

**CMS Financial Data**

(\$ billions)

	FY 2004	FY 2005	FY 2006	FY2007 <sup>1</sup>
<b>Federal Entitlement Spending</b>				
Medicare benefits (excl. admin. and QIO) <sup>2</sup>	\$295.5	\$333.4	\$375.2	\$429.7
Transitional & Part D Drug Ben. (non-additive)	(0.2)	(1.1)	(31.9)	(49.2)
Total Medicaid (includes State admin.)	176.2	181.7	180.6	191.8
(Medicaid benefit payments--non-additive)	(168.3)	(173.3)	(171.5)	(182.0)
State Children's Health Ins. Prog.	4.6	5.1	5.5	5.6
<b>Total Federal Entitlement Spending</b>	<b>\$476.4</b>	<b>\$520.2</b>	<b>\$561.3</b>	<b>\$627.2</b>
<b>Program Mgt. (enacted)</b>		(\$ millions)		
Medicare Operations	\$1,701.0	\$1,730.9	\$2,147.2	\$2,120.6
Federal Administration	577.1	581.5	633.0	633.0
State Survey and Certification	251.3	258.7	258.1	258.1
Research, Demonstration and Evaluation	77.8	77.5	57.4	41.5
Revitalization Plan	29.6	24.2	24.0	22.8
<b>Total, Program Mgt. Appropriation</b>	<b>\$2,636.8</b>	<b>\$2,672.8</b>	<b>\$3,119.8</b>	<b>\$3,076.0</b>
Current Law User Fees	69.0	58.1	100.9	144.4
<b>Total Program Level</b>	<b>\$2,695.9</b>	<b>\$2,730.9</b>	<b>\$3,220.7</b>	<b>\$3,220.4</b>
MMA (P.L. 108-173)	1,000.0	0.0	0.0	0.0
DRA (P.L. 109-171)	0.0	0.0	74.0	0.0
TRHCA (P.L.109-432)	0.0	0.0	0.0	105.0
<b>Total, CMS Discretionary Funds</b>	<b>\$3,695.9</b>	<b>\$2,730.9</b>	<b>\$3,294.7</b>	<b>\$3,325.4</b>
<b>Health Care Fraud and Abuse Control</b>				
Medicare Integrity Program	\$720.0	\$720.0	\$832.0	\$744.0
FBI	114.0	114.0	114.0	118.2
OIG & Wedge	240.6	247.0	247.0	259.5
<b>Total HCFA Funding</b>	<b>\$1,074.6</b>	<b>\$1,081.0</b>	<b>\$1,193.0</b>	<b>\$1,121.7</b>
<b>State Grants &amp; Demonstrations Spending</b>		(\$ millions)		
Varied programs; predominately Katrina relief	\$47.9	4,748.8	\$83.9	4,538.1
FTE Employment	4,517		4,716	\$1,678.6

<sup>1</sup>Estimated. Program management based on current rate. Includes the SMI transfer to Medicaid in all fiscal years.  
 NOTE: Parts may not add to totals due to rounding. Source: OFM

### CMS Program Data

Populations <sup>1</sup> (mil.)	1990	2000	2006 <sup>2</sup>	2007 <sup>2</sup>	Medicare Providers/Plans (12/31/06)				
<b>Medicare (average monthly)</b>	(Fiscal Year)				Total Hospitals (SSH & non-SSH)	6,177			
HI and/or SMI	34.1	39.6	43.0	43.7	SSHs	3,702			
Aged	30.8	34.2	36.1	36.7	Physicians (Medical Doctors)	660,819			
Disabled	3.3	5.4	6.8	7.0	Other Doctors	124,640			
Managed Care Organizations (02/07)				8.3	Non-Physician Practitioners	290,112			
Part D and RDS (02/07)				30.9	HHAs	8,618			
					ASCs	4,707			
<b>Medicaid (monthly)</b>	(Fiscal Year)				SNFs	15,092			
Total	22.9	33.6	46.9	48.1	CORFs	589			
Aged	3.1	3.7	4.9	5.0	CLIAs	199,817			
Blind/Disabled	3.8	6.7	8.3	8.5	X-Ray	549			
Children	10.7	16.2	22.9	23.5	O/P Therapies	3,009			
Adults	4.9	6.9	10.8	11.1	OPOs	64			
		NA			RHCs	3,723			
Other Title XIX	0.5		NA	NA	CMHCs	625			
<b>SCHIP</b>	NA	2.1	4.4	4.2	FQHCs	3,400			
					Hospices	3,071			
					<b>Medicare Managed Care (2/07)</b>				
					Total Managed Care Plans (as of 2/07)	604			
					Medicare Advantage Plans	489			
<b>Medicare Deductibles, Coinsurance, Premiums</b>					<b>National Health Expenditures CY 2005</b>				
<b>Part A</b>	<b>1/1/2006</b>	<b>1/1/2007</b>			Total (bil.)	\$1,987.7	<b>Federal (bil.)</b>	Total	\$643.9
Inp.Hosp.Ded.	\$952.00	\$992.00			% of GDP	16.0%	Medicare		342.0
Coins/Day	238.00	248.00			per capita	\$6,697	Medicaid+SCHIP		182.6
Coins/LTRDay	476.00	496.00			Total Private	\$1,085.0	Other		119.3
Coins/SNFDay	119.00	124.00			Total Public <sup>2</sup>	\$902.7	<b>State/Local</b>	Total	258.8
<b>Part B</b>	<b>2006</b>	<b>2007</b>					Medicaid+SCHIP		136.0
Deduct.	\$124.00	\$131.00					Other		122.8
<b>Premiums</b>					<b>Claims Processing (millions)</b>	<b>2004</b>	<b>2005</b>	<b>2006<sup>2</sup></b>	
Part A	393.00	410.00			Intermediaries	179.2	185.6	185.4	
Part B	88.50	93.50-161.40 <sup>3</sup>			Carriers	951.2	981.9	961.4	

<sup>1</sup>May not add due to rounding. <sup>2</sup>Est. <sup>3</sup>Beginning in 2007, is earnings based. Sources: ORDI/OACT/OFM/CMM