

CMS FINANCIAL DATA

	FY 2007	FY 2008	FY 2009 ¹
Federal Program Spending	\$ in billions		
Medicare benefits (excl. admin. & QIO) ²	\$434.6	\$454.3	\$497.0
Transitional & Part D Drug benefits (non-additive)	(49.1)	(43.7)	(54.9)
Total Medicaid (includes State admin.)	190.6	201.4	262.4
(Medicaid benefit payments--non-additive)	(181.1)	(191.5)	(249.9)
Children's Health Ins. Prog.	6.0	6.9	8.5
State Grants and Demonstrations ³	<u>1.3</u>	<u>0.4</u>	<u>0.9</u>
Total Federal Program Spending	\$632.5	\$663.1	\$768.8
Program Management (enacted)	\$ in millions		
Medicare Operations	\$2,159.2	\$2,158.9	\$2,265.7
Federal Administration	642.3	636.1	641.4
State Survey and Certification	258.1	281.2	293.1
Research, Demonstration and Evaluation	57.4	31.3	30.2
Revitalization Plan	24.0	0.0	0.0
High Risk Pools	<u>0.0</u>	<u>49.1</u>	<u>75.0</u>
Total Appropriation	\$3,141.1	\$3,156.6	\$3,305.4
Other (TRHCA, MMSEA, MIPPA, CHIPRA)	105.0	135.0	187.5
ARRA (P.L. 111-5)	0.0	0.0	142.0
Total Program Mgt	\$3,246.1	\$3,291.6	\$3,634.9
User Fees & Recovery Audit Contractors	<u>223.7</u>	<u>571.7</u>	<u>208.5</u>
Total Program Level	\$3,469.7	\$3,863.4	\$3,843.4
Health Care Fraud and Abuse Control	\$ in millions		
Medicare Integrity Program	\$744.0	\$756.0	\$768.0
FBI	118.2	120.9	126.3
OIG & Wedge	249.5	255.2	266.4
Discretionary Allocation Adjustment	<u>--</u>	<u>--</u>	<u>198.0</u>
Total HCFAC Funding	\$1,111.7	\$1,132.1	\$1,358.7
FTE Employment	4,526	4,483	4,461

¹ Estimated. Includes impact of American Recovery & Reinvestment Act (ARRA) of 2009.

² Includes the SMI transfer to Medicaid in all fiscal years.

³ Varied programs, such as Katrina Relief in FY 2007; Medicaid rebalancing grants in FY 2009.

NOTE: Parts may not add to totals due to rounding.

SOURCE: CMS, Office of Financial Management.

**Program Data
Medicare and Medicaid Populations**

	Fiscal Year			
	2000	2008	2009 ¹	2010 ¹
	In millions			
Medicare (Average Monthly)				
HI and/or SMI	39.6	45.0	45.7	46.6
Aged	34.2	37.6	38.2	38.9
Disabled	5.4	7.4	7.5	7.7
Prepaid Enrollment	6.7	10.1	11.0	---
Part D (MA PD + PDP)	---	27.2	28.4	---
Medicaid (monthly)				
Total (including other)	33.6	48.2	51.1	53.3
Aged	3.7	4.6	4.7	4.8
Blind/Disabled	6.7	8.3	8.6	8.9
Children	16.2	23.3	24.9	26.2
Adults	6.9	11.0	11.9	12.4
CHIP (person years)	2.0	5.1	5.9	6.5
CHIP (ever enrolled)	3.4	7.9	9.2	10.0

¹Estimated.

NOTES: Medicare and Medicaid populations are based on the President's FY 2010 Budget Projections. May not add due to rounding.

SOURCES: CMS, Office of the Actuary and Center for Drug and Health Plan Choice.

Program Data
Medicare Deductibles, Coinsurance, Premiums

	1/1/2008	1/1/2009
Part A		
Premium	\$423.00	\$443.00
Inpatient deductible	1,024.00	1,068.00
Coinsurance per day	256.00	267.00
Coinsurance per lifetime reserve day	512.00	534.00
SNF Coinsurance per day	128.00	133.50
Part B		
Deductible	\$135.00	\$135.00
Premium ¹	96.40-238.40	96.40-308.30

¹Beginning in 2007, premium is income based.

SOURCE: CMS, Office of the Actuary.

Program Data
National Health Expenditures

	Calendar Year
	2007
(Except per capita, in billions of dollars)	
Total	\$2,241.2
% of GDP	16.2%
Per Capita	7,421.0
Total Private	1,205.5
Total Public	1,035.7
Federal	
Total	754.4
Medicare	431.2
Medicaid + CHIP	192.3
Other	130.8
State and Local	
Total	281.3
Medicaid + CHIP	152.3
Other	129.0

NOTE: May not add due to rounding.

SOURCE: CMS, Office of the Actuary.

**Program Data
Medicare Providers**

	Providers Counts
Medicare Institutional Providers (12/08)	
Total Hospitals (SSH & Non-SSH)	6,171
SSHs	3,658
Home Health Agencies	9,407
Skilled Nursing Facilities	15,032
Independent and CLIA Laboratories	210,872
Outpatient Physical Therapy and/or Speech Pathology	2,781
Rural Health Clinics	3,757
Federally Qualified Health Centers	3,907
Ambulatory Surgical Centers	5,174
Comprehensive Outpatient Rehabilitation Facilities	476
Portable X-Ray	547
Organ Procurement Organizations	64
Community Mental Health Centers	643
Hospices	3,346
Medicare Medical Practitioners (07/07)	
Physicians (Medical Doctors)	667,340
Other Doctors	126,006
Non-Physician Practitioners	294,499
Medicare Prepaid Contracts (04/09)	
Total Prepaid Plans (MA + Others)	752
Total PDPs	96

SOURCES: CMS, Office of Research, Development, and Information and Center for Medicare Management.

**Program Data
Medicare Claims Processing**

	Fiscal Year		
	2006	2007	2008
Intermediaries	185.4	185.7	188.6
Carriers	971.7	972.0	997.4

SOURCE: CMS, Office of Financial Management.