

CMS PROGRAM DATA

Medicare Deductibles, Coinsurance, Premiums

Part A	1/1/2003	1/1/2004	Part B	1982-90	1991-04
Inp.Hosp.Ded.	\$840.00	\$876.00	Deduct.	\$75.00	\$100.00
Coins/Day	210.00	219.00	Premiums	1/1/03	1/1/04
Coins/LTRDay	420.00	438.00	Part A	316.00	343.00
Coins/SNFDAY	105.00	109.50	Part B	58.70	66.60

Populations (mil.)	1975	1990	2002 ¹	2003 ¹	2004 ¹
Medicare (average monthly)			(Fiscal Year)		
HI and/or SMI	24.5	34.1	40.4	40.9	41.6
Aged	22.4	30.8	34.6	34.9	35.3
Disabled	2.0	3.3	5.8	6.0	6.4
Medicaid (person years)			(Fiscal Year)		
Total (including Other)	20.0	22.9	39.9	41.9	42.9
Aged	3.3	3.1	4.2	4.3	4.4
Blind/Disabled	2.3	3.8	7.5	7.8	8.0
Children	9.1	10.7	18.4	19.3	19.7
Adults	3.8	4.9	9.8	10.5	10.8
SCHIP (person years)	--	--	3.5	3.9	4.4
SCHIP (ever enrolled)	--	--	5.4	5.8	6.6

Nat. Health Expenditures CY 02		Total Public ² (bil.)	\$713.4
Total (bil.)	\$1,553.0	Federal (Total \$504.7, Medicare \$267.1,	
% of GDP	14.9%	Medicaid+SCHIP \$150.5, Other \$87.1)	
per capita	\$5,440	State/Local (Total \$208.7, Medicaid+	
Total Private (bil.)	\$839.6	SCHIP \$104.2, Other \$104.5)	

Medicare Providers/Plans	01/04	X-Ray	604
Total Hospitals (ss+non-ss)	6,055	OPO	65
Short-stay (ss) (4,092)		CMHC	626
HHAs	7,235	Medical Doctors	584,783
SNFs	14,943	Other Doctors	108,551
ESRD	4,464	Non-Phys. Practitioners	209,044
CLIAs	183,690	Total Managed Care Plans	283
Outpat. PT	2,970	M+C Plans ³ (CCP+PFFS)	149
RHC	3,404		
FQHC	2,544	Claims Processing: No. in millions	
Hospice	2,438		
ASCs	3,890		
CORFs	635		
		2002	2003
		2004¹	
		Intermediaries	166.8
		Carriers	836.7
			170.6
			931.3 ¹

¹Est. ²May not add due to rounding. ³As of 1/04; 4.6 million enrollees.

Sources: ORD/OACT/OFM/CMM/CBC/CMSO

May 2004

CMS FINANCIAL DATA

	FY 2001	FY 2002	FY 2003	FY 2004¹
Federal Entitlement Spending				
		(\$ billions)		
Medicare benefits (excl. admin. and QIO) ²	\$236.6	\$252.3	\$272.7	\$294.3
Total Medicaid (includes State admin.)	129.4	147.5	160.7	177.1
(Medicaid benefit payments--non-additive)	(124.4)	(140.4)	(152.8)	(168.4)
State Children's Health Ins. Prog.	3.7	3.7	4.4	5.2
Total Federal Entitlement Spending	\$369.7	\$403.5	\$437.8	\$476.6
Program Mgt. (enacted, non-comparable)				
		(\$ millions)		
Medicare Operations	\$1,356.4	\$1,532.0	\$1,666.7	\$1,701.0
Federal Administration	504.7	530.5	571.8	577.1
State Survey and Certification	242.1	253.1	252.7	251.3
Research, Demonstration & Evaluation	138.3	117.2	73.7	77.8
Revitalization Plan	0.0	0.0	0.0	29.6
Total, Program Mgt. Appropriation	\$2,241.6	\$2,432.8	\$2,564.9	\$2,636.8
Current Law User Fees	62.1	62.1	61.2	59.0
Total Program Level	\$2,303.7	\$2,494.9	\$2,626.1	\$2,695.9
MMA (P.L. 108-173)	0.0	0.0	0.0	1,000.0
Total, CMS Discretionary Funds	\$2,303.7	\$2,494.9	\$2,626.1	\$3,695.9
Health Care Fraud and Abuse Control				
		(\$ millions)		
Medicare Integrity Program	\$680.0	\$699.6	\$719.7	\$720.0
FBI	88.0	101.0	114.0	114.0
OIG & Wedge	181.9	209.2	239.0	240.6
Total HCFAC Funding	\$949.9	\$1,009.8	\$1,072.8	\$1,074.6
FTE Employment	4,583	4,497	4,641	4,486 ³

¹Estimated. ²Includes the SMI transfer to Medicaid in all fiscal years. ³Estimated FY 2004 FTE ceiling, at the time the Congressional Justification of the FY 2005 President's Budget was prepared. Does not reflect MMA staffing.

NOTE: Parts may not add to totals due to rounding.

Source: OFM

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