

CMS Program Data

Populations ¹ (mil.)	2000	2010 ²	2011 ³	2012 ³	Medicare Institutional Providers (12/10)			
Medicare (average monthly)		(Fiscal Year)			Total Hospitals (SSH & non-SSH)	6,169	HHAs	10,914
HI and/or SMI	39.6	47.3	48.6	50.2	SNFs		15,084	
Aged	34.2	39.4	40.2	41.4	SSHs	3,566	Indep. & CLIAAs	224,679
Disabled	5.4	7.9	8.3	8.7	Psychiatric	511	O/P Therapy	2,536
Prepaid Enrollment	6.7	11.6	12.2	--	Rehabilitation	235	RHCs	3,845
Part D (MA PD+PDP)	--	29.1	30.8	--	Childrens	77	FQHCs	4,308
Medicaid (average monthly)					Long Term	438	ASCs	5,316
Total	34.5	53.9	56.0	57.0	Critical Access	1,325	CORFs	354
Aged	3.7	4.8	4.9	5.0	Religious, non-medical	17	X-ray	561
Blind/Disabled	6.7	9.5	9.6	9.7			OPOs	58
Children	16.2	26.8	28.3	29.0			CMHCs	644
Adults	6.9	11.9	12.1	12.3			Hospices	3,509
Territories	0.9	1.0	1.0	1.0				
CHIP (person years)	2.0	5.4	5.7	5.9	Medicare Prepaid Contracts (04/11)			
CHIP (ever enrolled)	3.4	8.5	9.0	9.3	Total Prepaid Plans (MA+Others)			665
					Total PDPs			84

Medicare Deductibles, Coinsurance, Premiums		National Health Expenditures CY 2009 (Except per capita, \$ in billions)					
Part A	1/1/2010	1/1/2011	Total	\$2,486.3	Health Insurance ¹	\$1,767.4	
Inp. Hosp. Ded.	\$1,100.00	\$1,132.00	% of GDP	17.6%	Private Health Ins.	\$801.2	
Coins/Day	275.00	283.00	Per Capita	\$8,086.5	Medicare	\$502.3	
Coins/LTR Day	550.00	566.00	Out of pocket	\$ 299.3	Medicaid (Title XIX)	\$373.9	
Coins/SNF Day	137.50	141.50	Other 3rd Party		CHIP (Title XIX & XXI)	\$ 11.1	
Part B	2010	2011	Payers/Programs	\$ 186.1	Dept. of Defense	\$ 36.5	
Deduct.	\$155.00	\$162.00	Public Health Activity	\$ 77.2	Department of		
			Investment	\$ 156.2	Veterans Affairs	\$ 42.4	
Premiums			Claims Processing (in mil.)				
Part A	461.00	450.00	Intermediaries	188.6	2008	2009	2010
Part B	110.50-353.60	115.40-369.28	Carriers	997.4	999.5	981.5	

¹ May not add due to rounding. ² Medicaid estimated. ³ Medicare and Medicaid estimated. Sources: CMS/CSP/OACT/OFM/CM

CMS Financial Data

	FY 2009	FY 2010 ¹	FY 2011 ²
Federal Program Spending (\$ in billions)			
Medicare benefits (excl. admin. & QIO) ³	\$497.4	\$518.8	\$565.8
Transitional & Part D Drug benefits (non-additive)	(52.9)	(58.9)	(66.0)
Total Medicaid (includes State admin.)	250.9	272.8	276.3
(Medicaid benefit payments--non-additive)	(240.6)	(266.4)	(266.3)
Children's Health Ins. Prog.	7.5	7.9	9.1
State Grants & Demonstrations ⁴	0.5	0.5	0.6
Total Federal Program Spending	\$756.3	\$800.0	\$851.8
Program Management (enacted) (\$ in millions)			
Medicare Operations	\$2,265.7	\$2,335.9	\$2,325.8
Federal Administration	641.4	696.9	685.8
State Survey and Certification	293.1	346.9	361.3
Research, Demonstration and Evaluation	30.2	35.6	35.5
Revitalization Plan	0.0	0.0	0.0
High Risk Pools	75.0	55.0	54.9
Total Appropriation	\$3,305.4	\$3,470.3	\$3,463.3
Other (MMSEA, MIPPA, CHIPRA, ACA, Extenders Act)	187.6	381.9	825.8
ARRA (P.L. 111-5)	142.0	140.0	140.0
Total Program Management	\$3,634.9	\$3,992.2	\$4,429.1
User Fees & Recovery Audit Contractors	190.1	213.5	428.6
Total Program Level	\$3,825.0	\$4,205.7	\$4,857.7
Health Care Fraud and Abuse Control (\$ in millions)			
Medicare Integrity Program	\$768.0	\$780.0	\$871.5
FBI	126.3	126.3	128.4
OIG & Wedge	266.4	266.4	297.7
Discretionary Allocation Adjustment	198.0	311.0	310.4
Total HCFAC Funding	\$1,358.7	\$1,483.7	\$1,608.0
FTE Employment	4,407	4,722	4,803

¹ Includes impact of American Recovery & Reinvestment Act (ARRA) of 2009. ² Estimated. Reflects full-year Continuing Resolution. Includes impact of American Recovery & Reinvestment Act (ARRA) of 2009. ³ Includes the SMI transfer to Medicaid in all fiscal years.

⁴ Varied programs, such as "Ticket to Work," emergency health services for undocumented aliens, Money Follows the Person Rebalancing Demonstration, and Katrina relief.

NOTE: Parts may not add to totals due to rounding.

Source: CMS, Office of Financial Management

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