

MDCR SUMMARY AB 2
Medicare Part A and Part B Summary: Persons With Utilization, Program Payments, and Cost Sharing for Aged Original Medicare
Beneficiaries, by Type of Coverage and Type of Service, Calendar Years 2009-2014

Type of Coverage and Service	2009	2010	2011	2012	2013	2014
Number of Original Medicare Enrollees						
Part A and/or Part B	29,077,179	29,422,520	29,813,123	30,440,229	30,847,280	31,109,602
Part A	28,724,137	29,071,271	29,473,890	30,122,328	30,532,631	30,796,497
Part B	26,373,138	26,560,863	26,756,183	27,064,692	27,261,330	27,367,939
Persons With Utilization						
Part A and/or Part B	26,969,311	27,222,631	27,510,370	27,875,583	28,175,895	28,412,056
Part A	6,521,952	6,564,863	6,560,006	6,498,341	6,394,092	6,274,158
Inpatient Hospital Services	5,792,370	5,794,617	5,753,972	5,646,197	5,498,744	5,357,872
Skilled Nursing Facility Services	1,667,530	1,688,095	1,706,639	1,681,429	1,675,782	1,662,053
Hospice Services	1,034,282	1,099,792	1,155,936	1,206,790	1,245,550	1,259,130
Home Health Agency Services	1,505,962	1,515,738	1,505,886	1,488,832	1,488,300	1,444,659
Part B	26,583,082	26,813,884	27,093,845	27,437,478	27,717,523	27,942,014
Physician and Other Medical Services	26,344,076	26,569,112	26,822,259	27,152,150	27,390,077	27,578,228
Outpatient Services	19,230,785	19,412,702	19,742,440	20,124,287	20,343,141	20,495,302
Home Health Agency Services	1,508,688	1,616,773	1,627,083	1,645,214	1,664,598	1,676,723
Persons With Utilization Per 1,000 Original Medicare Enrollees¹						
Part A and/or Part B	928	925	923	916	913	913
Part A	227	226	223	216	209	204
Inpatient Hospital Services	202	199	195	187	180	174
Skilled Nursing Facility Services	58	58	58	56	55	54
Hospice Services ²	27	28	29	29	29	28
Home Health Agency Services	52	52	51	49	49	47
Part B	1,008	1,010	1,013	1,014	1,017	1,021
Physician and Other Medical Services	999	1,000	1,002	1,003	1,005	1,008
Outpatient Services	729	731	738	744	746	749
Home Health Agency Services	57	61	61	61	61	61
Program Payments						
Part A and/or Part B	\$259,796,214,617	\$268,744,449,990	\$276,679,892,473	\$278,657,001,850	\$279,485,096,298	\$282,861,561,917
Part A	141,014,416,512	144,765,801,888	148,404,624,012	146,513,554,560	147,040,866,584	146,594,676,056
Inpatient Hospital Services	99,768,472,249	101,091,293,291	101,418,628,105	101,001,997,331	101,139,758,529	100,527,372,817
Skilled Nursing Facility Services	23,563,537,041	24,958,948,850	27,812,844,305	25,209,719,937	25,618,184,726	25,921,020,541
Hospice Services	11,466,423,744	12,292,570,424	13,119,489,186	14,334,438,827	14,328,926,094	14,309,456,958
Home Health Agency Services	6,215,983,477	6,422,989,323	6,053,662,416	5,967,398,465	5,953,997,235	5,836,825,739
Part B	118,781,798,105	123,978,648,102	128,275,268,462	132,143,447,289	132,444,229,714	136,266,885,861
Physician and Other Medical Services	75,528,195,081	78,316,447,761	80,525,122,894	81,740,350,723	80,495,906,739	81,053,434,959
Outpatient Services	33,104,004,086	35,202,441,421	37,876,478,098	40,740,917,469	42,348,060,099	45,641,265,577
Home Health Agency Services	10,149,598,939	10,459,758,919	9,873,667,470	9,662,179,097	9,600,262,876	9,572,185,325

Type of Coverage and Service	2009	2010	2011	2012	2013	2014
Program Payments per Person With Utilization						
Part A and/or Part B	\$9,633	\$9,872	\$10,057	\$9,996	\$9,919	\$9,956
Part A	21,622	22,052	22,623	22,546	22,996	23,365
Inpatient Hospital Services	17,224	17,446	17,626	17,889	18,393	18,763
Skilled Nursing Facility Services	14,131	14,785	16,297	14,993	15,287	15,596
Hospice Services	11,086	11,177	11,350	11,878	11,504	11,365
Home Health Agency Services	4,128	4,238	4,020	4,008	4,001	4,040
Part B	4,468	4,624	4,734	4,816	4,778	4,877
Physician and Other Medical Services	2,867	2,948	3,002	3,010	2,939	2,939
Outpatient Services	1,721	1,813	1,919	2,024	2,082	2,227
Home Health Agency Services	6,727	6,470	6,068	5,873	5,767	5,709
Program Payments Per Original Medicare Enrollee						
Part A and/or Part B	\$8,935	\$9,134	\$9,280	\$9,154	\$9,060	\$9,092
Part A	4,909	4,980	5,035	4,864	4,816	4,760
Inpatient Hospital Services	3,473	3,477	3,441	3,353	3,313	3,264
Skilled Nursing Facility Services	820	859	944	837	839	842
Hospice Services ²	298	312	325	342	330	319
Home Health Agency Services	216	221	205	198	195	190
Part B	4,504	4,668	4,794	4,883	4,858	4,979
Physician and Other Medical Services	2,864	2,949	3,010	3,020	2,953	2,962
Outpatient Services	1,255	1,325	1,416	1,505	1,553	1,668
Home Health Agency Services	385	394	369	357	352	350
Beneficiary Cost Sharing						
Part A and/or Part B	\$42,984,656,323	\$44,890,545,096	\$46,119,028,964	\$46,392,343,311	\$47,014,492,241	\$48,026,883,133
Part A	12,545,113,061	12,851,893,738	13,104,856,346	12,960,435,289	13,010,805,198	13,064,213,001
Part B	30,439,543,262	32,038,651,357	33,014,172,619	33,431,908,022	34,003,687,044	34,962,670,132
Beneficiary Cost Sharing Per Person With Utilization						
Part A and/or Part B	\$1,594	\$1,649	\$1,676	\$1,664	\$1,669	\$1,690
Part A	1,924	1,958	1,998	1,994	2,035	2,082
Part B	1,145	1,195	1,219	1,218	1,227	1,251
Beneficiary Cost Sharing Per Original Medicare Enrollee						
Part A and/or Part B	\$1,478	\$1,526	\$1,547	\$1,524	\$1,524	\$1,544
Part A	437	442	445	430	426	424
Part B	1,154	1,206	1,234	1,235	1,247	1,278

¹The rate may exceed 1,000 because of methodology. Persons with utilization are counted as a whole person; enrollees are counted using a person-year methodology.

²The total Medicare Part A enrollee counts and calculated 'per Part A enrollee' rates are based on enrollees in Original Medicare and Medicare Advantage/Other Health Plans combined, because once a beneficiary enrolled in a Medicare Advantage/Other Health Plan elects the hospice benefit, his or her Medicare benefits revert to fee-for-service.

NOTES: The 'persons with utilization' counts do not reflect beneficiaries who received covered services, but for whom no program payments were reported. Counts also do not sum to totals because beneficiaries may have used more than one type of service during the reported year. Amounts may not sum to totals because of rounding. Utilization and expenditure data for home health agency services are from home health Part A and Part B claims.

SOURCE: Centers for Medicare & Medicaid Services, Office of Enterprise Data and Analytics, CMS Chronic Conditions Data Warehouse.