

## CMS FINANCIAL DATA

	FY 2006	FY 2007	FY 2008 <sup>1</sup>
<b>Federal Entitlement Spending</b>	<b>\$ in billions</b>		
Medicare benefits (excl. admin. & QIO) <sup>2</sup>	\$375.2	\$434.6	\$459.1
Transitional & Part D Drug benefits (non-additive)	(31.9)	(49.1)	(45.1)
Total Medicaid (includes State admin.)	180.6	190.6	203.8
(Medicaid benefit payments--non-additive)	(171.5)	(181.1)	(193.6)
State Children's Health Ins. Prog.	<u>5.5</u>	<u>6.0</u>	<u>7.6</u>
<b>Total Federal Entitlement Spending</b>	<b>\$561.3</b>	<b>\$631.2</b>	<b>\$670.5</b>
<b>Program Management (enacted)<sup>3</sup></b>	<b>\$ in millions</b>		
Medicare Operations	\$2,147.2	\$2,159.2	\$2,158.9
Federal Administration	633.0	642.3	631.1
State Survey and Certification	258.1	258.1	281.2
Research, Demonstration and Evaluation	57.4	57.4	31.3
06/07 Revitalization Plan; 08 High Risk Pools	<u>24.0</u>	<u>24.0</u>	<u>49.1</u>
<b>Total Discretionary Appropriation</b>	<b>\$3,119.8</b>	<b>\$3,141.1</b>	<b>\$3,151.7</b>
DRA (P.L. 109-171)	74.0	0.0	0.0
TRHCA (P.L. 109-432)	0.0	105.0	0.0
MMSEA (P.L. 110-173)	0.0	0.0	115.0
<b>Total Program Mgt (including mandatory)</b>	<b>\$3,193.8</b>	<b>\$3,246.1</b>	<b>\$3,266.7</b>
Current Law User Fees	<u>100.9</u>	<u>223.7</u>	<u>141.1</u>
<b>Total Program Level</b>	<b>\$3,294.7</b>	<b>\$3,469.7</b>	<b>\$3,407.8</b>
<b>Health Care Fraud and Abuse Control<sup>4</sup></b>	<b>\$ in millions</b>		
Medicare Integrity Program	\$832.0	\$744.0	\$756.0
FBI	114.0	118.2	120.9
OIG & Wedge	<u>240.6</u>	<u>249.5</u>	<u>255.2</u>
<b>Total HCFAC Funding</b>	<b>\$1,186.6</b>	<b>\$1,111.7</b>	<b>\$1,132.1</b>
<b>State Grants &amp; Demonstrations Spending</b>	<b>\$ in millions</b>		
Varied programs; predominantly Katrina relief	\$1,339.1	\$1,275.3	\$930.0
FTE Employment	4,716	4,526	4,477

<sup>1</sup> Estimated.

<sup>2</sup> Includes the SMI transfer to Medicaid in all fiscal years.

<sup>3</sup> Reorganized. Based on current rate.

<sup>4</sup> Basis changed.

NOTE: Parts may not add to totals due to rounding.

SOURCE: CMS, Office of Financial Management.

**Program Data  
Medicare and Medicaid Populations**

	Fiscal Year			
	2000	2006	2007 <sup>1</sup>	2008 <sup>1</sup>
	In millions			
<b>Medicare (Average Monthly)</b>				
HI and/or SMI	39.6	43.2	43.9	44.6
Aged	34.2	36.2	36.7	37.4
Disabled	5.4	7.0	7.2	7.3
Prepaid Enrollment	6.7	8.3	9.8	---
Part D (MA PD + PDP)	---	23.9	27.2	---
<b>Medicaid (monthly)</b>				
Total (including other)	33.6	49.1	50.0	50.8
Aged	3.7	5.0	5.1	5.2
Blind/Disabled	6.7	8.5	8.6	8.7
Children	16.2	23.5	24.0	24.4
Adults	6.9	11.1	11.3	11.5
SCHIP (person years)	2.0	4.8	5.2	4.0
SCHIP (ever enrolled)	3.4	7.5	8.1	6.3

<sup>1</sup>Estimated.

NOTES: Medicare and Medicaid populations are based on the President's FY 2009 Budget Projections. May not add due to rounding.

SOURCES: CMS, Office of the Actuary and Center for Drug and Health Plan Choice.

**Program Data**  
**Medicare Deductibles, Coinsurance, Premiums**

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	<b>1/1/2007</b>	<b>1/1/2008</b>
<b>Part A</b>		
Premium	\$410.00	\$423.00
Inpatient deductible	992.00	1,024.00
Coinsurance per day	248.00	256.00
Coinsurance per lifetime reserve day	496.00	512.00
SNF Coinsurance per day	124.00	128.00
<b>Part B</b>		
Deductible	\$131.00	\$135.00
Premium <sup>1</sup>	93.50-161.40	96.40-238.40

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<sup>1</sup>Beginning in 2007, premium is income based.

SOURCE: CMS, Office of the Actuary.

**Program Data**  
**National Health Expenditures**

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	<b>Calendar Year</b>
	<b>2006</b>
<b>(Except per capita, in billions of dollars)</b>	
Total	\$2,105.5
% of GDP	16.0%
Per Capita	7,026.0
Total Private	1,135.2
Total Public	970.3
Federal	
Total	704.9
Medicare	401.3
Medicaid + SCHIP	180.0
Other	123.6
State and Local	
Total	265.4
Medicaid + SCHIP	136.9
Other	128.5

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SOURCE: CMS, Office of the Actuary.

**Program Data  
Medicare Providers**

	<b>Providers Counts</b>
<b>Medicare Institutional Providers (12/07)</b>	
Total Hospitals (SSH & Non-SSH)	6,163
SSHs	3,675
Home Health Agencies	9,024
Skilled Nursing Facilities	15,054
Independent and CLIA Laboratories	206,065
Outpatient Physical Therapy and/or Speech Pathology	2,915
Rural Health Clinics	3,781
Federally Qualified Health Centers	3,638
Ambulatory Surgical Centers	4,964
Comprehensive Outpatient Rehabilitation Facilities	539
Portable X-Ray	550
Organ Procurement Organizations	64
Community Mental Health Centers	640
Hospices	3,255
<b>Medicare Medical Practitioners (07/07)</b>	
Physicians (Medical Doctors)	667,340
Other Doctors	126,006
Non-Physician Practitioners	294,499
<b>Medicare Prepaid Contracts (04/08)</b>	
Total Prepaid Plans (MA + Others)	726
Total PDPs	102

SOURCE: CMS, Office of Research, Development and Information.

**Program Data**  
**Medicare Claims Processing**

	Fiscal Year		
	2005	2006	2007
	<b>In millions</b>		
Intermediaries	185.6	185.4	185.7
Carriers	981.9	971.7	972.0

SOURCE: CMS, Office of Financial Management.