

MDCR SUMMARY AB 3

Medicare Part A and Part B Summary: Persons With Utilization, Program Payments, and Cost Sharing for Disabled Original Medicare Beneficiaries by Type of Coverage and Type of Service, Calendar Years 2009-2014

Type of Coverage and Service	2009	2010	2011	2012	2013	2014
Number of Original Medicare Enrollees						
Part A and/or Part B	6,405,540	6,573,744	6,726,359	6,773,393	6,765,816	6,680,771
Part A	6,404,368	6,572,744	6,725,555	6,772,556	6,765,250	6,680,346
Part B	5,486,336	5,675,609	5,827,624	5,873,849	5,885,769	5,821,840
Persons With Utilization						
Part A and/or Part B	5,406,515	5,620,279	5,790,243	5,856,791	5,887,786	5,864,514
Part A	1,333,206	1,372,568	1,395,802	1,386,683	1,355,665	1,328,968
Inpatient Hospital Services	1,287,282	1,323,591	1,343,656	1,331,717	1,298,124	1,270,386
Skilled Nursing Facility Services	144,238	153,087	161,573	163,255	167,299	170,393
Hospice Services	58,438	62,122	66,577	70,277	73,028	73,952
Home Health Agency Services	193,598	205,303	209,952	209,590	210,584	208,193
Part B	5,334,357	5,546,091	5,714,372	5,780,799	5,814,223	5,792,012
Physician and Other Medical Services	5,252,768	5,462,832	5,625,721	5,690,595	5,713,748	5,685,687
Outpatient Services	4,013,864	4,193,562	4,358,981	4,461,450	4,503,087	4,514,230
Home Health Agency Services	220,901	247,489	255,359	256,679	256,275	253,972
Persons Served Per 1,000 Original Medicare Enrollees¹						
Part A and/or Part B	844	855	861	865	870	878
Part A	208	209	208	205	200	199
Inpatient Hospital Services	201	201	200	197	192	190
Skilled Nursing Facility Services	23	23	24	24	25	26
Hospice Services ²	8	8	8	8	8	8
Home Health Agency Services	30	31	31	31	31	31
Part B	972	977	981	984	988	995
Physician and Other Medical Services	957	963	965	969	971	977
Outpatient Services	732	739	748	760	765	775
Home Health Agency Services	40	44	44	44	44	44
Program Payments						
Part A and/or Part B	\$57,882,106,533	\$61,390,068,219	\$64,168,177,277	\$65,735,659,702	\$66,171,507,273	\$67,561,994,107
Part A	28,941,398,204	30,427,037,474	31,747,450,506	31,828,412,416	32,043,784,703	32,461,176,070
Inpatient Hospital Services	25,570,131,086	26,702,177,584	27,613,514,107	27,784,225,740	27,884,256,318	28,191,523,775
Skilled Nursing Facility Services	2,023,409,269	2,265,707,122	2,647,487,920	2,485,873,263	2,599,896,664	2,716,247,049
Hospice Services	603,389,502	646,385,574	695,758,630	764,834,016	763,257,633	761,732,305
Home Health Agency Services	744,468,347	812,767,193	790,689,849	793,479,397	796,374,087	791,672,940
Part B	28,940,708,329	30,963,030,745	32,420,726,771	33,907,247,286	34,127,722,569	35,100,818,037
Physician and Other Medical Services	15,955,126,830	17,074,579,999	17,597,658,812	18,126,127,915	17,835,399,641	18,036,436,715
Outpatient Services	11,365,370,342	12,203,307,703	13,187,378,878	14,185,153,832	14,717,968,001	15,528,203,180
Home Health Agency Services	1,620,211,157	1,685,143,044	1,635,689,081	1,595,965,538	1,574,354,928	1,536,178,142

Type of Coverage and Service	2009	2010	2011	2012	2013	2014
Program Payments per Person With Utilization						
Part A and/or Part B	\$10,706	\$10,923	\$11,082	\$11,224	\$11,239	\$11,520
Part A	21,708	22,168	22,745	22,953	23,637	24,426
Inpatient Hospital Services	19,864	20,174	20,551	20,863	21,480	22,191
Skilled Nursing Facility Services	14,028	14,800	16,386	15,227	15,540	15,941
Hospice Services	10,325	10,405	10,450	10,883	10,452	10,300
Home Health Agency Services	3,845	3,959	3,766	3,786	3,782	3,803
Part B	5,425	5,583	5,674	5,865	5,870	6,060
Physician and Other Medical Services	3,037	3,126	3,128	3,185	3,121	3,172
Outpatient Services	2,832	2,910	3,025	3,179	3,268	3,440
Home Health Agency Services	7,335	6,809	6,405	6,218	6,143	6,049
Program Payments Per Original Medicare Enrollee						
Part A and/or Part B	\$9,036	\$9,339	\$9,540	\$9,705	\$9,780	\$10,113
Part A	4,519	4,629	4,720	4,700	4,737	4,859
Inpatient Hospital Services	3,993	4,063	4,106	4,102	4,122	4,220
Skilled Nursing Facility Services	316	345	394	367	384	407
Hospice Services ²	79	82	85	90	88	87
Home Health Agency Services	116	124	118	117	118	119
Part B	5,275	5,455	5,563	5,773	5,798	6,029
Physician and Other Medical Services	2,908	3,008	3,020	3,086	3,030	3,098
Outpatient Services	2,072	2,150	2,263	2,415	2,501	2,667
Home Health Agency Services	295	297	281	272	267	264
Beneficiary Cost Sharing						
Part A and/or Part B	\$10,006,398,855	\$10,744,188,035	\$11,266,114,010	\$11,505,291,125	\$11,676,541,938	\$11,979,015,109
Part A	2,520,055,417	2,664,750,059	2,782,916,102	2,791,074,598	2,814,804,319	2,858,477,614
Part B	7,486,343,438	8,079,437,976	8,483,197,908	8,714,216,527	8,861,737,620	9,120,537,496
Beneficiary Cost Sharing Per Person With Utilization						
Part A and/or Part B	\$1,851	\$1,912	\$1,946	\$1,964	\$1,983	\$2,043
Part A	1,890	1,941	1,994	2,013	2,076	2,151
Part B	1,403	1,457	1,485	1,507	1,524	1,575
Beneficiary Cost Sharing Per Original Medicare Enrollee						
Part A and/or Part B	\$1,562	\$1,634	\$1,675	\$1,699	\$1,726	\$1,793
Part A	393	405	414	412	416	428
Part B	1,365	1,424	1,456	1,484	1,506	1,567

¹The rate may exceed 1,000 because of methodology. Persons with utilization are counted as a whole person; enrollees are counted using a person-year methodology.

²The total Medicare Part A enrollee counts and calculated 'per Part A enrollee' rates are based on enrollees in Original Medicare and Medicare Advantage/Other Health Plans combined, because once a beneficiary enrolled in a Medicare Advantage/Other Health Plan elects the hospice benefit, his or her Medicare benefits revert to fee-for-service.

NOTES: The 'persons with utilization' counts do not reflect beneficiaries who received covered services, but for whom no program payments were reported. Counts also do not sum to totals because beneficiaries may have used more than one type of service during the reported year. Amounts may not sum to totals because of rounding. Utilization and expenditure data for home health agency services are from home health Part A and Part B claims.

SOURCE: Centers for Medicare & Medicaid Services, Office of Enterprise Data and Analytics, CMS Chronic Conditions Data Warehouse.