

MDCR SUMMARY AB 2
Medicare Part A and Part B Summary: Persons With Utilization, Program Payments, and Cost Sharing for Aged Original Medicare
Beneficiaries, by Type of Coverage and Type of Service, Calendar Years 2010-2015

Type of Coverage and Service	2010	2011	2012	2013	2014	2015
Number of Original Medicare Enrollees						
Part A and/or Part B	29,422,520	29,813,123	30,440,229	30,847,280	31,109,602	31,478,562
Part A	29,071,271	29,473,890	30,122,328	30,532,631	30,796,497	31,161,646
Part B	26,560,863	26,756,183	27,064,692	27,261,330	27,367,939	27,588,811
Persons With Utilization						
Part A and/or Part B	27,222,631	27,510,370	27,875,583	28,175,895	28,412,056	28,644,823
Part A	6,564,863	6,560,006	6,498,341	6,394,092	6,274,158	6,360,485
Inpatient Hospital Services	5,794,617	5,753,972	5,646,197	5,498,744	5,357,872	5,394,804
Skilled Nursing Facility Services	1,688,095	1,706,639	1,681,429	1,675,782	1,662,053	1,676,245
Hospice Services	1,099,792	1,155,936	1,206,790	1,245,550	1,259,130	1,320,018
Home Health Agency Services	1,515,738	1,505,886	1,488,832	1,488,300	1,444,659	1,466,365
Part B	26,813,884	27,093,845	27,437,478	27,717,523	27,942,014	28,143,760
Physician and Other Medical Services	26,569,112	26,822,259	27,152,150	27,390,077	27,578,228	27,740,679
Outpatient Services	19,412,702	19,742,440	20,124,287	20,343,141	20,495,302	20,824,125
Home Health Agency Services	1,616,773	1,627,083	1,645,214	1,664,598	1,676,723	1,707,026
Persons With Utilization Per 1,000 Original Medicare Enrollees¹						
Part A and/or Part B	925	923	916	913	913	910
Part A	226	223	216	209	204	204
Inpatient Hospital Services	199	195	187	180	174	173
Skilled Nursing Facility Services	58	58	56	55	54	54
Hospice Services ²	28	29	29	29	28	29
Home Health Agency Services	52	51	49	49	47	47
Part B	1,010	1,013	1,014	1,017	1,021	1,020
Physician and Other Medical Services	1,000	1,002	1,003	1,005	1,008	1,006
Outpatient Services	731	738	744	746	749	755
Home Health Agency Services	61	61	61	61	61	62
Program Payments						
Part A and/or Part B	\$268,744,449,990	\$276,679,892,473	\$278,657,001,850	\$279,485,096,298	\$282,861,561,917	\$292,540,139,663
Part A	144,765,801,888	148,404,624,012	146,513,554,560	147,040,866,584	146,594,676,056	150,089,736,051
Inpatient Hospital Services	101,091,293,291	101,418,628,105	101,001,997,331	101,139,758,529	100,527,372,817	102,378,824,408
Skilled Nursing Facility Services	24,958,948,850	27,812,844,305	25,209,719,937	25,618,184,726	25,921,020,541	26,451,469,510
Hospice Services	12,292,570,424	13,119,489,186	14,334,438,827	14,328,926,094	14,309,456,958	15,117,216,501
Home Health Agency Services	6,422,989,323	6,053,662,416	5,967,398,465	5,953,997,235	5,836,825,739	6,142,225,632
Part B	123,978,648,102	128,275,268,462	132,143,447,289	132,444,229,714	136,266,885,861	142,450,403,612
Physician and Other Medical Services	78,316,447,761	80,525,122,894	81,740,350,723	80,495,906,739	81,053,434,959	84,057,676,138
Outpatient Services	35,202,441,421	37,876,478,098	40,740,917,469	42,348,060,099	45,641,265,577	48,603,873,560
Home Health Agency Services	10,459,758,919	9,873,667,470	9,662,179,097	9,600,262,876	9,572,185,325	9,788,853,914

Type of Coverage and Service	2010	2011	2012	2013	2014	2015
Program Payments per Person With Utilization						
Part A and/or Part B	\$9,872	\$10,057	\$9,996	\$9,919	\$9,956	\$10,213
Part A	22,052	22,623	22,546	22,996	23,365	23,597
Inpatient Hospital Services	17,446	17,626	17,889	18,393	18,763	18,977
Skilled Nursing Facility Services	14,785	16,297	14,993	15,287	15,596	15,780
Hospice Services	11,177	11,350	11,878	11,504	11,365	11,452
Home Health Agency Services	4,238	4,020	4,008	4,001	4,040	4,189
Part B	4,624	4,734	4,816	4,778	4,877	5,062
Physician and Other Medical Services	2,948	3,002	3,010	2,939	2,939	3,030
Outpatient Services	1,813	1,919	2,024	2,082	2,227	2,334
Home Health Agency Services	6,470	6,068	5,873	5,767	5,709	5,734
Program Payments Per Original Medicare Enrollee						
Part A and/or Part B	\$9,134	\$9,280	\$9,154	\$9,060	\$9,092	\$9,293
Part A	4,980	5,035	4,864	4,816	4,760	4,816
Inpatient Hospital Services	3,477	3,441	3,353	3,313	3,264	3,285
Skilled Nursing Facility Services	859	944	837	839	842	849
Hospice Services ²	312	325	342	330	319	327
Home Health Agency Services	221	205	198	195	190	197
Part B	4,668	4,794	4,883	4,858	4,979	5,163
Physician and Other Medical Services	2,949	3,010	3,020	2,953	2,962	3,047
Outpatient Services	1,325	1,416	1,505	1,553	1,668	1,762
Home Health Agency Services	394	369	357	352	350	355
Beneficiary Cost Sharing						
Part A and/or Part B	\$44,890,545,096	\$46,119,028,964	\$46,392,343,311	\$47,014,492,241	\$48,026,883,133	\$49,382,312,503
Part A	12,851,893,738	13,104,856,346	12,960,435,289	13,010,805,198	13,064,213,001	13,437,039,719
Part B	32,038,651,357	33,014,172,619	33,431,908,022	34,003,687,044	34,962,670,132	35,945,272,783
Beneficiary Cost Sharing Per Person With Utilization						
Part A and/or Part B	\$1,649	\$1,676	\$1,664	\$1,669	\$1,690	\$1,724
Part A	1,958	1,998	1,994	2,035	2,082	2,113
Part B	1,195	1,219	1,218	1,227	1,251	1,277
Beneficiary Cost Sharing Per Original Medicare Enrollee						
Part A and/or Part B	\$1,526	\$1,547	\$1,524	\$1,524	\$1,544	\$1,569
Part A	442	445	430	426	424	431
Part B	1,206	1,234	1,235	1,247	1,278	1,303

¹The rate may exceed 1,000 because of methodology. Persons with utilization are counted as a whole person; enrollees are counted using a person-year methodology.

²The total Medicare Part A enrollee counts and calculated 'per Part A enrollee' rates are based on enrollees in Original Medicare and Medicare Advantage/Other Health Plans combined, because once a beneficiary enrolled in a Medicare Advantage/Other Health Plan elects the hospice benefit, his or her Medicare benefits revert to fee-for-service.

NOTES: The 'persons with utilization' counts do not reflect beneficiaries who received covered services, but for whom no program payments were reported. Counts also do not sum to totals because beneficiaries may have used more than one type of service during the reported year. Amounts may not sum to totals because of rounding. Utilization and expenditure data for home health agency services are from home health Part A and Part B claims.

SOURCE: Centers for Medicare & Medicaid Services, Office of Enterprise Data and Analytics, CMS Chronic Conditions Data Warehouse.