

MDCR SUMMARY AB 2
Medicare Part A and Part B Summary: Persons With Utilization, Program Payments, and Cost Sharing for Aged Original Medicare
Beneficiaries, by Type of Coverage and Type of Service, Calendar Years 2008-2013

Type of Coverage and Service	2008	2009	2010	2011	2012	2013
Number of Original Medicare Enrollees						
Part A and/or Part B	29,140,673	29,077,179	29,422,520	29,813,123	30,440,229	30,847,280
Part A	28,774,675	28,724,137	29,071,271	29,473,890	30,122,328	30,532,631
Part B	26,615,537	26,373,138	26,560,863	26,756,183	27,064,692	27,261,330
Persons With Utilization						
Part A and/or Part B	27,424,198	26,969,311	27,222,631	27,510,370	27,875,583	28,175,895
Part A	6,852,168	6,521,952	6,564,863	6,560,006	6,498,341	6,394,092
Inpatient Hospital Services	6,161,924	5,792,370	5,794,617	5,753,972	5,646,197	5,498,744
Skilled Nursing Facility Services	1,724,298	1,667,530	1,688,095	1,706,639	1,681,429	1,675,782
Hospice Services	999,437	1,034,282	1,099,792	1,155,936	1,206,790	1,245,550
Home Health Agency Services	1,520,503	1,505,962	1,515,738	1,505,886	1,488,832	1,488,300
Part B	26,910,063	26,583,082	26,813,884	27,093,845	27,437,478	27,717,523
Physician and Other Medical Services	26,644,345	26,344,076	26,569,112	26,822,259	27,152,150	27,390,077
Outpatient Services	19,370,675	19,230,785	19,412,702	19,742,440	20,124,287	20,343,141
Home Health Agency Services	1,404,189	1,508,688	1,616,773	1,627,083	1,645,214	1,664,598
Persons With Utilization Per 1,000 Original Medicare Enrollees¹						
Part A and/or Part B	941	928	925	923	916	913
Part A	238	227	226	223	216	209
Inpatient Hospital Services	214	202	199	195	187	180
Skilled Nursing Facility Services	60	58	58	58	56	55
Hospice Services ²	27	27	28	29	29	29
Home Health Agency Services	53	52	52	51	49	49
Part B	1,011	1,008	1,010	1,013	1,014	1,017
Physician and Other Medical Services	1,001	999	1,000	1,002	1,003	1,005
Outpatient Services	728	729	731	738	744	746
Home Health Agency Services	53	57	61	61	61	61
Program Payments						
Part A and/or Part B	\$248,682,320,044	\$259,796,214,617	\$268,744,449,990	\$276,679,892,473	\$278,657,001,850	\$279,485,096,298
Part A	136,274,548,515	141,014,416,512	144,765,801,888	148,404,624,012	146,513,554,560	147,040,866,584
Inpatient Hospital Services	97,294,925,605	99,768,472,249	101,091,293,291	101,418,628,105	101,001,997,331	101,139,758,529
Skilled Nursing Facility Services	22,433,155,670	23,563,537,041	24,958,948,850	27,812,844,305	25,209,719,937	25,618,184,726
Hospice Services	10,632,350,176	11,466,423,744	12,292,570,424	13,119,489,186	14,334,438,827	14,328,926,094
Home Health Agency Services	5,914,117,064	6,215,983,477	6,422,989,323	6,053,662,416	5,967,398,465	5,953,997,235
Part B	112,407,771,529	118,781,798,105	123,978,648,102	128,275,268,462	132,143,447,289	132,444,229,714
Physician and Other Medical Services	73,593,648,815	75,528,195,081	78,316,447,761	80,525,122,894	81,740,350,723	80,495,906,739
Outpatient Services	29,908,886,343	33,104,004,086	35,202,441,421	37,876,478,098	40,740,917,469	42,348,060,099
Home Health Agency Services	8,905,236,371	10,149,598,939	10,459,758,919	9,873,667,470	9,662,179,097	9,600,262,876

Type of Coverage and Service	2008	2009	2010	2011	2012	2013
Program Payments per Person With Utilization						
Part A and/or Part B	\$9,068	\$9,633	\$9,872	\$10,057	\$9,996	\$9,919
Part A	19,888	21,622	22,052	22,623	22,546	22,996
Inpatient Hospital Services	15,790	17,224	17,446	17,626	17,889	18,393
Skilled Nursing Facility Services	13,010	14,131	14,785	16,297	14,993	15,287
Hospice Services	10,638	11,086	11,177	11,350	11,878	11,504
Home Health Agency Services	3,890	4,128	4,238	4,020	4,008	4,001
Part B	4,177	4,468	4,624	4,734	4,816	4,778
Physician and Other Medical Services	2,762	2,867	2,948	3,002	3,010	2,939
Outpatient Services	1,544	1,721	1,813	1,919	2,024	2,082
Home Health Agency Services	6,342	6,727	6,470	6,068	5,873	5,767
Program Payments Per Original Medicare Enrollee						
Part A and/or Part B	\$8,534	\$8,935	\$9,134	\$9,280	\$9,154	\$9,060
Part A	4,736	4,909	4,980	5,035	4,864	4,816
Inpatient Hospital Services	3,381	3,473	3,477	3,441	3,353	3,313
Skilled Nursing Facility Services	780	820	859	944	837	839
Hospice Services ²	282	298	312	325	342	330
Home Health Agency Services	206	216	221	205	198	195
Part B	4,223	4,504	4,668	4,794	4,883	4,858
Physician and Other Medical Services	2,765	2,864	2,949	3,010	3,020	2,953
Outpatient Services	1,124	1,255	1,325	1,416	1,505	1,553
Home Health Agency Services	335	385	394	369	357	352
Beneficiary Cost Sharing						
Part A and/or Part B	\$42,317,976,269	\$42,984,656,323	\$44,890,545,096	\$46,119,028,964	\$46,392,343,311	\$47,014,492,241
Part A	12,580,188,694	12,545,113,061	12,851,893,738	13,104,856,346	12,960,435,289	13,010,805,198
Part B	29,737,787,576	30,439,543,262	32,038,651,357	33,014,172,619	33,431,908,022	34,003,687,044
Beneficiary Cost Sharing Per Person With Utilization						
Part A and/or Part B	\$1,543	\$1,594	\$1,649	\$1,676	\$1,664	\$1,669
Part A	1,836	1,924	1,958	1,998	1,994	2,035
Part B	1,105	1,145	1,195	1,219	1,218	1,227
Beneficiary Cost Sharing Per Original Medicare Enrollee						
Part A and/or Part B	\$1,452	\$1,478	\$1,526	\$1,547	\$1,524	\$1,524
Part A	437	437	442	445	430	426
Part B	1,117	1,154	1,206	1,234	1,235	1,247

¹The rate may exceed 1,000 because of methodology. Persons with utilization are counted as a whole person; enrollees are counted using a person-year methodology.

²The total Medicare Part A enrollee counts and calculated 'per Part A enrollee' rates are based on enrollees in Original Medicare and Medicare Advantage/Other Health Plans combined, because once a beneficiary enrolled in a Medicare Advantage/Other Health Plan elects the hospice benefit, his or her Medicare benefits revert to fee-for-service.

NOTES: The 'persons with utilization' counts do not reflect beneficiaries who received covered services, but for whom no program payments were reported. Counts also do not sum to totals because beneficiaries may have used more than one type of service during the reported year. Amounts may not sum to totals because of rounding. Utilization and expenditure data for home health agency services are from home health Part A and Part B claims.

SOURCE: Centers for Medicare & Medicaid Services, Office of Enterprise Data and Analytics, CMS Chronic Conditions Data Warehouse.