

MDCR SUMMARY AB 1

Medicare Part A and Part B Summary: Persons With Utilization, Program Payments, and Cost Sharing for All Original Medicare Beneficiaries, by Type of Coverage and Type of Service, Calendar Years 2009-2014

Type of Coverage and Service	2009	2010	2011	2012	2013	2014
Number of Original Medicare Enrollees						
Part A and/or Part B	35,482,719	35,996,264	36,539,482	37,213,622	37,613,096	37,790,373
Part A	35,128,504	35,644,015	36,199,445	36,894,884	37,297,881	37,476,843
Part B	31,859,475	32,236,473	32,583,807	32,938,541	33,147,099	33,189,779
Persons With Utilization						
Part A and/or Part B	32,375,826	32,842,910	33,300,613	33,732,374	34,063,681	34,276,570
Part A	7,855,158	7,937,431	7,955,808	7,885,024	7,749,757	7,603,126
Inpatient Hospital Services	7,079,652	7,118,208	7,097,628	6,977,914	6,796,868	6,628,258
Skilled Nursing Facility Services	1,811,768	1,841,182	1,868,212	1,844,684	1,843,081	1,832,446
Hospice Services	1,092,720	1,161,914	1,222,513	1,277,067	1,318,578	1,333,082
Home Health Agency Services	1,699,560	1,721,041	1,715,838	1,698,422	1,698,884	1,652,852
Part B	31,917,439	32,359,975	32,808,217	33,218,277	33,531,746	33,734,026
Physician and Other Medical Services	31,596,844	32,031,944	32,447,980	32,842,745	33,103,825	33,263,915
Outpatient Services	23,244,649	23,606,264	24,101,421	24,585,737	24,846,228	25,009,532
Home Health Agency Services	1,729,589	1,864,262	1,882,442	1,901,893	1,920,873	1,930,695
Persons With Utilization Per 1,000 Original Medicare Enrollees¹						
Part A and/or Part B	912	912	911	906	906	907
Part A	224	223	220	214	208	203
Inpatient Hospital Services	202	200	196	189	182	177
Skilled Nursing Facility Services	52	52	52	50	49	49
Hospice Services ²	24	25	25	25	25	25
Home Health Agency Services	48	48	47	46	46	44
Part B	1,002	1,004	1,007	1,008	1,012	1,016
Physician and Other Medical Services	992	994	996	997	999	1,002
Outpatient Services	730	732	740	746	750	754
Home Health Agency Services	54	58	58	58	58	58
Program Payments						
Part A and/or Part B	\$317,678,321,150	\$330,134,518,209	\$340,848,069,750	\$344,392,661,552	\$345,656,603,570	\$350,423,556,023
Part A	169,955,814,716	175,192,839,362	180,152,074,517	178,341,966,977	179,084,651,287	179,055,852,125
Inpatient Hospital Services	125,338,603,336	127,793,470,875	129,032,142,212	128,786,223,071	129,024,014,847	128,718,896,592
Skilled Nursing Facility Services	25,586,946,310	27,224,655,972	30,460,332,225	27,695,593,200	28,218,081,390	28,637,267,590
Hospice Services	12,069,813,246	12,938,955,998	13,815,247,816	15,099,272,843	15,092,183,727	15,071,189,263
Home Health Agency Services	6,960,451,824	7,235,756,517	6,844,352,265	6,760,877,862	6,750,371,323	6,628,498,679
Part B	147,722,506,435	154,941,678,847	160,695,995,233	166,050,694,575	166,571,952,283	171,367,703,898
Physician and Other Medical Services	91,483,321,911	95,391,027,760	98,122,781,706	99,866,478,639	98,331,306,379	99,089,871,674
Outpatient Services	44,469,374,428	47,405,749,125	51,063,856,976	54,926,071,301	57,066,028,099	61,169,468,757
Home Health Agency Services	11,769,810,096	12,144,901,963	11,509,356,551	11,258,144,635	11,174,617,804	11,108,363,467

Type of Coverage and Service	2009	2010	2011	2012	2013	2014
Program Payments per Persons With Utilization						
Part A and/or Part B	\$9,812	\$10,052	\$10,235	\$10,210	\$10,147	\$10,223
Part A	21,636	22,072	22,644	22,618	23,108	23,550
Inpatient Hospital Services	17,704	17,953	18,180	18,456	18,983	19,420
Skilled Nursing Facility Services	14,123	14,787	16,305	15,014	15,310	15,628
Hospice Services	11,046	11,136	11,301	11,823	11,446	11,306
Home Health Agency Services	4,095	4,204	3,989	3,981	3,973	4,010
Part B	4,628	4,788	4,898	4,999	4,968	5,080
Physician and Other Medical Services	2,895	2,978	3,024	3,041	2,970	2,979
Outpatient Services	1,913	2,008	2,119	2,234	2,297	2,446
Home Health Agency Services	6,805	6,515	6,114	5,919	5,817	5,754
Program Payments Per Original Medicare Enrollee						
Part A and/or Part B	\$8,953	\$9,171	\$9,328	\$9,254	\$9,190	\$9,273
Part A	4,838	4,915	4,977	4,834	4,801	4,778
Inpatient Hospital Services	3,568	3,585	3,564	3,491	3,459	3,435
Skilled Nursing Facility Services	728	764	841	751	757	764
Hospice Services ²	261	274	285	299	290	281
Home Health Agency Services	198	203	189	183	181	177
Part B	4,637	4,806	4,932	5,041	5,025	5,163
Physician and Other Medical Services	2,871	2,959	3,011	3,032	2,967	2,986
Outpatient Services	1,396	1,471	1,567	1,668	1,722	1,843
Home Health Agency Services	369	377	353	342	337	335
Beneficiary Cost Sharing						
Part A and/or Part B	\$52,991,055,178	\$55,634,733,131	\$57,385,142,975	\$57,897,634,436	\$58,691,034,179	\$60,005,898,242
Part A	15,065,168,478	15,516,643,797	15,887,772,448	15,751,509,887	15,825,609,516	15,922,690,614
Part B	37,925,886,700	40,118,089,334	41,497,370,527	42,146,124,549	42,865,424,663	44,083,207,628
Beneficiary Cost Sharing Per Person With Utilization						
Part A and/or Part B	\$1,637	\$1,694	\$1,723	\$1,716	\$1,723	\$1,751
Part A	1,918	1,955	1,997	1,998	2,042	2,094
Part B	1,188	1,240	1,265	1,269	1,278	1,307
Beneficiary Cost Sharing Per Original Medicare Enrollee						
Part A and/or Part B	\$1,493	\$1,546	\$1,570	\$1,556	\$1,560	\$1,588
Part A	429	435	439	427	424	425
Part B	1,190	1,244	1,274	1,280	1,293	1,328

¹The rate may exceed 1,000 because of methodology. Persons with utilization are counted as a whole person; enrollees are counted using a person-year methodology.

²The total Medicare Part A enrollee counts and calculated 'per Part A enrollee' rates are based on enrollees in Original Medicare and Medicare Advantage/Other Health Plans combined, because once a beneficiary enrolled in a Medicare Advantage/Other Health Plan elects the hospice benefit, his or her Medicare benefits revert to fee-for-service.

NOTES: The 'persons with utilization' counts do not reflect beneficiaries who received covered services, but for whom no program payments were reported. Counts also do not sum to totals because beneficiaries may have used more than one type of service during the reported year. Amounts may not sum to totals because of rounding. Utilization and expenditure data for home health agency services are from home health Part A and Part B claims.

SOURCE: Centers for Medicare & Medicaid Services, Office of Enterprise Data and Analytics, CMS Chronic Conditions Data Warehouse.