

# MDCR SUMMARY AB 1

## Medicare Part A and Part B Summary: Persons With Utilization, Program Payments, and Cost Sharing for All Original Medicare Beneficiaries, by Type of Coverage and Type of Service, Calendar Years 2010-2015

Type of Coverage and Service	2010	2011	2012	2013	2014	2015
<b>Number of Original Medicare Enrollees</b>						
Part A and/or Part B	35,996,264	36,539,482	37,213,622	37,613,096	37,790,373	38,025,274
Part A	35,644,015	36,199,445	36,894,884	37,297,881	37,476,843	37,707,886
Part B	32,236,473	32,583,807	32,938,541	33,147,099	33,189,779	33,286,965
<b>Persons With Utilization</b>						
Part A and/or Part B	32,842,910	33,300,613	33,732,374	34,063,681	34,276,570	34,398,118
Part A	7,937,431	7,955,808	7,885,024	7,749,757	7,603,126	7,655,790
Inpatient Hospital Services	7,118,208	7,097,628	6,977,914	6,796,868	6,628,258	6,630,259
Skilled Nursing Facility Services	1,841,182	1,868,212	1,844,684	1,843,081	1,832,446	1,845,181
Hospice Services	1,161,914	1,222,513	1,277,067	1,318,578	1,333,082	1,395,448
Home Health Agency Services	1,721,041	1,715,838	1,698,422	1,698,884	1,652,852	1,670,709
Part B	32,359,975	32,808,217	33,218,277	33,531,746	33,734,026	33,823,891
Physician and Other Medical Services	32,031,944	32,447,980	32,842,745	33,103,825	33,263,915	33,310,529
Outpatient Services	23,606,264	24,101,421	24,585,737	24,846,228	25,009,532	25,283,302
Home Health Agency Services	1,864,262	1,882,442	1,901,893	1,920,873	1,930,695	1,954,442
<b>Persons With Utilization Per 1,000 Original Medicare Enrollees<sup>1</sup></b>						
Part A and/or Part B	912	911	906	906	907	905
Part A	223	220	214	208	203	203
Inpatient Hospital Services	200	196	189	182	177	176
Skilled Nursing Facility Services	52	52	50	49	49	49
Hospice Services <sup>2</sup>	25	25	25	25	25	25
Home Health Agency Services	48	47	46	46	44	44
Part B	1,004	1,007	1,008	1,012	1,016	1,016
Physician and Other Medical Services	994	996	997	999	1,002	1,001
Outpatient Services	732	740	746	750	754	760
Home Health Agency Services	58	58	58	58	58	59
<b>Program Payments</b>						
Part A and/or Part B	\$330,134,518,209	\$340,848,069,750	\$344,392,661,552	\$345,656,603,570	\$350,423,556,023	\$360,096,153,329
Part A	175,192,839,362	180,152,074,517	178,341,966,977	179,084,651,287	179,055,852,125	182,146,358,609
Inpatient Hospital Services	127,793,470,875	129,032,142,212	128,786,223,071	129,024,014,847	128,718,896,592	130,167,787,084
Skilled Nursing Facility Services	27,224,655,972	30,460,332,225	27,695,593,200	28,218,081,390	28,637,267,590	29,152,158,037
Hospice Services	12,938,955,998	13,815,247,816	15,099,272,843	15,092,183,727	15,071,189,263	15,892,390,561
Home Health Agency Services	7,235,756,517	6,844,352,265	6,760,877,862	6,750,371,323	6,628,498,679	6,934,022,927
Part B	154,941,678,847	160,695,995,233	166,050,694,575	166,571,952,283	171,367,703,898	177,949,794,720
Physician and Other Medical Services	95,391,027,760	98,122,781,706	99,866,478,639	98,331,306,379	99,089,871,674	102,235,007,536
Outpatient Services	47,405,749,125	51,063,856,976	54,926,071,301	57,066,028,099	61,169,468,757	64,444,947,050
Home Health Agency Services	12,144,901,963	11,509,356,551	11,258,144,635	11,174,617,804	11,108,363,467	11,269,840,134

Type of Coverage and Service	2010	2011	2012	2013	2014	2015
<b>Program Payments per Persons With Utilization</b>						
Part A and/or Part B	\$10,052	\$10,235	\$10,210	\$10,147	\$10,223	\$10,468
Part A	22,072	22,644	22,618	23,108	23,550	23,792
Inpatient Hospital Services	17,953	18,180	18,456	18,983	19,420	19,632
Skilled Nursing Facility Services	14,787	16,305	15,014	15,310	15,628	15,799
Hospice Services	11,136	11,301	11,823	11,446	11,306	11,389
Home Health Agency Services	4,204	3,989	3,981	3,973	4,010	4,150
Part B	4,788	4,898	4,999	4,968	5,080	5,261
Physician and Other Medical Services	2,978	3,024	3,041	2,970	2,979	3,069
Outpatient Services	2,008	2,119	2,234	2,297	2,446	2,549
Home Health Agency Services	6,515	6,114	5,919	5,817	5,754	5,766
<b>Program Payments Per Original Medicare Enrollee</b>						
Part A and/or Part B	\$9,171	\$9,328	\$9,254	\$9,190	\$9,273	\$9,470
Part A	4,915	4,977	4,834	4,801	4,778	4,830
Inpatient Hospital Services	3,585	3,564	3,491	3,459	3,435	3,452
Skilled Nursing Facility Services	764	841	751	757	764	773
Hospice Services <sup>2</sup>	274	285	299	290	281	288
Home Health Agency Services	203	189	183	181	177	184
Part B	4,806	4,932	5,041	5,025	5,163	5,346
Physician and Other Medical Services	2,959	3,011	3,032	2,967	2,986	3,071
Outpatient Services	1,471	1,567	1,668	1,722	1,843	1,936
Home Health Agency Services	377	353	342	337	335	339
<b>Beneficiary Cost Sharing</b>						
Part A and/or Part B	\$55,634,733,131	\$57,385,142,975	\$57,897,634,436	\$58,691,034,179	\$60,005,898,242	\$61,391,061,558
Part A	15,516,643,797	15,887,772,448	15,751,509,887	15,825,609,516	15,922,690,614	16,301,706,083
Part B	40,118,089,334	41,497,370,527	42,146,124,549	42,865,424,663	44,083,207,628	45,089,355,475
<b>Beneficiary Cost Sharing Per Person With Utilization</b>						
Part A and/or Part B	\$1,694	\$1,723	\$1,716	\$1,723	\$1,751	\$1,785
Part A	1,955	1,997	1,998	2,042	2,094	2,129
Part B	1,240	1,265	1,269	1,278	1,307	1,333
<b>Beneficiary Cost Sharing Per Original Medicare Enrollee</b>						
Part A and/or Part B	\$1,546	\$1,570	\$1,556	\$1,560	\$1,588	\$1,614
Part A	435	439	427	424	425	432
Part B	1,244	1,274	1,280	1,293	1,328	1,355

<sup>1</sup>The rate may exceed 1,000 because of methodology. Persons with utilization are counted as a whole person; enrollees are counted using a person-year methodology.

<sup>2</sup>The total Medicare Part A enrollee counts and calculated 'per Part A enrollee' rates are based on enrollees in Original Medicare and Medicare Advantage/Other Health Plans combined, because once a beneficiary enrolled in a Medicare Advantage/Other Health Plan elects the hospice benefit, his or her Medicare benefits revert to fee-for-service.

NOTES: The 'persons with utilization' counts do not reflect beneficiaries who received covered services, but for whom no program payments were reported. Counts also do not sum to totals because beneficiaries may have used more than one type of service during the reported year. Amounts may not sum to totals because of rounding. Utilization and expenditure data for home health agency services are from home health Part A and Part B claims.

SOURCE: Centers for Medicare & Medicaid Services, Office of Enterprise Data and Analytics, CMS Chronic Conditions Data Warehouse.