

# MDCR SUMMARY AB 1

## Medicare Part A and Part B Summary: Persons With Utilization, Program Payments, and Cost Sharing for All Original Medicare Beneficiaries, by Type of Coverage and Type of Service, Calendar Years 2008-2013

Type of Coverage and Service	2008	2009	2010	2011	2012	2013
<b>Number of Original Medicare Enrollees</b>						
Part A and/or Part B	35,496,280	35,482,719	35,996,264	36,539,482	37,213,622	37,613,096
Part A	35,128,983	35,128,504	35,644,015	36,199,445	36,894,884	37,297,881
Part B	32,033,775	31,859,475	32,236,473	32,583,807	32,938,541	33,147,099
<b>Persons With Utilization</b>						
Part A and/or Part B	32,734,626	32,375,826	32,842,910	33,300,613	33,732,374	34,063,681
Part A	8,184,918	7,855,158	7,937,431	7,955,808	7,885,024	7,749,757
Inpatient Hospital Services	7,452,020	7,079,652	7,118,208	7,097,628	6,977,914	6,796,868
Skilled Nursing Facility Services	1,862,892	1,811,768	1,841,182	1,868,212	1,844,684	1,843,081
Hospice Services	1,054,361	1,092,720	1,161,914	1,222,513	1,277,067	1,318,578
Home Health Agency Services	1,704,959	1,699,560	1,721,041	1,715,838	1,698,422	1,698,884
Part B	32,131,524	31,917,439	32,359,975	32,808,217	33,218,277	33,531,746
Physician and Other Medical Services	31,778,170	31,596,844	32,031,944	32,447,980	32,842,745	33,103,825
Outpatient Services	23,259,577	23,244,649	23,606,264	24,101,421	24,585,737	24,846,228
Home Health Agency Services	1,600,403	1,729,589	1,864,262	1,882,442	1,901,893	1,920,873
<b>Persons With Utilization Per 1,000 Original Medicare Enrollees<sup>1</sup></b>						
Part A and/or Part B	922	912	912	911	906	906
Part A	233	224	223	220	214	208
Inpatient Hospital Services	212	202	200	196	189	182
Skilled Nursing Facility Services	53	52	52	52	50	49
Hospice Services <sup>2</sup>	23	24	25	25	25	25
Home Health Agency Services	49	48	48	47	46	46
Part B	1,003	1,002	1,004	1,007	1,008	1,012
Physician and Other Medical Services	992	992	994	996	997	999
Outpatient Services	726	730	732	740	746	750
Home Health Agency Services	50	54	58	58	58	58
<b>Program Payments</b>						
Part A and/or Part B	\$301,444,944,108	\$317,678,321,150	\$330,134,518,209	\$340,848,069,750	\$344,392,661,552	\$345,656,603,570
Part A	162,691,673,756	169,955,814,716	175,192,839,362	180,152,074,517	178,341,966,977	179,084,651,287
Inpatient Hospital Services	120,676,603,600	125,338,603,336	127,793,470,875	129,032,142,212	128,786,223,071	129,024,014,847
Skilled Nursing Facility Services	24,233,374,902	25,586,946,310	27,224,655,972	30,460,332,225	27,695,593,200	28,218,081,390
Hospice Services	11,193,963,599	12,069,813,246	12,938,955,998	13,815,247,816	15,099,272,843	15,092,183,727
Home Health Agency Services	6,587,731,656	6,960,451,824	7,235,756,517	6,844,352,265	6,760,877,862	6,750,371,323
Part B	138,753,270,351	147,722,506,435	154,941,678,847	160,695,995,233	166,050,694,575	166,571,952,283
Physician and Other Medical Services	88,380,445,495	91,483,321,911	95,391,027,760	98,122,781,706	99,866,478,639	98,331,306,379
Outpatient Services	40,090,004,450	44,469,374,428	47,405,749,125	51,063,856,976	54,926,071,301	57,066,028,099
Home Health Agency Services	10,282,820,406	11,769,810,096	12,144,901,963	11,509,356,551	11,258,144,635	11,174,617,804

Type of Coverage and Service	2008	2009	2010	2011	2012	2013
<b>Program Payments per Persons With Utilization</b>						
Part A and/or Part B	\$9,209	\$9,812	\$10,052	\$10,235	\$10,210	\$10,147
Part A	19,877	21,636	22,072	22,644	22,618	23,108
Inpatient Hospital Services	16,194	17,704	17,953	18,180	18,456	18,983
Skilled Nursing Facility Services	13,008	14,123	14,787	16,305	15,014	15,310
Hospice Services	10,617	11,046	11,136	11,301	11,823	11,446
Home Health Agency Services	3,864	4,095	4,204	3,989	3,981	3,973
Part B	4,318	4,628	4,788	4,898	4,999	4,968
Physician and Other Medical Services	2,781	2,895	2,978	3,024	3,041	2,970
Outpatient Services	1,724	1,913	2,008	2,119	2,234	2,297
Home Health Agency Services	6,425	6,805	6,515	6,114	5,919	5,817
<b>Program Payments Per Original Medicare Enrollee</b>						
Part A and/or Part B	\$8,492	\$8,953	\$9,171	\$9,328	\$9,254	\$9,190
Part A	4,631	4,838	4,915	4,977	4,834	4,801
Inpatient Hospital Services	3,435	3,568	3,585	3,564	3,491	3,459
Skilled Nursing Facility Services	690	728	764	841	751	757
Hospice Services <sup>2</sup>	248	261	274	285	299	290
Home Health Agency Services	188	198	203	189	183	181
Part B	4,331	4,637	4,806	4,932	5,041	5,025
Physician and Other Medical Services	2,759	2,871	2,959	3,011	3,032	2,967
Outpatient Services	1,251	1,396	1,471	1,567	1,668	1,722
Home Health Agency Services	321	369	377	353	342	337
<b>Beneficiary Cost Sharing</b>						
Part A and/or Part B	\$51,743,723,486	\$52,991,055,178	\$55,634,733,131	\$57,385,142,975	\$57,897,634,436	\$58,691,034,179
Part A	14,989,660,331	15,065,168,478	15,516,643,797	15,887,772,448	15,751,509,887	15,825,609,516
Part B	36,754,063,155	37,925,886,700	40,118,089,334	41,497,370,527	42,146,124,549	42,865,424,663
<b>Beneficiary Cost Sharing Per Person With Utilization</b>						
Part A and/or Part B	\$1,581	\$1,637	\$1,694	\$1,723	\$1,716	\$1,723
Part A	1,831	1,918	1,955	1,997	1,998	2,042
Part B	1,144	1,188	1,240	1,265	1,269	1,278
<b>Beneficiary Cost Sharing Per Original Medicare Enrollee</b>						
Part A and/or Part B	\$1,458	\$1,493	\$1,546	\$1,570	\$1,556	\$1,560
Part A	427	429	435	439	427	424
Part B	1,147	1,190	1,244	1,274	1,280	1,293

<sup>1</sup>The rate may exceed 1,000 because of methodology. Persons with utilization are counted as a whole person; enrollees are counted using a person-year methodology.

<sup>2</sup>The total Medicare Part A enrollee counts and calculated 'per Part A enrollee' rates are based on enrollees in Original Medicare and Medicare Advantage/Other Health Plans combined, because once a beneficiary enrolled in a Medicare Advantage/Other Health Plan elects the hospice benefit, his or her Medicare benefits revert to fee-for-service.

NOTES: The 'persons with utilization' counts do not reflect beneficiaries who received covered services, but for whom no program payments were reported. Counts also do not sum to totals because beneficiaries may have used more than one type of service during the reported year. Amounts may not sum to totals because of rounding. Utilization and expenditure data for home health agency services are from home health Part A and Part B claims.

SOURCE: Centers for Medicare & Medicaid Services, Office of Enterprise Data and Analytics, CMS Chronic Conditions Data Warehouse.