services - Regular Payment (Waiver)										
19B	Home and Community-Based Services - State Plan 1915(i) Only Payment										

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19C	Home and Community-Based Services - State Plan 1915(j) Only Payment										
19D	Home and Community Based Services State Plan 1915(k) Community First Choice										
22	Programs Of All-Inclusive Care Elderly										
23A	Personal Care Services - Regular Payment										
23B	Personal Care Services - SDS 1915(j)										
24A	Targeted Case Management Services - Community Case-Management										
24B	Case Management - State Wide										
25	Primary Care Case Management Services										
26	Hospice Benefits										
27	Emergency Services for Undocumented Aliens										
28	Federally-Qualified Health Center										
29	Non-Emergency Medical Transportation										
30	Physical Therapy										
31	Occupational Therapy										
32	Services for Speech, Hearing and Language										
33	Prosthetic Devices, Dentures, Eyeglasses										
34	Diagnostic Screening & Preventive Services										
34A	Preventive Services Grade A OR B, ACIP Vaccines and their Admin										
35	Nurse Mid-Wife										
36	Emergency Hospital Services										
37	Critical Access Hospitals										
38	Nurse Practitioner Services										
39	School Based Services										
40	Rehabilitative Services (non-school-based)										
41	Private Duty Nursing										
42	Freestanding Birth Center										

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43	Health Home for Enrollees w Chronic Conditions										
44	Tobacco Cessation for Preg Women										
45	Health Home for Enrollees w Substance-Use- Disorder										
49	Other Care Services										
50	Total										

Department of Health and Human Services
Centers for Medicare & Medicaid Services

OMB No. 0938-1265
Expires 4/30/2021

Form CMS 64.10I - Expenditures for State and Local Administration
For the Medical Assistance Program
Expenditures in This Quarter

State:

Quarter Ended: 9/30/2019

Program:

		Total Computable	FFP Federal Share	Other %	Federal Share	Total Federal Share
1	Family Planning					
2A	Design Development Or Installation Of MMIS: Cost of In-House Activities					
2B	Design Development Or Installation Of MMIS: Cost of Private Sector Contractors					
3A	Skilled Professional Medical Personnel-Single State Agency					
3B	Skilled Professional Medical Personnel - Other Agency					
4A	Operation Of An Approved MMIS: Costs of In- House Activities Plus State Agencies And Institutions					
4B	Operation Of An Approved MMIS: Cost of Private Sector Contractors					
5A	Mechanized Systems, Not Approved Under MMIS Procedures: Costs Of In-House Activities					
5B	Mechanized Systems, Not Approved Under MMIS Procedures: Cost Of Private Sector Contractors					
5C	Mechanized Systems - Not Approved under MMIS Procedures: Interagency					
6	Quality Improvement Organizations					
7A	Third Party Liability: Recovery Procedure - Billing Offset					

Department of Health and Human Services
Centers for Medicare & Medicaid Services

OMB No. 0938-1265
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Form CMS 64.10I - Expenditures for State and Local Administration
For the Medical Assistance Program
Expenditures in This Quarter

State:

Quarter Ended: 9/30/2019

Program:

		Total Computable	FFP Federal Share	Other %	Federal Share	Total Federal Share
7B	Third Party Liability: Assignment Of Rights - Billing Offset					
8	Immigration Status Verification System Costs (100% FFP)					
9	Nurse Aide Training Costs					
10	Preadmission Screening Costs					
11	Resident Review Activities Costs					
12	Drug Use Review Program					
13	Outstationed Eligibility Workers					
14	TANF Base					
15	TANF Secondary 90%					
16	TANF Secondary 75%					
17	External Review					
18	Enrollment Brokers					
19	School Based Administration					
20	Program Integrity/Fraud, Waste, and Abuse Activities					
21	County/Local ADM Costs					
22	Interagency Costs					
23	Translation and Interpretation					
24	Health Information Technology Administration					
24A	HIT: Planning: Cost of In-house Activities					
24B	HIT: Planning: Cost of Private Contractors					
24C	HIT: Implementation and Operation: Cost of In- house Activities					

Department of Health and Human Services
Centers for Medicare & Medicaid Services

OMB No. 0938-1265
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State:

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Program:

		Total Computable	FFP Federal Share	Other %	Federal Share	Total Federal Share
24D	HIT: Implementation and Operation: Cost of Private Contractors					
24E	HIT Incentive Payments - Eligible Professionals					
24F	HIT Incentive Payments - Eligible Hospitals					
25	Citizenship Verification Technology - CHIPRA					
25A	CVT Development - CHIPRA					
25B	CVT Operation - CHIPRA					
26	Planning for Health Homes for Enrollees with Chronic Conditions					
27	Recovery Audit Contractors State Administration					
28A	Design Development/Installation of Medicaid Elig. Determin. Sys. – Cost of In-house Activities					
28B	Design Development/Installation of Medicaid Elig. Determin. Sys. – Cost of Private Sec. Contractors					
28C	Operation of an Approved Medicaid Eligibility Determination Systems – Cost of In-house Activities					
28D	Operation of an Approved Medicaid Eligibility Determination Sys. – Cost of Private Sec. Contractors					

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Program:

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28E	Eligibility Determination Staff – Cost of In-house Activities					
28F	Eligibility Determination Staff – Cost of Private Sector Contractors					
28G	Eligibility Determination Staff – Cost of In-house Activities – 50% FFP					
28H	Eligibility Determination Staff – Cost of Private Sector Contractors – 50% FFP					
29	Non-Emergency Medical Transportation					
30	Design Development/Implementation of Prescription Drug Monitoring Program Systems					
49	Other Financial Participation					
50	Total					

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State:

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Line:

Program:

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1	Family Planning						
2A	Design Development Or Installation Of MMIS: Costs Of In-House Activities						
2B	Design Development Or Installation Of MMIS: Costs Of Private Sector Contractors						
3A	Skilled Professional Medical Personnel-Single State Agency						
3B	Skilled Professional Medical Personnel - Other Agency						
4A	Operation Of An Approved MMIS: Cost Of In- House Activities						
4B	Operation Of An Approved MMIS: Cost Of Private Sector Contractors						
5A	Mechanized Systems, not Approved Under MMIS Procedures: Costs Of In-House Activities						
5B	Mechanized Systems, Not Approved Under MMIS Procedures: Cost Of Private Sector Contractors						
5C	Mechanized Systems - Not Approved under MMIS Procedures: Interagency						
6	Quality Improvement Organizations						
7A	Third Party Liability: Recovery Procedure - Billing Offset						

Department of Health and Human Services
Centers for Medicare & Medicaid Services

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Program:

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7B	Third Party Liability: Assignment Of Rights - Billing Offset						
8	Immigration Status Verification System Costs (100% FFP)						
9	Nurse Aide Training						
10	Preadmission Screening Costs						
11	Resident Review Activities Cost						
12	Drug Use Review Program						
13	Outstationed Eligibility Workers						
14	TANF Base						
15	TANF Secondary (90%)						
16	TANF Secondary (75%)						
17	External Review						
18	Enrollment Brokers						
19	School Based Administration						
20	Program Integrity/Fraud, Waste, and Abuse Activities						
21	County/Local ADM Costs						
22	Interagency Costs						
23	Translation and Interpretation						
24	Health Information Technology Administration						
24A	HIT: Planning: Cost of In-house Activities						
24B	HIT: Planning: Cost of Private Contractors						

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24C	HIT: Implementation and Operation: Cost of In-house Activities						
24D	HIT: Implementation and Operation: Cost of Private Contractors						
24E	HIT Incentive Payments - Eligible Professionals						
24F	HIT Incentive Payments - Eligible Hospitals						
25	Citizenship Verification Technology - CHIPRA						
25A	CVT Development - CHIPRA						
25B	CVT Operation - CHIPRA						
26	Planning for Health Homes for Enrollees with Chronic Conditions						
27	Recovery Audit Contractors State Administration						
28A	Design Development/Installation of Medicaid Elig. Determin. Sys. – Cost of In-house Activities						
28B	Design Development/Installation of Medicaid Elig. Determin. Sys. – Cost of Private Sec. Contractors						

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28C	Operation of an Approved Medicaid Eligibility Determination Systems – Cost of In-house Activities						
28D	Operation of an Approved Medicaid Eligibility Determination Sys. – Cost of Private Sec. Contractors						
28E	Eligibility Determination Staff – Cost of In-house Activities						
28F	Eligibility Determination Staff – Cost of Private Sector Contractors						
28G	Eligibility Determination Staff – Cost of In-house Activities – 50% FFP						
28H	Eligibility Determination Staff – Cost of Private Sector Contractors – 50% FFP						
29	Non-Emergency Medical Transportation						
30	Design Development/Implementation of Prescription Drug Monitoring Program Systems						
49	Other Financial Participation						
50	Total						